



PROGRAM STATISTICS - April 2024

	<u>April-24</u>	<u>2024 FYTD</u>	<u>April-23</u>	<u>2023 FYTD</u>
Residential Recycling				
Amount Collected (tons)	2,309.6	22,087.2	1,760.1	19,268.5
Set Out Rate (%)	61.5%	56.0%	40.8%	46.5%
Misses				
Recycling Missed Collections (TFC)	356	5,410	459	4,231
Recycling Missed Collections - Petersburg (MW)	56	535	41	680
Trash Missed Collections - CHE Tax Relief (GFL)	17	300	42	246
Trash Missed Collections (MW) - Pet and Hop	322	2,214	589	3,544
Trash Missed Collections (WM) - CH & Ash	118	793	56	1199
Drop-Off				
Co-Mix (tons)	242.1	2,331.8	221.4	2,410.0
Mixed Paper (tons)	428.6	4,221.3	395.4	4,367.5
OCC (tons)	62.4	568.8	55.4	572.6
Residue (tons)	59.5	595.1	57.0	617.1
Total (tons)	792.7	7,717.0	729.2	7,967.1
Safe Garage				
Oil (gal)	14,148	121,253	12,914	115,327
Antifreeze (gal)	-	7,802	610	8,125
Oil Filters (gal)	585	6,695	1,040	7,134
Category 1 (gal)	1,650	12,870	1,485	10,945
Other Programs				
Scrap Metals (tons)	356	3,030	292	2,791
CFC/HCFC (units)	609	5,692	539	5,694
Used Tires (tons)	40	215	25	305
Lead-Acid Batteries (units)	313	3,245	507	3,076
Textiles (tons)	41	433	42	446
Electronics (tons)	12	60	6	61
Program Revenue	\$ 125,173	\$ 1,013,767	\$ 102,849	\$ 826,342



Program Statistics - April 2024

Residential Recycling Program

Current Month				Misses	
Locality	Eligible Households	Total Tons	Apr 2023	Current Month	Current month FY2023
Ashland	1,897	37.5	19.5	5	7
Colonial Heights	7,018	65.8	71.5	12	28
Goochland	1,918	27.5	25.7	5	3
Henrico	94,538	1,306.2	741.1	135	102
Richmond	61,771	682.1	695.7	156	267
Hanover	3,847	40.4	41.2	3	0
Petersburg (MW)	12,418	83.6	40.5	56	41
Hopewell	8,739	63.5	43.9	40	54
VA DGS	NA	3.0	81.0	NA	NA
TOTAL	192,146	2,309.6	1,760	412	502

FYTD 2024				Misses	
Locality	Eligible Households	Total Tons	FYTD 2023	FYTD2024	FYTD 2023
Ashland	1,897	203.2	232.9	43	57
Colonial Heights	7,018	804.8	799.1	226	258
Goochland	1,918	235.9	293.7	45	30
Henrico	94,538	11,980.5	8,452.1	2,590	1,253
Richmond	61,771	7,134.7	7,842.0	2,136	2,190
Hanover	3,847	451.8	465.5	25	18
Petersburg (MW)	12,418	657.3	602.0	535	680
Hopewell	8,739	612.2	500.2	345	425
VA DGS	NA	6.8	81.0	NA	NA
TOTAL	192,146	22,087.2	19,268	5,945	4,911

Program Statistics - April 2024



Residential MSW Collection Program Call Center Activity

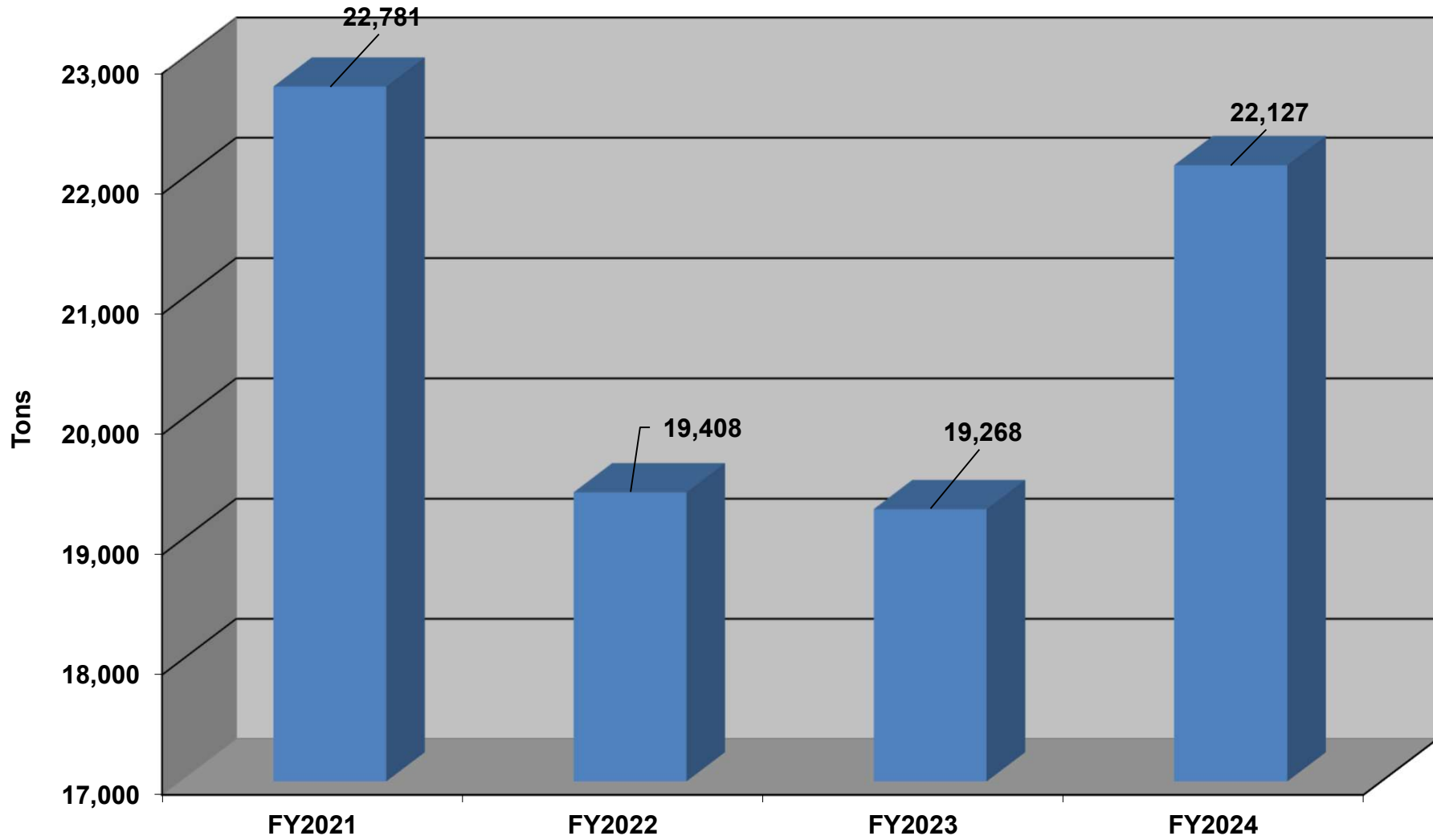
	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	18	11	0
Colonial Heights - WM	100	506	0
Hopewell - MW	180	103	904
Petersburg - MW	142	168	951
Chesterfield - GFL	17	8	NA
MSW TOTAL	457	796	1,855

	FYTD 2024		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	82	135	1,122
Colonial Heights - WM	711	4194	4,840
Hopewell - MW	1,201	793	8,639
Petersburg - MW	1,013	1259	9,877
Chesterfield - GFL	300	68	NA
MSW TOTAL	3,307	6,449	24,478

	FYTD 2023		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	287	69	1,131
Colonial Heights - WM	912	3936	5,047
Hopewell - MW	1,765	682	7,962
Petersburg - MW	1,779	1452	10,144
Chesterfield - GFL	246	54	NA
TOTAL	4,989	6,193	24,283

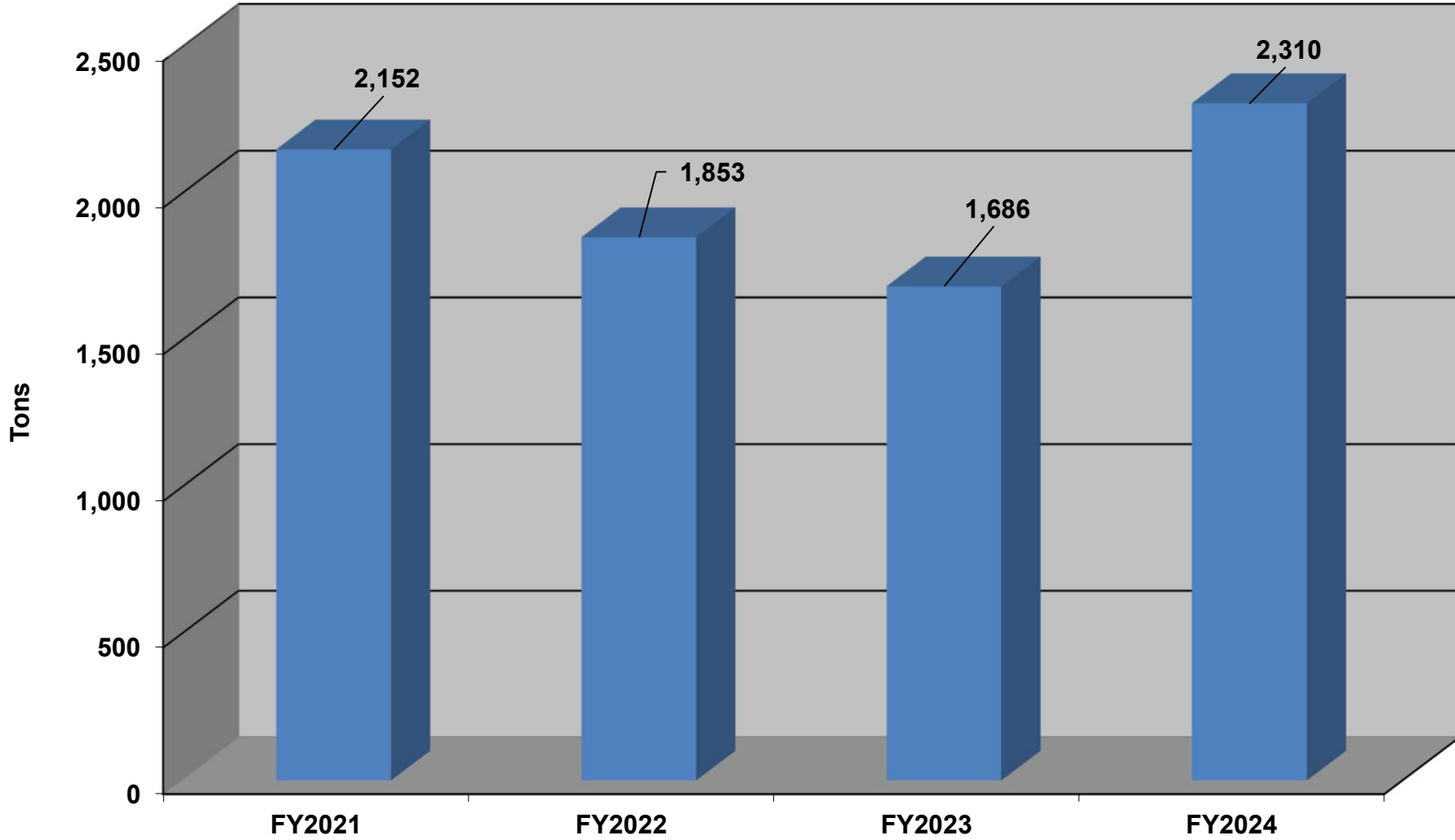


Residential Collection History - FYTD





Residential Collection History - Month





Program Statistics - April 2024

Residential Recycling Program Set-Out and Cost

Locality	Current Month		Fiscal Year to Date - 2024	
	Set-Out	Pounds per Set-Out	Set-Out	Pounds per Set-Out
Ashland	70.7%	19.2	65.1%	20.5
Colonial Heights	58.5%	16.0	55.1%	19.4
Goochland	78.8%	18.0	59.5%	19.7
Henrico	70.6%	18.4	61.5%	20.0
Richmond	52.6%	18.8	51.4%	21.0
Hanover	53.2%	19.7	50.9%	21.7
Hopewell	31.0%	20.1	31.2%	21.6
TOTAL	61.5%	19.3	56.0%	21.0



Program Statistics - April 2024

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Current Month FY2024 (tons)				Current Month FY2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.33	0.86	0.13	1.32			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	14.63	38.05	5.85	58.54			
Hanover CC	93.48			93.48	42.12	59.84	101.96
Hanover Schools	6.82	17.73	2.73	27.28			
Hanover Jail	0.28	0.72	0.11	1.10			
Hanover Facilities	0.28	0.72	0.11	1.10			
New Kent	21.01	54.63	8.40	84.04			
Henrico	52.21	135.74	20.88	208.83		-	0
Powhatan	27.18	70.68	10.87	108.74			
Hopewell	4.63	12.05	1.85	18.54			
Richmond	20.42	53.08	8.17	81.66			
VA DGS						2.57	2.57
TOTAL	242.1	386.5	59.5	688.1	42.1	62.4	104.5

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2024 (tons)				FYTD2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	1.77	4.58	0.70	7.05			
Goochland Schools	9.02	23.46	3.60	36.08			
Goochland CC	153.33	391.47	61.17	605.98			
Hanover CC	843.22			843.22	393.02	517.06	910.08
Hanover Schools	62.17	161.60	24.87	248.64			
Hanover Jail	2.38	6.15	0.95	9.48			
Hanover Facilities	2.43	6.29	0.98	9.69			
New Kent	193.07	501.93	77.21	772.21			
Henrico	551.05	1,432.71	220.43	2,204.20		18.04	18.04
Powhatan	254.36	661.34	101.76	1,017.46			
Hopewell	42.22	109.99	16.93	169.14			-
Richmond	216.76	528.77	86.54	832.07			
VA DGS						33.71	33.71
Total	2,331.8	3,828.3	595.1	6,755.2	393.0	568.8	961.8



Program Statistics - April 2024

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2023 (tons)				Month FY2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.17	0.43	0.07	0.67			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	14.32	37.22	5.73	57.27			
Hanover CC	79.04			79.04	34.67	50.20	84.87
Hanover Schools	5.94	5.94	2.38	14.26			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	17.93	46.62	7.17	71.72			
Henrico	56.21	146.15	22.49	224.85		3.20	3.20
Powhatan	25.29	65.75	10.12	101.16			
Hopewell	3.28	8.52	1.31	13.11			
Richmond	17.94	46.68	7.18	71.80			
VA DGS				-		1.96	1.96
TOTAL	221.4	360.7	57.0	639.2	34.7	55.4	90.0

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD20232 (tons)				FYTD2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	2.57	6.60	1.03	10.20			
Goochland Schools	8.98	23.33	3.58	35.89			
Goochland CC	145.85	373.56	59.56	578.97			
Hanover CC	853.34			853.34	389.40	520.01	909.41
Hanover Schools	61.24	149.66	24.49	235.39			
Hanover Jail	2.49	6.44	0.99	9.92			
Hanover Facilities	2.49	6.15	0.95	9.59			
New Kent	190.32	494.79	76.12	761.23			
Henrico	603.61	1,548.22	241.46	2,393.29		28.56	28.56
Powhatan	284.65	740.07	113.85	1,138.57			
Hopewell	56.42	111.01	17.15	184.58			
Richmond	198.02	518.27	77.89	794.18			
VA DGS						24.01	24.01
Total	2,410.0	3,978.1	617.1	7,005.1	389.4	572.6	962.0



Program Statistics - April 2024

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Apr-24	Apr-23	Apr-24	Apr-23	Apr-24	Apr-23	Apr-24	Apr-23
Ashland	544	0	0	0	0	0	0	0
Colonial Heights	0	0	0	0	0	0	0	165
Chesterfield	4,343	4,068	0	430	520	195	0	0
Goochland	1,073	727	0	50	0	65	220	165
Hanover	4,488	3,805	0	130	0	325	550	220
Henrico	2,079	2,550	0	0	0	0	495	330
New Kent	680	945	0	0	65	260	110	330
Powhatan	941	819	0	0	0	65	0	0
Richmond	0	0	0	0	0	130	275	275
Total	14,148	12,914	0	610	585	1,040	1,650	1,485

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23
Ashland	3,243	1889	0	0	0	0	0	0
Colonial Heights	533	291	0	0	0	0	220	330
Chesterfield	31,795	27,929	2,540	2,265	2,470	2,275	0	0
Goochland	9,412	8,831	455	420	585	585	1,375	1,045
Hanover	32,705	31,358	1,875	2,080	1,625	1,820	3,575	3,190
Henrico	23,654	21,112	2,092	2,340	0	195	2,860	2,145
New Kent	8,072	9,987	185	355	455	650	1,375	1,595
Powhatan	7,873	7,987	355	485	260	260	495	495
Richmond	3,966	5,943	300	180	1,300	1,349	2,970	2,145
Total	121,253	115,327	7,802	8,125	6,695	7,134	12,870	10,945



Program Statistics - April 2024

Appliance & Scrap Metal Program (tons)				
Locality	Apr-24	Apr-23	FYTD-24	FYTD-23
Chesterfield				
Colonial Heights	-	-	9.1	11
Goochland	47.4	40	416.5	372
Hanover	126.7	90	969.7	910
Henrico	121.8	111	1,083.0	1,000
Hopewell	4.1	3	23.8	31
New Kent	35.3	27	289.6	247
Powhatan	21.1	21	238.1	221
Richmond				
	356	292	3,030	2,791

CFC/HCFC Program (units)				
Apr-24	Apr-23	FYTD-24	FYTD-23	
329	249	2,865	2662	
0	0	0	0	
56	30	367	408	
		0	0	
137	140	1,147	1382	
0	0	57	86	
0	33	455	310	
0	48	306	344	
87	39	495	502	
609	539	5692	5694	

Lead-Acid Batteries (units)				
Locality	Apr-24	Apr-23	FYTD-24	FYTD-23
Hanover	164	151	1,920	1,706
Henrico	149	253	998	1,126
New Kent	0	103	327	244
Goochland	0	0	0	0
Powhatan	0	0	0	0
Total	313	507	3,245	3,076

Used Tire Program (tons)				
Apr-24	Apr-23	FYTD-24	FYTD-23	
0	0	0	0	
20	25	155	235	
10	0	20	10	
0	0	0	20	
10	0	40	40	
40	25	215	305	

Goodwill Recycling/Reuse Program (tons)				
Locality	Apr-24	Apr-23	FYTD-24	FYTD-23
Hanover	22.87	26.38	254.64	292.94
Powhatan	17.30	15.40	173.12	147.64
Chesterfield	0.55	0.20	2.56	2.62
Henrico	0.09	0.14	2.62	2.47



Program Statistics - April 2024
Convenience Center MSW Program

	MSW Tonnages						
	Apr-24	Apr-23	Change		FYTD-24	FYTD-23	Change
Chesterfield N.	1,535	1,335	13.1%		13,587	12,663	6.8%
Chesterfield S.	1,013	1,036	-2.3%		7,922	11,087	-40.0%
Goochland W	197	221	-12.0%		1,884	2,129	-13.0%
Goochland C	511	474	7.2%		4,601	4,780	-3.9%
New Kent - 612	153	126	17.4%		1,685	1,594	5.4%
New Kent - 618	285	230	19.4%		2,647	2,366	10.6%
New Kent - 634	50	47	6.7%		569	564	0.8%
New Kent - 647	29	42	-44.1%		495	532	-7.3%
Powhatan	502	472	5.9%		5,147	5,026	2.4%
Total	4,276	3,983	6.9%		38,538	40,741	-5.7%



Program Statistics - April 2024

eWaste Collections (tons)				
Scheduled Pick-up	Apr-24	Apr-23	FYTD-2024	FYTD-2023
Hanover CC	-	-	-	2.6
Chesterfield	2.8	-	6.8	2.9
Henrico	-	1.6	-	1.6
New Kent CC	2.5	1.4	25.9	28.5
Goochland CC	1.9	-	9.6	7.9
Sub Total - Pick-ups	7.2	3.0	42.4	43.5
Collection Events				
Chesterfield	-	-	2.2	3.1
Goochland	-	-	-	-
Hanover	-	-	3.0	1.3
Henrico	4.7	2.7	4.7	5.8
New Kent	-	-	0.8	1.2
Richmond	-	-	7.3	5.7
Sub Total - Events	4.7	2.7	17.9	17.0
Grand Total	11.8	5.7	60.3	60.6

Yard Waste Processing		
	Yard Waste FY2024 YTD (cy)	Total for FY2023 (cy)
<i>Fiscal Year 2023*</i>		
Colonial Heights	4,420	2,464
Hanover	5,780	15,001
Henrico	64,700	46,290
Goochland	-	3,060
Hopewell	2,295	1,701
Chesterfield	40,375	71,121
Ashland	4,500	7,055
Richmond	-	11,815
Grand Total	122,070	158,507



Program Statistics - April 2024

Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper (delivered)	Total
Ashland					\$ 516.80		\$ 517
Chesterfield					\$ 4,125.85		\$ 4,126
Colonial Heights	\$ -	\$ 54.45			\$ -	\$ -	\$ 54
Goochland	\$ 7,264.37	\$ 2,559.77			\$ 1,019.35	\$ -	\$ 10,843
Hanover	\$ 26,238.23	\$ 3,319.35	\$ 7,180.80	\$ 224.75	\$ 4,263.60	\$ 3,159.00	\$ 44,386
Henrico	\$ 24,966.04	\$ 8,614.24	\$ -	\$ 181.75	\$ 1,975.05	\$ -	\$ 35,737
Hopewell	\$ 501.56	\$ 764.57				\$ -	\$ 1,266
New Kent	\$ 4,020.40	\$ 3,466.65		\$ -	\$ 646.00	\$ -	\$ 8,133
Powhatan	\$ 3,158.13	\$ 4,485.32			\$ 893.95	\$ -	\$ 8,537
Richmond	\$ -	\$ 3,368.48			\$ -	\$ -	\$ 3,368
CVWMA		\$ 8,410.21	\$ 311.48			\$ -	\$ 8,722
TOTAL	\$ 66,149	\$ 35,043	\$ 7,492	\$ 407	\$ 13,441	\$ 3,159	\$ 125,173

FYTD 2024 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Ashland					\$ 2,973.85		\$ 2,974
Chesterfield					\$ 28,916.00		\$ 28,916
Colonial Heights	\$ 840.23	\$ 198.37			\$ 453.05	\$ -	\$ 1,492
Goochland	\$ 69,059.50	\$ 17,140.07			\$ 8,595.45	\$ -	\$ 94,795
Hanover	\$ 215,835.15	\$ 24,501.15	\$ 49,095.90	\$ 2,271.00	\$ 30,180.25	\$ 17,794.01	\$ 339,677
Henrico	\$ 240,152.62	\$ 57,718.60	\$ 1,493.45	\$ 1,184.25	\$ 21,189.70	\$ -	\$ 321,739
Hopewell	\$ 2,590.25	\$ 4,442.73				\$ -	\$ 7,033
New Kent	\$ 35,484.25	\$ 20,595.91		\$ 311.75	\$ 7,419.55	\$ -	\$ 63,811
Powhatan	\$ 39,255.42	\$ 27,176.16			\$ 7,198.15	\$ -	\$ 73,630
Richmond		\$ 22,889.70			\$ 3,742.70	\$ -	\$ 26,632
CVWMA		\$ 52,960.36	\$ 3,080.99			\$ -	\$ 56,041
TOTAL	\$ 603,217	\$ 227,623	\$ 53,670	\$ 3,767	\$ 107,695	\$ 17,794	\$ 1,013,767