



PROGRAM STATISTICS - August 2024

	August-24	2025 FYTD	August-23	2024 FYTD
Residential Recycling				
Amount Collected (tons)	2,156.1	4,421.7	2,258.7	4,328.9
Set Out Rate (%)	59.1%	57.9%	55.0%	52.2%
Misses				
Recycling Missed Collections (TFC)	1,110	2,012	1,262	2,301
Trash Missed Collections - CHE Tax Relief (GF)	21	43	20	101
Trash Missed Collections (WM) - CH,ASH, HO	456	956	286	512
Drop-Off				
Co-Mix (tons)	257.1	274.8	252.6	489.0
Mixed Paper (tons)	502.8	1,005.9	469.5	906.9
OCC (tons)	60.5	125.9	52.9	109.7
Residue (tons)	65.9	132.4	60.0	120.0
Total (tons)	886.4	1,539.0	835.0	1,625.6
Safe Garage				
Oil (gal)	12,916	21,428	16,776	28,371
Antifreeze (gal)	173	654	529	1,399
Oil Filters (gal)	975	1,950	325	1,365
Category 1 (gal)	715	1,925	1,100	2,530
Other Programs				
Scrap Metals (tons)	312	698	324	662
CFC/HCFC (units)	707	1,423	557	1,146
Used Tires (tons)	20	40	20	45
Lead-Acid Batteries (units)	307	475	159	332
Textiles (tons)	45	81	46	91
Electronics (tons)	5	10	7	19
Program Revenue				
	\$ 124,733	\$270,768	\$ 83,699	\$ 159,040



Program Statistics - August 2024

Residential Recycling Program

Current Month				Misses	
Locality	Eligible Households	Total Tons	July 2023	Current Month	Current month FY2024
Ashland	1,909	27.0	16.9	7	7
Colonial Heights	7,026	100.8	66.9	66	71
Goochland	1,987	25.1	31.8	4	16
Henrico	94,605	1,237.0	1,196.7	525	568
Richmond	61,865	579.6	745.1	350	489
Hanover	3,835	57.9	50.4	3	4
Petersburg	12,426	63.0	79.1	98	40
Hopewell	8,742	60.3	66.4	57	67
VA DGS	NA	5.3	5.6	NA	NA
TOTAL	192,395	2,156.1	2,259	1,110	1,262

FYTD 2025				Misses	
Locality	Eligible Households	Total Tons	FYTD 2023	FYTD2025	FYTD 2024
Ashland	1,909	54.1	39.4	11	15
Colonial Heights	7,026	162.9	146.9	99	103
Goochland	1,987	54.0	62.4	6	21
Henrico	94,605	2,538.2	2,204.4	876	1,132
Richmond	61,865	1,256.7	1,494.8	626	826
Hanover	3,835	98.0	97.9	8	9
Petersburg	12,426	121.7	137.8	210	82
Hopewell	8,742	125.4	132.9	176	113
VA DGS	NA	5.6	12.4	NA	NA
TOTAL	192,395	4,416.5	4,329	2,012	2,301

Residential Recycling Program Set-Out

Locality	Current Month		Fiscal Year to Date - 2025	
	Set-Out	Pounds per Set-Out	Set-Out	Pounds per Set-Out
Ashland	65.5%	21.6	66.6%	21.3
Colonial Heights	55.2%	17.3	55.8%	17.0
Goochland	75.6%	16.7	75.7%	17.9
Henrico	69.1%	17.4	68.4%	17.7
Richmond	51.6%	17.1	50.2%	17.7
Hanover	75.8%	19.9	63.4%	20.1
Petersburg	29.0%	17.5	27.4%	17.9
Hopewell	34.7%	18.1	34.2%	18.8
TOTAL	59.1%		57.9%	

Program Statistics -August 2024



Residential MSW Collection Program Call Center Activity

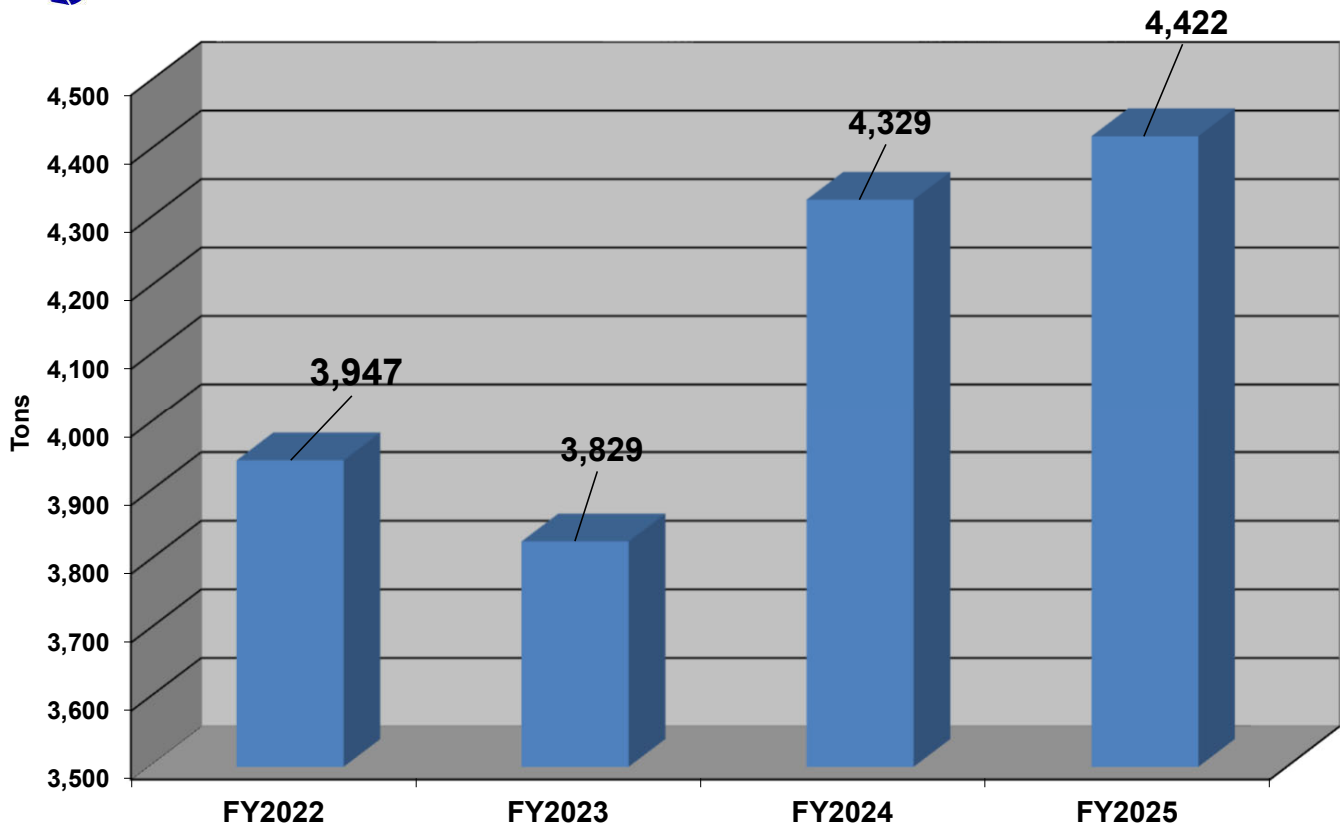
	Current Month		
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	8	22	160
Colonial Heights - WM	96	438	568
Hopewell - WM	352	647	774
Chesterfield - GFL	21	8	NA
MSW TOTAL	477	1,115	1,502

	FYTD 2025		
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	28	16	155
Colonial Heights - WM	171	534	737
Hopewell - WM	757	813	643
Chesterfield - GFL	43	6	NA
MSW TOTAL	999	1,369	1,536

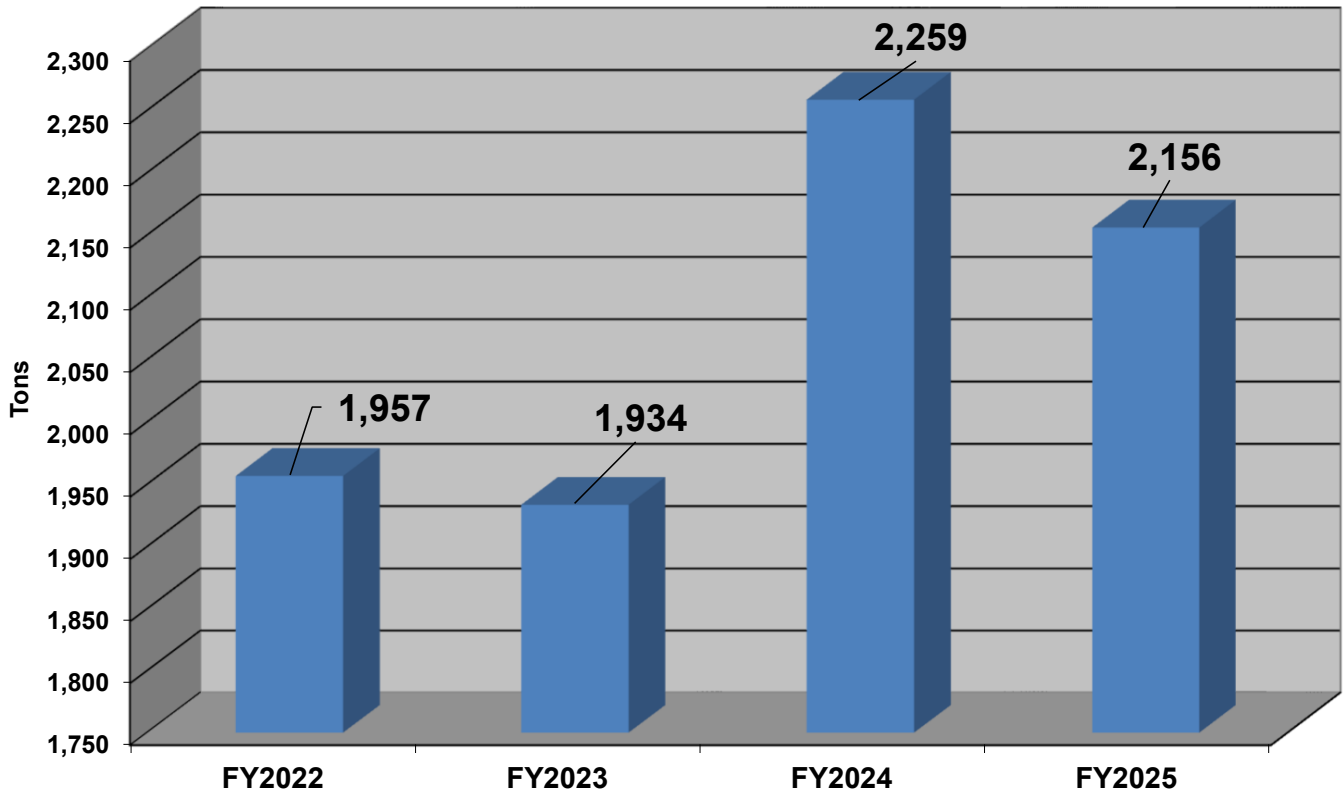
	FYTD 2024		
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	19	36	305
Colonial Heights - WM	224	873	1,008
Hopewell - WM	269	155	1,731
Chesterfield - GFL	101	12	NA
TOTAL	613	1,076	3,044



Residential Collection History - FYTD



Residential Collection History - Month





Program Statistics - August 2024

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Current Month FY2025(tons)				Current Month FY2025 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.22	0.57	0.09	0.88			
Goochland Schools	1.10	2.15	0.33	3.58			
Goochland CC	16.95	43.40	6.68	67.03			
Hanover CC	90.91	37.11	-	128.02	37.11	57.27	94.38
Hanover Schools	7.21	13.44	2.07	22.72			
Hanover Jail	0.28	0.43	0.07	0.77			
Hanover Facilities	0.17	0.43	0.07	0.66			
New Kent	21.78	52.05	8.01	81.84			
Henrico	61.75	168.09	25.86	255.71		-	0
Powhatan	26.95	69.66	10.72	107.33			
Hopewell	4.91	14.09	2.17	21.16			
Richmond	24.86	64.29	9.89	99.03			
VA DGS						3.26	3.26
TOTAL	257.1	465.7	65.9	788.7	37.1	60.5	97.6

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2025 (tons)				FYTD2025 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.44	1.14	0.18	1.76			
Goochland Schools	1.93	5.01	0.77	7.70			
Goochland CC	33.64	87.46	13.46	134.56			
Hanover CC	90.91	72.65	0.04	163.60	72.65	119.75	192.40
Hanover Schools	7.21	32.18	4.95	44.33			
Hanover Jail	0.28	1.14	0.18	1.60			
Hanover Facilities	0.17	0.86	0.13	1.16			
New Kent	21.78	108.68	16.72	147.18			
Henrico	61.75	328.66	50.56	440.97		0	-
Powhatan	26.95	139.72	21.50	188.17			
Hopewell	4.91	26.85	4.13	35.88			-
Richmond	24.86	128.91	19.83	173.60			
VA DGS						6.14	6.14
Total	274.8	933.3	132.4	1,340.5	72.7	125.9	198.5



Program Statistics - August 2024

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2024 (tons)				Month FY2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.33	0.86	0.13	1.32			
Goochland Schools	0.66	1.72	0.26	2.64			
Goochland CC	13.75	35.75	5.86	55.36			
Hanover CC	103.36	42.08	-	145.44	39.53	48.47	88.00
Hanover Schools	6.22	16.16	2.49	24.87			
Hanover Jail	0.28	0.72	0.11	1.11			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	19.09	49.62	7.63	76.34			
Henrico	57.14	148.57	22.86	228.57		1.99	1.99
Powhatan	25.00	64.99	10.00	99.99			
Hopewell	4.60	11.96	1.84	18.40			
Richmond	21.91	56.96	8.76	87.63			
VA DGS				-		2.47	2.47
TOTAL	252.6	430.0	60.0	742.6	39.5	52.9	92.5

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2024 (tons)				FYTD2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.55	1.43	0.22	2.20			
Goochland Schools	1.76	4.58	0.70	7.04			
Goochland CC	29.27	76.11	12.07	117.45			
Hanover CC	190.00	81.61		271.61	81.61	97.75	179.36
Hanover Schools	12.00	31.18	4.80	47.98			
Hanover Jail	0.50	1.29	0.20	1.99			
Hanover Facilities	0.44	1.14	0.18	1.76			
New Kent	37.68	97.95	15.07	150.70			
Henrico	113.89	296.11	45.56	455.56		6.35	6.35
Powhatan	48.92	127.17	19.57	195.66			
Hopewell	9.25	24.29	3.74	37.28			
Richmond	44.70	82.47	17.88	145.05			
VA DGS						5.62	5.62
Total	489.0	825.3	120.0	1,434.3	81.6	109.7	191.3



Program Statistics - August 2024

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Jul-24	Jul-23	Jul-24	Jul-23	Jul-24	Jul-23	Jul-24	Jul-23
Ashland	155	300	0	0	0	0	0	0
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	3,452	3,600	59	165	130	195	0	0
Goochland	1,443	1,892	59	0	260	0	110	110
Hanover	3,296	3,320	0	140	130	130	110	440
Henrico	2,110	5,518	0	224	0	0	0	220
New Kent	1,022	728	0	0	0	0	165	0
Powhatan	732	1,018	0	0	0	0	55	0
Richmond	706	400	55	0	455	0	275	330
Total	12,916	16,776	173	529	975	325	715	1,100

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-25	FYTD-24	FYTD-25	FYTD-24	FYTD-25	FYTD-24	FYTD-25	FYTD-24
Ashland	330	688	0	0	0	0	0	0
Colonial Heights	463	0	0	0	0	0	0	0
Chesterfield	0	7,498	519	275	130	715	0	0
Goochland	2,279	2,404	0	105	325	65	275	275
Hanover	6,664	6,522	80	490	390	520	330	935
Henrico	6,793	7,277	0	344	0	0	550	440
New Kent	1,950	1,677	0	105	260	0	165	165
Powhatan	1,543	1,745	0	0	65	65	55	110
Richmond	1,406	560	55	80	780	0	550	605
Total	21,428	28,371	654	1,399	1,950	1,365	1,925	2,530



Program Statistics - August 2024

Locality	Appliance & Scrap Metal Program (tons)				CFC/HCFC Program (units)			
	Aug-24	Aug-23	FYTD-25	FYTD-24	Aug-24	Aug-23	FYTD-25	FYTD-24
Chesterfield					365	312	763	667
Colonial Hghts	-	-	-	3	0	0	0	0
Goochland	35.2	47	86.9	93	67	31	133	31
Hanover	128.1	103	267.6	200	0	0	0	0
Henrico	92.8	118	223.3	245	119	47	232	133
Hopewell	-	4	4.3	7	0	0	0	30
New Kent	31.0	28	60.2	63	76	68	76	142
Powhatan	25.1	25	55.7	51	0	0	93	0
Richmond	0				80	99	126	143
	312	324	698	662	707	557	1423	1146

Locality	Lead-Acid Batteries (units)				Used Tire Program (tons)			
	Aug-24	Aug-23	FYTD-25	FYTD-24	Aug-24	Aug-23	FYTD-25	FYTD-24
Hanover	307	159	404	256	0	0	0	0
Henrico	0	0	71	0	20	20	40	45
New Kent	0	0	0	76	0	0	0	0
Goochland	0	0	0	0	0	0	0	0
Powhatan	0	0	0	0	0	0	0	0
Total	307	159	475	332	20	20	40	45

Locality	Goodwill Recycling/Reuse Program (tons)			
	Aug-24	Aug-23	FYTD-25	FYTD-24
Hanover	28.20	26.2	49.7	54.8
Powhatan	16.10	19.5	31.0	35.4
Chesterfield	0.18	0.2	0.3	0.4
Henrico	0.32	0.5	0.5	0.8
Total	44.8	46.5	81.5	91.3

Yard Waste Processing		
	FYTD-25	FYTD-24
Colonial Hghts	2,715	4,420
Hanover	-	7,055
Henrico	2,720	70,286
Goochland	-	-
Hopewell	-	2,295
Chesterfield	-	57,375
Ashland	-	4,500
Richmond	-	-
Grand Total	5,435	145,931



Program Statistics - August 2024

eWaste Collections (tons)				
Scheduled Pick-up	Aug-24	Aug-23	FYTD-2025	FYTD-2024
Hanover CC	-	-	-	-
Chesterfield	0.7	2.3	2.4	2.3
Henrico	-	-	-	-
New Kent CC	3.5	2.3	6.3	4.8
Goochland CC	1.0	2.0	1.6	11.7
Sub Total - Pick-ups	5.2	6.6	10.2	18.7
Collection Events				
Chesterfield	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	-	-
Henrico	-	-	-	-
New Kent	-	-	-	-
Richmond	-	-	-	-
Sub Total - Events	-	-	-	-
Grand Total	5.2	6.6	10.2	18.7

Convenience Center MSW Program

	MSW Tonnages					
	Aug-24	Aug-23	Change	FYTD-2025	FYTD-2024	Change
Chesterfield N.	1,487	1,323	11.0%	3,008	2,874	4.4%
Chesterfield S.	777	809	-4.2%	1,449	1,716	-18.4%
Goochland W	207	205	1.2%	415	399	3.7%
Goochland C	478	487	-2.0%	974	1,036	-6.4%
New Kent - 612	159	156	1.9%	354	349	1.4%
New Kent - 618	283	271	4.2%	477	549	-15.0%
New Kent - 634	66	35	46.7%	148	98	33.5%
New Kent - 647	56	60	-8.5%	122	108	11.6%
Powhatan	527	535	-1.6%	1,037	1,105	-6.5%
Total	4,040	3,882	3.9%	7,984	8,234	-3.1%



Program Statistics - August 2024

Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper(delivered)	Total
Ashland					\$ 147.25		\$ 147
Chesterfield					\$ 3,279.40		\$ 3,279
Colonial Heights	\$ -	\$ 38.45			\$ -	\$ -	\$ 38
Goochland	\$ 6,198.02	\$ 3,061.18			\$ 1,370.85	\$ -	\$ 10,630
Hanover	\$ 29,462.64	\$ 2,663.30	\$ 6,972.40	\$ 399.25	\$ 3,131.20	\$ 2,968.80	\$ 45,598
Henrico	\$ 17,694.74	\$ 11,297.81	\$ -	\$ -	\$ 2,004.50	\$ -	\$ 30,997
Hopewell	\$ -	\$ 946.71				\$ -	\$ 947
New Kent	\$ 3,645.74	\$ 3,498.50		\$ -	\$ 970.90	\$ -	\$ 8,115
Powhatan	\$ 4,574.96	\$ 4,681.99			\$ 695.40	\$ -	\$ 9,952
Richmond	\$ -	\$ 4,320.69			\$ 670.70	\$ -	\$ 4,991
CVWMA		\$ 9,790.15	\$ 395.11			\$ -	\$ 10,185
TOTAL	\$ 61,576	\$ 40,299	\$ 7,368	\$ 399	\$ 12,270	\$ 2,969	\$ 124,733

FYTD 2025 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Ashland					\$ 322.25		\$ 322
Chesterfield					\$ 6,526.40		\$ 6,526
Colonial Heights	\$ -	\$ 76.90			\$ 463.00	\$ -	\$ 540
Goochland	\$ 15,112.39	\$ 6,214.99			\$ 2,206.85	\$ -	\$ 23,534
Hanover	\$ 60,852.17	\$ 6,058.88	\$ 14,360.00	\$ 532.50	\$ 6,499.20	\$ 5,793.60	\$ 94,096
Henrico	\$ 47,065.30	\$ 22,089.45	\$ -	\$ 95.00	\$ 6,687.50	\$ -	\$ 75,937
Hopewell	\$ 1,200.00	\$ 1,804.30				\$ -	\$ 3,004
New Kent	\$ 6,991.43	\$ 7,304.56		\$ -	\$ 1,898.90	\$ -	\$ 16,195
Powhatan	\$ 9,625.60	\$ 9,391.07			\$ 1,506.40	\$ -	\$ 20,523
Richmond		\$ 8,664.10			\$ 1,370.70	\$ -	\$ 10,035
CVWMA		\$ 19,701.25	\$ 675.08			\$ -	\$ 20,376
TOTAL	\$ 140,847	\$ 81,306	\$ 15,035	\$ 628	\$ 27,159	\$ 5,794	\$ 270,768