



PROGRAM STATISTICS - May 2024

| | <u>May-24</u> | <u>2024 FYTD</u> | <u>May-23</u> | <u>2023 FYTD</u> |
|---|---------------|------------------|---------------|------------------|
| Residential Recycling | | | | |
| Amount Collected (tons) | 2,330.8 | 24,412.9 | 2,020.1 | 21,207.6 |
| Set Out Rate (%) | 58.0% | 56.2% | 41.1% | 41.5% |
| Misses | | | | |
| Recycling Missed Collections (TFC) | 379 | 5,789 | 572 | 4,803 |
| Recycling Missed Collections - Petersburg (MW) | 97 | 632 | 43 | 723 |
| Trash Missed Collections - CHE Tax Relief (GFL) | 40 | 340 | 35 | 281 |
| Trash Missed Collections (MW) - Pet and Hop | 559 | 2,773 | 273 | 3,817 |
| Trash Missed Collections (WM) - CH & Ash | 152 | 945 | 48 | 1247 |
| Drop-Off | | | | |
| Co-Mix (tons) | 244.9 | 2,576.6 | 254.0 | 2,664.0 |
| Mixed Paper (tons) | 441.7 | 4,663.0 | 455.1 | 4,822.6 |
| OCC (tons) | 69.0 | 637.8 | 49.9 | 622.5 |
| Residue (tons) | 63.9 | 659.0 | 65.0 | 682.1 |
| Total (tons) | 819.4 | 8,536.5 | 824.1 | 8,791.2 |
| Safe Garage | | | | |
| Oil (gal) | 15,921 | 137,174 | 14,811 | 130,138 |
| Antifreeze (gal) | - | 7,802 | 1,309 | 9,434 |
| Oil Filters (gal) | 715 | 7,410 | 130 | 7,264 |
| Category 1 (gal) | 1,375 | 14,245 | 1,375 | 12,320 |
| Other Programs | | | | |
| Scrap Metals (tons) | 405 | 3,435 | 368 | 3,159 |
| CFC/HCFC (units) | 656 | 6,348 | 604 | 6,298 |
| Used Tires (tons) | 10 | 225 | 30 | 335 |
| Lead-Acid Batteries (units) | 636 | 3,881 | 585 | 3,661 |
| Textiles (tons) | 38 | 471 | 45 | 491 |
| Electronics (tons) | 16 | 76 | 6 | 67 |
| Program Revenue | | | | |
| | \$ 140,002 | \$ 1,153,769 | \$ 110,339 | \$ 936,681 |



Program Statistics - May 2024

Residential Recycling Program

| Current Month | | | | Misses | |
|------------------|---------------------|----------------|--------------|---------------|----------------------|
| Locality | Eligible Households | Total Tons | May 2023 | Current Month | Current month FY2023 |
| Ashland | 1,897 | 26.8 | 38.2 | 3 | 9 |
| Colonial Heights | 7,018 | 75.2 | 52.1 | 19 | 44 |
| Goochland | 1,918 | 27.9 | 26.3 | 0 | 1 |
| Henrico | 94,543 | 1,287.4 | 904.4 | 164 | 204 |
| Richmond | 61,771 | 705.7 | 757.8 | 150 | 238 |
| Hanover | 3,847 | 40.2 | 40.0 | 3 | 3 |
| Petersburg (MW) | - | 89.7 | 55.7 | 97 | 43 |
| Hopewell | 8,739 | 72.8 | 53.7 | 40 | 73 |
| VA DGS | NA | 5.0 | 91.9 | NA | NA |
| TOTAL | 179,733 | 2,330.8 | 2,020 | 476 | 615 |

| FYTD 2024 | | | | Misses | |
|------------------|---------------------|-----------------|---------------|--------------|--------------|
| Locality | Eligible Households | Total Tons | FYTD 2023 | FYTD2024 | FYTD 2023 |
| Ashland | 1,897 | 230.0 | 271.2 | 46 | 66 |
| Colonial Heights | 7,018 | 880.0 | 851.2 | 245 | 302 |
| Goochland | 1,918 | 263.8 | 320.0 | 45 | 31 |
| Henrico | 94,543 | 13,267.9 | 9,356.4 | 2,754 | 1,457 |
| Richmond | 61,771 | 7,840.5 | 8,599.7 | 2,286 | 2,428 |
| Hanover | 3,847 | 492.0 | 505.5 | 28 | 21 |
| Petersburg (MW) | - | 747.0 | 657.8 | 632 | 723 |
| Hopewell | 8,739 | 685.0 | 553.9 | 385 | 498 |
| VA DGS | NA | 6.8 | 91.9 | NA | NA |
| TOTAL | 179,733 | 24,412.9 | 21,208 | 6,421 | 5,526 |

Program Statistics -May 2024



Residential MSW Collection Program Call Center Activity

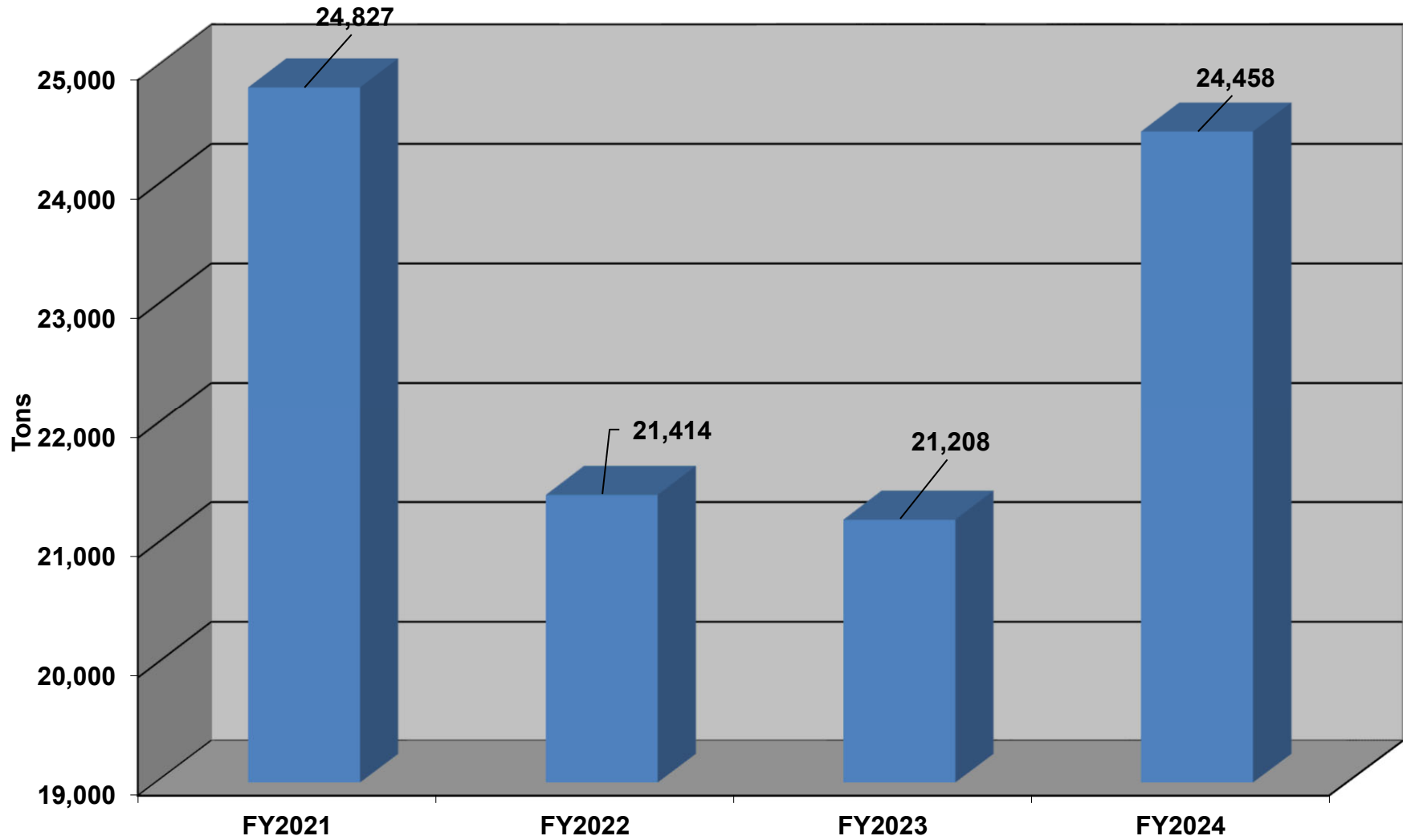
| | Current Month | | MSW Collection Programs |
|-----------------------|---------------|-----------------------|-------------------------|
| | Misses | Bulk Pick-Up Requests | Tons |
| Ashland - WM | 5 | 11 | 150 |
| Colonial Heights - WM | 147 | 506 | 549 |
| Hopewell - MW | 357 | 103 | 904 |
| Petersburg - MW | 202 | 168 | 951 |
| Chesterfield - GFL | 40 | 8 | NA |
| MSW TOTAL | 751 | 796 | 2,555 |

| | FYTD 2024 | | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
| | Misses | Bulk Pick-Up Requests | Tons |
| Ashland - WM | 87 | 144 | 1,406 |
| Colonial Heights - WM | 858 | 4620 | 6,141 |
| Hopewell - MW | 1,558 | 926 | 9,547 |
| Petersburg - MW | 1,215 | 1399 | 11,174 |
| Chesterfield - GFL | 340 | 74 | NA |
| MSW TOTAL | 4,058 | 7,163 | 28,268 |

| | FYTD 2023 | | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
| | Misses | Bulk Pick-Up Requests | Tons |
| Ashland - WM | 300 | 79 | 1,288 |
| Colonial Heights - WM | 947 | 4400 | 5,705 |
| Hopewell - MW | 1,907 | 765 | 8,883 |
| Petersburg - MW | 1,910 | 1608 | 11,152 |
| Chesterfield - GFL | 281 | 61 | NA |
| TOTAL | 5,345 | 6,913 | 27,028 |

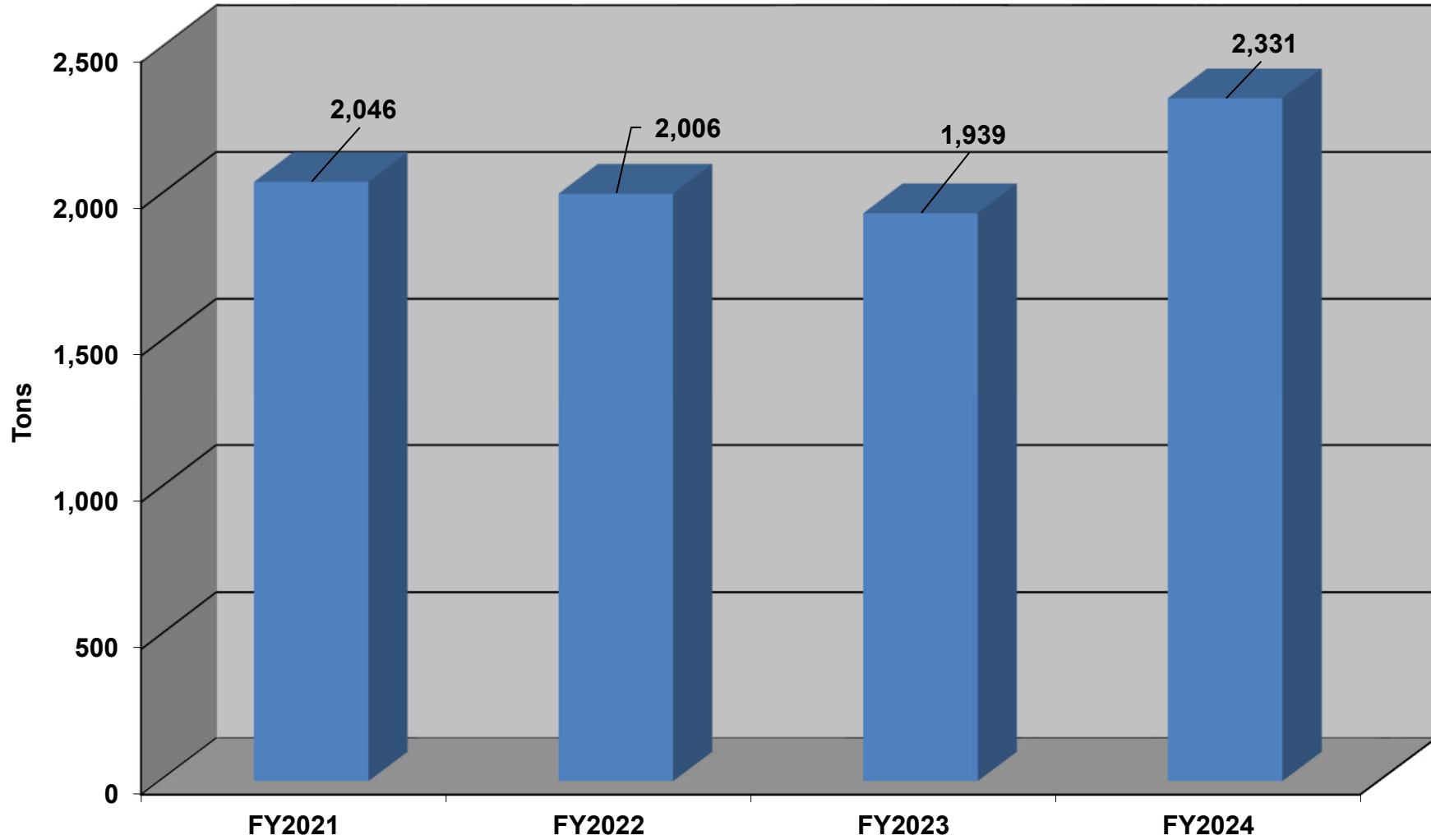


Residential Collection History - FYTD





Residential Collection History - Month





Program Statistics - May 2024

Residential Recycling Program Set-Out and Cost

| Locality | <u>Current Month</u> | | <u>Fiscal Year to Date - 2024</u> | | |
|------------------|----------------------|--------------------|-----------------------------------|--------------------|--|
| | Set-Out | Pounds per Set-Out | Set-Out | Pounds per Set-Out | |
| Ashland | 63.4% | 19.2 | 65.0% | 20.5 | |
| Colonial Heights | 58.3% | 18.4 | 55.4% | 19.3 | |
| Goochland | 52.4% | 18.0 | 58.6% | 19.5 | |
| Henrico | 65.5% | 18.3 | 61.9% | 19.8 | |
| Richmond | 50.5% | 19.7 | 51.3% | 20.9 | |
| Hanover | 50.5% | 20.7 | 50.8% | 21.6 | |
| Hopewell | 33.9% | 20.9 | 31.5% | 21.5 | |
| TOTAL | 58.0% | 19.7 | 56.2% | 20.8 | |



Program Statistics - May 2024

| Drop-Off Recycling Program Tonnages | | | | | Delivered Materials | | |
|-------------------------------------|-----------------------------|--------------|-------------|--------------|-----------------------------|-------------|-------------|
| Locality | Current Month FY2024 (tons) | | | | Current Month FY2024 (tons) | | |
| | Co-Mix | Mx Paper | Residue | Total | Mixed Paper | OCC | Total |
| Colonial Heights | 0.11 | 0.29 | 0.04 | 0.44 | | | |
| Goochland Schools | 0.88 | 2.29 | 0.35 | 3.52 | | | |
| Goochland CC | 16.56 | 43.05 | 6.62 | 66.23 | | | |
| Hanover CC | 85.12 | | | 85.12 | 26.34 | 61.25 | 87.59 |
| Hanover Schools | 6.66 | 17.30 | 2.66 | 26.62 | | | |
| Hanover Jail | 0.22 | 0.57 | 0.09 | 0.88 | | | |
| Hanover Facilities | 0.22 | 0.57 | 0.09 | 0.88 | | | |
| New Kent | 22.22 | 57.77 | 8.89 | 88.88 | | | |
| Henrico | 56.19 | 146.10 | 22.48 | 224.77 | | 4.41 | 4.41 |
| Powhatan | 28.57 | 74.27 | 11.43 | 114.27 | | | |
| Hopewell | 4.57 | 11.88 | 1.83 | 18.27 | | | |
| Richmond | 23.55 | 61.23 | 9.42 | 94.20 | | | |
| VA DGS | | | | | | 3.37 | 3.37 |
| TOTAL | 244.9 | 415.3 | 63.9 | 724.1 | 26.3 | 69.0 | 95.4 |

| Drop-Off Recycling Program Tonnages | | | | | Delivered Materials | | |
|-------------------------------------|-----------------|----------------|--------------|----------------|---------------------|--------------|----------------|
| Locality | FYTD2024 (tons) | | | | FYTD2024 (tons) | | |
| | Co-Mix | Mx Paper | Residue | Total | Mixed Paper | OCC | Total |
| Colonial Heights | 1.88 | 4.87 | 0.75 | 7.49 | | | |
| Goochland Schools | 9.90 | 25.75 | 3.95 | 39.60 | | | |
| Goochland CC | 169.89 | 434.52 | 67.79 | 672.21 | | | |
| Hanover CC | 928.34 | | | 928.34 | 419.36 | 578.31 | 997.67 |
| Hanover Schools | 68.83 | 178.90 | 27.53 | 275.26 | | | |
| Hanover Jail | 2.60 | 6.72 | 1.04 | 10.36 | | | |
| Hanover Facilities | 2.65 | 6.86 | 1.07 | 10.57 | | | |
| New Kent | 215.29 | 559.70 | 86.10 | 861.09 | | | |
| Henrico | 607.25 | 1,578.81 | 242.91 | 2,428.97 | | 22.45 | 22.45 |
| Powhatan | 282.93 | 735.61 | 113.19 | 1,131.73 | | | |
| Hopewell | 46.79 | 121.86 | 18.75 | 187.41 | | | - |
| Richmond | 240.31 | 590.00 | 95.96 | 926.27 | | | |
| VA DGS | | | | | | 37.08 | 37.08 |
| Total | 2,576.6 | 4,243.6 | 659.0 | 7,479.3 | 419.4 | 637.8 | 1,057.2 |



Program Statistics - May 2024

| Drop-Off Recycling Program Tonnages | | | | | Delivered Materials | | |
|-------------------------------------|---------------------|--------------|-------------|--------------|---------------------|-------------|-------------|
| Locality | Month FY2023 (tons) | | | | Month FY2023 (tons) | | |
| | Co-Mix | Mx Paper | Residue | Total | Mixed Paper | OCC | Total |
| Colonial Heights | 0.28 | 0.72 | 0.11 | 1.11 | | | |
| Goochland Schools | 0.83 | 2.15 | 0.33 | 3.31 | | | |
| Goochland CC | 15.07 | 39.18 | 6.41 | 60.66 | | | |
| Hanover CC | 92.34 | | | 92.34 | 34.89 | 45.07 | 79.96 |
| Hanover Schools | 7.04 | 18.30 | 2.82 | 28.16 | | | |
| Hanover Jail | 0.28 | 0.72 | 0.11 | 1.11 | | | |
| Hanover Facilities | 0.28 | 0.72 | 0.11 | 1.11 | | | |
| New Kent | 20.41 | 53.05 | 8.16 | 81.62 | | | |
| Henrico | 64.85 | 168.59 | 25.94 | 259.38 | | 2.84 | 2.84 |
| Powhatan | 26.85 | 69.80 | 10.74 | 107.39 | | | |
| Hopewell | 4.51 | 11.72 | 1.80 | 18.03 | | | |
| Richmond | 21.27 | 55.30 | 8.51 | 85.08 | | | |
| VA DGS | | | | - | | 2.03 | 2.03 |
| TOTAL | 254.0 | 420.3 | 65.0 | 739.3 | 34.9 | 49.9 | 84.8 |

| Drop-Off Recycling Program Tonnages | | | | | Delivered Materials | | |
|-------------------------------------|------------------|----------------|--------------|----------------|---------------------|--------------|----------------|
| Locality | FYTD20232 (tons) | | | | FYTD2023 (tons) | | |
| | Co-Mix | Mx Paper | Residue | Total | Mixed Paper | OCC | Total |
| Colonial Heights | 2.85 | 7.32 | 1.14 | 11.31 | | | |
| Goochland Schools | 9.81 | 25.48 | 3.91 | 39.20 | | | |
| Goochland CC | 160.92 | 412.74 | 65.97 | 639.63 | | | |
| Hanover CC | 945.68 | | | 945.68 | 424.29 | 565.08 | 989.37 |
| Hanover Schools | 68.28 | 167.96 | 27.31 | 263.55 | | | |
| Hanover Jail | 2.77 | 7.16 | 1.10 | 11.03 | | | |
| Hanover Facilities | 2.77 | 6.87 | 1.06 | 10.70 | | | |
| New Kent | 210.73 | 547.84 | 84.28 | 842.85 | | | |
| Henrico | 668.46 | 1,716.81 | 267.40 | 2,652.67 | | 31.4 | 31.40 |
| Powhatan | 311.50 | 809.87 | 124.59 | 1,245.96 | | | |
| Hopewell | 60.93 | 122.73 | 18.95 | 202.61 | | | |
| Richmond | 219.29 | 573.57 | 86.40 | 879.26 | | | |
| VA DGS | | | | | | 26.04 | 26.04 |
| Total | 2,664.0 | 4,398.4 | 682.1 | 7,744.4 | 424.3 | 622.5 | 1,046.8 |



Program Statistics - May 2024

| Current Month Totals (gallons) | | | | | | | | |
|--------------------------------|---------------|---------------|------------|--------------|-------------|------------|--------------|--------------|
| Locality | Used Oil | | Antifreeze | | Oil Filters | | Category 1 | |
| | May-24 | May-23 | May-24 | May-23 | May-24 | May-23 | May-24 | May-23 |
| Ashland | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Colonial Heights | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chesterfield | 4,564 | 3,374 | 0 | 395 | 260 | 65 | 0 | 0 |
| Goochland | 1,179 | 994 | 0 | 0 | 130 | 0 | 165 | 110 |
| Hanover | 3,420 | 4,547 | 0 | 0 | 260 | 0 | 220 | 605 |
| Henrico | 3,437 | 3,070 | 0 | 639 | 0 | 65 | 440 | 220 |
| New Kent | 1,467 | 873 | 0 | 110 | 0 | 0 | 165 | 110 |
| Powhatan | 978 | 1,067 | 0 | 0 | 65 | 0 | 110 | 55 |
| Richmond | 510 | 886 | 0 | 165 | 0 | 0 | 275 | 275 |
| Total | 15,921 | 14,811 | 0 | 1,309 | 715 | 130 | 1,375 | 1,375 |

| FISCAL YTD TOTALS (gallons) | | | | | | | | |
|-----------------------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Locality | Used Oil | | Antifreeze | | Oil Filters | | Category 1 | |
| | FYTD-24 | FYTD-23 | FYTD-24 | FYTD-23 | FYTD-24 | FYTD-23 | FYTD-24 | FYTD-23 |
| Ashland | 3,609 | 1,889 | 0 | 0 | 0 | 0 | 0 | 0 |
| Colonial Heights | 533 | 291 | 0 | 0 | 0 | 0 | 220 | 330 |
| Chesterfield | 36,359 | 31,303 | 2,540 | 2,660 | 2,730 | 2,340 | 0 | 0 |
| Goochland | 10,591 | 9,825 | 455 | 420 | 715 | 585 | 1,540 | 1,155 |
| Hanover | 36,125 | 35,905 | 1,875 | 2,080 | 1,885 | 1,820 | 3,795 | 3,795 |
| Henrico | 27,091 | 24,182 | 2,092 | 2,979 | 0 | 260 | 3,300 | 2,365 |
| New Kent | 9,539 | 10,860 | 185 | 465 | 455 | 650 | 1,540 | 1,705 |
| Powhatan | 8,851 | 9,054 | 355 | 485 | 325 | 260 | 605 | 550 |
| Richmond | 4,476 | 6,829 | 300 | 345 | 1,300 | 1,349 | 3,245 | 2,420 |
| Total | 137,174 | 130,138 | 7,802 | 9,434 | 7,410 | 7,264 | 14,245 | 12,320 |



Program Statistics - May 2024

| Appliance & Scrap Metal Program (tons) | | | | |
|--|--------|--------|---------|---------|
| Locality | May-24 | May-23 | FYTD-24 | FYTD-23 |
| Chesterfield | | | | |
| Colonial Heights | - | - | 9.1 | 11 |
| Goochland | 49.1 | 43 | 465.6 | 414 |
| Hanover | 157.3 | 121 | 1,127.1 | 1,032 |
| Henrico | 126.6 | 132 | 1,209.5 | 1,132 |
| Hopewell | 3.5 | 6 | 27.3 | 37 |
| New Kent | 32.2 | 27 | 321.8 | 274 |
| Powhatan | 36.1 | 39 | 274.2 | 260 |
| Richmond | | | | |
| | 405 | 368 | 3,435 | 3,159 |

| CFC/HCFC Program (units) | | | | |
|--------------------------|--------|---------|---------|--|
| May-24 | May-23 | FYTD-24 | FYTD-23 | |
| 316 | 297 | 3,181 | 2959 | |
| 0 | 0 | 0 | 0 | |
| 40 | 72 | 407 | 480 | |
| | | 0 | 0 | |
| 169 | 155 | 1,316 | 1537 | |
| 42 | 0 | 99 | 86 | |
| 37 | 42 | 492 | 352 | |
| 0 | 0 | 306 | 344 | |
| 52 | 38 | 547 | 540 | |
| 656 | 604 | 6348 | 6298 | |

| Lead-Acid Batteries (units) | | | | |
|-----------------------------|--------|--------|---------|---------|
| Locality | May-24 | May-23 | FYTD-24 | FYTD-23 |
| Hanover | 318 | 481 | 2,238 | 2,187 |
| Henrico | 251 | 104 | 1,249 | 1,230 |
| New Kent | 67 | 0 | 394 | 244 |
| Goochland | 0 | 0 | 0 | 0 |
| Powhatan | 0 | 0 | 0 | 0 |
| Total | 636 | 585 | 3,881 | 3,661 |

| Used Tire Program (tons) | | | | |
|--------------------------|--------|---------|---------|--|
| May-24 | May-23 | FYTD-24 | FYTD-23 | |
| 0 | 0 | 0 | 0 | |
| 10 | 30 | 165 | 265 | |
| 0 | 0 | 20 | 10 | |
| 0 | 0 | 0 | 20 | |
| 0 | 0 | 40 | 40 | |
| 10 | 30 | 225 | 335 | |

| Goodwill Recycling/Reuse Program (tons) | | | | |
|---|--------|--------|---------|---------|
| Locality | May-24 | May-23 | FYTD-24 | FYTD-23 |
| Hanover | 22.91 | 27.33 | 277.55 | 320.27 |
| Powhatan | 15.28 | 17.50 | 188.40 | 165.14 |
| Chesterfield | 0.18 | 0.31 | 2.74 | 2.93 |
| Henrico | 0.12 | 0.20 | 2.74 | 2.66 |



Program Statistics - May 2024
Convenience Center MSW Program

| | MSW Tonnages | | | | | | |
|------------------------|--------------|--------|--------|--|---------|---------|--------|
| | May-24 | May-23 | Change | | FYTD-24 | FYTD-23 | Change |
| Chesterfield N. | 1,559 | 1,398 | 10.3% | | 15,146 | 14,062 | 7.2% |
| Chesterfield S. | 911 | 1,074 | -17.9% | | 8,833 | 12,161 | -37.7% |
| Goochland W | 209 | 211 | -0.9% | | 2,093 | 2,340 | -11.8% |
| Goochland C | 540 | 470 | 12.8% | | 5,141 | 5,251 | -2.1% |
| New Kent - 612 | 187 | 171 | 8.4% | | 1,872 | 1,766 | 5.7% |
| New Kent - 618 | 341 | 306 | 10.3% | | 2,988 | 2,671 | 10.6% |
| New Kent - 634 | 66 | 55 | 17.0% | | 635 | 619 | 2.5% |
| New Kent - 647 | 76 | 63 | 17.3% | | 571 | 594 | -4.1% |
| Powhatan | 531 | 537 | -1.1% | | 5,678 | 5,563 | 2.0% |
| Total | 4,419 | 4,285 | 3.0% | | 42,957 | 45,026 | -4.8% |



Program Statistics - May 2024

| eWaste Collections (tons) | | | | |
|-----------------------------|-------------|------------|-------------|-------------|
| Scheduled Pick-up | May-24 | May-23 | FYTD-2024 | FYTD-2023 |
| Hanover CC | - | - | - | 2.6 |
| Chesterfield | - | - | 6.8 | 2.9 |
| Henrico | - | - | - | 1.6 |
| New Kent CC | 2.9 | 1.4 | 28.8 | 29.9 |
| Goochland CC | - | 1.8 | 9.6 | 9.6 |
| Sub Total - Pick-ups | 2.9 | 3.2 | 45.2 | 46.7 |
| Collection Events | | | | |
| Chesterfield | - | - | 2.2 | 3.1 |
| Goochland | - | - | - | - |
| Hanover | 10.4 | - | 13.4 | 1.3 |
| Henrico | - | - | 4.7 | 5.8 |
| New Kent | - | 1.0 | 0.8 | 2.1 |
| Richmond | 2.6 | 1.9 | 10.0 | 7.6 |
| Sub Total - Events | 13.1 | 2.9 | 31.0 | 19.9 |
| Grand Total | 16.0 | 6.0 | 76.2 | 66.6 |

| Yard Waste Processing | | |
|---------------------------------|-------------------------------|--------------------------|
| | Yard Waste FY2024 YTD (cy) | Total for FY2023 (cy) |
| <i>Fiscal Year 2023*</i> | | |
| Colonial Heights | 4,420 | 2,464 |
| Hanover | 5,780 | 15,001 |
| Henrico | 64,846 | 46,290 |
| Goochland | - | 3,060 |
| Hopewell | 2,295 | 1,701 |
| Chesterfield | 40,375 | 71,121 |
| Ashland | 4,500 | 7,055 |
| Richmond | - | 11,815 |
| Grand Total | 122,216 | 158,507 |



Program Statistics - May 2024

Program Revenue

| Current Month Revenue (\$) | | | | | | | |
|----------------------------|------------------|---------------------|-----------------|---------------|------------------|------------------------|-------------------|
| Locality | Metal | Co-Mix & Paper (DO) | OCC (delivered) | Batteries | Used Oil | Mixed Paper(delivered) | Total |
| Ashland | | | | | \$ 366.00 | | \$ 366 |
| Chesterfield | | | | | \$ 4,564.00 | | \$ 4,564 |
| Colonial Heights | \$ - | \$ 19.22 | | | \$ - | \$ - | \$ 19 |
| Goochland | \$ 7,332.33 | \$ 3,047.20 | | | \$ 1,179.00 | \$ - | \$ 11,559 |
| Hanover | \$ 32,254.55 | \$ 3,155.06 | \$ 7,350.00 | \$ 387.00 | \$ 3,420.00 | \$ 2,107.20 | \$ 48,674 |
| Henrico | \$ 25,945.30 | \$ 9,819.64 | \$ 529.20 | \$ 310.75 | \$ 3,437.00 | \$ - | \$ 40,042 |
| Hopewell | \$ 402.46 | \$ 798.17 | | | | \$ - | \$ 1,201 |
| New Kent | \$ 3,460.50 | \$ 3,882.95 | | \$ 52.75 | \$ 1,467.00 | \$ - | \$ 8,863 |
| Powhatan | \$ 5,436.45 | \$ 4,115.36 | | | \$ 978.00 | \$ - | \$ 10,530 |
| Richmond | \$ - | \$ 4,115.36 | | | \$ 510.00 | \$ - | \$ 4,625 |
| CVWMA | | \$ 9,517.60 | \$ 408.44 | | | \$ - | \$ 9,926 |
| TOTAL | \$ 74,832 | \$ 38,471 | \$ 8,288 | \$ 751 | \$ 15,921 | \$ 2,107 | \$ 140,002 |

| FYTD 2024 Revenue (\$) | | | | | | | |
|------------------------|-------------------|---------------------|------------------|-----------------|-------------------|------------------|---------------------|
| Locality | Metal | Co-Mix & Paper (DO) | OCC (delivered) | Batteries | Used Oil | Mixed Paper | Total |
| Ashland | | | | | \$ 3,339.85 | | \$ 3,340 |
| Chesterfield | | | | | \$ 33,480.00 | | \$ 33,480 |
| Colonial Heights | \$ 840.23 | \$ 217.59 | | | \$ 453.05 | \$ - | \$ 1,511 |
| Goochland | \$ 76,391.83 | \$ 20,187.27 | | | \$ 9,774.45 | \$ - | \$ 106,354 |
| Hanover | \$ 248,089.70 | \$ 27,656.21 | \$ 56,445.90 | \$ 2,658.00 | \$ 33,600.25 | \$ 19,901.21 | \$ 388,351 |
| Henrico | \$ 266,097.92 | \$ 67,538.24 | \$ 2,022.65 | \$ 1,495.00 | \$ 24,626.70 | \$ - | \$ 361,781 |
| Hopewell | \$ 2,992.71 | \$ 5,240.90 | | | | \$ - | \$ 8,234 |
| New Kent | \$ 38,944.75 | \$ 24,478.86 | | \$ 364.50 | \$ 8,886.55 | \$ - | \$ 72,675 |
| Powhatan | \$ 44,691.87 | \$ 31,291.52 | | | \$ 8,176.15 | \$ - | \$ 84,160 |
| Richmond | | \$ 27,005.06 | | | \$ 4,252.70 | \$ - | \$ 31,258 |
| CVWMA | | \$ 62,477.96 | \$ 3,489.43 | | | \$ - | \$ 65,967 |
| TOTAL | \$ 678,049 | \$ 266,094 | \$ 61,958 | \$ 4,518 | \$ 123,250 | \$ 19,901 | \$ 1,153,769 |