



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
FEBRUARY 20, 2026
2104 WEST LABURNUM AVE.
RICHMOND, VA 23227**

PLEDGE OF ALLEGIANCE

CALL TO ORDER

9:00 a.m.

CERTIFICATION OF QUORUM

AGENDA

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| 1. | Public Comment Period | |
| 2. | Minutes of the Regular Meeting of January 16, 2026 | 3 – 14 |
| 3. | Chairman’s Report | |
| 4. | Presentation-Dennis Bagley, Southeastern Public Service Authority (SPSA) | |
| 5. | 2026 Virginia General Assembly Update | 15 - 17 |
| 6. | Consideration of Resolution 26-12: Amending the Contract for Used Oil, Oil Filters and Antifreeze Collection, Transportation and Processing Services | 18 - 19 |
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OLD/NEW BUSINESS

ADJOURNMENT

Upcoming Meetings:

Board of Directors Meeting – Friday, March 20, 2026 – 9:00 a.m. (Prince George County)

Executive Committee Meeting – Monday, March 9, 2026 – 10:00 a.m.

Technical Advisory Committee – Thursday, March 5, 2016 – 10:00 a.m.

Board of Directors Meeting – Friday, April 17, 2026 – 9:00 a.m.

At any time during the meeting, the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF JANUARY 16, 2026

The minutes of the January 16, 2026, CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of Minutes.

Attachment

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
JANUARY 16, 2026
2104 WEST LABURNUM AVE.
RICHMOND, VA 23227**

MEMBERS/ALTERNATES PRESENT

Voting

Cary Drane (M-Chesterfield), Chairman
Randy Hardman (M-Hanover), Secretary
John Mitchell (M-Henrico), Treasurer
Elizabeth Hall (M-Richmond), Director
Robert L. Dunn (M-Chesterfield), Past-Chair
Stephen Chidsey (M-Ashland)
John Neal (A-Chesterfield)
Wendy Grady (M-Goochland)
Marilee Tretina (M-Henrico)
Marcia E. Kelley (M-Henrico)
Monique Robertson (M-Hopewell)
Rodney Hathaway (A-New Kent)
Joshua Mathews-Ailsworth (M-Richmond)

Non-Voting:

Todd Evan (A-Ashland)
Don Leftwich (A-Goochland)
Jon Clary (A-Henrico)
Josh Byerly (A-Henrico)

Staff:

Kimberly A. Hynes, Executive Director
Terry Eckhout, Admin and Finance Manager
Stephanie Breaker, Sr. Contact Center Manager
Reginald “Reggie” Thompson, Operations Analyst
Olivia Beidler, Recycling Coordinator
LaTanya McBride, Administrative Assistant

MEMBERS/ALTERNATES NOT PRESENT

Jordan Stewart (M-New Kent), Vice-Chair
Clay Bowles (M-Chesterfield)
Mindy McKinney (A-Chesterfield)
Dawn Rowell (A-Chesterfield)
Doug Smith (M-Colonial Heights)
Andrew Barnes (A-Colonial Heights)
Jeff Stoneman (M-Hanover)
Theresa Arnold (A-Hanover)
John Saunders (A-Hanover)
J. Bentley Chan (A-Henrico)
Randall Williams (A-Petersburg)
Bob Powers (M-Powhatan)
Tim Glidewell (A-Powhatan)
Scott Enos (M-Prince George)
Jeff Stoke (A-Prince George)
Robert McMillen (M-Richmond)

Visitors:

Michael Benedetto, TFC Recycling
Phil Grayson, Goochland County

Mr. C. Drane, Chairman (M-Chesterfield), welcomed all attendees to the meeting and thanked them for coming. He asked all attendees to stand and recite the Pledge of Allegiance. With a quorum in attendance, he called the meeting to order at 9:00 a.m.

Item No. 1: Public Comment Period

Chairman Drane opened the public comment period and asked any members of the public who are present and wish to address the Board to please come forward. Seeing no one, Chairman Drane closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of December 12, 2025

Chairman Drane opened the floor for a motion to consider the minutes of the January 16, 2026, meeting as submitted. The motion was made by the past chair, Mr. R. Dunn (M-Chesterfield), and seconded by Ms. M. Tretina (M-Henrico), and so carried that the minutes of January 16, 2026, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting are approved as submitted.

Item No. 3: Chairman's Report

Special Recognition

Under the Chairman's Report, Chairman Drane announced two special recognitions of two long-term members of the board who have both contributed outstanding work to CVWMA since its inception.

Mrs. Marcia Kelley

Chairman Drane and Mrs. K. Hynes, CVWMA Executive Director, asked Mrs. Marcia Kelley (M-Henrico) to join them at the podium. Chairman Drane thanked Mrs. Kelley for her 34 ½ years of service. He noted that in October 1991, the Henrico County Board of Supervisors appointed her to the Central Virginia Waste Management Authorities Board of Directors. During her tenure, Mrs. Kelley served as Chair, Vice-Chair, and Director, and was a member of the Executive Committee for over 8 years. Mrs. Kelley also served on the TAC, the Curbside Education Advisory Committee, and the Nominating Committee during her tenure. In addition, she made significant contributions to the CVWMA Board of Directors' formation and development and was an invaluable asset from the outset. Chairman Drane noted the importance of recognizing all the individuals who were instrumental in creating this group. He stated that their guidance continues to guide us into the future and that he hopes Mrs. Kelley knows how much she is truly appreciated.

Mrs. Hynes expressed how much of a pleasure it has been to work with and for Marcia. Like Past-chair, Mr. R. Dunn (M-Chesterfield), Marcia began her work in recycling years before she served on the board. For 34 ½ years, Marcia has raised awareness of the importance of recycling, advocated for recycling education and outreach, and has been a true leader who has supported us through thick and thin with grace and professionalism. Mrs. Hynes articulated her sincere gratitude for Marcia's continued support and encouragement. She is definitely one of our biggest cheerleaders. Mrs. Hynes stated that she cannot thank Marcia enough for her enthusiasm and dedication to the Authority, Henrico County, and the region.

Mrs. Kelley graciously thanked Mrs. Hynes and Chairman Drane for their kind words and recognition. She humorously recounted how Mr. Patrick Brady, former Henrico Director of Public Utilities, approached her to serve as an appointed representative for Henrico County, and she is glad he did. She noted that before she was asked to serve, she had already accomplished extensive volunteer work throughout the community. Mrs. Kelley expressed

how much of an honor it has been to work with the various board members and staff over the years, as she has witnessed CVWMA's growth and expansion. As with raising children, she has seen people become leaders by gaining the confidence to reach out and connect with so many citizens through education and outreach. She stated that the entire process has been a fabulous experience to be a part of and that there are truly no limits to where we can go. She is proud to know that all the dedicated people here will continue to ensure CVWMA grows and flourishes. Mrs. Kelley reiterated how much she has enjoyed every minute of her experience as a member of the CVWMA Board of Directors.

Mr. Stephen "Steve" Chidsey

Chairman Drane and Mrs. Hynes invited Mr. Stephen "Steve" Chidsey (M-Ashland) to join them at the podium. Chairman Drane relayed a few words highlighting the beginning of Mr. Chidsey's tenure at CVWMA. In 1991, Mr. Chidsey joined the CVWMA staff as the first Director of Operations from 1991 to 1994. In 1994, he moved to another Authority in Charlottesville and returned to Hanover County in 1999, where he served as an alternate to the Board member for Hanover County from 1999 to 2006. In 2006, Mr. Chidsey was appointed as a member by the Hanover County Board of Supervisors. Chairman Drane noted that from 2012-2014, Mr. Chidsey led the Authority as Chairman. He continued to serve on the Executive Committee as Vice-Chairman and Secretary. In March 2021, Mr. Chidsey retired from Hanover County and was reappointed to the Board less than 2 months later, representing the Town of Ashland, a role he has served in ever since. For over 26 years, Mr. Chidsey has been instrumental to the Authority through his service on the Technical Advisory Committee. Chairman Drane concluded by thanking Mr. Chidsey for his consistency and passion.

Mrs. Hynes expressed that it's been a pleasure to work with Steve throughout her time at CVWMA. Steve has shared his extensive knowledge and technical expertise about landfills, recycling, chemistry, data, and the nuances of the solid waste industry. She continued, Steve has vast institutional knowledge of waste management, which enables him to serve as a vital resource to the Authority, not just for the Town of Ashland and Hanover County, but for many other jurisdictions throughout the region. Steve doesn't hesitate to communicate what he has learned, including best practices and challenges. Mrs. Hynes thanked Steve for his many contributions to the TAC and for his steady, consistent leadership.

Mr. Chidsey thanked the Board for their recognition.

Item No. 4: Presentation

Mrs. Hynes introduced Mr. Michael Benedetto, President, CEO, and Owner of TFC Recycling. Mr. Benedetto is here to provide an update on TFC, the recycling industry, the contract with Virginia Peninsula Public Service Authority (VPPSA), and other technologies and solid waste activities happening in Hampton Roads.

Mr. Benedetto thanked Mrs. Hynes and the board members for inviting him to share his perspective. He expressed his appreciation for the opportunity and his gratitude for TFC's partnership with CVWMA. He provided a brief overview of TFC Recycling, a family business founded by Mr. Benedetto's father in the 1970's. TFC began partnering with CVWMA in May 1999 on the Curbside Recycling Program, and since then, the partnership has grown exponentially. TFC's Material Recycling Facility (MRF) in this region is located on Old Stage Road in Chesterfield County and covers 15 acres. Mr. Benedetto announced that TFC recently committed \$6 million to a waste recovery and transfer station on site, scheduled for completion in August, which will create 7 to 10 new jobs. TFC hopes the expansion will make it easier and closer for communities and private haulers to deliver their waste. Mr. Benedetto stated that TFC plans to add processing equipment to support the removal of recyclable materials. He also touted a recent \$10 million investment in 24 new vehicles.

Mr. Benedetto established TFC's contractual timeframe with VPPSA, which began in 1990 and continued almost uninterrupted, except for a brief period when County Waste had the contract. He stated that during those five years, both VPPSA and TFC underwent leadership changes. He noted that the contract specified payment of collection and processing fees, and VPPSA recently challenged the validity of processing fees, and TFC attempted to address the issue. In January, TFC acknowledged that erroneous information had been submitted but assured the board that TFC worked diligently to resolve the matter and was willing to accept certain payment terms. After both parties reached an agreement, implementation proved challenging. Without going into detail, both parties were unable to reach an agreement on the matter.

Mr. Benedetto expressed that TFC is passionate about recycling and takes its industry's reputation seriously. He explained that when the contract ended abruptly, TFC contacted each locality under VPPSA to offer them the option to continue with our service until they found a new provider; three of four communities chose to continue with us. Mr. Benedetto hopes to receive a fair shake in light of this unfortunate event.

Mr. Benedetto provided a brief overview of the South Hampton Roads Project. He explained that the Southeastern Peninsula Public Service Authority (SPSA) is a regional authority that's similar to the Central Virginia Waste Management Authority (CVWMA). He reported that SPSA acquired a waste-to-energy plant that was turning waste into steam for the Navy. The plant converted more than half a million tons of waste annually from local communities, and the resulting steam was transported and used for energy. When that contract expired, all the waste was sent to the landfill, which was detrimental to both parties because their recycling rate declined, and the landfill was filling up quicker. In response, SPSA decided to issue a contract to operate a mixed-waste recovery facility.

Mr. Benedetto cautioned that some facilities that have attempted to process mixed waste have failed in the past to achieve the overall objectives. He noted that the SPSA project is in partnership with the startup AMP Robotics. AMP submitted a proposal to operate a mixed-waste processing facility that would collect trash from residents and promote a one-cart system, thereby forcing a transition from a two-cart system (one for recycling and one for trash). Mr. Benedetto stated that he and other industry insiders view this as a regression, not progress, because mixed waste causes contamination, noting that clean, dry recyclables are a valuable commodity that should be processed separately.

Mr. Benedetto reported that the company is seeking about \$200 million in financing to build a facility. He noted that, upon reviewing the contract, there was no performance bond or letter of credit requirement, which was rather surprising, so we will all have to wait and see how this plays out.

In conclusion, Mr. Benedetto opened the floor for questions, thanked the Board and reiterated TFC's appreciation for the partnership with the CVWMA team.

Mrs. Hynes asked Mr. Benedetto if fiber is included with organics to make biochar, what does that mean for the value of cardboard and mixed paper, and how does that impact TFC operations and finances?

Mr. Benedetto noted that fiber is a valuable commodity and is easy to recycle, making it essential to the recycling process. At the TFC facility, we separate the materials and screen out paper. In that system, if fiber is placed in the same cart as trash, it's like putting food and liquid waste in a blender; the paper will be contaminated. He reminded the board that one reason China withdrew from the market several years ago was due to contamination. No one wants contaminated paper because of odors that cannot be removed during pulping.

Mr. J. Mitchell, Treasurer (M-Henrico), asked what the biochar product can be used for. Mr. Benedetto stated that biochar works well with organic material. If there were an organics program that accepted food and vegetative waste, biochar would work as a soil amendment, or it can also be used as alternative daily cover in the landfill.

Mr. J. Mitchell, Treasurer (M-Henrico), inquired about the current tipping fees in Hampden Roads. Mr. Benedetto confirmed that they are in the low 70's per ton. Mr. Mitchell asked if the fees would increase to the mid-80's to further facilitate the new process. Mr. Benedetto confirmed that it will, once the facility is built in a couple of years.

Chairman Drane noted that biochar is typically produced from organic materials that do not contain microplastics, which seems producing biochar from waste would include contaminants such as microplastics. He asked about allowable concentrations of microplastics, to which Mr. Benedetto did not know.

Ms. M. Tretina (M-Henrico) followed up by asking if this situation will eventually impact CVWMA. Mrs. Hynes explained that we will be monitoring any new developments and the impact in the Tidewater region. The messaging about no longer needing to separate recyclables from the waste stream is a little concerning, as we continue to promote more recycling efforts.

Ms. M. Tretina (M-Henrico) asked how this situation would affect companies like UBQ Materials, given that they need recyclables out of the stream to convert the remaining waste into a thermoplastic. She confirmed UBQ can process some plastics, fibers, and similar materials, however some more abrasive materials, such as aluminum, metals, and glass, must be removed.

Mr. S. Chidsey (M-Ashland) asked Mr. Benedetto to elaborate on TFC's glass processing. Mr. Benedetto explained that the glass arrives at the TFC facility in Chester and Chesapeake mixed with other recyclables. Keeping it whole makes it easy to separate by size; however, it is not possible in a single-stream system. The glass falls through screens onto a separate conveyor belt, where an air classifier further sorts out the miscellaneous paper, caps and other material. That material goes to a disposal site, and the glass is then sent to Strategic Materials in Wilson, NC. They use a camera to identify colors on the conveyor belt and apply glass-sorting technology to separate glass by color. Brown glass is routed to Williamsburg, where Owens-Illinois uses it to make new glass beer bottles.

Mr. J. Mitchell, Treasurer (M-Henrico), asked what happens to glass that is neither brown nor clear. Mrs. Benedetto explained that green glass is the lowest grade. In the US, aside from one brewery in Pennsylvania, there aren't many places that produce it.

Mrs. Hynes asked Mr. Benedetto how TFC would feel about pursuing a glass bottle bill in Virginia, given that the issue has come up in discussions at the Virginia Legislature several years in a row. Mr. Benedetto stated that the bottle manufacturers appear to oppose a bottle bill because it would increase consumer costs, but TFC is indifferent to the idea, as a potential bottle bill could offer significant benefits, provided the collected material has a market.

Mr. Benedetto noted that if CVWMA were to eliminate glass, it would improve our bottom line and allow us to offer you a couple of cents in savings. Furthermore, we support the plastic bag tax/fee because it is one of the most challenging issues we face in terms of equipment damage and cleanup. The fewer bags we see in the waste stream, the better we all are, not only from a recycling perspective but also for the oceans and the environment.

Mrs. Hynes noted that the City of Richmond implemented a plastic bag tax on January 1st, and she asked if any cities in Hampton Roads are considering it. Mr. Benedetto stated that, with the new governor taking office, there's much more conversation in the Chesapeake Bay area about the bag tax. Several groups have spoken with elected officials about addressing plastic bags.

Chairman Drane asked for clarification on whether they would tax plastic bags used for meat, bread, and vegetables, given that they have different densities. Mr. Benedetto replied that the tax is only for carry-out plastic

bags, and TFC does not see many produce bags at the MRF. He also noted that biodegradable and photodegradable plastics made from non-petroleum-based materials will compromise the recyclability of plastic bags, potentially leading to minor degradation of plastic lumber products.

Mr. S. Chidsey (M-Ashland) asked Mr. Benedetto to elaborate on Northern Virginia's approach to the separation of glass. Mr. Benedetto stated that he believes their process is designed to accommodate the brewery in Owens. He noted that recycling glass is costly, so there is a benefit to keeping it separate.

Mrs. Hynes mentioned that TFC is collecting paper cups at the Chesapeake MRF and asked when TFC will start collecting cups at the MRF in Chester. Mr. Benedetto explained that TFC was approached by the Food Packaging Institute, which awarded TFC a \$500,000 grant to include paper cups in its campaign. He confirmed that TFC reached out to communities in Hampton Roads to inform them that we will recycle paper cups and will accept them in Chester as well, provided they are clean and dry.

Mrs. Hynes asked if the cups are processed with mixed paper, and Mr. Benedetto replied affirmatively. He explained that there was a misconception about the wax coating, but the cups only contain 7% poly liner, which is a small percentage that does not pose a problem for the paper mills.

Mr. Benedetto thanked the board for allowing him to discuss these important topics. He encouraged the board to schedule a tour of the TFC MRF in Chester.

Item No. 5: 2026 Virginia General Assembly

Mrs. Hynes introduced the 2026 Virginia General Assembly report. She noted that the session was convened on Wednesday, January 14th, and will adjourn on March 15th. She noted that this session is longer. Crossover day is February 6th, and as of yesterday, 1,716 bills were introduced thus far. Mrs. Hynes briefly reported on relevant bills and legislation of interest, listed as follows:

HB 86 Mattress stewardship program est; civil penalty—establishes mattress stewardship program allowing certain industry associations to administer the program as a mattress recycling organization with approval by DEQ. Requires certain producers, retailers, and renovators of mattresses to register with a mattress recycling organization and requires producers to identify brands they sell or offer for sale to the Commonwealth by June 1, 2027, and the mattress recycling organization shall submit a plan and criteria for collecting and recycling mattresses, and the implementation of a program. Penalties for violations.

Mrs. Hynes noted that this bill would establish a Mattress Stewardship Program, which has been introduced in previous years but has not passed. The bill would allow certain industry associations to administer the program as a Mattress Recycling Organization, subject to DEQ approval and certification. It would also require producers, retailers, and sellers to register with a certified Mattress Recycling Organization and identify the brands they intend to sell in the Commonwealth. The Mattress Recycling Organization would propose a uniform per-mattress recycling fee sufficient to cover the cost of mattress recycling.

Ms. M. Tretina (M-Henrico) commented on the similarities to the Tire Stewardship bill.

Mrs. M. Kelley (M-Henrico) asked who was currently taking mattresses. Mrs. Hynes explained that no one in our area is currently recycling mattresses. She reminded the board that we had a mattress recycling contract with Van der Linde Recycling; however, it is no longer viable. Mrs. Hynes indicated that there is work being done to establish an operation in our area.

Chairman Drane asked how the funds would be used. Mrs. Hynes responded that the funds would be used to recycle mattresses and cover administrative fees.

Mrs. M. Kelley (M-Henrico) inquired about opposition to the bill from the mattress industry, citing responsibility fees and limited disposal options for mattresses. Mrs. Hynes stated that it's possible. She noted that the bill has changed since it was introduced a couple of years ago, shifting from a state-funded program to an extended producer responsibility model.

SB11 Expanded polystyrene food service containers; repeal of prohibition. Repeals the statute prohibiting food vendors and certain restaurants from dispensing prepared food to a customer in a single-use expanded polystyrene food service container.

Mrs. Hynes reminded the board that a couple of years ago, legislation was introduced to prohibit restaurants and other establishments from using Styrofoam takeout containers. The bill took effect in July 2025 for companies with more than 20 establishments in the Commonwealth. She noted that the legislation has already taken effect and that, in July 2026, it will apply to everyone. But this bill would repeal that legislation and would not prohibit the use of Styrofoam takeout containers.

HB341 Plastic bag tax; distribution to towns. Requires that any town located within a county that has imposed a disposable plastic bag tax receive a distribution of revenues collected by the county based on the local sales tax distribution formula for appropriations to towns. The bill restricts a town's use of such revenues to the same purposes allowable for a county or city.

Mrs. Hynes explained that this bill would require each town within a county to receive its fair share of the tax distribution if the County has enacted a plastic bag tax. This bill could affect the Town of Ashland if Hanover County implements a bag tax in the future. She noted that the bill passed in both the House and the Senate last year but was vetoed by the governor.

HB169 / SB 98 Va Emergency Mgmt. Preparedness and Capabilities Grant Program and Fund est; report – Establishes the Grant Program and Fund for the purpose of awarding grants to political subdivisions to assist with the cost of emergency management and preparedness. The program will be administered by VDEM. Funds must be used to advance emergency preparedness, and localities must match 50%. Funds to be appropriated in the budget bill.

HB256 Comprehensive plans; environmental justice strategy. Requires cities (>20,000) and counties (>100,000) to consider adopting an environmental justice strategy in the next update to comprehensive plans.

HB115 Waste-to-Energy Grant Program Est; report. Establishes a program to incentivize localities (Hampton Roads) to dispose of their waste through the use of a qualifying waste-to-energy plant. “Qualifying” means: “combusts waste for the purpose of generating steam or other forms of useful energy, including industrial process heat, mechanical power, or electricity.”

Mrs. Hynes noted that this bill is specific to Hampton Roads.

HB291 Dept of Wildlife Resources; fishing tackle recycling and disposal; educational webpage; report.– Directs the Department to develop a webpage to educate the recreational fishing community and the public about the importance of responsible recycling and disposal of fishing tackle. To be published by Jan 1, 2027.

HB1011 Compost and other products containing organic soil amendments infrastructure; DEQ tax policy options for reforming litter tax expanded; civil penalty– Allows localities to require large generators of organic waste separate organic waste from other solid waste and ensure diversion from disposal as refuse. A locality that adopts shall require that a business generating at least one ton of organic waste weekly compost at a permitted facility if such facility is within 30 miles of the business. Also, the intent of GA is that new public schools and renovations to existing schools include a place for the disposal of trash, recyclables, and organized waste, and a sink for liquid waste. Also adds to HJ448 (2025) to study the Litter and Recycling Fund tax policies, DEQ to consider options to expand 1) composting capacity, 2) identify school composting challenges and solutions, and 3) incentivize residential collection and study the impacts of PFAS in compost.

*Mrs. Hynes reported that **SB11** pertains to compost and organic soil amendments. It would give localities the authority to require businesses that generate large quantities of organic waste to separate it from other solid waste, ensuring it is diverted from final disposal in a refuse system rather than landfilled. This bill also relates to schools, and a portion says it's the intent of the General Assembly to require new public-school buildings and facilities, and improvements and renovations to existing public school buildings and facilities to include waste disposal infrastructure that includes a place for the disposal of trash, recyclables, and organic waste, and a sink for liquid waste. In addition, it expands the DEQ's study on tax policy reform to the litter tax fund.*

*Last year, **HB 448** required DEQ to study the litter and recycling tax, the associated fund, and to explore revenue-generating options, which are underway now. This bill will add to that study by exploring options to expand state composting capacity and permitted facilities to address school composting challenges and develop potential solutions, incentivizing curbside residential composting, and examining the impact of PFAS.*

Ms. E. Hall, Director (M-Richmond), asked who introduced the bill, to which Mrs. Hynes replied, Delegate Kathy Tran of Fairfax County.

HB914 Local Environmental Impact Fund – Allows localities to create and fund a perpetual fund through appropriation, donations, gifts, or other funds. Funds to be granted to residents or businesses for the mitigation of environmental impacts for energy-efficient appliances, lawn care equipment, HVAC equipment, etc.

Mrs. Hynes noted that the bill would allow a locality to establish a permanent, perpetual fund known as a local environmental impact fund. The funding would be provided entirely by the local government, with any gifts or donations to that fund used to issue grants to citizens for purchasing energy-efficient lawn-care equipment, home appliances, and similar items.

HB463 Va FOIA; definitions; meetings– Amends the definition of “meeting” such that a quorum of the constituent membership of a public body constitutes a “meeting.” Removes the current requirement that “3 or more” members constitute a public meeting.

Ms. M. Tretina (M-Henrico) commented on the likelihood that the bill would not pass.

SB226 Competitive bidding for compost and other organic soil amendments; waste disposal infrastructure. Requires DGS to use competitive sealed bidding when purchasing compost and to award the lowest responsive and responsible bidder offering compost produced in VA.

*Mrs. Hynes mentioned that **SB226** would require the state, when purchasing compost or other products containing organic soil amendments, to use the competitive sealed-bid process.*

HB1 / SB1 Minimum Wage. Increases the min wage incrementally to \$15/hour by January 1, 2028 (\$12.77 on 1/1/26; \$13.75 on 1/1/27). Eff 1/1/29, and annually thereafter, minimum wage will increase reflected of the CPI.

Lastly, Mrs. Hynes assured the board that she will continue to provide updates as relevant bills are filed. She noted that several bills were introduced concerning PFAS (microplastics) and related to data centers, including bans on data centers and their energy use. Mrs. Hynes opened the floor for questions.

Chairman Drane commented on the volume of bills introduced. Mrs. Hynes confirmed that there will be more introduced in the next couple of weeks. Normally, there are more than two thousand bills introduced each year.

Operations and Technical Advisory Committee Report

Mrs. Hynes updated the board on operations and the TAC activities for January. She noted that the TAC met on January 8, 2026, to discuss battery recycling and other contractual matters. She reported that CVWMA is preparing an invitation to bid for battery recycling. In the meantime, we will continue to use Battery Barn for battery recycling until we finalize a new contract. The CVWMA will also be issuing an RFP for Household Hazardous Waste (HHW) to support the routine collection of paints, solvents, and similar materials at Convenience Center sites around the region. CVWMA is currently utilizing the state contract with Clean Harbors. CVWMA and TAC prefer to enter into a contract with a vendor in order to provide routine service and oversight.

Mrs. Hynes provided an update on the Food Waste Composting Program initiative. She reminded the board that Henrico County transitioned into our program at 2 public-use areas in July; Chesterfield County added food-waste composting at both convenience centers in mid-November; and the City of Richmond converted 18 sites to the CVWMA program in November, for a total of 22 sites. She reported that NOPE's service and collection are very good, and they have been great partners. Mrs. Hynes reported preliminary numbers and noted they are included in the program statistics. She invited other jurisdictions to consider participating in the program, starting at their convenience centers. CVWMA will provide signage, the carts, the bags, and other materials as needed.

Mrs. Hynes reported that the Virginia Solid Waste Management Plan was developed in 1979. Since then, in practice, they have used a compilation of the mandated localities and the solid waste planning unit's plans, along with the statewide plan. Recently, DEQ received a Solid Waste Infrastructure and Recycling grant. A portion of grant funds is allocated to data collection for the Recycling Rate Report, and another portion will be used to develop a statewide solid waste plan. In November, DEQ hired a consultant to draft the plan and required comments to be submitted by December 19. The Authority responded and provided comments on behalf of the region. Comments included support for more frequent data-collection requirements, conducting a statewide waste-composition study every 5 or 10 years, and changes to the 35-year-old recycling-rate calculation.

Mrs. Hynes noted that this will be a 20-year plan, and the implementation of the plan will be subject to future legislation and budget constraints. For instance, the draft proposes increasing the recycling mandate from 25% to 35% for localities that must meet it. She noted that some jurisdictions only need to meet a 15% threshold, which would increase to 25%. She added that the plan would require all recycling processors to report, as they are not currently required to do so. The draft plan also includes extensive coverage of composting and economic development infrastructure that diverts more waste from landfills, particularly organics.

The Authority also provided comments on the litter control and recycling funds, including how to improve implementation and increase revenue, which is currently funded through a \$25 tax per business or establishment. The last thing CVWMA noted included adding a requirement to update the plan every five years.

Mrs. Hynes reported on the TAC's discussion regarding program participation and how CVWMA can better assist member localities. The group also discussed ways to encourage jurisdictions to leverage the programs we offer.

She updated the board on the Director of Recycling and Waste Management position. A panel has been assembled to conduct interviews over the next couple of weeks, and she hopes to have someone on board soon.

Mrs. Hynes shared upcoming events. On January 17th (rescheduled), the City of Richmond will host its annual “Bring One for the Chipper” event, where residents can drop off their Christmas trees and watch grinding. The event will be held on Robin Hood Road and will also include e-cycling and paper shredding. On March 14th,

Chesterfield County will host an e-cycling, HHW, and paper shredding event at the Chesterfield Fairgrounds. On April 25th, Prince George County will host a Clean Community Day collecting HHW.

Mr. S. Chidsey (M-Ashland) inquired about Chesterfield County convenience center statistics. Mrs. Hynes stated that she would double-check those figures and adjust as necessary.

Ms. M. Tretina (M-Henrico) shared with the board that Securis recycles Christmas lights. Mrs. Hynes confirmed and reminded the board that Securis hosts an event on the first Saturday of each month at its site off Staples Mill Road, between 10:00 am and 2:00 pm. She noted that all event information is posted on the website and is open to anyone in the region.

Item No. 7: Public Information

Mrs. Hynes reported on the January education and outreach activities on behalf of Mrs. J. Buchanan, Public Relations Coordinator, who is on vacation. She confirmed that about 197,000 annual curbside recycling calendars were mailed last month. She noted that there are 11 versions, each day specific. Specific collection days are circled for an easy reminder for residents.

Mrs. Hynes announced CVWMA’s partnership with the VCU Athletics Department. CVWMA was invited to the men's basketball game on December 15, where we had the opportunity to engage with more than 3,000 attendees at our education and outreach table. CVWMA also participated in a brief interview on a sports radio station, and Mrs. Hynes delivered the game ball on the court. As part of the promotion, CVWMA will host a field day for schools to bring their students to the Siegel Center for an all-day event. The VCU Athletic Department produced two promotional videos featuring student-athletes and game attendees participating in a recycling challenge. Mrs. Hynes shared the promotional video from game night.

Mrs. Hynes reported on the CVWMA Christmas Tree Recycling promotion across all localities; she noted that some are still ongoing. CVWMA issued a press release received coverage on Channel 6, 8, and 12 news stations, as well as on Axios Richmond. CVWMA also included Christmas tree recycling in a pre-Christmas newsletter, to encourage people to recycle their trees.

Mrs. Hynes reported on school programs and upcoming education and outreach events. In January, CVWMA provided programs at Bell Creek Middle in Richmond and Greenwood Elementary in Henrico. On January 28th, CVWMA and VCU will host the Basketball School Fieldtrip Game for students only. We will also participate in the Goochland High School Career Day and, on March 17th, be at the Chesterfield Senior Center for the Active Lifestyles event. Lastly, we will offer a two-day program at Clover Hill High School in Chesterfield. Mrs. Hynes noted that we have many programs and events scheduled for the spring.

Item No. 8: Financial Report for December 2025

Ms. T. Eckhout, Finance and Administration Manager, noted that December marks the halfway point for the fiscal year. She referred the board to the December Financial Reports located in the board package. She reported that the December activity is consistent with anticipated service and budget levels, with a combined net income of

\$262,593. She informed the board that the Accounts Receivable schedule is included therein, and as of today, all accounts are current.

Ms. Eckhout opened the floor for questions; none were raised. A motion was made by the past chair, Mr. R. Dunn (M-Chesterfield), seconded by the Secretary, Mr. R. Hardman (M-Hanover), and carried unanimously that the Financial Reports for December 2025 were approved and filed as submitted.

Item No. 9: Administrative

Mrs. Hynes announced that CVWMA was featured in an article in the North of James publication, and copies are available for the Board members. She reminded the board that the annual financial disclosure needs to be filed with respective locality clerks' office. She urged all members to submit the Financial Disclosure form to their clerk with a copy to CVWMA. She reminded the board that this is a requirement of our auditors and of the Commonwealth of Virginia.

Mrs. Hynes mentioned that the next board meeting will be on Friday, February 20. SPSA's Executive Director, Dennis Bagley, will provide a presentation on their new facility to manage waste. She informed the board that we will meet at the Prince George's County Library in March.

OLD/NEW BUSINESS

ADJOURNMENT

With no further business to come before the Board, Chairman Drane opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 10:29 a.m. The motion was made by the past chair, Mr. R. Dunn (M-Chesterfield), and seconded by Ms. E. Hall, Director (M-Richmond), and carried that the January 16, 2026, Board of Directors' meeting be adjourned.



CERTIFICATE

I, Cary Drane, Chairman of CVWMA, certify that the foregoing minutes are a true and accurate copy of the minutes of the January 16, 2026, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held on February 20, 2026, at 9:00 a.m. I, the undersigned, hereby attest to the adoption of these minutes, given under my hand and seal of the CVWMA on this 20th day of February 2026.

Cary Drane, Chairman

2026 VIRGINIA GENERAL ASSEMBLY UPDATE

The 2026 session of the Va General Assembly began January 14. Crossover day is February 18, and the session is scheduled to adjourn on March 15. A total of 2,650 bills have been introduced in the 2026 session. <https://lis.virginia.gov/>. Relevant bills filed are listed herein.

SB11 Expanded polystyrene food service containers; repeal of prohibition.

<https://lis.virginia.gov/bill-details/20261/SB11>

Introduced by: Bill DeSteph (R-Norfolk, VA Beach, Eastern Shore)

Repeals the statute prohibiting food vendors and certain restaurants from dispensing prepared food to a customer in a single-use expanded polystyrene food service container. **This bill has been passed by indefinitely in Senate ACNR Committee (9-6)**

HB86 Mattress Stewardship Program established; report; civil penalties.

<https://lis.virginia.gov/bill-details/20261/HB86>

Introduced by: Amy Laufer (D-Albemarle/Louisa)

Establishes the Mattress Stewardship Program that allows certain industry associations to administer the Program as a mattress recycling organization with the approval and certification from the Department of Environmental Quality. The bill requires certain producers, retailers, and renovators of mattresses to register with a certified mattress recycling organization and requires a producer to identify each mattress brand it sells or offers for sale in the Commonwealth on or before June 1, 2027. Prior to the Program going into effect, the bill requires a mattress recycling organization to submit a plan with certain criteria relating to the collection and recycling of mattresses and the implementation of the Program. The bill establishes annual reporting requirements for the mattress recycling organization. Finally, the bill establishes the powers and duties of the Department as they relate to the bill and civil penalties for violations of the Program by the producers, the retailers, or the mattress recycling organization. **Reported from House ACNR (19-3) and read first time on House floor.**

HB115 Waste to Energy Grant Program established; report.

<https://lis.virginia.gov/bill-details/20261/HB115>

Introduced by: Jeion Ward (D-Hampton)

Establishes the Waste to Energy Grant Program to incentivize eligible localities, defined by the bill as counties, cities, and towns located in Planning District 23 (Hampton Rds), to dispose of their waste through use of a qualifying waste to energy plant, as defined by the bill. The bill provides that, for any year in which at least one grant is awarded by the Program, the Department of Environmental Quality must submit a report to the House Committee on Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture, Conservation and Natural Resources, the House Committee on Appropriations, and the Senate Committee on Finance and Appropriations detailing information on the utilization of the Program and its impact on waste management in grant recipient localities. **Natural Resources Subcommittee of House ACNR recommended striking from the docket.**

HB169 / SB98 Virginia Emergency Management Preparedness and Capabilities Grant Program and Fund established; report.

<https://lis.virginia.gov/bill-details/20261/HB169>

Introduced by: Delegate Alex Askew (D-Norfolk/Va Beach) and Senator William Stanley (R-Martinsville)

Establishes the Virginia Emergency Management Preparedness and Capabilities Grant Program and Fund for the purpose of awarding grants to political subdivisions to assist with the cost of emergency management and preparedness. The bill states that the Program will be administered by the Department of Emergency Management, which shall establish guidelines for (i) the administration of the Program and (ii) awarding grants to political subdivisions from the Fund. The bill specifies that a political subdivision awarded a grant under the Program must use the funds for certain purposes to advance the emergency preparedness of such political subdivision and must provide a 50 percent match of local or federal funds for the award. The bill requires the

Department, beginning on or before December 1, 2026, and each year thereafter, to submit a report to the

Secretary of Public Safety and Homeland Security, the Governor, and the Chairs of the House Committee on Public Safety and the Senate Committee on Finance and Appropriations summarizing the activities of the Program. **Passed the House (98-0) / Passed Senate (38-0)**

HB256 / SB425 Comprehensive plan; environmental justice strategy.

<https://lis.virginia.gov/bill-details/20261/HB256>

Introduced by: Shelly Simonds (D-Newport News); Senator Lamont Bagby (Richmond/Henrico)

Requires cities with populations greater than 20,000 and counties with populations greater than 100,000 to consider, at the next and all subsequent reviews of the comprehensive plan, adopting an environmental justice strategy. The bill provides that the locality's strategy shall be to identify environmental justice and fenceline communities within the jurisdiction of the local planning commission and identify objectives and policies to reduce health risks, to promote civic engagement, and to prioritize improvements and programs that address the needs of environmental justice and fenceline communities, as those terms are defined in the bill. **Passed House (63-35) / Passed Senate (21-19)**

HB341 Plastic bag tax; distribution to towns.

<https://lis.virginia.gov/bill-details/20261/HB341>

Introduced by: Marty Martinez (D-Loudon)

Requires that any town located within a county that has imposed a disposable plastic bag tax receive a distribution of revenues collected by the county based on the local sales tax distribution formula for appropriations to towns. The bill restricts a town's use of such revenues to the same purposes allowable for a county or city. **Passed House (67-32)**

SB684 Establishing the Virginia Recycling Development Center and the Virginia Recycling Infrastructure Fund.

<https://lis.virginia.gov/bill-details/20261/SB684>

Introduced by Christopher Head (R-Lexington/Staunton)

Establishes Center and Fund supporting statewide recycling infrastructure; incentivizing voluntary stewardship programs; authorizing public-private partnerships; and addressing priority materials including waste tires, mattresses, and bulky waste. **Continued to 2027 in Finance**

HB291 Dept of Wildlife Resources; fishing tackle recycling and disposal; educational webpage; report.

<https://lis.virginia.gov/bill-details/20261/HB291>

Introduced by Jessica Anderson (D-James City/New Kent/Williamsburg)

Directs the Department of Wildlife Resources (the Department) to (i) develop, publish, and maintain a dedicated webpage on its website to educate the recreational fishing community and the general public about the importance of responsible recycling and disposal of fishing tackle, as defined in the bill, and (ii) periodically update such webpage to ensure that educational materials are current, relevant, and effective in promoting responsible fishing practices. The bill directs the Department to publish the webpage by January 1, 2027, conduct an evaluation of the effectiveness of the webpage and any other Department outreach or community engagement initiatives related to the responsible recycling and disposal of fishing tackle every three years, and submit a report summarizing such evaluation to the Chairs of the House Committee on Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture, Conservation and Natural Resources by December 1 of such year.

HB1011 Compost and other products containing organic soil amendments infrastructure; Dept of Environmental Quality tax policy options for reforming the litter tax study expanded; civil penalty.

<https://lis.virginia.gov/bill-details/20261/HB1011>

Introduced by Kathy Tran (D-Fairfax)

Allows a locality, by ordinance, to require certain generators, as defined in the bill, of large quantities of organic waste to separate the organic waste from other solid waste and ensure that the organic waste is diverted from final disposal in a refuse disposal system. The bill directs a locality that has adopted such ordinance to require a business generating at least one ton of organic waste weekly to compost such organic waste at a permitted facility if such facility is within 30 miles of the business. The bill allows a locality to establish civil penalties for violations of such ordinance but requires the locality to issue a warning to a generator that violates the ordinance prior to collecting such a civil penalty. The bill expresses that it is the intent of the General Assembly that new public school buildings and facilities and improvements and renovations to existing public school buildings and facilities include waste disposal infrastructure, as defined in the bill. Finally, the bill expands the study by the Department of Environmental Quality of tax policy options for reforming the litter tax to include (i) exploring options to expand state composting capacity and permitted facilities, school composting challenges and potential solutions, and incentivizing curbside residential composting and (ii) examining the impact of perfluoroalkyl and polyfluoroalkyl substances, as defined in the bill. **Passed House (69-28)**

HB914 Local Environmental Impact Fund.

<https://lis.virginia.gov/bill-details/20261/HB914>

Introduced by Alfonso Lopez (D-Arlington)

Allows a locality to create a permanent and perpetual fund to be known as the Local Environmental Impact Fund. The bill provides that the Fund shall consist exclusively of appropriated local moneys and any gifts, donations, grants, bequests, and other funds received on its behalf, and that the Fund is to be created for the purpose of granting funds to residents or locally owned businesses for the mitigation of environmental impacts. Such grants from the Fund shall be used only for the purchase of energy efficient (i) lawn care and landscaping equipment; (ii) home appliances; (iii) heating, ventilation, and air conditioning equipment; or (iv) micromobility devices. The bill requires the Fund to be administered and managed by the locality. **Continued to 2027 in Counties, Cities and Towns Committee.**

HB1 / SB1 Minimum Wage.

<https://lis.virginia.gov/bill-details/20261/HB1>

Introduced by: Delegate Jeion Ward (D-Hampton) and Senator Louise Lucas (D-Portsmouth)

Increases the minimum wage incrementally to \$15.00 per hour by January 1, 2028. The bill codifies the adjusted state hourly minimum wage of \$12.77 per hour that is effective January 1, 2026, and increases the minimum wage to \$13.75 per hour effective January 1, 2027, and to \$15.00 per hour effective January 1, 2028. Effective January 1, 2029, and annually thereafter, the bill requires the minimum wage to be adjusted to reflect increases in the consumer price index. **Passed House (64-34) / Passed Senate (40-0)**

HB463 Virginia Freedom of Information Act; definitions; meetings, quorum and electronic communication.

<https://lis.virginia.gov/bill-details/20261/HB463>

Introduced by Laura Jane Cohen (D-NoVA)

Amends the definition of "meeting" for purposes of the Virginia Freedom of Information Act such that any assemblage of a quorum of the constituent membership of a public body constitutes a meeting. Under current law, as many as three members or a quorum, if less than three, of the constituent membership of a public body constitutes a meeting. The bill additionally authorizes members of a public body participating through electronic communication in a meeting in which other members are participating in person to count toward the quorum as if the individual were physically present, should such member's physical absence be due to an approved cause of absence. **Continued to 2027 in General Laws Committee.**

CONSIDERATION OF RESOLUTION 26-12: AMENDING THE CONTRACT FOR USED OIL, OIL FILTERS, AND ANTIFREEZE COLLECTION, TRANSPORTATION, AND PROCESSING SERVICES

The Contract between CVWMA and Universal Environmental Services (UES) for Used Oil, Oil Filters, and Antifreeze Collection, Transportation, and Processing Services Contract is in the renewal term and expires June 30, 2029. Representatives of UES met with CVWMA and the Technical Advisory Committee indicated a significant downturn in the Used Oil recycling market over the last year, and requested an amendment to the Compensation for Services and Rate Adjustments section of the Contract.

The Contract includes a formula which is used to calculate the revenue price per gallon due to the CVWMA and Participating Local Jurisdictions based on volume. However, the indexes used in the formula are not reflective of the used oil recycling market and do not fluctuate with the actual value of the used oil collected from CVWMA sites.

UES has been a good contractor and collection is timely. UES has requested to amend the Contract to include paying CVWMA a minimum \$.25/gallon for the remainder of the term of the Contract. Beginning January 1, 2027, and each January 1 after that, CVWMA and UES will reevaluate the used oil recycling market and UES agrees to compensate CVWMA for any upswing in the used oil market above the \$.25/gallon.

The Technical Advisory Committee (TAC) discussed at several recent TAC meetings, and the review of this request concluded that most organizations are now having to pay for the collection of used oil, and UES is still willing to guarantee a minimum rebate to the CVWMA and participating jurisdictions, and to continue collection at no charge. The TAC and CVWMA staff recommend amending the Contract with UES to accommodate this shift in the used oil market.

Resolution 26-12 (attached) will authorize the Executive Director to execute an Addendum to the Contract for Used Oil, Oil Filters, and Antifreeze Collection, Transportation, and Processing Services and a corresponding Amendment to the Special Project Service Agreement with Participating Jurisdictions.

Recommended Action: Approval of **Resolution: 26-12**

Attachment

RESOLUTION 26-12

A resolution authorizing an addendum to the Contract for Used Oil, Oil Filters and Antifreeze Collection, Transportation and Processing Services Contract between the Central Virginia Waste Management Authority and Universal Environmental Services, LLC, and an amendment to the associated Special Project Service Agreements with Participating Local Jurisdictions to amend certain terms for compensation for services.

THE CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY RESOLVES:

WHEREAS the report included as Staff Agenda Item No. 6 of the February 2026 Board Agenda outlined the proposed Addendum to the Contract for Used Oil, Oil Filters and Antifreeze Collection, Transportation and Processing Services; and

WHEREAS, the Executive Director is authorized, subject to General Counsel’s review and approval, to execute an addendum to the Contract for Used Oil, Oil Filters and Antifreeze Collection, Transportation and Processing Services between the Central Virginia Waste Management Authority and Universal Environmental Services, LLC; and

WHEREAS, the Executive Director is authorized, subject to General Counsel’s review and approval, to execute an amendment to the Special Project Service Agreement between the Central Virginia Waste Management Authority and member localities as requested; and

THEREFORE, BE IT RESOLVED, that this resolution shall be in full force and effect upon its passage.

Adopted this 20th day of February 2026

Attest: _____
Cary Drane, Chairman

OPERATIONS AND TECHNICAL ADVISORY COMMITTEE REPORT

Weather – The snow and ice storm hindered all collections in the last week of January. Extremely low temperatures resulted in icy road conditions for nearly three weeks after the storm. Collections were delayed and in some cases canceled as collection was not safe. Collections have finally resumed normal operations.

Recycling – Residential Recycling tons collected in January 2026 were 1,793 tons compared to 2,369 tons in January 2025. The volume of recycling collected is significantly down in January due to the ice and snow the last week of the month, which resulted in many homes not getting normal collection. The total recycling tonnage collected in FY 2026 is 14,340 tons, compared to 15,518 tons for the same time period in FY 2025.

Commodity Markets- The market price for Mixed Paper and Newsprint remains flat at \$30.00 per ton and \$45/ton, respectively. OCC is up \$5 to \$65. The steel rebate is up another \$15/ton to \$205/ton for scrap metal recycled in January 2026.

Food Waste Collection and Composting Program - Chesterfield launched the food waste collection and composting program on November 17 at both Northern and Southern Area Convenience Centers. The City of Richmond has converted all 18 sites to the CVWMA contract, with the first collection on November 11. Currently, the program serves 22 sites across 3 jurisdictions.

Scheduled Events:

February 28, 2026	Powhatan Tire Amnesty Day
March 14, 2026	Chesterfield Fairgrounds – electronics recycling, HHW, and paper shredding
April 25, 2026	Prince George Clean Community Day, HHW, and other recyclables
April 25, 2026	New Kent County Recycling Event
May 16, 2026	City of Richmond Recycling Event – HHW and electronics recycling.
June 6, 2026	Goochland County Recycling Event

Technical Advisory Committee (TAC) – The TAC met on February 5, 2026. The committee discussed battery recycling, the used-oil recycling contract, household waste request for proposals and various other topics.

The next meeting is scheduled for March 5, 2026, at 10:00 a.m.

Program Statistics -Monthly program statistics can be found on our website <https://cvwma.com/about-us/monthly-program-statistics/>

PUBLIC INFORMATION

Outreach

Food Scrap Drop-off: CVWMA recorded a segment with NOPE Compost Company for the WRIC Channel 8 “Showcase Richmond” program. The purpose of the interview was to promote the new regional program and provide some basic information about composting. The food scrap drop-off location at the Chesterfield County Northern Area Convenience Center served as the interview setting. The segment will air Feb. 23.



National Battery Day: CVWMA shared information in the e-newsletter and on social media about battery safety for National Battery Day, Feb. 18. Information included how to manage different types of batteries at their end of life and a Hanover County video about battery recycling at the convenience centers.

Upcoming Outreach Events

February 21: Chesterfield Elementary STEM Fair at Career and Technical Center (Chesterfield)

February 26: Hanover County STEM Fair at Oak Knoll Middle School (Hanover)

February 26-28: Virginia Association of Environmental Education Conference (Henrico)

March 16: Speaking Engagement at All Saint’s Episcopal Church (Henrico)

March 17: Chesterfield Senior Center “Active Lifestyles” (Chesterfield)

March 17-18: Clover Hill High School Education Program (Chesterfield)

FINANCIAL REPORTS FOR JANUARY 2026

Financial activity for January is consistent with prior months, and the Authority remains within its total budget across all funds as of January 31, 2026. CVWMA has a combined Net Income of \$186,633 to date.

The accounts receivable schedule is included and reflects the details of the amounts due to the Authority. Past due accounts have been notified, and payment is forthcoming.

Recommended Action: Approval of the January 2026 Financial Reports

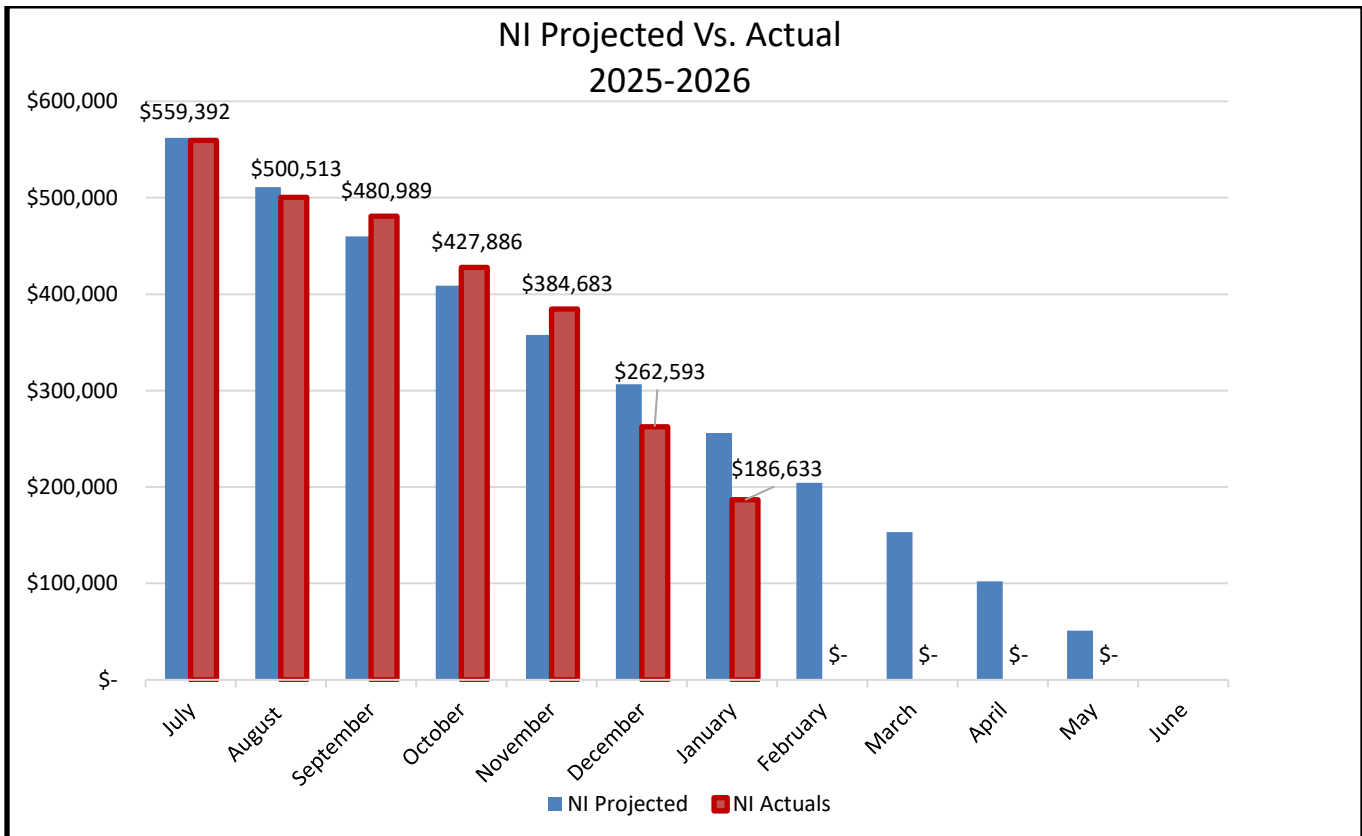
Attachments

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses – Summary
July 1, 2025 through January 31, 2026**

Summary - All Funds

	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 637,457	414,771	\$ 222,686
Curbside Project Fund	7,033,322	7,050,294	\$ (16,972)
Drop-Off Project Fund	1,109,022	1,104,832	\$ 4,190
Municipal Solid Waste Fund	2,563,741	2,586,473	\$ (22,732)
CFC/HCFC	75,497	75,497	\$ -
Special Waste Collections	197,017	197,012	\$ 5
Waste Tire Fund	39,727	39,727	\$ -
Appliance and Scrap Metal Hauling	393,082	393,082	\$ -
Food Waste	23,779	24,331	\$ (552)
Yard Waste Projects	519,064	519,064	\$ -
Waste Transfer & Disposal	<u>1,355,283</u>	<u>1,355,275</u>	<u>\$ 8</u>
Totals	<u>\$ 13,946,991</u>	<u>\$ 13,760,358</u>	<u>\$ 186,633</u>

	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ 48,881</u>	<u>\$ 270,270</u>	<u>\$ 232,500</u>



**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2025, through January 31, 2026**

General Operating Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ 613,255	\$ 613,255	\$ 613,255	\$ -	0.0%
Grants and Sponsorships	\$ 15,500	\$ 15,500	\$ -	\$ (15,500)	0.0%
Material Sales Rebate	\$ 252	252	-	(252)	0.0%
Interest on Investments	\$ 8,450	8,450	19,820	11,370	57.4%
Total Revenues	<u>637,457</u>	<u>637,457</u>	<u>633,075</u>	<u>(4,382)</u>	<u>-0.7%</u>
Expenses:					
Personnel services	\$ 245,919	245,919	389,000	143,081	36.8%
Fringe benefits	\$ 47,910	47,910	104,000	56,090	53.9%
Professional services	\$ 37,752	37,752	88,810	51,058	57.5%
Repairs and maintenance	\$ 1,730	1,730	1,050	(680)	-64.8%
Advertising and promotions	\$ 769	769	1,500	731	48.7%
Materials and supplies	\$ 1,963	1,963	2,850	887	31.1%
Other services and charges	\$ 38,604	38,604	18,895	(19,709)	-104.3%
Leases	\$ 31,744	31,744	50,970	19,226	37.7%
Depreciation	\$ 8,380	8,380	16,500	8,120	49.2%
Total Expenses	<u>414,771</u>	<u>414,771</u>	<u>673,575</u>	<u>258,804</u>	<u>38.4%</u>
Net Income	<u>\$ 222,686</u>	<u>\$ 222,686</u>	<u>\$ (40,500)</u>	<u>\$ 263,186</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 3,515</u>	<u>\$ 7,500</u>	<u>\$ (3,985)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2025, through January 31, 2026**

Curbside Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 6,160,348	\$ 6,160,348	\$ 10,500,000	\$ 4,339,652	41.3%
Public Relations Assessment	\$ 195,666	195,666	352,000	156,334	44.4%
Customer Service Assessment	\$ 185,064	185,064	315,000	129,936	41.2%
96-gal Cart Revenue	\$ 487,076	487,076	755,000	267,924	35.5%
Contract Admin Costs	\$ -	-	-	-	0.0%
Material Sales Rebate	\$ -	-	-	-	0.0%
Grants and Sponsorships	\$ -	-	-	-	0.0%
Interest on Investments	\$ 5,168	5,168	12,000	6,832	56.9%
Total Revenues	<u>7,033,322</u>	<u>7,033,322</u>	<u>11,934,000</u>	<u>4,900,678</u>	<u>41.1%</u>
Expenses:					
Personnel services	\$ 203,954	203,954	446,100	242,146	54.3%
Fringe benefits	\$ 66,569	66,569	139,225	72,656	52.2%
Professional services	\$ 39,778	39,778	78,900	39,122	49.6%
Repairs and maintenance	\$ -	-	2,350	2,350	100.0%
Advertising and promotions	\$ 81,644	81,644	107,500	25,856	24.1%
Materials and supplies	\$ 5,418	5,418	8,130	2,712	33.4%
Other services and charges	\$ 77,477	77,477	88,760	11,283	12.7%
Leases	\$ 46,426	46,426	77,400	30,974	40.0%
Depreciation	\$ 367,491	367,491	620,000	252,509	40.7%
Contractual services	\$ 6,160,348	6,160,348	10,500,000	4,339,652	41.3%
96-gal Cart Expense	\$ 1,189	1,189	900	(289)	-32.1%
Material Sales Rebate	-	-	-	-	-
Total Expenses	<u>7,050,294</u>	<u>7,050,294</u>	<u>12,069,265</u>	<u>5,018,971</u>	<u>41.6%</u>
Net Income	<u>\$ (16,972)</u>	<u>\$ (16,972)</u>	<u>\$ (135,265)</u>	<u>\$ 118,293</u>	
Capital Outlay	<u>\$ 188,881</u>	<u>\$ 188,881</u>	<u>\$ 140,000</u>	<u>\$ 48,881</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2025, through January 31, 2026

Drop Off Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 990,539	\$ 990,539	\$ 1,715,000	\$ 724,461	42.2%
Materials Sales Rebate	\$ 116,581	116,581	300,000	183,419	61.1%
Grants and Sponsorships	\$ 1,000	1,000	-	(1,000)	0.0%
Interest on Investments	\$ 902	902	995	93	
Total Revenues	<u>1,109,022</u>	<u>1,109,022</u>	<u>2,015,995</u>	<u>906,973</u>	<u>45.0%</u>
Expenses:					
Personnel services	\$ 7,169	7,169	9,300	2,131	22.9%
Fringe benefits	\$ 1,550	1,550	3,080	1,530	49.7%
Professional services	\$ 2,602	2,602	2,870	268	9.3%
Repairs and maintenance	\$ -	-	50	50	100.0%
Advertising and promotions	\$ -	-	2,000	2,000	0.0%
Materials and supplies	\$ 225	225	555	330	59.5%
Other services and charges	\$ 460	460	855	395	46.2%
Leases	\$ 774	774	1,585	811	51.2%
Depreciation	\$ 106	106	200	94	0.0%
Contractual services	\$ 990,539	990,539	1,715,000	724,461	42.2%
Materials sales rebate	\$ 101,407	101,407	240,000	138,593	57.7%
Total Expenses	<u>1,104,832</u>	<u>1,104,832</u>	<u>1,975,495</u>	<u>870,663</u>	<u>44.1%</u>
Net Income	<u><u>\$ 4,190</u></u>	<u><u>\$ 4,190</u></u>	<u><u>\$ 40,500</u></u>	<u><u>\$ (36,310)</u></u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2025, through January 31, 2026**

Municipal Solid Waste Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 2,404,614	\$ 2,404,614	\$ 4,206,200	\$ 1,801,586	42.8%
Customer Service Assessment	21,090	21,090	36,100	15,010	41.6%
Cart Revenue	131,453	131,453	189,960	58,507	30.8%
Contract Admin Costs	4,000	4,000	-	(4,000)	0.0%
Interest on Investments	2,584	2,584	7,515	4,931	65.6%
Total Revenues	<u>2,563,741</u>	<u>2,563,741.00</u>	<u>4,439,775</u>	<u>1,876,034</u>	<u>42.3%</u>
Expenses:					
Personnel services	15,403	15,403	25,500	10,097	39.6%
Fringe benefits	4,312	4,312	9,425	5,113	54.2%
Professional services	8,725	8,725	11,790	3,065	26.0%
Repairs and maintenance	-	-	150	150	100.0%
Advertising and promotions	236	236	500	264	99.0%
Materials and supplies	720	720	2,095	1,375	65.6%
Other services and charges	2,842	2,842	5,195	2,353	45.3%
Leases	3,095	3,095	5,310	2,215	41.7%
Depreciation	81,923	81,923	152,500	70,577	46.3%
Contractual Services	2,404,615	2,404,615	4,206,200	1,801,585	42.8%
Cart Expense	64,602	64,602	21,110	(43,492)	0.0%
Total Expenses	<u>2,586,473</u>	<u>2,586,473</u>	<u>4,439,775</u>	<u>1,853,302</u>	<u>41.7%</u>
Net Income	<u>\$ (22,732)</u>	<u>\$ (22,732)</u>	<u>\$ -</u>	<u>\$ (22,732)</u>	
Capital Outlay	<u>\$ 70,399</u>	<u>\$ 70,399</u>	<u>\$ 85,000</u>	<u>\$ (14,601)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2025, through January 31, 2026**

Other Special Projects

	<u>Month to Date Actual</u>	<u>Year to Date Actual</u>	<u>Total Budget</u>	<u>Variance</u>	<u>% Budget Remaining</u>
<i>Revenues:</i>					
Project Service Fees	397,561	\$ 2,180,778	\$ 4,060,725	\$ 1,879,947	46.3%
Materials Sales Rebate	48,929	422,671	900,000	477,329	53.0%
	<u>446,490</u>	<u>2,603,449</u>	<u>4,960,725</u>	<u>2,357,276</u>	<u>47.5%</u>
<i>Total Revenues</i>					
<i>Expenses:</i>					
Depreciation	63	250	0	(250)	0.0%
Contractual services	397,441	2,181,072	4,060,725	1,879,653	90.0%
Materials sales rebate	48,929	422,666	900,000	477,334	53.0%
	<u>446,370</u>	<u>2,603,988</u>	<u>4,960,725</u>	<u>2,356,987</u>	<u>47.5%</u>
<i>Total Expenses</i>					
<i>Net Income</i>					
	<u>\$ 120</u>	<u>\$ (539)</u>	<u>\$ -</u>	<u>\$ (539)</u>	
<i>Capital Outlay</i>					
	<u>\$ -</u>	<u>\$ 7,475</u>	<u>\$ -</u>	<u>\$ 7,475</u>	

Cel Virginia Waste Management Authority
Accounts Receivable
July 1, 2025, through January 31, 2026

	Total	Over 60 days	Current w/in 60 days
Department of General Services	\$ 3,103	\$ -	\$ 3,103
Ashland	-	-	-
Charles City	-	-	-
Chesterfield	13,907	-	13,907
Colonial Heights	107,661	-	107,661
Goochland	94,580	-	94,580
Hanover	72,469	-	72,469
Henrico	858,082	105,985	752,097
Hopewell	210,819	-	210,819
New Kent	19,963	-	19,963
Petersburg	-	-	-
Powhatan	73,332	-	73,332
Prince George	-	-	-
Richmond	393,111	-	393,111
Totals	<u>\$ 1,847,027</u>	<u>\$ 105,985</u>	<u>\$ 1,741,042</u>