



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
APRIL 18, 2025
PRINCE GEORGE COUNTY LIBRARY
6605 COURTS DRIVE, PRINCE GEORGE, VA 23875**

PLEDGE OF ALLEGIANCE

CALL TO ORDER

9:00 a.m.

CERTIFICATION OF QUORUM

AGENDA

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|-----|--|----------------|
| 1. | Public Comment Period | |
| 2. | Minutes of the Regular Meeting of March 21, 2025 | 3 – 12 |
| 3. | Chairman’s Report
Appointment of the Nominating Committee | |
| 4. | 2025 Virginia General Assembly Wrap-Up | 13 – 15 |
| 5. | 2024 Recycling Rate Report | |
| 6. | Consideration of Resolution 25-12: Renewal of the Contract for | 16 – 17 |
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| 9. | Financial Report for March 2025 | 21 – 28 |
| 10. | Administrative
35 th Anniversary | |

OLD/NEW BUSINESS

ADJOURNMENT

Upcoming Meetings:

Board of Directors Meeting – Friday, May 16, 2025 – 9:00 a.m.

Technical Advisory Committee – Thursday, May 1, 2025 – 9:00 a.m.

Executive Committee Meeting – Monday, May 5, 2025 – 10:00 a.m.

Board of Directors Meeting – Friday, June 20, 2025 – 9:00 a.m.

At any time during the meeting, the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF MARCH 21, 2025

The minutes of the March 21, 2025, CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of Minutes.

Attachment

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
MARCH 21, 2025
2104 WEST LABURNUM AVE.
RICHMOND, VA 23227**

MEMBERS/ALTERNATES PRESENT

Voting

Marilee Tretina (M-Henrico), Vice-Chairman
Cary Drane (M-Chesterfield), Secretary
John Mitchell (M-Henrico), Treasurer
Jordan Stewart (M-New Kent), Director
Robert L. Dunn (M-Chesterfield), Past-Chair
Stephen Chidsey (M-Ashland)
Clay Bowles (M-Chesterfield)
Todd Flippen (A-Colonial Heights)
Wendy Grady (M-Goochland)
Randy Hardman (M-Hanover)
Teresa Arnold (A-Hanover)
Marcia E. Kelley (M-Henrico)
Monique Robertson (M-Hopewell)
Dean Simmons (M-Prince George)
Taylor Booker (M-Richmond)
Joshua Mathews-Ailsworth (A-Richmond)

Non-Voting:

Josh Byerly (A-Henrico)
Jon Clary (A-Henrico)

Staff:

Kimberly A. Hynes, Executive Director
Richard M. Nolan, Director of Operations
Julie Buchanan, Public Relations Coordinator
Reginald “Reggie” Thompson, Operations Analyst
Stephanie Breaker, Sr. Customer Service Manager
LaTanya McBride, Administrative Assistant

MEMBERS/ALTERNATES NOT PRESENT

Todd Evan (A-Ashland)
Nathaniel Richardson (M-Charles City)
Michelle Johnson (A-Charles City)
John Neal (A-Chesterfield)
Mindy McKinney (A-Chesterfield)
Dawn Rowell (A-Chesterfield)
Doug Smith (M-Colonial Heights)
Don Leftwich (A-Goochland)
Jeff Stoneman (M-Hanover)
John Saunders (A-Hanover)
J. Bentley Chan (A-Henrico)
Rodney Hathaway (A-New Kent)
Jerry Byerly (M-Petersburg)
Randall Williams (A-Petersburg)
Bob Powers (M-Powhatan)
Tim Glidewell (A-Powhatan)
Elizabeth Hall (M-Richmond)
Robert McMillen (M-Richmond)

Visitors:

Miles Jones, City of Richmond
Jenny Kobayashi Malone, Repair Café’
Katrina Entzminger, City of Richmond

Ms. M. Tretina, Vice Chair, welcomed everyone to the meeting and asked all attendees to stand and recite the Pledge of Allegiance. With a quorum in attendance, she called the meeting to order at 9:00 a.m.

Item No. 1: Public Comment Period

Vice Chair Tretina opened the public comment period and asked if there were any members of the public present who wished to address the Board to come forward. Seeing no one, Vice Chair Tretina closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of February 21, 2025

Vice Chair Tretina opened the floor for a motion to consider the minutes of the February 21, 2025, meeting as submitted. The motion was made by the Past Chair, Mr. R. Dunn (M-Chesterfield), and seconded by Mr. J. Mitchell, Treasurer (M-Henrico), and so carried that the minutes of February 21, 2025, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting are approved as submitted.

Item No. 3: Chairman's Report

Resolution of Appreciation for Mr. Miles Jones, Jr.

Mrs. K. Hynes, Executive Director, and the Vice Chair, Ms. Tretina, presented Mr. Miles Jones Jr. with a Resolution of Appreciation as a token of esteem for his completion of service as Chairman of the Board and as a member of the Central Virginia Waste Management Authority Board of Directors.

Vice-Chair Tretina opened the floor for a vote on the resolution. A motion was made by the Past Chair, Mr. R. Dunn (M-Chesterfield), and seconded by Mr. C. Drane (M-Chesterfield), Secretary, and carried that the Resolution of Appreciation for Mr. Miles Jones Jr. be approved as submitted.

Mrs. Hynes read aloud the Resolution of Appreciation, recognizing Mr. Jones' outstanding leadership as a representative of the City of Richmond since April 2018. During his tenure, Mr. Jones served on the Executive Committee from 2019 to 2025, holding the positions of Secretary, Vice Chairman, and Chairman of the Board of Directors. Mrs. Hynes graciously thanked Mr. Jones for his invaluable contributions to the Board and his leadership and commitment to serve. On behalf of the board and staff, she relayed how much Mr. Jones's consistent presence on the board will be missed. Vice Chair Tretina also thanked Mr. Jones for all the support he's given her and hopes he will stay in touch with the board and continue to collaborate with CVWMA.

Mr. Jones thanked the staff and the board for the critical work they've done for the region. He stated that it has been an honor and a privilege to serve on the CVWMA board, and he thanked Mrs. Hynes for her leadership, assuring her that he would definitely keep in touch through his work for the City of Richmond.

Item No. 4: Presentation: Repair Café'

Mrs. Hynes welcomed and introduced Ms. Jenny Kobayashi Mallone, Founder & Director of Repair Café RVA. Repair Café RVA is a new, community-based organization that offers repair services through a pop-up shop model at various community centers, libraries, and public spaces in different neighborhoods throughout the City of Richmond.

Ms. Mallone thanked the board for allowing her to share her presentation and to provide some background information on the Repair Café concept. In 2009, the first international Repair Café was established in the Netherlands, and today, there are over 2,500 local chapters worldwide as we continue to build this repair community. Ms. Mallone heard about the repair café concept and was so excited that she decided to volunteer in that area. Fast forward six years later, she moved to Richmond and decided to open a café here after learning that

one didn't already exist. Ms. Mallone explained that the return-to-repair concept is quite revolutionary, although the concept of "repair" is not new. She noted that our society has moved further away from repairing items because we live in a "buy new" culture. She explained how repairing existing items removes materials from the waste stream, allowing us to rely on each other's skills and the needs of our community while focusing on sustainability. She cautioned that the biggest roadblock to the repair model is the manufacturers' withholding of essential parts, tools, and diagnostic equipment. Unfortunately, most manufacturers don't want cafés to repair or modify the goods that they manufactured. Ms. Malone mentioned that right-to-repair legislation is being introduced in all 50 states, including Virginia.

Mrs. Hynes asked Ms. Mallone to elaborate on the legislation just discussed. Ms. Mallone explained that the bill would require manufacturers of appliances and electronics to provide Repair Cafés with access to tools and equipment that will assist in diagnosing repair issues. The bill would also require manufacturers to allow access to the necessary parts at a cost.

Ms. Mallone stated that each Repair Café's chapter is unique to the community it serves. She noted that the main goal is to open a café in every city, town, county, and state. This model isn't designed to compete with local businesses; instead, it aims to raise awareness about the benefits of repair and maintenance. The café's purview is minor repairs that take 1 to 30 minutes to complete. In cases of more extensive, more complicated repairs, they are referred to local repair businesses in that community.

The Repair Café has over 100 volunteers who are excited to share their repair skills with those in need. At our first event, the Repair Café prevented 270 pounds of materials from going to the landfill. The largest categories serviced were textiles, household appliances, electronics, jewelry, sound equipment, furniture, toys, non-electronic items, computer equipment, phones, tools, and clocks. During that event, they were able to repair over half of the items brought in for service, and the remaining items were either partially repaired or received advice on parts. Ms. Mallone invited the board to the next Repair Café event, scheduled for March 30th at 4:30 pm at the Robinson Theater Community and Arts Center, located on Q Street in Churchill.

Mr. C. Drane, Secretary (M-Chesterfield), asked if she is planning to sell the items by setting up a shop or a retail outlet store. For example, some people may have great items that just aren't quite working, like an old stereo system in need of repair. Then, you will have another revenue stream that could help offset your costs. Ms. Mallone explained that the Repair Café is currently a pop-up, which means we utilize different locations, so we don't have a permanent building or storage space. At this point, that option is not in our scope, but it would be a great way to generate more donations and keep items out of the waste stream.

Vice-Chair Tretina asked if the Repair Café RVA is focusing solely on the city of Richmond or looking to expand throughout the entire metro area. Ms. Mallone stated that she is currently focusing on the city of Richmond, but she would love to partner with other localities as well.

Ms. L. McBride, CVWMA Administrative Assistant, asked if the repair service is for individuals only or if a thrift store or consignment shop could receive repair services for the merchandise it sells. Ms. Mallone explained that, thus far, services are provided on an individual basis because we want to focus on items that people love or care enough about to repair. She stated that there is interest in hosting a Repair Cafe at a thrift store, flea market, or consignment shop.

Past-Chair Mr. R. Dunn (M-Chesterfield) asked if she could repair ceramic art pieces or fine china? Ms. Mallone stated that someone had brought china for repair, but we didn't have an expert, nor the epoxy and supplies to repair it. However, that is a category we'd be interested in adding if we can find the experts to repair it.

Mrs. Hynes inquired whether the Repair Café requires donations of tools or equipment. Ms. Mallone mentioned that she is willing to accept a limited number of physical donations due to storage capacity. Occasionally, we accept monetary donations for printing costs and low-budget purchases.

Past-Chair Mr. R. Dunn (M-Chesterfield) asked if the Repair Café is able to repair a small wine cooler. Ms. Mallone stated that she could check it out if he would like to bring it to the cafe.

Mr. C. Drane, Secretary (M-Chesterfield), asked, in terms of donations, if Repair Café is structured as a nonprofit or a 501(c)(3). Ms. Mallone explained that the Repair Café is a grassroots community organization that is in the process of becoming a 501(c)(3) organization very soon. However, at this time, we cannot accept tax-deductible donations; however, we are working on resolving this issue.

Mrs. Julie Buchanan, Public Relations Coordinator, asked Ms. Mallone to clarify the benefits of membership under the International Repair Café organization and whether she receives incentives as a member. Ms. Mallone responded that the international organization is a nonprofit, and the benefit of being part of that is that we get to be on their global map. If someone knows that a Repair Cafe exists but is not aware of our chapter, they can find us through that website. Besides that, it doesn't offer any additional benefits, but it is an excellent service in terms of recognition.

Ms. M. Kelley (M-Henrico) asked, when a volunteer signs up for electrical repair, if she knows they have the necessary background qualifications to repair electronics. Ms. Mallone explained that, in her experience, people tend to undersell their skills and abilities more often than not. The repair model requires us to take people at their word, and thus far, she has yet to see any volunteers take on more than they can handle. However, she will take Ms. Kelley's question into further consideration.

Mr. R. Hardman (M-Hanover) inquired whether there were any noticeable trends where newer items were less repairable due to resisting planned obsolescence and using different materials, such as plastic instead of metal. Sometimes, newer items cannot be repaired, but older items can. Ms. Mallone confirmed that they've seen some of that trend, but unfortunately, plastic has been in use for quite a while. Recently, we had someone bring in a CD player that contained so much plastic that it couldn't be repaired. The person who brought it in had several CDs trapped inside, and she left happy because we were able to recover the CDs, at least. However, it is unfortunate that products manufactured decades ago still have this issue.

Mr. C. Drane, Secretary (M-Chesterfield), asked how she protects herself from the legal ramifications of repairs made by uninsured or unlicensed individuals. Ms. Mallone assured him that the international Repair Cafe organization provides access to legal paperwork that people must sign before they begin the process. When you enter the café, you are required to read the house rules, which state that we are not responsible for any damage that may occur during repairs, we are not obligated to repair anything, and both parties reserve the right to refuse services. We are not required to put anything back together if we have to take it apart to diagnose the issue.

Ms. K. Entzminger inquired about published limitations concerning the number of items that can be brought in for repair per visit. Ms. Mallone confirmed that this occurred during the first event, so we now encourage people to bring in one or two items at a time. Ideally, if they have multiple items that require the same service, we will attempt to teach them how to repair one item at a time alongside the expert. Once they have learned to complete that repair, they can go home and repair the other items on their own.

Mr. R. Thompson, CVWMA Operations Analyst, asked if the Repair Café could prepare items for recycling, such as propane tanks. Mrs. Hynes commented on the liability associated with preparing the tanks for recycling, which does not fall within the scope of repair.

Mrs. Hynes thanked Ms. Mallone for her presentation and offered to support the café if tools or supplies were needed. Mrs. Mallone thanked the board for allowing her to present her presentation and offered to stay after the meeting to answer any additional questions and receive further feedback.

Item No. 5: 2025 Virginia General Assembly Update

Mrs. Hynes provided the last 2025 Virginia General Assembly update. She noted that the short session ended on February 22nd and that she has been following the progress of the four relevant bills, which are listed in the board package. All four bills have passed both Houses and are awaiting the governor's signature. The governor's veto session will begin on April 2nd, with April 3rd, as the deadline for taking action. The four relevant bills and legislation that are still alive are listed as follows:

HB1764 Disposable plastic bag tax; distribution to towns. Mrs. Hynes reported that **HB1764** is related to the plastic bag tax within the current code. Localities can charge a plastic bag tax, which will go to the state, after which the locality will receive revenue back from the state. This bill specifies towns within counties that would receive a proportionate distribution of the revenue from the plastic bag tax collected by the county.

HJ448 Study; Department of Environmental Quality; tax policy options for reforming the litter tax; report. Mrs. Hynes reported that **HJ448** will require the Department of Environmental Quality (DEQ) to study tax policy options to reform the litter tax. This bill passed the House and the Senate and appears to be moving forward.

HJ446 Zero Waste Awareness Week; designating as the first full week of Sept. 2025 & each succeeding year. Mrs. Hynes announced that **HJ446** designates the first full week of September as Zero Waste Awareness Week starting this year and every year after. This is an excellent opportunity to raise awareness about waste and promote its reduction. **HJ446** passed the House and was agreed to by the Senate.

HJ447 Virginia Commission to End Hunger; statewide food desert mapping tool; report. Mrs. Hynes reported that **HJ447** requires the Virginia Commission to End Hunger to establish a statewide food desert mapping tool. This bill addresses food scraps and waste, aligning with CVWMA's strategic planning goals. She noted that regionally, there have been many discussions regarding food desert locations, food donation sites, and people's overall need for food access. This bill has passed the House and was agreed to by the Senate.

Mrs. Hynes concluded her report and assured the board that if any changes were to occur, she would inform them promptly.

Item No. 6: Resolution 25-10: Renewal of the Contract for Chesterfield Municipal Solid Waste (MSW) Collection Services

Mr. Richard Nolan, Director of Operations, presented Resolution 25-10, a request to approve the renewal of a 10-year contract with GFL of Virginia LLC (GFL) for residential MSW and recycling collection and disposal for tax-relief customers. The contract began on August 1, 2015, and is scheduled to expire on July 31, 2025, with a five-year renewal option. Mr. Nolan explained that the Chesterfield County Tax Relief Program is being phased out; however, it remains available to tax relief customers in Chesterfield County. Ten years ago, the program began with 2500 residents and is now down to 910. GFL has requested a price increase of 8.2%, from \$9.47 to \$10.25 per household. Mr. Nolan conferred with representatives from Chesterfield County and the Technical Advisory Committee (TAC), and both recommended to renew the contract. Mr. Nolan opened the floor to questions and or comments.

Ms. M. Kelley (M-Henrico) inquired whether the contractor will be able to maintain the contract with such a significant decrease from 2,500 to 910 residents, as the numbers will continue to decrease further over the next 5 years. Mr. Nolan explained that the decline will continue as the program is phased out. Once a resident leaves the program, they are not eligible to re-enroll. GFL can maintain a price of \$10.25 because it has a significant number of subscription customers in Chesterfield County. He estimates that the numbers may decrease to around 200 customers in five years.

Vice-Chair Tetina opened the floor for a motion to approve Resolution 25-10, the renewal of the Contract for Chesterfield Municipal Solid Waste (MSW) Collection Services as submitted. A motion was made by Mr. C. Bowles (M-Chesterfield), seconded by Mr. C. Drane, Secretary (M-Chesterfield), and carried that Resolution 25-

10: Approval to Renew the Contract for Chesterfield Municipal Solid Waste (MSW) Collection Services is approved and filed as submitted.

Item No. 7: Resolution 25-11: Awarding a Contract for Compostable Food Waste Collection and Processing Services

Mr. Nolan presented Resolution 25-11: a request to award a contract to provide compostable food waste collection and processing. He announced that this will be CVWMA's first compostable food waste collection and processing program. He noted that some of our member jurisdictions already have a compost program. In response, we put out a procurement and issued a request for proposals (RFP) to provide compost services at convenience centers, public buildings, and municipal buildings throughout the region. CVWMA established an evaluation committee, consisting of Mr. J. Byerly (A-Henrico), Ms. K. Entzminger (City of Richmond), Mrs. Hynes, and Mr. Nolan, to evaluate the proposals and conduct interviews.

Mr. Nolan confirmed that the committee received one proposal from NOPE Composting Company. NOPE's primary base of operations is in metro Richmond, and they also serve clients in Charlottesville, Williamsburg, and Virginia Beach. The company was established 15 years ago and has been very successful in this field. Last year alone, they collected over 5.5 million pounds of food waste for composting. Their proposal included a provision for 64-gallon carts, which will be placed at convenience centers and other public facilities, and the materials will be processed at the McGill Composting Facility in Waverly, VA, until a local facility becomes available.

The evaluation committee recommends awarding the contract to NOPE, effective April 15, 2025, for an initial term of three years with a three-year renewal option. Mr. Nolan opened the floor for questions.

Past Chairman Mr. R. Dunn (M-Chesterfield) asked who would determine the location sites and the convenience centers for the program. Mr. Nolan mentioned that the program will be available to any and all of in our 13 member jurisdictions. Currently, Henrico County is providing this service, as does the city of Richmond. Henrico County has agreed to use this program, and the City of Richmond is considering it.

Mr. J. Mitchell, Treasurer (M-Henrico), asked, How NOPE would charge, To which Mr. Nolan responded NOPE will charge \$23 per cart per pickup, once a week. This price is available for all within the CVWMA regional boundaries.

Ms. M. Kelley (M-Henrico) inquired about the sanitation laws that apply to Richmond and how they will be applied to this program. Mr. Nolan explained that the DEQ and the Health Department require food waste to be picked up at least once a week. The minimum standard is a weekly collection, although in some cases, it may be twice a week or more, depending on the volumes and the number of carts to be serviced. For example, a big school cafeteria may need five carts dumped three times a week.

Mr. J. Mitchell, Treasurer (M-Henrico), inquired about the type of truck they use. Mr. Nolan described a special rear loader equipped with seals to collect liquid and food waste.

Mr. C. Bowles (M-Chesterfield) asked if it's \$23 per container, to which Mrs. Hynes clarified yes that the charge is \$23 per cart, per pick up. Three carts collected once per week would cost approximately \$300/month.

Mr. S. Chidsey (M-Ashland) asked what weight we were considering. Mr. Nolan estimated 64-65 pounds. Mrs. Hynes mentioned that the carts differ slightly from normal trash carts because they can hold heavier weights (more than 200 pounds). In addition, CVWMA can purchase the carts, or we can rent them from NOPE under the contract.

Ms. M. Kelley (M-Henrico) asked who would provide the education and if the program would accept protein. Mrs. Hynes confirmed that the program will accept all certified compostable materials, which differs slightly from the Richmond program as they do not accept bones or meat or compostable products.

Mr. C. Drane, Secretary (M-Chesterfield), inquired whether NOPE would handle the education. Mr. Nolan confirmed that part of their proposal included providing education, signage, and in-person speaking to groups as needed.

Vice-Chair Tretina opened the floor for a motion to approve Resolution 25-11, awarding a Contract for Compostable Food Waste Collection and Processing Services as submitted. A motion was made by Past Chairman Mr. R. Dunn (M-Chesterfield), seconded by Ms. M. Kelley (M-Henrico), and carried that Resolution 25-11: Awarding a Contract for Compostable Food Waste Collection and Processing Services is approved and filed as submitted.

Item No. 8: Operations and Technical Advisory Committee

Mr. Nolan continued with an update on operations. He reminded the board that there were collection challenges due to inclement weather in January and February. He reported that TFC and WM have completely resolved the collection issues stemming from the three major storms that impacted residential collections. Both contractors have done a great job recovering.

Mr. Nolan reminded the Board that the annual recycling rate report for 2024 is due to the DEQ by April 30th. Mr. R. Thompson, Operations Analyst, will present the report during the April board meeting. Mr. Nolan reported no change in the recycling and commodity markets for March 2025; cardboard remains at \$80 per ton, mixed paper is \$45 per ton, and newsprint is still \$65 per ton. Since last month's report, the market price for steel has increased \$30 to \$195 per ton from \$165 per ton. Mr. Nolan noted that as of today's meeting, federal tariffs have not caused any significant fluctuations within the market.

Mr. Nolan shared upcoming events. Chesterfield County will host an electronics recycling event on March 22. Hanover County will host an HHW event on April 5th and an e-cycling event on April 12th. Prince George County will host an HHW event on April 26, and New Kent County will host an e-cycling and waste tire event on the same date. May 10, Henrico County will host an e-cycling event.

Mr. Nolan reported on the March TAC meeting. The committee discussed the RFP for Compostable Food Waste Collection and Processing from area convenience centers, which was just approved by the board. The TAC concluded its deliberations regarding the default grinding contract of Yard Works, which was discussed in detail during last month's board meeting. The committee will finalize the white paper that we've been working on for the last several months before our next TAC meeting on April 3rd. Mr. Nolan reminded the Board that the monthly program statistics are available online, and copies are available at the front of the room. Mr. Nolan opened the floor to questions.

Ms. M. Kelley (M-Henrico) asked if Stony Point will host a shredding event on April 22nd and who is sponsoring the event. Mrs. J. Buchanan confirmed that the event is scheduled for April 22nd and is sponsored by the Stony Point Shopping Center Mall. This year, the CVWMA is not affiliated with that event.

Ms. M. Kelley (M-Henrico) also asked about the prescription drug take back day. Mrs. Hynes confirmed that the event will be held on the last weekend in April by police departments in all jurisdictions

Item No. 9: Public Information

Mrs. Buchanan announced CVWMA's 35th Anniversary kick-off event at the Richmond Ivy opening night match at Richmond City Stadium! She encouraged everyone to save the date of May 10th at 6 pm, as CVWMA is the

title sponsor for the season. CVWMA will have a suite made available to us to watch the game. We will provide soft drinks and refreshments, and CVWMA will have signage on the field. As sponsors, CVWMA will also receive four additional nights to set up a tent and table to engage attendees in waste reduction and recycling efforts. Although CVWMA has collaborated with the Richmond Kickers in the past, The Richmond Ivy is a new women's soccer team that was formed last year. In their first year, they sold out each game, so we are excited to be one of their sponsors.

Mr. J. Mithcell, Treasurer, asked what and where they play. Mrs. Hynes confirmed that the Richmond Ivys are affiliated with the Richmond Kickers, and they play soccer at the City Stadium.

Mrs. Buchanan briefly reported on recent education and outreach programs, which resulted in over 400 interactions. On March 1st, Mrs. Buchanan and Ms. S. Davis, Education and Outreach Assistant, participated in Nutzy's Block Party at the Diamond, where they interacted with over 250 attendees. Mrs. Buchanan and Ms. Davis hosted a homeschool group from Chesterfield County at the CVWMA office, where Mr. Nolan explained the operation of landfills. They also hosted a STEAM night at Bellevue Elementary and a story time at Oak Grove Elementary, among other events.

Goodwill Tour

Earlier this month, some CVWMA staff members toured the Goodwill facility in south Richmond, located off Midlothian Turnpike. The operation is housed in a 144,000-square-foot building that receives materials not sold in Goodwill retail stores. During the tour, the staff observed how Goodwill collects, sorts, sanitizes, and sells large quantities of materials, including electronics, books, textiles, and medical equipment. They have a special program to distribute medical equipment to individuals who can't afford to purchase it independently, and they have the necessary equipment to sanitize it beforehand. The Goodwill Outlet Store offers purchases by the pound and a live auction. Mrs. Buchanan explained that the picture on the bottom right shows a man putting textiles into a bailer to bale up the clothing they received, which is shipped all over the country. In 2024, Goodwill processed 1.3 million pounds of textiles, representing a significant portion of their operations. They processed 54 million pounds of material in just one year. Mrs. Buchanan concluded by stating that the purpose of Goodwill is not just to sell used goods and keep them out of the landfill but to use the funds to support their Workforce Enhancement Program, which helps people who need assistance find meaningful work and receive training. She reminded the board that CVWMA has a contract with Goodwill, and boxes are available at many of the convenience centers. Goodwill would like to increase the number of boxes available.

Mrs. Buchanan reported that all Earth Day/Earth Month upcoming education and outreach events for March and April are listed in the board package. Vice Chair, Tretina, thanked Mrs. Buchanan for her report, noting that she will be very busy in April.

Item No. 7: Financial Reports for February 2025

Mrs. Hynes mentioned staffing goals, including the hiring of a Finance and Administration Manager and a Recycling Coordinator. Both positions have been posted, and we are now accepting applications. Mrs. Hynes referred the board to the February Financial Report in the board package. She reported that the monthly activity for February is consistent with anticipated levels of service and budget, with a combined net income of \$276,721. She informed the board that the Accounts Receivable schedule is included in the board package and all accounts are current and up to date.

Mrs. Hynes opened the floor for questions. Hearing none, Vice Chair Tretina asked for a motion to approve the Financial Reports for February 2025 as submitted. A motion was made by Ms. J. Stewart, Director (M-New Kent), and seconded by Mr. J. Mitchell, Treasurer (M-Henrico), and the Financial Reports for February 2025 are approved and filed as submitted.

Item No. 8: Administrative

Mrs. Hynes provided an updated report on the CVWMA 35th anniversary. She informed the board that a committee has been established, including the Executive Committee, Ms. M. Kelley (M-Henrico), and the recent past chair, Mr. Miles Jones, who contributed to developing ideas. Our anniversary is a perfect time to celebrate ourselves and highlight the ongoing good work and where we are going in the future. We are finalizing a 35th-anniversary logo, and we plan to produce a video commemorating our 35 years and our future direction.

During the year, we plan to host webinars for individuals to learn about various relevant topics to increase awareness and address questions about recycling and solid waste management. We are also discussing recognizing individuals and groups who are working on projects that support the CVWMA mission and goals.

As mentioned in Mrs. Buchanan's report, CVWMA will kick off its 35th-anniversary celebration on May 10th at the Richmond Ivy soccer game. In the fall, we will host several events, inviting chief administrative officers, elected officials, and partners to gather in celebration on Thursday, October 16th, for a reception in the courtyard following the October Board meeting. On Saturday, October 18th, we will host a community event here at the Interstate Center complex. Lastly, in December, we will culminate the year-long festivities with our annual reception. More details will come later.

Vice Chair Tretina asked if there would be activities for families with children. Mrs. Hynes confirmed that family-friendly activities would be available at the October community event.

OLD/NEW BUSINESS

ADJOURNMENT

With no further business to come before the Board, Vice Chair Tretina opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 10:05 a.m. The motion was made by the past chair Mr. R. Dunn (M-Chesterfield) and seconded by Mr. S. Chidsey (M-Ashland), and carried that the March 21, 2025, Board of Directors' meeting be adjourned.



CERTIFICATE

I, Marilee Tretina, Vice Chair of CVWMA, certify that the foregoing minutes are a true and accurate copy of the minutes of the March 21, 2025, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held on April 18, 2025, at 9:00 a.m. Given under my hand and seal of the CVWMA this 18th day of April 2025.

Marilee Tretina, Vice-Chair

2025 VIRGINIA GENERAL ASSEMBLY UPDATE

The 2025 session was a short session and adjourned February 22. Bills introduced can be found here: <https://lis.virginia.gov/>.

The following bills were introduced and have passed both houses and are going forward and etched into law:

HJ446 Zero Waste Awareness Week; designating as first full week of Sept. 2025 & each succeeding year.

<https://lis.virginia.gov/bill-details/20251/HJ446>

Introduced by: [Michael B. Feggans \(Chief Patron\)](#) (Virginia Beach)

Designates the first full week of September, in 2025 and in each succeeding year, as Zero Waste Awareness Week in Virginia.

1/7/25 Referred to Rules

1/29/25 Reported from Rules (11Y-3N)

2/3/25 Passed House (57Y-39N)

2/4/25 Referred to Rules Committee

2/14/25 Reported from Rules

2/18/25 Agreed to by Senate

HJ447 Virginia Commission to End Hunger; statewide food desert mapping tool; report.

<https://lis.virginia.gov/bill-details/20251/HJ447>

Introduced by: [Bonita G. Anthony \(Chief Patron\)](#) (Norfolk)

Directs the Virginia Commission to End Hunger to establish a statewide food desert mapping tool, using geographic, socioeconomic, and demographic data to identify food deserts and food apartheid zones in the Commonwealth in order to create a comprehensive and actionable statewide food desert mapping tool. The Commission is directed to collaborate with the Departments of Health, Agriculture and Consumer Services, and Social Services, in addition to universities and nonprofit organizations with relevant experience and expertise, to build the mapping tool. Technical assistance in building the mapping tool shall be provided to the Commission by Division of Legislative Automated Systems.

1/7/25 Referred to Rules

1/29/25 Reported from Rules (11Y-2N)

2/3/25 Passed House (64Y-31N)

2/4/25 Referred to Senate Rules Committee

2/14/25 Reported from Rules

2/18/25 Agreed to by Senate

HJ448 Study; Department of Environmental Quality; tax policy options for reforming the litter tax; report.

<https://lis.virginia.gov/bill-details/20251/HJ448>

Introduced by: [Paul E. Krizek \(Chief Patron\)](#) (Alexandria)

Requests the Department of Environmental Quality to study tax policy options for reforming the litter tax.

1/7/25 Referred to committee on Rules

1/29/25 Reported from Rules w/ substitute (12Y-2N)

2/4/25 Passed the House (60-37)

2/4/25 Referred to Senate Rules Committee

2/14/25 Reported from Rules to Finance

2/17/25 Reported from Finance (9Y-4N)

2/20/25 Agreed to by Senate

HB1764 Disposable plastic bag tax; distribution to towns was vetoed by the Governor.

<https://lis.virginia.gov/bill-details/20251/HB1764>

Introduced by: [Marty Martinez \(Chief Patron\)](#) (Leesburg)

Provides that any town located within a county that has imposed a disposable plastic bag tax shall receive a distribution of revenues collected by the county based on the local sales tax distribution formula for appropriations to towns. The bill requires that towns use such revenues for the same purposes allowable for a county or city.

1/5/25 Referred to Committee on Counties, Cities and Towns

1/17/25 Reported from Counties, Cities and Towns (13Y-9N)

1/23/25 Passed House (52Y-45N)

1/24/25 Referred to Senate Committee on Local Government

2/10/25 Reported from Local Government and rereferred to Finance and Appropriations (8Y-7N)

2/12/25 Reported from Finance and Appropriations (10Y-5N)

2/14/25 Passed the Senate (21Y-15N)

2/22/25 Signed by Speaker and President

3/24/25 Governor Vetoed (Plastic bag taxes fail to achieve their intended goals and burden Virginians with higher prices at the grocery store. Redirecting tax revenues to towns may further encourage governments to rely on these taxes, exacerbating the issue.)

4/2/25 House sustained veto

At the March Board meeting, our guest speaker Ms. Jenny Kobayashi Mallone, Founder & Director of Repair Café RVA referred to **HB2483 Digital Right to Repair Act** in her presentation. This bill, introduced by [Jackie H. Glass](#) (Norfolk) would have required an original equipment manufacturer (OEM) of digital electronic equipment, or parts for such equipment, to make available to owners of such equipment and to independent repair providers, on fair and reasonable terms, documentation, parts, and tools for purposes of diagnosis, maintenance, or repair of such equipment. Further, the bill would have required, for digital electronic equipment that contains an electronic security lock or other security-related function, OEMs to make available to the owners of such equipment and to independent repair providers, on fair and reasonable terms, any special documentation, parts, and tools needed to disable such lock or function and to reset it when disabled. A violation of the bill's provisions is a prohibited practice under the Virginia Consumer Protection Act. Any person who suffers a loss as the result of a violation of the bill's provisions shall be entitled to initiate an action for an injunction to enforce such provisions. The bill would have applied with respect to equipment sold or in use in the Commonwealth on or after January 1, 2026. The bill was left in the House Labor and Commerce Committee in 2025.

In addition, in the Budget Bill, the Governor made the following amendments:

Governor: Budget Amendment 143: Delay polystyrene ban effective dates

[Item 362](#)

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 451, line 38, strike “2025” and insert “2028”.

Page 451, line 39, strike “2026” and insert “2030”.

Explanation:

(This amendment extends the effective dates to 2028 for larger retail food establishments and 2030 for smaller establishments located in the Commonwealth.)

Governor: Amendment 137: Remove additional funding for environmental literacy

[Item 359](#)

Natural and Historic Resources

FY 24-25

FY 25-26

Department of Conservation and Recreation

\$0

(\$500,000) GF

Language:

Page 443, line 33, strike "\$144,176,170" and insert "\$143,676,170".

Page 445, line 47, unstrike "\$250,000".

Page 445, line 47, strike "\$750,000".

Explanation:

(This amendment removes the additional funding provided for environmental literacy.)

ITEM NO. 6

**CONSIDERATION OF RESOLUTION 25-12: RENEWAL OF THE CONTRACT FOR CFC/HCFC
COLLECTION AND RECYCLING/PROCESSING SERVICES**

This request is to renew the existing Contract between Tri-City Appliance and CVWMA and the Service Agreements between CVWMA and several participating member jurisdictions. The initial term of the Contract expires June 30, 2025. The contract has a 5-year renewal option.

CVWMA requested Tri-City Appliance's interest in renewing the Contract and requested a renewal proposal. Tri-City Appliance would like to extend the Contract and asked for a \$2.00 price increase from \$15.00 to \$17.00 per unit. The Technical Advisory Committee evaluated and recommended renewing the Contract for the 5-year period ending July 1, 2030.

Resolution 2512 is presented for the Board's consideration. It would authorize the Executive Director to execute the extension of the Contract for CFC/HCFC Collection and Recycling/Processing Services with Tri-City Appliance. A Special Project Service Agreement Amendment will be developed between CVWMA and participating member jurisdictions for these services.

Recommended Action: Approval of **Resolution 25-12**

Attachment

RESOLUTION 25-12

A resolution authorizing an addendum to the Contract for CFC/HCFC Collection and Recycling/Processing Services between the Central Virginia Waste Management Authority and Tri-City Appliance and an amendment to the associated Special Project Service Agreements with Participating Local Jurisdictions to renew the Contract for a five (5) year period commencing on July 1, 2025.

THE CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY RESOLVES:

WHEREAS, the report included as Staff Agenda Item No. 6 of the April 2025 Board Agenda outlined the proposed Addendum to the Contract for CFC/HCFC Collection and Recycling/Processing Services; and

WHEREAS, the Executive Director is authorized, subject to General Counsel's review and approval, to execute an addendum to the Contract for CFC/HCFC Collection and Recycling/Processing Services between the Central Virginia Waste Management Authority and Tri-City Appliance; and

WHEREAS, the Executive Director is authorized, subject to General Counsel's review and approval, to execute an amendment to the Special Project Service Agreement between the Central Virginia Waste Management Authority and member localities as requested; and

THEREFORE, BE IT RESOLVED that this resolution shall be in full force and effect upon its passage.

Adopted 18th of April 2025

ATTEST: _____
Marilee Tretina, Vice-Chair

OPERATIONS AND TECHNICAL ADVISORY COMMITTEE REPORT

Recycling – Residential Recycling tons for March 2025 were 2,041 tons compared to 2,173 tons in March 2024. Total recycling tonnage collected so far in FY 2025 is 19,521 tons compared to 19,818 tons in FYTD 2024. No significant issue with collection in March 2025.

Commodity Markets- April 2025 market price for Mixed Paper is \$45.00 per ton, no change from March 2025; Newsprint is at \$65.00, no change from last month; and OCC is \$80.00 per ton, no change from previous month. The steel rebate is \$210/ton for scrap metal recycled in April 2025, an increase of \$15.00 from March 2025.

Municipal Solid Waste – Service by Waste Management of Virginia (WM) was delivered without any significant issues.

Scheduled Events: – Hanover County – e-cycling event – April 12
Prince George County – HHW Event – April 26
New Kent County – e-recycling and tire recycling – April 26
Henrico County – e-cycling – May 10
City of Richmond – e-cycling and HHW Event – May 17

Technical Advisory Committee (TAC) – The April TAC meeting was held on April 3, 2025. The agenda included discussions about the termination of the Yard Works contract, approval of a CFC/HCFC Contract renewal, food waste collection and processing and the completion of a white paper resulting from the waste survey as well as a biochar presentation from Mulch Supply Company. Next meeting is on May 1, 2025 at 9:00am.

Program Statistics -Monthly program statistics can be found on our website <https://cvwma.com/about-us/monthly-program-statistics/>

PUBLIC INFORMATION

35th Anniversary

CVWMA will kick off its 35th anniversary celebration at the **May 10** Richmond Ivy soccer match at City Stadium.

Outreach

WRIC Channel 8 – Showcase Richmond: Kim Hynes was interviewed for WRIC’s Showcase Richmond segment. Hynes discussed the origins of CVWMA, our programs and our 35th anniversary this year. The segment will air April 18 and 19.



In-person Programs: Between March 21 and April 12, CVWMA presented programs for the following schools, clubs, and events:

- Virginia Randolph Education Center Career Day
- LaPetite Academy Story Time
- Ecoff Elementary School

- Jackson Davis Elementary
- Chamberlayne Elementary
- Midlothian Kiwanis Club
- West End Library (Zero-Waste Lunch Program)
- Chester Early Learning Academy
- Chesterfield Earth Day Festival

Charles City Landfill Visit

CVWMA PR and Education staff received a tour of the Charles City Landfill by WM on April 1. Information learned on the tour will help with CVWMA’s education efforts about trash and recycling.



UN/covering Fashion

CVWMA is participating in unwanted/unwearable textile collection for the UN/covering Fashion project. This is a research project by VCU Associate Professor Kimberly Guthrie. Collection boxes have been placed around Richmond. Garments that are collected will be used in thought-provoking artworks about textile waste. An exhibition is planned for October at Main Street Station. (Richmond)

Upcoming Outreach Events

- April 19: Henrico Earth Day Festival
- April 21: Chalkley Elementary School (Chesterfield)
- April 21: West End Library Earth Day Festival (Richmond)
- April 22: Harry E. James Elementary (Hopewell)
- April 22: Albert Hill Middle School Citizen Science Day
- April 23: Chester Presbyterian Preschool
- April 24: Chester Presbyterian Preschool
- April 24: Chesterfield Parks and Rec Program
- April 25: Powhatan Earth Day Festival
- April 28: Groundworks RVA (Richmond)
- May 1: Quinton Elementary (New Kent)
- May 2: Maymont Preschool (Richmond)



FINANCIAL REPORTS FOR MARCH 2025

The monthly financial reports for March are included herein. The Authority has a combined net income of \$267,252 as of March 31, 2025. The financial activity in March is consistent with previous months, and the Authority remains within total budget in all funds.

The Accounts Receivable schedule is included herein, and as of March, all accounts are current.

Recommended Action: Approval of the March 2025 Financial Reports

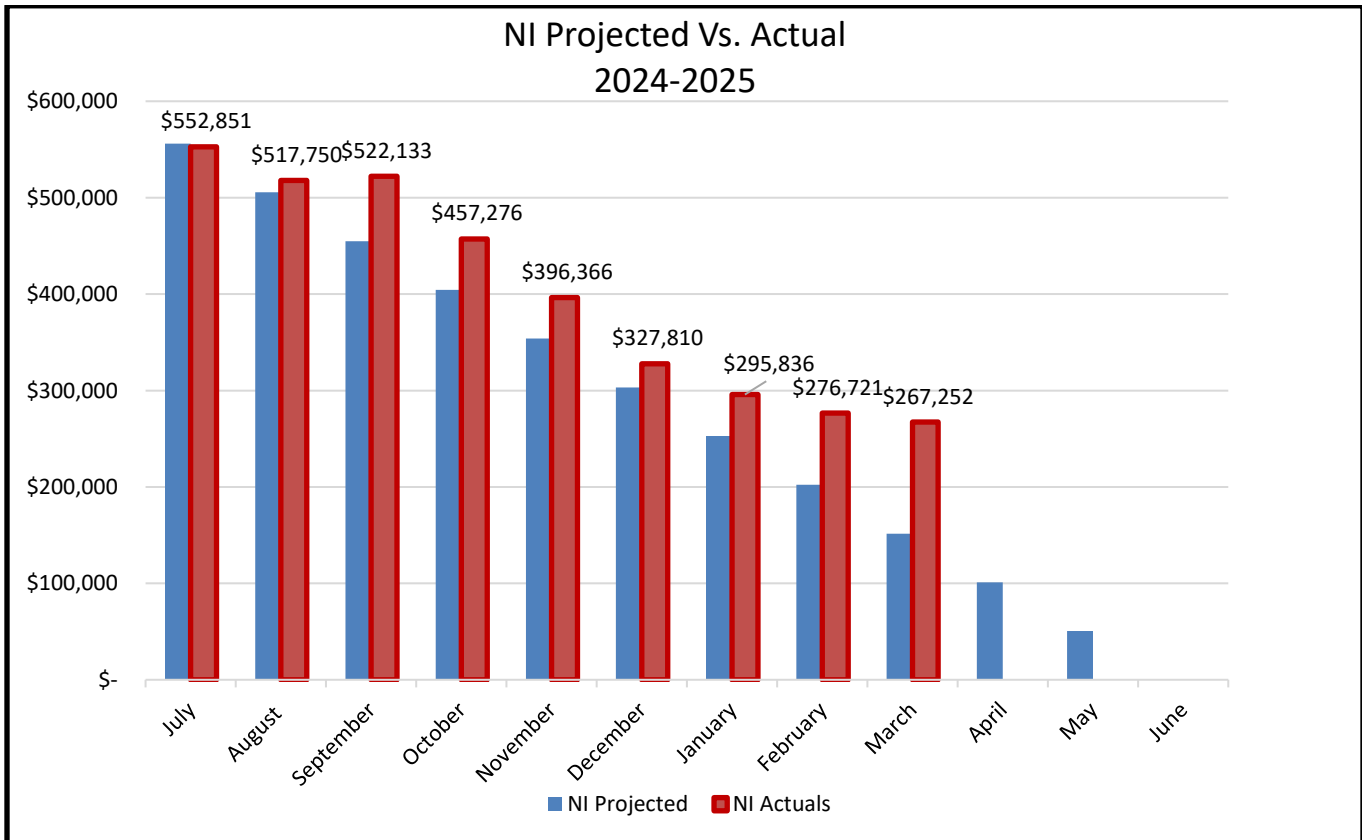
Attachments

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through March 31, 2025**

Summary - All Funds

	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 617,227	443,834	\$ 173,393
Curbside Project Fund	8,573,581	8,534,981	\$ 38,600
Drop-Off Project Fund	1,450,484	1,390,182	\$ 60,302
Municipal Solid Waste Fund	3,172,804	3,178,218	\$ (5,414)
CFC/HCFC	73,725	73,725	\$ -
Special Waste Collections	254,523	254,522	\$ 1
Waste Tire Fund	39,055	39,055	\$ -
Appliance and Scrap Metal Hauling	503,607	503,607	\$ -
Yard Waste Projects	785,633	785,633	\$ -
Waste Transfer & Disposal	1,618,064	1,617,694	\$ 370
Totals	<u>\$ 17,088,703</u>	<u>\$ 16,821,451</u>	<u>\$ 267,252</u>

	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ 38,297</u>	<u>\$ 168,575</u>	<u>\$ 205,000</u>



**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through March 31, 2025**

General Operating Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ -	\$ 606,580	\$ 606,580	\$ -	0.0%
Interest on Investments	<u>821</u>	<u>10,647</u>	<u>8,550</u>	<u>(2,097)</u>	<u>-24.5%</u>
Total Revenues	<u>821</u>	<u>617,227</u>	<u>615,130</u>	<u>(2,097)</u>	<u>-0.3%</u>
Expenses:					
Personnel services	24,771	265,559	387,500	121,941	31.5%
Fringe benefits	6,033	72,469	101,900	29,431	28.9%
Professional services	3,100	46,636	67,850	21,214	31.3%
Repairs and maintenance	43	678	1,850	1,172	63.4%
Advertising and promotions	299	1,203	1,500	297	19.8%
Materials and supplies	719	2,567	2,540	(27)	-1.1%
Other services and charges	615	12,854	18,850	5,996	31.8%
Leases	1,844	31,261	51,770	20,509	39.6%
Depreciation	<u>1,470</u>	<u>10,607</u>	<u>11,600</u>	<u>993</u>	<u>8.6%</u>
Total Expenses	<u>38,894</u>	<u>443,834</u>	<u>645,360</u>	<u>201,526</u>	<u>31.2%</u>
Net Income	<u>\$ (38,073)</u>	<u>\$ 173,393</u>	<u>\$ (30,230)</u>	<u>\$ 203,623</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 5,181</u>	<u>\$ 7,500</u>	<u>\$ (2,319)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through March 31, 2025**

Curbside Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 815,506	\$ 7,457,560	\$ 10,045,120	\$ 2,587,560	25.8%
Public Relations Assessment	37,674	238,485	333,000	94,515	28.4%
Customer Service Assessment	24,817	226,324	305,000	78,676	25.8%
96-gal Cart Revenue	64,943	580,467	760,500	180,033	23.7%
Material Sales Rebate	8,333	66,664	-	(66,664)	0.0%
Contract Admin Costs	-	645	-	(645)	0.0%
Interest on Investments	281	3,436	14,750	11,314	76.7%
Total Revenues	<u>951,554</u>	<u>8,573,581</u>	<u>11,458,370</u>	<u>2,884,789</u>	<u>25.2%</u>
Expenses:					
Personnel services	31,049	291,028	445,000	153,972	34.6%
Fringe benefits	8,982	105,934	149,800	43,866	29.3%
Professional services	5,705	41,348	53,950	12,602	23.4%
Repairs and maintenance	108	312	2,800	2,488	88.9%
Advertising and promotions	1,093	61,557	101,000	39,443	39.1%
Materials and supplies	227	5,119	7,670	2,551	33.3%
Other services and charges	4,304	75,840	91,400	15,560	17.0%
Leases	2,454	47,546	81,300	33,754	41.5%
Depreciation	51,658	447,632	605,000	157,368	26.0%
Contractual services	815,506	7,457,560	10,045,120	2,587,560	25.8%
96-gal Cart Expense	153	1,105	1,125	20	1.8%
Material Sales Rebate	-	-	-	-	-
Total Expenses	<u>921,239</u>	<u>8,534,981</u>	<u>11,584,165</u>	<u>3,049,184</u>	<u>26.3%</u>
Net Income	<u><u>\$ 30,315</u></u>	<u><u>\$ 38,600</u></u>	<u><u>\$ (125,795)</u></u>	<u><u>\$ 164,395</u></u>	
Capital Outlay	<u><u>\$ 38,297</u></u>	<u><u>\$ 143,514</u></u>	<u><u>\$ 110,000</u></u>	<u><u>\$ 33,514</u></u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through March 31, 2025

Drop Off Project Fund

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 133,118	\$ 1,158,816	\$ 1,672,355	\$ 513,539	30.7%
Materials Sales Rebate	21,548	290,637	250,000	(40,637)	-16.3%
Interest on Investments	85	1,031	-	(1,031)	
	<u>154,751</u>	<u>1,450,484</u>	<u>1,922,355</u>	<u>471,871</u>	<u>24.5%</u>
Expenses:					
Personnel services	720	6,803	9,500	2,697	28.4%
Fringe benefits	194	1,948	3,300	1,352	41.0%
Professional services	99	3,036	3,550	514	14.5%
Repairs and maintenance	-	28	150	122	81.3%
Advertising and promotions	-	-	5,000	5,000	0.0%
Materials and supplies	34	261	670	409	61.0%
Other services and charges	47	1,069	900	(169)	-18.8%
Leases	44	309	1,700	1,391	81.8%
Deprecation	15	137	-	(137)	0.0%
Contractual services	133,037	1,158,726	1,672,355	513,629	30.7%
Materials sales rebate	16,572	217,865	200,000	(17,865)	-8.9%
	<u>150,762</u>	<u>1,390,182</u>	<u>1,897,125</u>	<u>506,943</u>	<u>26.7%</u>
Net Income	<u>\$ 3,989</u>	<u>\$ 60,302</u>	<u>\$ 25,230</u>	<u>\$ 35,072</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through March 31, 2025**

Municipal Solid Waste Fund

	Month to Date	Year to Date	Total	Variance	% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>		<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 328,355	\$ 2,993,220	\$ 5,387,470	\$ 2,394,250	44.4%
Customer Service Assessment	2,763	24,245	57,920	33,675	58.1%
Cart Revenue	9,920	124,021	304,220	180,199	59.2%
Contract Admin Costs	-	29,600	-	(29,600)	0.0%
Interest on Investments	<u>141</u>	<u>1,718</u>	<u>10,700</u>	<u>8,982</u>	<u>83.9%</u>
Total Revenues	<u>341,179</u>	<u>3,172,804</u>	<u>5,760,310</u>	<u>2,587,506</u>	<u>44.9%</u>
Expenses:					
Personnel services	1,955	18,344	26,500	8,156	30.8%
Fringe benefits	567	6,808	9,900	3,092	31.2%
Professional services	622	8,347	11,600	3,253	28.0%
Repairs and maintenance	-	56	400	344	86.0%
Advertising and promotions	-	-	1,770	1,770	99.0%
Materials and supplies	89	680	2,120	1,440	67.9%
Other services and charges	328	4,015	4,450	435	9.8%
Leases	164	3,352	5,500	2,148	39.1%
Depreciation	11,836	101,226	213,900	112,674	52.7%
Contractual Services	327,627	3,019,095	5,484,170	2,465,075	44.9%
Cart Expense	<u>3,692</u>	<u>16,295</u>	<u>-</u>	<u>(16,295)</u>	<u>0.0%</u>
Total Expenses	<u>346,880</u>	<u>3,178,218</u>	<u>5,760,310</u>	<u>2,582,092</u>	<u>44.8%</u>
Net Income	<u>\$ (5,701)</u>	<u>\$ (5,414)</u>	<u>\$ -</u>	<u>\$ (5,414)</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 19,880</u>	<u>\$ 87,500</u>	<u>\$ (67,620)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through March 31, 2025

Other Special Projects

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 459,865	\$ 2,673,472	\$ 3,990,660	\$ 1,317,188	33.0%
Materials Sales Rebate	<u>48,094</u>	<u>601,135</u>	<u>850,000</u>	<u>248,865</u>	<u>29.3%</u>
Total Revenues	<u>507,959</u>	<u>3,274,607</u>	<u>4,840,660</u>	<u>1,566,053</u>	<u>32.4%</u>
Expenses:					
Contractual services	459,864	2,673,107	3,990,660	1,317,553	90.0%
Materials sales rebate	<u>48,094</u>	<u>601,129</u>	<u>850,000</u>	<u>248,871</u>	<u>29.3%</u>
Total Expenses	<u>507,958</u>	<u>3,274,236</u>	<u>4,840,660</u>	<u>1,566,424</u>	<u>32.4%</u>
Net Income	<u>\$ 1</u>	<u>\$ 371</u>	<u>\$ -</u>	<u>\$ 371</u>	

Central Virginia Waste Management Authority
Accounts Receivable
July 1, 2024, through March 31, 2025

	Total	Over 60 days	Current w/in 60 days
Department of General Services	\$ 2,217	\$ -	\$ 2,217
Ashland	-	-	-
Charles City	-	-	-
Chesterfield	35,297	-	35,297
Colonial Heights	104,345	-	104,345
Goochland	4,629	-	4,629
Hanover	66,463	-	66,463
Henrico	571,306	-	571,306
Hopewell	202,621	-	202,621
New Kent	533	-	533
Petersburg	-	-	-
Powhatan	27,798	-	27,798
Prince George	-	-	-
Richmond	11,497	-	11,497
Totals	\$ 1,026,706	\$ -	\$ 1,026,706