



## PROGRAM STATISTICS - March 2024

|   | <u>March-24</u> | <u>2024 FYTD</u> | <u>March-23</u> | <u>2023 FYTD</u> |
|---|-----------------|------------------|-----------------|------------------|
| <b>Residential Recycling</b>                    |                 |                  |                 |                  |
| Amount Collected (tons)                         | 2,172.9         | 19,780.5         | 1,835.0         | 17,582.8         |
| Set Out Rate (%)                                | 56.4%           | 55.4%            | 40.8%           | 46.5%            |
| <b>Misses</b>                                   |                 |                  |                 |                  |
| Recycling Missed Collections (TFC)              | 250             | 5,054            | 459             | 3,632            |
| Recycling Missed Collections - Petersburg (MW)  | 40              | 479              | 41              | 594              |
| Trash Missed Collections - CHE Tax Relief (GFL) | 24              | 283              | 15              | 204              |
| Trash Missed Collections (MW) - Pet and Hop     | 276             | 1,892            | 273             | 2,955            |
| Trash Missed Collections (WM) - CH & Ash        | 51              | 675              | 77              | 1,143            |
| <b>Drop-Off</b>                                 |                 |                  |                 |                  |
| Co-Mix (tons)                                   | 221.1           | 2,089.6          | 232.7           | 2,188.5          |
| Mixed Paper (tons)                              | 410.5           | 3,792.7          | 403.6           | 3,972.1          |
| OCC (tons)                                      | 52.8            | 506.4            | 61.5            | 517.2            |
| Residue (tons)                                  | 58.0            | 535.7            | 60.4            | 560.1            |
| Total (tons)                                    | 742.4           | 6,924.4          | 758.2           | 7,237.9          |
| <b>Safe Garage</b>                              |                 |                  |                 |                  |
| Oil (gal)                                       | 13,120          | 107,105          | 13,806          | 102,413          |
| Antifreeze (gal)                                | 597             | 7,802            | 1,012           | 7,515            |
| Oil Filters (gal)                               | 520             | 6,110            | 1,040           | 6,614            |
| Category 1 (gal)                                | 1,430           | 11,220           | 495             | 9,460            |
| <b>Other Programs</b>                           |                 |                  |                 |                  |
| Scrap Metals (tons)                             | 321             | 2,674            | 308             | 2,499            |
| CFC/HCFC (units)                                | 621             | 5,083            | 502             | 5,155            |
| Used Tires (tons)                               | 35              | 175              | 25              | 280              |
| Lead-Acid Batteries (units)                     | -               | 2,583            | 231             | 2,391            |
| Textiles (tons)                                 | 41              | 392              | 41              | 404              |
| Electronics (tons)                              | 3               | 48               | 7               | 55               |
| <b>Program Revenue</b>                          | \$ 127,697      | \$ 888,177       | \$ 101,491      | \$ 723,493       |



## Program Statistics - March 2024

### Residential Recycling Program

| Current Month    |                     |            |          | Misses        |                      |
|------------------|---------------------|------------|----------|---------------|----------------------|
| Locality         | Eligible Households | Total Tons | Feb 2023 | Current Month | Current month FY2023 |
| Ashland          | 1,895               | 25.9       | 23.0     | 0             | 5                    |
| Colonial Heights | 7,018               | 105.5      | 103.5    | 7             | 28                   |
| Goochland        | 1,918               | 15.3       | 25.1     | 1             | 3                    |
| Henrico          | 94,521              | 1,217.3    | 714.4    | 107           | 102                  |
| Richmond         | 61,752              | 643.4      | 719.9    | 110           | 267                  |
| Hanover          | 3,847               | 35.4       | 54.6     | 1             | 0                    |
| Petersburg (MW)  | 12,412              | 71.1       | 65.9     | 40            | 41                   |
| Hopewell         | 8,739               | 54.9       | 54.2     | 24            | 54                   |
| VA DGS           | NA                  | 4.2        | 74.4     | NA            | NA                   |
| <b>TOTAL</b>     | 192,102             | 2,172.9    | 1,835    | 290           | 500                  |

| FYTD 2024        |                     |            |           | Misses   |           |
|------------------|---------------------|------------|-----------|----------|-----------|
| Locality         | Eligible Households | Total Tons | FYTD 2023 | FYTD2024 | FYTD 2023 |
| Ashland          | 1,895               | 165.8      | 213.4     | 38       | 50        |
| Colonial Heights | 7,018               | 738.9      | 727.6     | 214      | 221       |
| Goochland        | 1,918               | 208.4      | 268.1     | 40       | 25        |
| Henrico          | 94,521              | 10,674.3   | 7,711.0   | 2,455    | 1,030     |
| Richmond         | 61,752              | 6,452.7    | 7,146.3   | 1,980    | 1,913     |
| Hanover          | 3,847               | 411.4      | 424.3     | 22       | 16        |
| Petersburg (MW)  | 12,412              | 573.7      | 561.5     | 479      | 594       |
| Hopewell         | 8,739               | 548.7      | 456.3     | 305      | 377       |
| VA DGS           | NA                  | 6.8        | 74.4      | NA       | NA        |
| <b>TOTAL</b>     | 192,102             | 19,780.5   | 17,583    | 5,533    | 4,226     |

## Program Statistics - March 2024



### Residential MSW Collection Program Call Center Activity

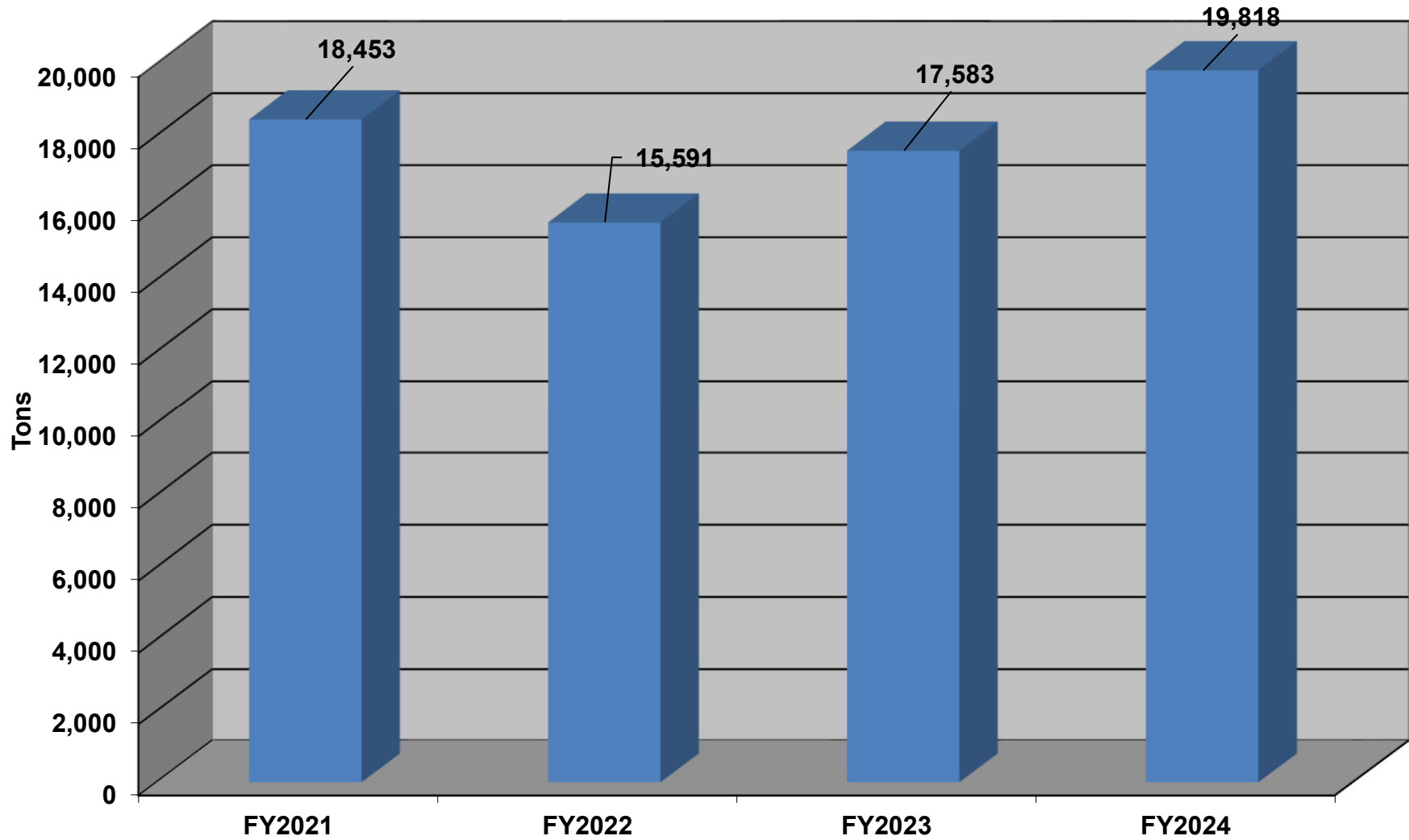
|                       | Current Month |                       | MSW Collection Programs |
|-----------------------|---------------|-----------------------|-------------------------|
|                       | Misses        | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 2             | 15                    | 113                     |
| Colonial Heights - WM | 49            | 394                   | 513                     |
| Hopewell - MW         | 146           | 79                    | 787                     |
| Petersburg - MW       | 130           | 118                   | 1,081                   |
| Chesterfield - GFL    | 24            | 5                     | NA                      |
| <b>MSW TOTAL</b>      | <b>351</b>    | <b>611</b>            | <b>2,495</b>            |

|                       | FYTD 2024    |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 64           | 124                   | 1,122                   |
| Colonial Heights - WM | 611          | 3688                  | 4,840                   |
| Hopewell - MW         | 1,021        | 690                   | 7,735                   |
| Petersburg - MW       | 871          | 1091                  | 8,926                   |
| Chesterfield - GFL    | 283          | 60                    | NA                      |
| <b>MSW TOTAL</b>      | <b>2,850</b> | <b>5,653</b>          | <b>22,622</b>           |

|                       | FYTD 2023    |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 268          | 61                    | 1,029                   |
| Colonial Heights - WM | 875          | 3527                  | 4,467                   |
| Hopewell - MW         | 1,482        | 612                   | 7,206                   |
| Petersburg - MW       | 1,473        | 1289                  | 9,101                   |
| Chesterfield - GFL    | 204          | 48                    | NA                      |
| <b>TOTAL</b>          | <b>4,302</b> | <b>5,537</b>          | <b>21,803</b>           |

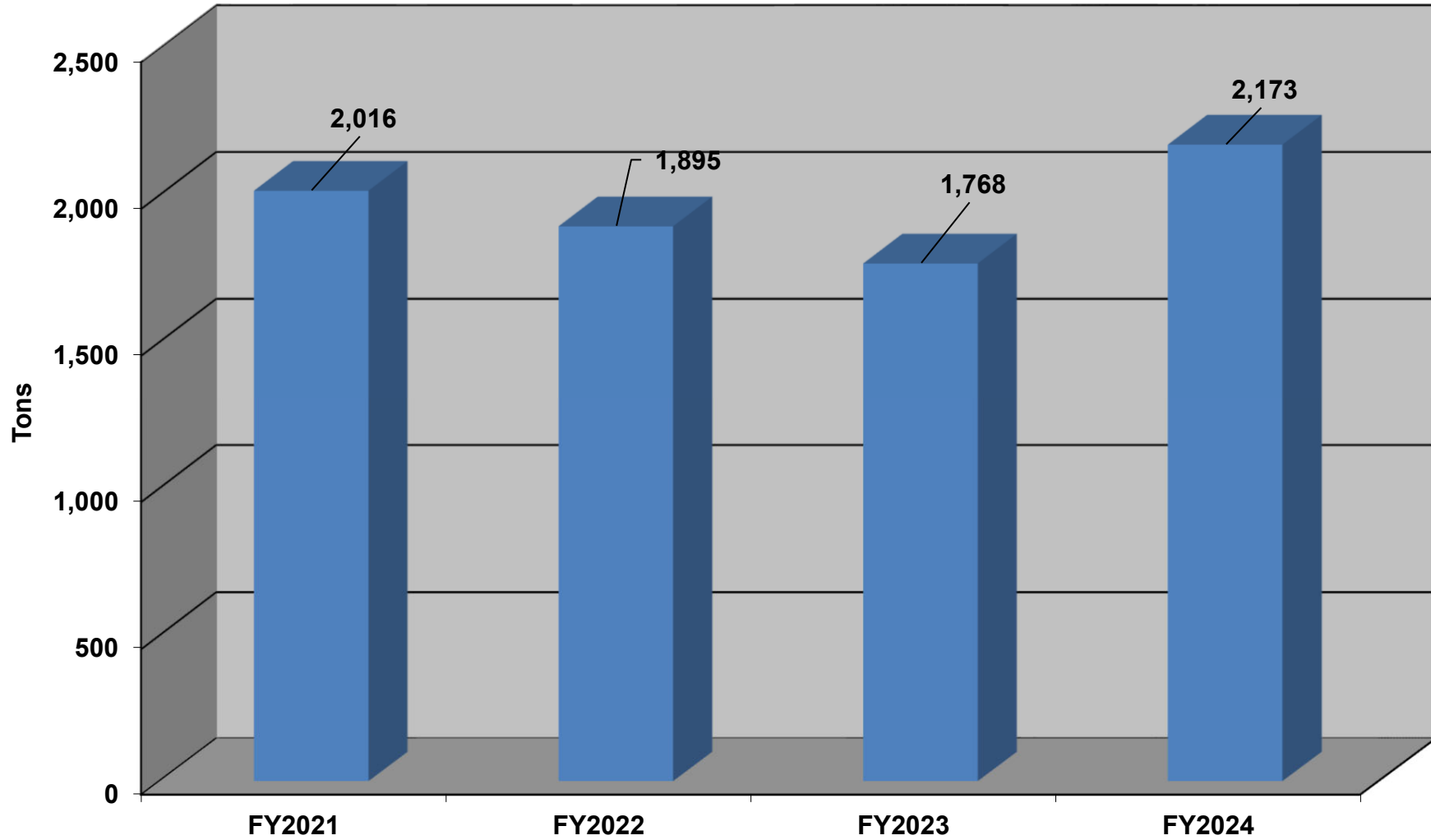


# Residential Collection History - FYTD





# Residential Collection History - Month





## Program Statistics - March 2024

### Residential Recycling Program Set-Out and Cost

| Locality         | Current Month |                    | Fiscal Year to Date - 2024 |                    |
|------------------|---------------|--------------------|----------------------------|--------------------|
|                  | Set-Out       | Pounds per Set-Out | Set-Out                    | Pounds per Set-Out |
| Ashland          | 61.0%         | 19.2               | 64.5%                      | 20.5               |
| Colonial Heights | 57.8%         | 17.4               | 54.7%                      | 19.8               |
| Goochland        | 52.1%         | 18.0               | 57.5%                      | 19.9               |
| Henrico          | 62.8%         | 19.6               | 60.4%                      | 20.2               |
| Richmond         | 50.7%         | 20.6               | 51.3%                      | 21.3               |
| Hanover          | 53.0%         | 23.0               | 50.6%                      | 21.9               |
| Hopewell         | 30.0%         | 20.9               | 31.2%                      | 21.8               |
| <b>TOTAL</b>     | 56.4%         | 20.5               | 55.4%                      | 21.2               |



## Program Statistics - March 2024

| Drop-Off Recycling Program Tonnages |                             |              |             |              | Delivered Materials         |             |             |
|-------------------------------------|-----------------------------|--------------|-------------|--------------|-----------------------------|-------------|-------------|
| Locality                            | Current Month FY2024 (tons) |              |             |              | Current Month FY2024 (tons) |             |             |
|                                     | Co-Mix                      | Mx Paper     | Residue     | Total        | Mixed Paper                 | OCC         | Total       |
| Colonial Heights                    | 0.28                        | 0.72         | 0.11        | 1.10         |                             |             |             |
| Goochland Schools                   | 0.83                        | 2.15         | 0.33        | 3.30         |                             |             |             |
| Goochland CC                        | 15.74                       | 40.91        | 6.29        | 62.94        |                             |             |             |
| Hanover CC                          | 76.00                       |              |             | 76.00        | 33.38                       | 49.38       | 82.76       |
| Hanover Schools                     | 5.83                        | 15.16        | 2.33        | 23.32        |                             |             |             |
| Hanover Jail                        | 0.22                        | 0.57         | 0.09        | 0.88         |                             |             |             |
| Hanover Facilities                  | 0.28                        | 0.72         | 0.11        | 1.10         |                             |             |             |
| New Kent                            | 19.80                       | 51.48        | 7.92        | 79.20        |                             |             |             |
| Henrico                             | 50.31                       | 130.81       | 20.13       | 201.25       |                             | -           | 0           |
| Powhatan                            | 26.09                       | 67.84        | 10.44       | 104.38       |                             |             |             |
| Hopewell                            | 4.03                        | 10.48        | 1.61        | 16.12        |                             |             |             |
| Richmond                            | 21.66                       | 56.32        | 8.67        | 86.65        |                             |             |             |
| VA DGS                              |                             |              |             |              |                             | 3.37        | 3.37        |
| <b>TOTAL</b>                        | <b>221.1</b>                | <b>377.2</b> | <b>58.0</b> | <b>656.2</b> | <b>33.4</b>                 | <b>52.8</b> | <b>86.1</b> |

| Drop-Off Recycling Program Tonnages |                 |                |              |                | Delivered Materials |              |              |
|-------------------------------------|-----------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD2024 (tons) |                |              |                | FYTD2024 (tons)     |              |              |
|                                     | Co-Mix          | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 1.44            | 3.72           | 0.57         | 5.73           |                     |              |              |
| Goochland Schools                   | 8.14            | 21.18          | 3.24         | 32.56          |                     |              |              |
| Goochland CC                        | 138.70          | 353.43         | 55.32        | 547.44         |                     |              |              |
| Hanover CC                          | 749.74          |                |              | 749.74         | 350.90              | 457.22       | 808.12       |
| Hanover Schools                     | 55.35           | 143.87         | 22.14        | 221.36         |                     |              |              |
| Hanover Jail                        | 2.10            | 5.44           | 0.84         | 8.38           |                     |              |              |
| Hanover Facilities                  | 2.15            | 5.57           | 0.87         | 8.59           |                     |              |              |
| New Kent                            | 172.06          | 447.30         | 68.81        | 688.17         |                     |              |              |
| Henrico                             | 498.85          | 1,296.97       | 199.55       | 1,995.37       |                     | 18.04        | 18.04        |
| Powhatan                            | 227.18          | 590.66         | 90.89        | 908.73         |                     |              |              |
| Hopewell                            | 37.59           | 97.94          | 15.07        | 150.60         |                     |              | -            |
| Richmond                            | 196.35          | 475.69         | 78.38        | 750.41         |                     |              |              |
| VA DGS                              |                 |                |              |                |                     | 31.14        | 31.14        |
| <b>Total</b>                        | <b>2,089.6</b>  | <b>3,441.8</b> | <b>535.7</b> | <b>6,067.1</b> | <b>350.9</b>        | <b>506.4</b> | <b>857.3</b> |



## Program Statistics - March 2024

| Drop-Off Recycling Program Tonnages |                     |              |             |              | Delivered Materials |             |             |
|-------------------------------------|---------------------|--------------|-------------|--------------|---------------------|-------------|-------------|
| Locality                            | Month FY2023 (tons) |              |             |              | Month FY2023 (tons) |             |             |
|                                     | Co-Mix              | Mx Paper     | Residue     | Total        | Mixed Paper         | OCC         | Total       |
| Colonial Heights                    | 0.28                | 0.72         | 0.11        | 1.11         |                     |             |             |
| Goochland Schools                   | 0.66                | 1.72         | 0.26        | 2.64         |                     |             |             |
| Goochland CC                        | 13.94               | 36.04        | 5.58        | 55.56        |                     |             |             |
| Hanover CC                          | 81.70               |              |             | 81.70        | 32.32               | 55.67       | 87.99       |
| Hanover Schools                     | 5.67                | 14.73        | 2.27        | 22.67        |                     |             |             |
| Hanover Jail                        | 0.22                | 0.57         | 0.09        | 0.88         |                     |             |             |
| Hanover Facilities                  | 0.22                | 0.57         | 0.09        | 0.88         |                     |             |             |
| New Kent                            | 20.41               | 53.05        | 8.16        | 81.62        |                     |             |             |
| Henrico                             | 58.74               | 131.60       | 23.50       | 213.84       |                     | 2.42        | 2.42        |
| Powhatan                            | 26.68               | 69.36        | 10.67       | 106.71       |                     |             |             |
| Hopewell                            | 3.81                | 9.91         | 1.52        | 15.24        |                     |             |             |
| Richmond                            | 20.38               | 52.97        | 8.15        | 81.50        |                     |             |             |
| VA DGS                              |                     |              |             | -            |                     | 3.44        | 3.44        |
| <b>TOTAL</b>                        | <b>232.7</b>        | <b>371.2</b> | <b>60.4</b> | <b>664.3</b> | <b>32.3</b>         | <b>61.5</b> | <b>93.9</b> |

| Drop-Off Recycling Program Tonnages |                  |                |              |                | Delivered Materials |              |              |
|-------------------------------------|------------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD20232 (tons) |                |              |                | FYTD2023 (tons)     |              |              |
|                                     | Co-Mix           | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 2.40             | 6.17           | 0.96         | 9.53           |                     |              |              |
| Goochland Schools                   | 8.10             | 21.04          | 3.23         | 32.37          |                     |              |              |
| Goochland CC                        | 131.53           | 336.34         | 53.83        | 521.70         |                     |              |              |
| Hanover CC                          | 774.30           |                |              | 774.30         | 354.73              | 469.81       | 824.54       |
| Hanover Schools                     | 55.30            | 143.72         | 22.11        | 221.13         |                     |              |              |
| Hanover Jail                        | 2.27             | 5.87           | 0.90         | 9.04           |                     |              |              |
| Hanover Facilities                  | 2.27             | 5.58           | 0.86         | 8.71           |                     |              |              |
| New Kent                            | 172.39           | 448.17         | 68.95        | 689.51         |                     |              |              |
| Henrico                             | 547.40           | 1,402.07       | 218.97       | 2,168.44       |                     | 25.36        | 25.36        |
| Powhatan                            | 259.36           | 674.32         | 103.73       | 1,037.41       |                     |              |              |
| Hopewell                            | 53.14            | 102.49         | 15.84        | 171.47         |                     |              |              |
| Richmond                            | 180.08           | 471.59         | 70.71        | 722.38         |                     |              |              |
| VA DGS                              |                  |                |              |                |                     | 22.05        | 22.05        |
| <b>Total</b>                        | <b>2,188.5</b>   | <b>3,617.4</b> | <b>560.1</b> | <b>6,366.0</b> | <b>354.7</b>        | <b>517.2</b> | <b>872.0</b> |





## Program Statistics - March 2024

| Current Month Totals (gallons) |               |               |            |              |             |              |              |            |
|--------------------------------|---------------|---------------|------------|--------------|-------------|--------------|--------------|------------|
| Locality                       | Used Oil      |               | Antifreeze |              | Oil Filters |              | Category 1   |            |
|                                | Mar-24        | Mar-23        | Mar-24     | Mar-23       | Mar-24      | Mar-23       | Mar-24       | Mar-23     |
| Ashland                        | 175           | 0             | 0          | 0            | 0           | 0            | 0            | 0          |
| Colonial Heights               | 0             | 0             | 0          | 0            | 0           | 0            | 0            | 0          |
| Chesterfield                   | 3,354         | 2,893         | 455        | 295          | 130         | 195          | 0            | 0          |
| Goochland                      | 1,052         | 1,357         | 0          | 50           | 65          | 65           | 110          | 55         |
| Hanover                        | 3,030         | 3,146         | 70         | 160          | 260         | 325          | 220          | 330        |
| Henrico                        | 2,278         | 2,575         | 72         | 352          | 0           | 0            | 330          | 0          |
| New Kent                       | 897           | 1,741         | 0          | 55           | 0           | 260          | 165          | 0          |
| Powhatan                       | 874           | 1,153         | 0          | 100          | 65          | 65           | 165          | 110        |
| Richmond                       | 1,460         | 941           | 0          | 0            | 0           | 130          | 440          | 0          |
| <b>Total</b>                   | <b>13,120</b> | <b>13,806</b> | <b>597</b> | <b>1,012</b> | <b>520</b>  | <b>1,040</b> | <b>1,430</b> | <b>495</b> |

| FISCAL YTD TOTALS (gallons) |                |                |              |              |              |              |               |              |
|-----------------------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Locality                    | Used Oil       |                | Antifreeze   |              | Oil Filters  |              | Category 1    |              |
|                             | FYTD-24        | FYTD-23        | FYTD-24      | FYTD-23      | FYTD-24      | FYTD-23      | FYTD-24       | FYTD-23      |
| Ashland                     | 2,699          | 1,889          | 0            | 0            | 0            | 0            | 0             | 0            |
| Colonial Heights            | 533            | 291            | 0            | 0            | 0            | 0            | 220           | 165          |
| Chesterfield                | 27,452         | 23,861         | 2,540        | 1,835        | 1,950        | 1,950        | 0             | 0            |
| Goochland                   | 8,339          | 8,104          | 455          | 370          | 585          | 585          | 1,155         | 880          |
| Hanover                     | 28,217         | 27,553         | 1,875        | 1,950        | 1,625        | 1,820        | 3,025         | 2,970        |
| Henrico                     | 21,575         | 18,562         | 2,092        | 2,340        | 0            | 0            | 2,365         | 1,815        |
| New Kent                    | 7,392          | 9,042          | 185          | 355          | 390          | 650          | 1,265         | 1,265        |
| Powhatan                    | 6,932          | 7,168          | 355          | 485          | 260          | 260          | 495           | 495          |
| Richmond                    | 3,966          | 5,943          | 300          | 180          | 1,300        | 1,349        | 2,695         | 1,870        |
| <b>Total</b>                | <b>107,105</b> | <b>102,413</b> | <b>7,802</b> | <b>7,515</b> | <b>6,110</b> | <b>6,614</b> | <b>11,220</b> | <b>9,460</b> |



## Program Statistics - March 2024

| Appliance & Scrap Metal Program (tons) |        |        |         |         |
|--|--------|--------|---------|---------|
| Locality                               | Mar-24 | Mar-23 | FYTD-24 | FYTD-23 |
| Chesterfield                           |        |        |         |         |
| Colonial Heights                       | -      | 3      | 9.1     | 11      |
| Goochland                              | 38.3   | 45     | 369.2   | 332     |
| Hanover                                | 107.6  | 93     | 843.1   | 820     |
| Henrico                                | 107.0  | 105    | 961.2   | 889     |
| Hopewell                               | 3.4    | 2      | 19.7    | 28      |
| New Kent                               | 36.0   | 32     | 254.4   | 220     |
| Powhatan                               | 29.2   | 27     | 217.0   | 199     |
| Richmond                               |        |        |         |         |
|  | 321    | 308    | 2,674   | 2,499   |

| CFC/HCFC Program (units) |        |         |         |  |
|--------------------------|--------|---------|---------|--|
| Mar-24                   | Mar-23 | FYTD-24 | FYTD-23 |  |
| 251                      | 235    | 2,536   | 2413    |  |
| 0                        | 0      | 0       | 0       |  |
| 19                       | 40     | 311     | 378     |  |
|                          |        | 0       | 0       |  |
| 146                      | 116    | 1,010   | 1242    |  |
| 0                        | 27     | 57      | 86      |  |
| 79                       | 37     | 455     | 277     |  |
| 83                       | 0      | 306     | 296     |  |
| 43                       | 47     | 408     | 463     |  |
| 621                      | 502    | 5083    | 5155    |  |

| Lead-Acid Batteries (units) |        |        |         |         |
|-----------------------------|--------|--------|---------|---------|
| Locality                    | Mar-24 | Mar-23 | FYTD-24 | FYTD-23 |
| Hanover                     | 0      | 123    | 1,407   | 1,472   |
| Henrico                     | 0      | 108    | 849     | 778     |
| New Kent                    | 0      | 0      | 327     | 141     |
| Goochland                   | 0      | 0      | 0       | 0       |
| Powhatan                    | 0      | 0      | 0       | 0       |
| Total                       | 0      | 231    | 2,583   | 2,391   |

| Used Tire Program (tons) |        |         |         |  |
|--------------------------|--------|---------|---------|--|
| Mar-24                   | Mar-23 | FYTD-24 | FYTD-23 |  |
| 0                        | 0      | 0       | 0       |  |
| 15                       | 25     | 135     | 210     |  |
| 0                        | 0      | 10      | 10      |  |
| 0                        | 0      | 0       | 20      |  |
| 20                       | 0      | 30      | 40      |  |
| 35                       | 25     | 175     | 280     |  |

| Goodwill Recycling/Reuse Program (tons) |        |        |         |         |
|---|--------|--------|---------|---------|
| Locality                                | Mar-24 | Mar-23 | FYTD-24 | FYTD-23 |
| Hanover                                 | 24.19  | 27.30  | 231.77  | 266.56  |
| Powhatan                                | 15.98  | 13.28  | 155.82  | 132.24  |
| Chesterfield                            | 0.03   | 0.26   | 2.01    | 2.42    |
| Henrico                                 | 0.38   | 0.18   | 2.53    | 2.32    |



## Program Statistics - March 2024

### Convenience Center MSW Program

|                        | MSW Tonnages |        |        |         |         |        |
|------------------------|--------------|--------|--------|---------|---------|--------|
|                        | Mar-24       | Mar-23 | Change | FYTD-24 | FYTD-23 | Change |
| <b>Chesterfield N.</b> | 1,435        | 1,402  | 2.3%   | 12,052  | 11,329  | 6.0%   |
| <b>Chesterfield S.</b> | 819          | 1,118  | -36.5% | 6,909   | 10,051  | -45.5% |
| <b>Goochland W</b>     | 149          | 190    | -27.0% | 1,686   | 1,908   | -13.1% |
| <b>Goochland C</b>     | 406          | 468    | -15.4% | 4,090   | 4,306   | -5.3%  |
| <b>New Kent - 612</b>  | 158          | 180    | -14.1% | 1,532   | 1,468   | 4.2%   |
| <b>New Kent - 618</b>  | 304          | 247    | 18.6%  | 2,362   | 2,136   | 9.6%   |
| <b>New Kent - 634</b>  | 51           | 56     | -8.3%  | 519     | 518     | 0.2%   |
| <b>New Kent - 647</b>  | 50           | 50     | 0.5%   | 466     | 489     | -5.0%  |
| <b>Powhatan</b>        | 507          | 521    | -2.9%  | 4,645   | 4,553   | 2.0%   |
| <b>Total</b>           | 3,879        | 4,232  | -9.1%  | 34,261  | 36,758  | -7.3%  |



## Program Statistics - March 2024

| eWaste Collections (tons)   |            |            |             |             |
|-----------------------------|------------|------------|-------------|-------------|
| Scheduled Pick-up           | Mar-24     | Mar-23     | FYTD-2024   | FYTD-2023   |
| Hanover CC                  | -          | -          | -           | 2.6         |
| Chesterfield                | -          | -          | 4.1         | 2.9         |
| Henrico                     | -          | -          | -           | -           |
| New Kent CC                 | 2.1        | 3.0        | 23.5        | 27.1        |
| Goochland CC                | -          | 2.0        | 7.7         | 7.9         |
| <b>Sub Total - Pick-ups</b> | <b>2.1</b> | <b>5.0</b> | <b>35.2</b> | <b>40.5</b> |
| <b>Collection Events</b>    |            |            |             |             |
| Chesterfield                | 1.2        | 1.7        | 2.2         | 3.1         |
| Goochland                   | -          | -          | -           | -           |
| Hanover                     | -          | -          | 3.0         | 1.3         |
| Henrico                     | -          | -          | -           | 3.0         |
| New Kent                    | -          | -          | 0.8         | 1.2         |
| Richmond                    | -          | -          | 7.3         | 5.7         |
| <b>Sub Total - Events</b>   | <b>1.2</b> | <b>1.7</b> | <b>13.2</b> | <b>14.3</b> |
| <b>Grand Total</b>          | <b>3.3</b> | <b>6.7</b> | <b>48.4</b> | <b>54.9</b> |

| Yard Waste Processing           |                               |                          |
|---------------------------------|-------------------------------|--------------------------|
|                                 | Yard Waste<br>FY2024 YTD (cy) | Total for<br>FY2023 (cy) |
| <b><i>Fiscal Year 2023*</i></b> |                               |                          |
| Colonial Heights                | 4,420                         | 2,464                    |
| Hanover                         | 5,780                         | 15,001                   |
| Henrico                         | 53,565                        | 46,290                   |
| Goochland                       | -                             | 3,060                    |
| Hopewell                        | 2,295                         | 1,701                    |
| Chesterfield                    | 40,375                        | 71,121                   |
| Ashland                         | 4,500                         | 7,055                    |
| Richmond                        | -                             | 11,815                   |
| <b>Grand Total</b>              | <b>110,935</b>                | <b>158,507</b>           |



## Program Statistics - March 2024

### Program Revenue

| Current Month Revenue (\$) |                  |                     |                 |             |                  |                        |                   |
|----------------------------|------------------|---------------------|-----------------|-------------|------------------|------------------------|-------------------|
| Locality                   | Metal            | Co-Mix & Paper (DO) | OCC (delivered) | Batteries   | Used Oil         | Mixed Paper(delivered) | Total             |
| Ashland                    |                  |                     |                 |             | \$ 157.50        |                        | \$ 158            |
| Chesterfield               |                  |                     |                 |             | \$ 3,018.60      |                        | \$ 3,019          |
| Colonial Heights           | \$ -             | \$ 45.38            |                 |             | \$ -             | \$ -                   | \$ 45             |
| Goochland                  | \$ 7,547.47      | \$ 2,732.41         |                 |             | \$ 946.80        | \$ -                   | \$ 11,227         |
| Hanover                    | \$ 26,890.61     | \$ 2,753.63         | \$ 6,165.60     | \$ -        | \$ 2,727.00      | \$ 2,712.30            | \$ 41,249         |
| Henrico                    | \$ 26,750.01     | \$ 8,301.65         | \$ -            | \$ -        | \$ 2,050.20      | \$ -                   | \$ 37,102         |
| Hopewell                   | \$ 522.13        | \$ 664.95           |                 |             |                  | \$ -                   | \$ 1,187          |
| New Kent                   | \$ 5,773.79      | \$ 3,267.00         |                 | \$ -        | \$ 807.30        | \$ -                   | \$ 9,848          |
| Powhatan                   | \$ 5,463.13      | \$ 4,305.47         |                 |             | \$ 786.60        | \$ -                   | \$ 10,555         |
| Richmond                   | \$ -             | \$ 3,574.31         |                 |             | \$ 1,314.00      | \$ -                   | \$ 4,888          |
| CVWMA                      |                  | \$ 8,168.23         | \$ 408.44       |             |                  | \$ -                   | \$ 8,577          |
| <b>TOTAL</b>               | <b>\$ 72,947</b> | <b>\$ 33,813</b>    | <b>\$ 6,574</b> | <b>\$ -</b> | <b>\$ 11,651</b> | <b>\$ 2,712</b>        | <b>\$ 127,697</b> |

| FYTD 2023 Revenue (\$) |                   |                     |                  |                 |                  |                  |                   |
|------------------------|-------------------|---------------------|------------------|-----------------|------------------|------------------|-------------------|
| Locality               | Metal             | Co-Mix & Paper (DO) | OCC (delivered)  | Batteries       | Used Oil         | Mixed Paper      | Total             |
| Ashland                |                   |                     |                  |                 | \$ 2,457.05      |                  | \$ 2,457          |
| Chesterfield           |                   |                     |                  |                 | \$ 24,790.15     |                  | \$ 24,790         |
| Colonial Heights       | \$ 840.23         | \$ 143.92           |                  |                 | \$ 453.05        | \$ -             | \$ 1,437          |
| Goochland              | \$ 61,795.13      | \$ 14,580.30        |                  |                 | \$ 7,576.10      | \$ -             | \$ 83,952         |
| Hanover                | \$ 189,596.92     | \$ 21,181.80        | \$ 41,915.10     | \$ 1,629.50     | \$ 25,916.65     | \$ 14,635.01     | \$ 294,875        |
| Henrico                | \$ 215,186.58     | \$ 49,104.36        | \$ 1,493.45      | \$ 1,002.50     | \$ 19,214.65     | \$ -             | \$ 286,002        |
| Hopewell               | \$ 2,088.69       | \$ 3,678.16         |                  |                 |                  | \$ -             | \$ 5,767          |
| New Kent               | \$ 31,463.85      | \$ 17,129.26        |                  | \$ 311.75       | \$ 6,773.55      | \$ -             | \$ 55,678         |
| Powhatan               | \$ 36,097.29      | \$ 22,690.84        |                  |                 | \$ 6,304.20      | \$ -             | \$ 65,092         |
| Richmond               |                   | \$ 19,521.22        |                  |                 | \$ 3,742.70      | \$ -             | \$ 23,264         |
| CVWMA                  |                   | \$ 44,550.15        | \$ 2,769.51      |                 |                  | \$ -             | \$ 47,320         |
| <b>TOTAL</b>           | <b>\$ 537,069</b> | <b>\$ 192,580</b>   | <b>\$ 46,178</b> | <b>\$ 2,944</b> | <b>\$ 94,771</b> | <b>\$ 14,635</b> | <b>\$ 888,177</b> |