



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
FEBRUARY 21, 2025
DOMINION ENERGY INNOVATION CENTER
201 DUNCAN STREET
ASHLAND, VA 23005**

PLEDGE OF ALLEGIANCE

CALL TO ORDER

9:00 a.m.

CERTIFICATION OF QUORUM

AGENDA

Page(s)

- | | | |
|----|--|----------------|
| 1. | Public Comment Period | |
| 2. | Minutes of the Regular Meeting of January 17, 2025 | 3 – 10 |
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| 4. | 2025 Virginia General Assembly Update | 11 – 14 |
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| 7. | Financial Report for January 2025 | 17 – 24 |
| 8. | Administrative
35 th Anniversary | |

OLD/NEW BUSINESS

ADJOURNMENT

Demonstration/Presentation – GreenScanr (Immediately following the meeting)

Upcoming Meetings:

Board of Directors Meeting – Friday, March. 21, 2025 – 9:00 a.m.

Technical Advisory Committee – Thursday, March 6, 2025 – 9:00 a.m.

Executive Committee Meeting – Monday, March 10, 2025 – 10:00 a.m.

Board of Directors Meeting – Friday, April 18, 2025 – 9:00 a.m.

At any time during the meeting, the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF JANUARY 17, 2025

Minutes of the January 17, 2025, CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of minutes.

Attachment

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
JANUARY 17, 2025
CVWMA CONFERENCE ROOM
2100 W. LABURNUM AVE., STE. 105
RICHMOND, VA 23227**

MEMBERS/ALTERNATES PRESENT

Voting

Miles M. Jones (M-Richmond), Chairman
Cary Drane (M-Chesterfield), Secretary
John Mitchell (M-Henrico), Treasurer
Jordan Stewart (M-New Kent), Director
Robert L. Dunn (M-Chesterfield), Past-Chair
Stephen Chidsey (M-Ashland)
Clay Bowles (M-Chesterfield)
Todd Flippen (A-Colonial Heights)
Wendy Grady (M-Goochland)
John Saunders (A-Hanover)
Josh Byerly (A-Henrico)
Marcia E. Kelley (M-Henrico)
Monique Robertson (M-Hopewell)
Randall Williams (A-Petersburg)
Tim Glidewell (A-Powhatan)
Elizabeth Hall (M-Richmond)

Non-Voting:

Don Leftwich (A-Goochland)
Joshua Mathews-Ailsworth (A-Richmond)

Staff:

Kimberly A. Hynes, Executive Director
Richard M. Nolan, Director of Operations
Julie Buchanan, Public Relations Coordinator
Reginald “Reggie” Thompson, Operations Analyst
Stephanie Breaker, Sr. Customer Service Manager
LaTanya McBride, Administrative Assistant

MEMBERS/ALTERNATES NOT PRESENT

Marilee Tretina (M-Henrico), Vice-Chairman
Jenny Schontag (A-Ashland)
Nathaniel Richardson (M-Charles City)
Michelle Johnson (A-Charles City)
John Neal (A-Chesterfield)
Mindy McKinney (A-Chesterfield)
Dawn Rowell (A-Chesterfield)
Doug Smith (M-Colonial Heights)
Randy Hardman (M-Hanover)
Jeff Stoneman (M-Hanover)
Teresa Arnold (A-Hanover)
J. Bentley Chan (A-Henrico)
Jon Clary (A-Henrico)
Rodney Hathaway (A-New Kent)
Jerry Byerly (M-Petersburg)
Bob Powers (M-Powhatan)
Dean Simmons (M-Prince George)
Michael Walker (A-Richmond)
Robert McMillen (M-Richmond)
Noah Hillerbrand (A-Richmond)

Visitors:

Chairman M. Jones (M-Richmond) welcomed all to the meeting and thanked everyone for coming. He asked all attendees to stand and recite the Pledge of Allegiance. With a quorum in attendance, he called the meeting to order at 9:00 a.m.

Item No. 1: Public Comment Period

Chairman Jones opened the public comment period and asked if there were any members of the public present who wished to address the Board to come forward. Seeing no one, Chairman Jones closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of November 15, 2024

Chairman Jones opened the floor for a motion to consider the minutes of the November 15, 2024, meeting as submitted. The motion was made by the Past Chair, Mr. R. Dunn (M-Chesterfield), and seconded by Mr. S. Chidsey (M-Ashland), and so carried that the minutes of November 15, 2024, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting are approved as submitted.

Item No. 3: Chairman's Report

Chairman Jones wished everyone a Happy New Year and thanked everyone for their attendance. He reminded the board that 2025 marks CVWMA's 35th anniversary, and we need volunteers to join the Anniversary Committee. All parties interested in joining can reach out to himself or Mrs. Hynes.

Item No. 4: 2025 Proposed Meeting Dates

Mrs. K. Hynes, CVWMA Executive Director, informed the Board that the proposed meeting dates for the calendar year 2025 are listed in the board package. She reminded the Board that all board meetings are scheduled on the third Friday of the month at 9:00 a.m., except for July's meeting which is customarily canceled for summer break. She also noted that December's board meeting will be held on the second Friday, December 12th at 9:00 a.m. Mrs. Hynes opened the floor for questions concerning the proposed meeting dates.

Hearing none, Chairman Jones opened the floor for a motion to accept the 2025 Proposed Board Meeting Dates as presented. A motion was made by the Past Chair, Mr. R. Dunn (M-Chesterfield), and seconded by Mr. S. Chidsey (M-Ashland) and so carried that the 2025 Central Virginia Waste Management Authority Board of Directors meeting dates are approved as presented.

Item No. 5: Consideration of Resolution 25-04 through 25-09: 2026 Operating Budget

Mrs. Hynes reminded the Board that during November's board meeting, she presented the Proposed Operating Budget for Fiscal Year 2026, with slides outlining the budget contents. The proposed budget and the accompanying slides were emailed to each board member on several occasions. She indicated that no comments or questions had been received. She thanked everyone for taking the time to review the proposed budget and opened the floor for any questions.

Mr. J. Mitchell (M-Henrico), Treasurer, asked Chairman Jones if he would object to a motion to approve Resolutions 25-04 through 25-09 as a slate instead of considering them individually for a vote, to which Chairman Jones agreed and opened the floor for a motion to approve. Mr. J. Mitchell (M-Henrico), Treasurer made a motion to approve Resolutions 25-04 through 25-09 and the 2026 Operating Budget as submitted, seconded by Ms. J. Stewart (M-New Kent), Director and so carried that Resolutions 25-04, 25-05, 25-06, 25-07, 25-08, and 25-09: 2026 Operating Budget are approved and filed as submitted.

Item No. 6: 2025 Virginia General Assembly

Mrs. Hynes introduced the 2025 Virginia General Assembly report. She noted that this year is a short session that convened on January 8th briefly and recessed to Monday, January 13th due to Richmond's unforeseen water issues. The Assembly will adjourn on February 22nd, and crossover day is February 4th. To date, a total of 1,974 bills were introduced excluding bills that were continued from last year's session. Mrs. Hynes briefly reported on the three bills that were continued from 2024 but failed in committee in November 2024, after which she reported on relevant bills and legislation of interest, listed as follows:

The following bills were continued from the 2024 session but failed in committees on Nov 19, 2024.

HB 745 Mattress stewardship program est; civil penalty—prohibits disposal of mattresses in a landfill or incinerator beginning 7/1/28. Requires producers of mattresses sold at retail in VA to submit a plan for the establishment of a mattress stewardship program, which would include an assessment for all sold in VA and, a network of free sites for collection. Penalties for improper disposal.

SB 446 Environmental Resources, Board of; created. Consolidates the State Air Pollution Control Board, Water Control Board, and VA Waste Management Board into one.

HJ 24 / SJ 18 Dillon rule study.

Mrs. Hynes continued reporting on bills introduced for the 2025 Session

HB1974 SB 990 Mattress Stewardship Program established; report; civil penalties. Mrs. Hynes reported that **HB1974** and the companion bill, **SB990**, will establish a mattress stewardship program. Both bills are similar to **HB 745**, except for the removal of the prohibition of mattresses and the disposing of mattresses in landfills. This bill will establish a mattress stewardship program allowing mattress recycling organizations to be certified by the state. It would require retailers and producers to register with a certified mattress recycling organization and to identify the brands of mattresses that are sold in the Commonwealth. The completion deadline is January 1, 2027, both bills are currently in committee.

HB1916 Waste tire disposal by producers and haulers; fee; requirements and SB794 Tire stewardship program; established, report. Mrs. Hynes explained that **HB1916** & **SB794** were introduced last year but both failed in committee. **HB1916** requires tire producers to recycle and register with DEQ and stipulates an increase in tire recycling fees from \$.50 to \$2 per tire, beginning in July of 2026. The purpose is to expand the Waste Tire Fund, including the costs of implementing waste tire disposal requirements of haulers, paying the cost of removing waste tires during locality-led Amnesty Days, and funding research studies that stimulate the growth of the existing tire market expanding what the waste tire fund was originally set up for. **SB794** is establishing a tire stewardship program, similar to the mattress stewardship program just discussed.

HB1662 Sale and distribution of plastic carryout bags by grocery stores prohibited; civil penalty and HB1764 Disposable plastic bag tax; distribution to towns. Mrs. Hynes explained that **HB1662** prohibits the sale or distribution of plastic carry-out bags from grocery stores effective January 1, 2027, and from that date on grocery stores can be penalized or fined for noncompliance. The bill provides exemptions for plastic produce bags, plastic trash bags, and plastic block bags. Secondly, **HB1764** is related to the plastic bag tax that is within the current code. Localities can charge a plastic bag tax, that will go to the state, after which the locality will receive revenue back from the state. This bill specifies towns within counties, that would receive a proportionate distribution of the revenue from the plastic bag tax collected by the county.

Mr. J. Mitchell (M-Henrico), Treasurer, asked if the plastic bag tax was already in place. Mrs. Hynes confirmed that some localities around the state have already adopted the plastic bag tax. No localities have been adopted in our region. She noted that **HB1764** was introduced last year and went all the way through the House but was vetoed by the Governor.

Mr. R. Dunn (M-Chesterfield), Past chair, asked if this bill excludes plastic bags for produce. Mrs. Hynes stated that this bill specifically concerns plastic carry-out grocery bags only.

HJ448 Study; Department of Environmental Quality; tax policy options for reforming the litter tax; report.

Mrs. Hynes reported that **HJ448** will require the Department of Environmental Quality (DEQ) to study tax policy options to reform the litter tax.

HB2030 Environmental Justice Task Force; report. Mrs. Hynes noted that **HB2030** establishes an Environmental Justice Task Force that will report directly to the General Assembly, beginning in 2027 and then annually thereafter. The task force would consist of appointees from the Department of Conservation and Recreation, Emergency Management, Energy, Housing and Community Development, Health, Transportation, The State Corporation Commission, and the Virginia Economic Development Partnership.

HJ446 Zero Waste Awareness Week; designating as the first full week of Sept. 2025 & each succeeding year. Mrs. Hynes announced that **HJ446** designates the first week in September as Zero Waste Awareness Week. This is an excellent opportunity to raise awareness about waste and how to reduce it.

HJ447 Virginia Commission to End Hunger; statewide food desert mapping tool; report. Mrs. Hynes reported that **HJ447** requires the Virginia Commission to End Hunger to establish a statewide food desert mapping tool. This bill addresses food scraps and waste, aligning with CVWMA's strategic planning goals. She noted that regionally, there have been many discussions regarding food desert locations, food donation sites, and people's overall need for food access.

HB1577 Centralized local government reporting system; unfunded mandates on localities. Mrs. Hynes reported that **HB1577** will centralize the local government reporting system. This bill will also create and direct an unfunded mandate review task force to review all state unfunded mandates. Mrs. Hynes noted that the recycling mandate and mandates for local solid waste planning are unfunded mandates imposed by the state.

Mr. J. Mitchell (M-Henrico), Treasurer, asked if the bill would include the recycling rate. Mrs. Hynes confirmed that it does include the recycling rate mandate considering the state does not assist the localities in meeting said mandates.

Mrs. Hynes reiterated this year's short session and assured the board that if anything of importance arises between now and the next board meeting, she will contact the board directly to confer if there's a need to reach out to legislators. Mrs. Hynes asked Ms. J. Stewart, Director (M-New Kent) to share her insight. Ms. J. Stewart, Director (M-New Kent) stated that she expects the bills that were vetoed last year to be vetoed again this year.

Item No. 7: Operations and Technical Advisory Committee

Mr. R. Nolan, Director of Operations, updated the board on operations. He provided an overview of collection challenges within the last two weeks because of the weather. He reported as of today that the backlog is now caught up.

Mr. Nolan reminded the board that we are six months into Fiscal Year 2025. He reported that the Residential Recycling tonnage for December 2024 was 2,295 tons compared to 2,160 tons in December 2023, and this year's total recycling tonnage collected has increased to 13,150 tons compared to 12,995 tons for the same period last year. He stated that the current report does not include Chesterfield's recycling tonnage, which will be added to the updated report before the next board meeting.

Mr. Nolan reminded the Board of the annual recycling rate report for 2024, which is due to the Department of Environmental Quality by April 30th. The staff has already started soliciting requests for data from recycling

processors. Every CVWMA Contractor is required to report through the respective contracts. Mr. Nolan explained that the report requires additional data outside of our purview, and asked the Board for contact information on any manufacturing operations or recycling operations outside of the Authority's usual network that can provide data on the material they're recycling, to please send to him.

Mr. Nolan shared upcoming events. On Saturday, January 18th The City of Richmond will host its annual "Bring One for the Chipper" event at Robin Hood Road where residents can bring their Christmas tree for grinding. This event will also provide electronics recycling, paper shredding, and mattress recycling. Mr. Nolan noted that the household hazardous waste (HHW) collection was canceled for this event.

Mr. Nolan reported on the recycling and commodity markets for January 2025; cardboard has decreased to \$80 per ton, down \$10 per ton; mixed paper is \$45 per ton, down \$10 per ton; and newsprint is \$65 per ton, down \$5 per ton. The market price for steel decreased to \$165 per ton from \$170 per ton in December 2024.

Mr. Nolan reminded the board that the January TAC meeting was rescheduled to yesterday January 16th. The group discussed the development of an RFP for food scrap collection and composting from area convenience centers. He explained that the RFP will provide compost collection containers at convenience centers and other public locations. This will be CVWMA's first composting food waste composting program. This RFP will not include curbside collection. The TAC is wrapping up their internal waste survey and discussed the implementation of a larger scope waste characterization of the entire region. The next TAC meeting will be held on February 6th, and he reminded the Board the monthly program statistics are available online and copies are provided at the meeting.

Item No. 8: Public Information

Mrs. Julie Buchanan, the Public Relations Coordinator, highlighted the holiday messaging from December. She reported that the holiday-themed messaging in the e-newsletter, on social media posts, during education and outreach programs, and the traditional media outlets were very successful. She noted that CVWMA shared holiday recycling tips and Christmas tree recycling locations on our website and via social media posts. In December CVWMA featured "The 12 Days of Waste Less" on social media pages. The goal of "12 Days of Waste Less" was to give some different ideas on how to be a wiser gift-giver. The 12 posts outlined items that you shouldn't give (like compost) and items you should give such as food, e-gift cards, tools, reusable straws, etc. Mrs. Buchanan shared photos of the three most popular holiday posts: 1. "Know Your No's" a popular educational tool that outlines the things we should never recycle at the curb or drop-off sites, 2. Holiday tree recycling, and 3. Holiday recycling tips. Combined all three posts received about 47,000 views and were shared around 200 times.

In early December Mrs. Buchanan appeared on NBC News Channel 12 "About Town" segment where she discussed the "Bucks for Boxes" challenge that encourages customers to recycle cardboard boxes correctly and rewards them for doing so. She provided an update on the "Bucks for Boxes" contest winners. So far, we have rewarded a good cross-section of winners throughout the region, and we are actively seeking new winners from the localities that are missing from the list. Originally the contest was supposed to end on January 10th; however, due to unforeseen delays, we have decided to continue the contest through late January giving us more time to look for winners from our missing localities. Mrs. Buchanan stated that the contest has been so much fun, and she enjoyed the reactions from the various winners, they were so surprised to receive a \$100 reward along with a Buck for Boxes Winner yard sign.

Ms. J. Stewart, Director (M-New Kent) asked Mrs. Buchanan to confirm if New Kent County residents were excluded from the list because they were not flattening their boxes correctly. Mrs. Buchanan explained that when she visited the New Kent County drop-off center, people were discarding trash instead of recycling on that day, however, she will be returning to New Kent County in the next few days, and she hopes to find a winner when she returns.

Lastly, Mrs. Buchanan reported on in-person education and outreach events for November through February. In November, she and Ms. Davis visited La Petite Academy in Henrico for story time and crafts. In December they were both invited to participate in the Colonial Heights Christmas Tree Illumination Event. Mrs. Buchanan reported on upcoming events: Per Mr. Nolan's Report, tomorrow The City of Richmond will be hosting two events "Bring One For the Chipper", and on Sunday the Repair Café' RVA a new group with roots in the "repair café concept" is holding their first event with volunteers on hand to help the public repair jewelry, furniture, textiles, toys, books, etc. instead of throwing them away. Mrs. Buchanan hopes to have an opportunity to schedule a presentation from the Repair Cafe RVA group for an upcoming board meeting. In February, Mrs. Buchanan will attend the Virginia Association for Environmental Education Conference in Roanoke and a Cub Scouts educational program in Henrico County.

Chairman Jones thanked Mrs. Buchanan for all her efforts.

Item No. 9: Financial Reports for December 2024

Mrs. Hynes delivered the financial report for December, noting the departure of Mr. Adam George, Accounting and Financial Manager. She informed the board that recruitment for the Accounting and Financial Manager position will begin shortly. In the interim, Mrs. Hynes has re-hired long-time employee Mrs. Barbara Hegamyer as the part-time Accounting Technician, to assist with the workflow. December marks the halfway point of the fiscal year, and financial activity is consistent with anticipated levels of service and budget. She informed the board that in December CVWMA incurs approximately \$65,000 to print and mail the collection schedule to over 200,000 residents. Mrs. Hynes provided a brief overview of CVWMA's staffing goals, reminding the board that in addition to the hiring of a Financial Manager, CVWMA will also hire a Recycling Coordinator in the new year.

Mrs. Hynes noted that the City of Richmond has a couple of Accounts Receivable accounts that are more than 60 days past due, and the staff is working with Richmond to resolve the matter. She opened the floor for questions. Hearing none, Chairman Jones asked for a motion to approve the Financial Reports for December 2024 as submitted. A motion was made by the past chair Mr. R. Dunn (M-Chesterfield) and seconded by Mr. J. Mitchell, Treasurer (M-Henrico), and the Financial Reports for December 2024 are approved and filed as submitted.

Item No. 10: Administrative

Mrs. Hynes reported on grant application submissions to the EPA and USDA. She mentioned the USDA grant submitted in September for composting was not approved. She stated that adjustments were made to include organic waste in our grant request and those funds would have been used to fund a feasibility study on organics and identify regional gaps and opportunities. Mrs. Hynes reported on the EPA's announcement of another round of education & outreach and infrastructure grant opportunities. CVWMA was planning to apply for the education and outreach grant again but learned that EPA would only award one recipient 39 million dollars for a national education and outreach campaign, for which CVWMA wouldn't have qualified.

Mrs. Hynes informed the board that CVWMA submitted a grant application for the SWIFR (Solid Waste Infrastructure for Recycling) through EPA, due December 20th. The staff worked closely with our consulting firm to draft the application, which includes a waste characterization study and regional evaluation of waste, what is being recycled, where waste is going, how much food/organic waste is being landfilled, and identify gaps and opportunities. The application also includes the implementation of a food waste and organics composting program in the region.

Mrs. Hynes announced staff met with a new organization GreenScanr. GreenScanr provides services during local events, at amusement parks, and throughout college and university campuses. They have a kiosk where people can scan whatever material they plan to throw away, and it will inform them of the correct bin to utilize. The scanner will also provide the carbon footprint of the material and how much is saved by recycling it in the right place. GreenScanr has an app for residents to download at home to earn points for discounts at restaurants etc. GreenScanr

works closely with the Dominion Energy Innovation Center in Ashland, and they've invited CVWMA to the Dominion Energy Innovation Center in Ashland to host our February board meeting. Mrs. Hynes mentioned that after the regularly scheduled board meeting, GreenScanr will provide a showcase and presentation on their innovative technology.

Mrs. Hynes reminded the board to complete the annual conflict of interest/financial disclosure forms and send them to their local clerk's office with a copy to CVWMA. She noted that each member is appointed by their locality and is required to submit a financial disclosure form to the clerk to the board of supervisors or city council yearly. Mrs. Hynes stated that the Financial Disclosure forms are a requirement by our auditors, so each board member must have one on file. She noted that there are hard copies available if needed. The forms are due by February 1st.

Lastly, Mrs. Hynes announced that December 20, 2025, is CVWMA's 35th anniversary and we're looking forward to touting our accomplishments. The Anniversary Committee has begun planning ways to celebrate, and if anyone else is interested she welcomes everyone to share their thoughts and ideas. Please see Mrs. Hynes or Chairman Jones to sign-up.

OLD/NEW BUSINESS

Chairman Jones stated that he appreciates the time and effort it takes to come here for meetings. He understands that some people come from far away, but we do need to focus on attendance for 2025 because we need everyone here. Also, if you have a meeting space in your area, we can come to you and have our meetings in your facility. Please keep in mind that the space should accommodate all of us. Chairman Jones concluded with an apology on behalf of Richmond for the water outage.

Ms. J. Stewart, Director (M-New Kent) thanked the staff for working with New Kent County on the snow delays. She did not receive a single resident complaint. She noted that the Director of General Services thought New Kent might have to close the convenience sites, and that he would get a lot of calls, but he did not. She is very appreciative of all of the staff's hard work and diligence involved in staying on top of that.

ADJOURNMENT

With no further business to come before the Board, Chairman Jones opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 9:46 a.m. The motion was made by the past chair Mr. R. Dunn (M-Chesterfield) and seconded by Mr. J. Mitchell, Treasurer (M-Henrico), and carried that the January 17, 2025, Board of Directors' meeting to be adjourned.



CERTIFICATE

I, Miles M. Jones, Chairman of the CVWMA, certify that the foregoing minutes are a true and correct copy of the minutes of the January 17, 2025, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held on February 21, 2025, at 9:00 a.m. Given under my hand and seal of the CVWMA this 21st day of February 2025.

Miles M. Jones, Chairman

2025 VIRGINIA GENERAL ASSEMBLY UPDATE

Session began January 8 briefly, and recessed to Monday, January 13 due to the Richmond water situation. 2025 is a short session and is scheduled to adjourn February 22. Crossover day was February 4. A total of 2,260 bills were introduced this session, not including bills that were continued from last session. <https://lis.virginia.gov/>.

Relevant bills still alive at the time of mailing this Board package are as follows:

HB1764 Disposable plastic bag tax; distribution to towns.

<https://lis.virginia.gov/bill-details/20251/HB1764>

Introduced by: [Marty Martinez \(Chief Patron\)](#) (Leesburg)

Provides that any town located within a county that has imposed a disposable plastic bag tax shall receive a distribution of revenues collected by the county based on the local sales tax distribution formula for appropriations to towns. The bill requires that towns use such revenues for the same purposes allowable for a county or city.

1/5/25 Referred to Committee on Counties, Cities and Towns

1/17/25 Reported from Counties, Cities and Towns (13Y-9N)

1/23/25 Passed House (52Y-45N)

1/24/25 Referred to Senate Committee on Local Government

2/10/25 Reported from Local Government and rereferred to Finance and Appropriations (8Y-7N)

2/12/25 Reported from Finance and Appropriations (10Y-5N)

HJ448 Study; Department of Environmental Quality; tax policy options for reforming the litter tax; report.

<https://lis.virginia.gov/bill-details/20251/HJ448>

Introduced by: [Paul E. Krizek \(Chief Patron\)](#) (Alexandria)

Requests the Department of Environmental Quality to study tax policy options for reforming the litter tax.

1/7/25 Referred to committee on Rules

1/29/25 Reported from Rules w/ substitute (12Y-2N)

2/4/25 Passed the House (60-37)

2/4/25 Referred to Senate Rules Committee

HJ446 Zero Waste Awareness Week; designating as first full week of Sept. 2025 & each succeeding year.

<https://lis.virginia.gov/bill-details/20251/HJ446>

Introduced by: [Michael B. Feggans \(Chief Patron\)](#) (Virginia Beach)

Designates the first full week of September, in 2025 and in each succeeding year, as Zero Waste Awareness Week in Virginia.

1/7/25 Referred to Rules

1/29/25 Reported from Rules (11Y-3N)

2/3/25 Passed House (57Y-39N)

2/4/25 Referred to Rules Committee

HJ447 Virginia Commission to End Hunger; statewide food desert mapping tool; report.

<https://lis.virginia.gov/bill-details/20251/HJ447>

Introduced by: [Bonita G. Anthony \(Chief Patron\)](#) (Norfolk)

Directs the Virginia Commission to End Hunger to establish a statewide food desert mapping tool, using geographic, socioeconomic, and demographic data to identify food deserts and food apartheid zones in the Commonwealth in order to create a comprehensive and actionable statewide food desert mapping tool. The Commission is directed to collaborate with the Departments of Health, Agriculture and Consumer Services, and Social Services, in addition to universities and nonprofit organizations with relevant experience and expertise, to build the mapping tool. Technical assistance in building the mapping tool shall be provided to the Commission by Division of Legislative Automated Systems.

1/7/25 Referred to Rules

1/29/25 Reported from Rules (11Y-2N)

2/3/25 Passed House (64Y-31N)

2/4/25 Referred to Senate Rules Committee

Relevant legislation introduced that are no longer active, include:

HB1974/ SB 990 Mattress Stewardship Program established; report; civil penalties.

<https://lis.virginia.gov/bill-details/20251/SB990>

Introduced by: Delegate Amy J. Laufer (Chief Patron) (Charlottesville/Albemarle)

Senator Angelia Williams Graves (Norfolk)

Establishes the Mattress Stewardship Program that allows certain industry associations to administer the Program as a mattress recycling organization with the approval and certification from the Department of Environmental Quality. The bill requires certain producers, retailers, and renovators of mattresses to register with a certified mattress recycling organization and requires a producer to identify each mattress brand it sells or offers for sale in the Commonwealth on or before June 1, 2027. Prior to the Program going into effect, the bill requires a mattress recycling organization to submit a plan with certain criteria relating to the collection and recycling of mattresses and the implementation of the Program. The bill establishes annual reporting requirements for the mattress recycling organization and establishes a Mattress Stewardship Program Advisory Board to provide advice on the proper implementation and sustainability of the Program. Finally, the bill establishes the powers and duties of the Department as they relate to the bill and civil penalties for violations of the Program by the producers, the retailers, or the mattress recycling organization. **Substitute: WM Board shall develop guidelines by 10/1/25 to enable statewide collection, recycling, storage and transportation of discarded mattresses and waste tires that reduce the disposal of such mattresses and waste tires in landfills and the stockpiling of such mattresses and waste tires significantly by 2027. Board shall consider incorporating EPA regs and funding opportunities.**

1/14/25 House ACNR; Sub NR 1/7/25 Referred to Agriculture, Conservation & NR

1/22/25 Subcommittee tabled 1/21/25 Incorporated SB794 (Tire stewardship program)

1/21/25 Reported from ACNR w/ substitute to Finance (13Y-0N)

2/5/25 Left in Finance and Appropriations

HB1916 Waste tire disposal by producers and haulers; fee; requirements.

Introduced by: Amy J. Laufer (Chief Patron) (Charlottesville)

Requires a hauler, as defined in the bill, to (i) register and submit a quarterly report with the Department of Environmental Quality, (ii) provide financial assurance in the form of a bond, and (iii) transfer all waste tires and speculatively accumulated waste tires to a transfer station, material recovery facility, landfill with a solid waste permit as required by law, waste tire end user, or waste tire processing facility. The bill requires a waste tire processing facility, as defined in the bill, to also submit a quarterly report to the Department and carry financial assurance in the form of a bond. The bill expands the purpose of the Waste Tire Trust Fund to include paying the costs of implementing the waste tire disposal requirements of haulers, paying the costs of removing waste tires during a locality-led amnesty day, and funding research, studies, and demonstration projects that stimulate the growth of existing and emerging markets for waste tires. Finally, the bill increases the tire recycling fee from \$0.50 to \$2 beginning July 1, 2026, and directs the Waste Management Board to adopt regulations to implement the provisions of the bill. The bill has a delayed effective date of July 1, 2026.

1/6/25 Referred to ACNR; 1/14/25 Assigned NR Subcommittee

1/22/25 Tabled in Subcommittee

SB794 Tire stewardship program; established, report.

Introduced by: Christopher T. Head (Chief Patron) (Roanoke)

Requires producers of tires sold in the Commonwealth to join a tire stewardship organization on or before January 1, 2027, which must submit a plan to the Department of Environmental Quality for the establishment of an approved tire stewardship program. Such tire stewardship program shall establish a statewide collection system for discarded tires to facilitate higher rates of recycling and resale for such tires. The bill establishes reporting requirements for tire stewardship organizations and provides that the Office of the Attorney General may, at the request of the Department, enforce the provisions of the bill.

12/28/24 Referred to Agriculture, Conservation and Natural Resources
1/21/25 Incorporated by ACNR into SB990 (Mattress Stewardship Program)

HB1662 Sale and distribution of plastic carryout bags by grocery stores prohibited; civil penalty.

Introduced by: Michael J. Jones (Chief Patron) (Richmond/Chesterfield)

Prohibits any grocery store, as defined in the bill, from selling or distributing any plastic carryout bag, as defined in the bill, to its customers on or after January 1, 2027, unless such bag qualifies as an exempt bag, as defined in the bill. The bill provides that any grocery store that violates this provision shall be issued by the Department of Environmental Quality a written warning for the first violation and shall be subject to a civil penalty not to exceed \$500 for a second and each subsequent violation as determined by the Director of the Department. The bill also requires any grocery store, no later than January 1, 2027, to develop, implement, and maintain a program to encourage its customers to utilize reusable bags, as defined in the bill.

1/3/25 Referred to Committee on Courts of Justice

1/13/25 Referred from CoJ to ACNR by voice vote

1/14/25 Assigned ACNR Sub: Natural Resources

1/29/25 Tabled in Subcommittee (8Y-1N)

HB2030 Environmental Justice Task Force; report.

<https://lis.virginia.gov/bill-details/20251/HB2030>

Introduced by: Bonita G. Anthony (Chief Patron) (Norfolk)

Establishes the Environmental Justice Task Force for the purpose of furthering environmental justice in the Commonwealth, consisting of appointees from the Department of Conservation and Recreation, Department of Emergency Management, Department of Energy, Department of Housing and Community Development, Department of Health, Department of Transportation, State Corporation Commission, and Virginia Economic Development Partnership. The bill requires the Task Force to advise the Governor and state agencies of the Commonwealth and establish certain policies to be used by such state agencies on environmental justice issues, particularly issues related to historically economically disadvantaged communities. The bill directs the Task Force to report its findings and conclusions to the Governor and General Assembly by November 1, 2027, and annually thereafter, regarding its activities. **Substitute: Add 1 rep appointed by Va Council on Environmental Justice to the Task Force.**

1/14/25 Referred to ACNR; sub NR

1/29/25 Reported from Subcommittee to Rules Committee (6Y-4N)

2/4/25 Left in Rules Committee

HB1577 Centralized local government reporting system; unfunded mandates on localities.

<https://lis.virginia.gov/bill-details/20251/HB1577>

Introduced by: Wren M. Williams (Chief Patron) (Stuart/Martinsville)

Requires the Department of Planning and Budget to establish a centralized electronic reporting system for all locality reporting requirements, including those required by state agencies. The bill also creates the Unfunded Mandate Review Task Force (the Task Force) consisting of four members of the General Assembly and five members appointed by the Governor. The bill states that localities may submit proposals to the Task Force for alternative approaches to implementing any unfunded mandate, defined in the bill, and provides that the Task Force shall:

- (i) meet quarterly to review proposals from localities regarding alternative approaches to implementing unfunded mandates;
- (ii) establish criteria for evaluating local proposals, including cost-effectiveness, achievement of mandate objectives, impact on public health and safety, and administrative feasibility;
- (iii) approve or deny local proposals within 90 days of submission;
- (iv) monitor implementation of approved alternatives;
- (v) maintain records of all decisions and the rationale behind such decisions; and
- (vi) submit annual reports to the General Assembly by November 1 of each year detailing its activities, decisions, and recommendations.

The bill further provides that any bill that includes an unfunded mandate approved by the General Assembly shall have an implementation delay beginning at the end of the session in which the mandate was passed and ending at the adjournment of the following session; however, a bill containing an unfunded mandate that includes an

emergency declaration shall not be subject to these requirements and shall be implemented immediately or on the date of implementation described in the bill containing the emergency mandate.

12/30/24 Referred to Committee on Counties, Cities and Towns

1/13/25 Assigned CCT; subcommittee #3

1/17/25 Failed to report in subcommittee

HB2710 Food packaging, certain; uniform labeling requirements.

<https://lis.virginia.gov/bill-details/20251/HB2710>

Introduced by: Alfonso H. Lopez (Chief Patron) (Arlington)

Prohibits the use of a sell-by date on a label affixed to a food product that is manufactured on or after July 1, 2026. The bill instead requires a person selling or offering for sale such food product to use on the outside packaging or container of such food product the phrase "Best if Used by," "Best if Used or Frozen by," "Use by," or "Use by or Freeze by" or its associated abbreviations, as provided in the bill. The bill exempts from its provisions infant formula, eggs, including pasteurized in-shell eggs, beer or other malt beverages, certain shellfish, and any food that is required by law or regulation to bear a label indicating a date or time such food must be consumed, sold, or discarded. The bill maintains a person's discretion to use a quality date or safety date that is not otherwise required by law; however, the bill requires use of the specified label if a person chooses to include such a label on the food product. The bill has a delayed effective date of July 1, 2026.

1/16/25 Referred to ACNR: sub Agriculture

1/29/25 Tabled in ACNR (22Y-0N)

HB2740 / SB 1464 Asphalt recycling equipment; tax credit for purchase of reprocessing existing asphalt materials. <https://lis.virginia.gov/bill-details/20251/HB2740>

Introduced by: Alfonso H. Lopez (Chief Patron) (Arlington)

Senator Marsden (Burke/Springfield)

Creates a nonrefundable tax credit for taxable years 2025 and 2026 in an amount equal to 20 percent of the purchase price, as defined in the bill, paid during the taxable year for asphalt recycling equipment. The bill defines asphalt recycling equipment as machinery and equipment that is used to reclaim, recycle, or reprocess existing asphalt materials from pavements and roadways in the Commonwealth and that has been certified by the Department of Environmental Quality as being integral to the recycling process. The bill provides a \$3 million aggregate annual cap on the number of credits to be distributed, as administered by the Department of Taxation, and an annual cap of 40 percent of the taxpayer's liability for taxes for any taxable year. Any credit not used for the taxable year in which the purchase price for recycling machinery was paid may be carried over for the next 10 years until the total credit amount is used.

Finally, the bill requires the Department of Taxation, in consultation with the Department of Environmental Quality and the Department of Transportation, to submit a report to the Chairmen of the House Committee on Finance and Senate Committee on Finance and Appropriations no later than December 1, 2025, on the number of claims for such credit and any impact to environmental quality and pavement performance resulting from the use of asphalt recycling equipment.

1/17/25 Referred to Finance Committee; Sub #2 1/17/25 Referred to Fin & Appropriations

1/2/25 Tabled in Subcommittee (7Y-0N) 1/28/25 Passed by Indefinitely in F&A (15Y-0N)

OPERATIONS AND TECHNICAL ADVISORY COMMITTEE REPORT

Recycling – Residential Recycling tons for the month of January 2025 were 2,365 tons compared to 2,562 tons in January 2024. The total recycling tonnage collected so far in FY 2025 is 15,519 tons compared to 15,557 tons in FYTD 2024. Weather delays in January slowed down collections. Recovery efforts were effective in minimizing service disruption.

Commodity Markets- February 2025 market price for Mixed Paper is \$45.00 per ton, no change from January 2025; Newsprint is at \$65.00, no change from last month; and OCC is \$80.00 per ton, no change from the previous month. The steel rebate is \$165/ton for scrap metal recycled in February 2025, with no change from January 2025.

Municipal Solid Waste – Service by Waste Management of Virginia (WM) was hampered in January 2025 due to two significant weather events. All collection issues have since been corrected.

Scheduled Events: – Powhatan County – Amnesty Day, steel and tire recycling– February 22
Chesterfield County – e-cycling event – March 22

Technical Advisory Committee (TAC) – The February TAC meeting was held on February 6, 2025. The agenda included a presentation from Crusher, discussions about yard waste contractors, and completion of the waste survey. The next meeting will be held on March 6, 2025, at 9:00 am. An update on discussions from this meeting will be provided at the next Board Meeting.

Program Statistics -Monthly program statistics can be found on our website <https://cvwma.com/about-us/monthly-program-statistics/>

PUBLIC INFORMATION

Outreach:

Bellevue Elementary School Story Time and Recycled Craft: CVWMA reached approximately 30 first graders at Richmond’s Bellevue Elementary School with a story time and craft about ocean pollution. Students learned about the causes of ocean pollution and completed a “fishbowl” craft using plastic bottle caps.



Training

Virginia Association for Environmental Education Conference: The PR Coordinator attended the 2025 conference in Roanoke and attended sessions about mapping communities, framing a message, Standards of Learning and designing outreach programs for elementary students.



Upcoming Outreach Events

- 2/20: Midlothian Home School Education Program
- 3/1: Nutzy’s Block Party at The Diamond
- 3/2: Henry Clay Women’s Club Speaking Engagement
- 3/3: Cub Scouts Education Program at Twin Hickory Library
- 3/13: STEAM Night at Bellevue Elementary (Richmond)
- 3/20: Ashcake Women’s Club Speaking Engagement
- 3/21: Virginia Randolph Education Center Education Program

More than 15 events are on the calendar for Earth Month in April.

FINANCIAL REPORTS FOR JANUARY 2025

The monthly financial activity for January is consistent with previous months and anticipated levels of service and budget. The Authority has a combined net income of \$295,836 as of the end of January.

The Accounts Receivable schedule is included and reflects three accounts with an invoice more than 60 days old. CVWMA staff is working with the localities on collection.

Recommended Action: Approval of the January 2025 Financial Reports

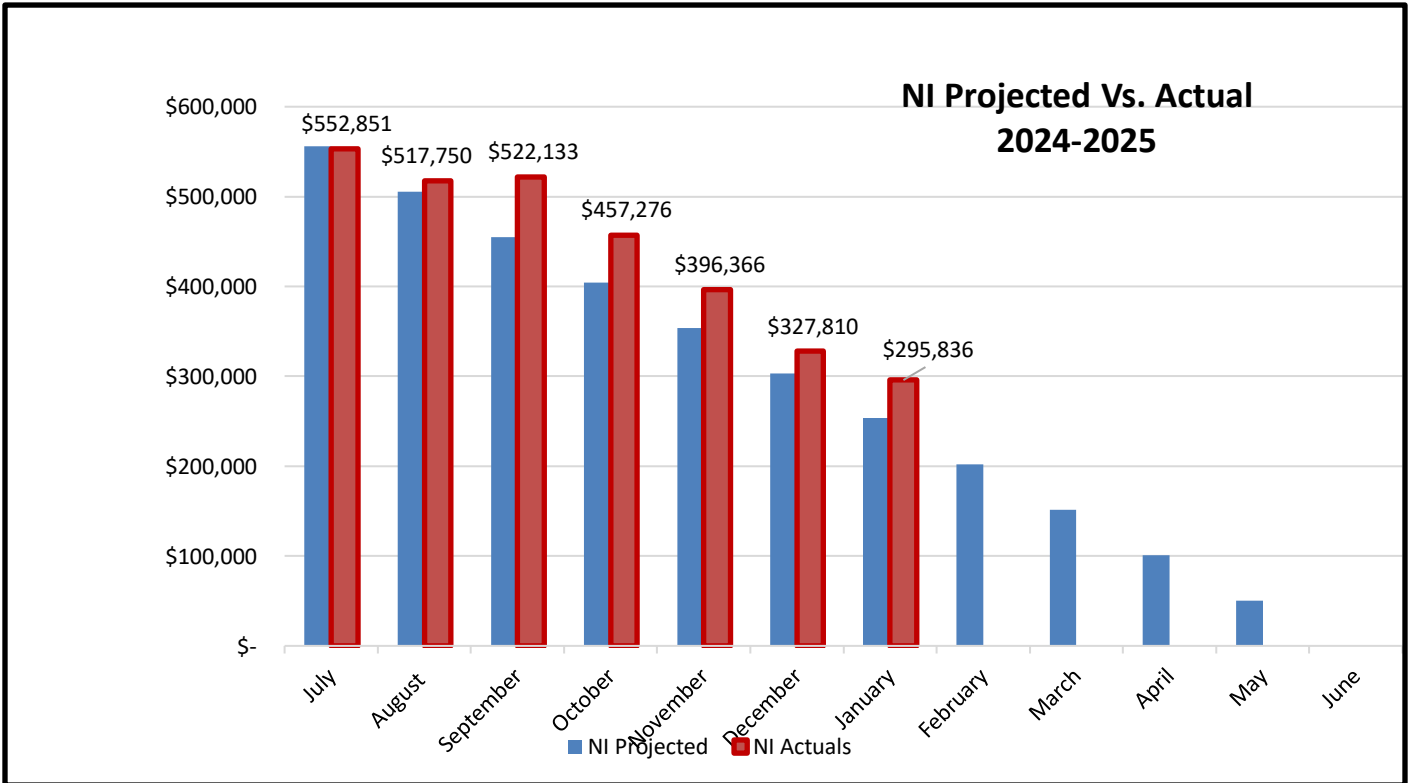
Attachments.

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024 through January 31, 2025**

Summary - All Funds

	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 616,291	366,485	\$ 249,806
Curbside Project Fund	6,664,392	6,672,263	\$ (7,871)
Drop-Off Project Fund	1,118,498	1,066,979	\$ 51,519
Municipal Solid Waste Fund	2,519,953	2,517,936	\$ 2,017
CFC/HCFC	67,350	67,350	\$ -
Special Waste Collections	237,136	237,141	\$ (5)
Waste Tire Fund	33,843	33,843	\$ -
Appliance and Scrap Metal Hauling	421,265	421,264	\$ 1
Yard Waste Projects	464,930	464,930	\$ -
Waste Transfer & Disposal	<u>1,375,755</u>	<u>1,375,386</u>	<u>\$ 369</u>
Totals	<u>\$ 13,519,413</u>	<u>\$ 13,223,577</u>	<u>\$ 295,836</u>

	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ -</u>	<u>\$ 124,050</u>	<u>\$ 205,000</u>



Central Virginia Waste Management Authority
Statement of Revenues and Expenses
July 1, 2024, through January 31, 2025

General Operating Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ -	\$ 606,580	\$ 606,580	\$ -	0.0%
Interest on Investments	<u>65</u>	<u>9,711</u>	<u>8,550</u>	<u>(1,161)</u>	<u>-13.6%</u>
Total Revenues	<u>65</u>	<u>616,291</u>	<u>615,130</u>	<u>(1,161)</u>	<u>-0.2%</u>
Expenses:					
Personnel services	25,913	217,179	387,500	170,321	44.0%
Fringe benefits	8,325	60,432	101,900	41,468	40.7%
Professional services	10,164	37,760	67,850	30,090	44.3%
Repairs and maintenance	40	363	1,850	1,487	80.4%
Advertising and promotions	-	904	1,500	596	39.7%
Materials and supplies	144	1,330	2,540	1,210	47.6%
Other services and charges	1,369	11,569	18,850	7,281	38.6%
Leases	4,746	28,947	51,770	22,823	44.1%
Depreciation	<u>1,135</u>	<u>8,001</u>	<u>11,600</u>	<u>3,599</u>	<u>31.0%</u>
Total Expenses	<u>51,836</u>	<u>366,485</u>	<u>645,360</u>	<u>278,875</u>	<u>43.2%</u>
Net Income	<u>\$ (51,771)</u>	<u>\$ 249,806</u>	<u>\$ (30,230)</u>	<u>\$ 280,036</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 2,090</u>	<u>\$ 7,500</u>	<u>\$ (5,410)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses
July 1, 2024, through January 31, 2025

Curbside Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
<i>Revenues:</i>					
Project Service Fees	\$ 802,558	\$ 5,807,724	\$ 10,045,120	\$ 4,237,396	42.2%
Public Relations Assessment	19,464	175,710	333,000	157,290	47.2%
Customer Service Assessment	24,418	176,277	305,000	128,723	42.2%
96-gal Cart Revenue	65,226	449,902	760,500	310,598	40.8%
Material Sales Rebate	9,375	51,040	-	(51,040)	0.0%
Contract Admin Costs	-	645	-	(645)	0.0%
Interest on Investments	28	3,094	14,750	11,656	79.0%
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Revenues	<u>921,069</u>	<u>6,664,392</u>	<u>11,458,370</u>	<u>4,793,978</u>	<u>41.8%</u>
<i>Expenses:</i>					
Personnel services	34,697	230,793	445,000	214,207	48.1%
Fringe benefits	5,422	88,113	149,800	61,687	41.2%
Professional services	1,758	31,583	53,950	22,367	41.5%
Repairs and maintenance	-	56	2,800	2,744	98.0%
Advertising and promotions	6,887	48,411	101,000	52,589	52.1%
Materials and supplies	331	4,646	7,670	3,024	39.4%
Other services and charges	726	68,751	91,400	22,649	24.8%
Leases	6,728	44,990	81,300	36,310	44.7%
Depreciation	49,503	346,472	605,000	258,528	42.7%
Contractual services	802,558	5,807,724	10,045,120	4,237,396	42.2%
96-gal Cart Expense	215	724	1,125	401	35.6%
Material Sales Rebate	-	-	-	-	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Expenses	<u>908,825</u>	<u>6,672,263</u>	<u>11,584,165</u>	<u>4,911,902</u>	<u>42.4%</u>
Net Income	<u>\$ 12,244</u>	<u>\$ (7,871)</u>	<u>\$ (125,795)</u>	<u>\$ 117,924</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 102,080</u>	<u>\$ 110,000</u>	<u>\$ (7,920)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2024, through January 31, 2025

Drop Off Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 142,959	\$ 883,676	\$ 1,672,355	\$ 788,679	47.2%
Materials Sales Rebate	36,024	233,894	250,000	16,106	6.4%
Interest on Investments	<u>8</u>	<u>928</u>	<u>-</u>	<u>(928)</u>	
Total Revenues	<u>178,991</u>	<u>1,118,498</u>	<u>1,922,355</u>	<u>803,857</u>	<u>41.8%</u>
Expenses:					
Personnel services	787	5,398	9,500	4,102	43.2%
Fringe benefits	112	1,562	3,300	1,738	52.7%
Professional services	26	2,664	3,550	886	25.0%
Repairs and maintenance	-	-	150	150	100.0%
Advertising and promotions	-	-	5,000	5,000	0.0%
Materials and supplies	18	181	670	489	73.0%
Other services and charges	8	993	900	(93)	-10.3%
Leases	114	261	1,700	1,439	84.6%
Deprecation	16	107	-	(107)	0.0%
Contractual services	142,958	883,667	1,672,355	788,688	47.2%
Materials sales rebate	<u>29,439</u>	<u>172,146</u>	<u>200,000</u>	<u>27,854</u>	<u>13.9%</u>
Total Expenses	<u>173,478</u>	<u>1,066,979</u>	<u>1,897,125</u>	<u>830,146</u>	<u>43.8%</u>
Net Income	<u>\$ 5,513</u>	<u>\$ 51,519</u>	<u>\$ 25,230</u>	<u>\$ 26,289</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses
July 1, 2024, through January 31, 2025

Municipal Solid Waste Fund

	Month to Date	Year to Date	Total	Variance	% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>		<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 374,275	\$ 2,369,914	\$ 5,387,470	\$ 3,017,556	56.0%
Customer Service Assessment	2,887	18,596	57,920	39,324	67.9%
Cart Revenue	16,651	100,296	304,220	203,924	67.0%
Contract Admin Costs	-	29,600	-	(29,600)	0.0%
Interest on Investments	14	1,547	10,700	9,153	85.5%
	<u>393,827</u>	<u>2,519,953</u>	<u>5,760,310</u>	<u>3,240,357</u>	<u>56.3%</u>
Total Revenues					
Expenses:					
Personnel services	2,141	14,528	26,500	11,972	45.2%
Fringe benefits	341	5,680	9,900	4,220	42.6%
Professional services	160	6,789	11,600	4,811	41.5%
Repairs and maintenance	-	-	400	400	100.0%
Advertising and promotions	-	-	1,770	1,770	99.0%
Materials and supplies	35	499	2,120	1,621	76.5%
Other services and charges	55	3,482	4,450	968	21.8%
Leases	448	3,181	5,500	2,319	42.2%
Depreciation	11,173	78,216	213,900	135,684	63.4%
Contractual Services	374,096	2,396,650	5,484,170	3,087,520	56.3%
Cart Expense	3,693	8,911	-	(8,911)	0.0%
	<u>392,142</u>	<u>2,517,936</u>	<u>5,760,310</u>	<u>3,242,374</u>	<u>56.3%</u>
Total Expenses					
Net Income	<u>\$ 1,685</u>	<u>\$ 2,017</u>	<u>\$ -</u>	<u>\$ 2,017</u>	
Capital Outlay					
	<u>\$ -</u>	<u>\$ 19,880</u>	<u>\$ 87,500</u>	<u>\$ (67,620)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses
July 1, 2024, through January 31, 2025

Other Special Projects

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 359,695	\$ 2,085,350	\$ 3,990,660	\$ 1,905,310	47.7%
Materials Sales Rebate	<u>37,349</u>	<u>514,929</u>	<u>850,000</u>	<u>335,071</u>	<u>39.4%</u>
Total Revenues	<u>397,044</u>	<u>2,600,279</u>	<u>4,840,660</u>	<u>2,240,381</u>	<u>46.3%</u>
Expenses:					
Contractual services	359,342	2,084,987	3,990,660	1,905,673	90.0%
Materials sales rebate	<u>37,347</u>	<u>514,927</u>	<u>850,000</u>	<u>335,073</u>	<u>39.4%</u>
Total Expenses	<u>396,689</u>	<u>2,599,914</u>	<u>4,840,660</u>	<u>2,240,746</u>	<u>46.3%</u>
Net Income	<u>\$ 355</u>	<u>\$ 365</u>	<u>\$ -</u>	<u>\$ 365</u>	

Central Virginia Waste Management Authority
Accounts Receivable
July 1, 2024, through January 31, 2025

	Total	Over 60 days	Current w/in 60 days
Department of General Services	\$ 9,132	\$ -	\$ 9,132
Ashland	38,125	-	38,125
Charles City	-	-	-
Chesterfield	99,269	860	98,409
Colonial Heights	209,906	-	209,906
Goochland	55,685	-	55,685
Hanover	153,356	11,078	142,278
Henrico	1,092,307		1,092,307
Hopewell	245,524		245,524
New Kent	35,506	-	35,506
Petersburg	169,396	-	169,396
Powhatan	68,667	-	68,667
Prince George	-	-	-
Richmond	1,165,008	280,994	884,014
Totals	\$ 3,341,881	\$ 292,932	\$ 3,048,949