



## PROGRAM STATISTICS - February 2024

|   | <u>February-24</u> | <u>2024 FYTD</u> | <u>February-23</u> | <u>2023 FYTD</u> |
|---|--------------------|------------------|--------------------|------------------|
| <b>Residential Recycling</b>                    |                    |                  |                    |                  |
| Amount Collected (tons)                         | 2,087.6            | 17,611.9         | 1,744.0            | 15,814.5         |
| Set Out Rate (%)                                | 55.6%              | 55.1%            | 42.4%              | 44.4%            |
| <b>Misses</b>                                   |                    |                  |                    |                  |
| Recycling Missed Collections (TFC)              | 323                | 4,804            | 354                | 3,173            |
| Recycling Missed Collections - Petersburg (MW)  | 104                | 439              | 28                 | 553              |
| Trash Missed Collections - CHE Tax Relief (GFL) | 26                 | 259              | 19                 | 189              |
| Trash Missed Collections (MW) - Pet and Hop     | 164                | 1,616            | 175                | 2,682            |
| Trash Missed Collections (WM) - CH & Ash        | 41                 | 624              | 39                 | 1066             |
| <b>Drop-Off</b>                                 |                    |                  |                    |                  |
| Co-Mix (tons)                                   | 215.1              | 1,868.6          | 215.4              | 1,955.8          |
| Mixed Paper (tons)                              | 401.8              | 3,382.1          | 401.3              | 3,568.5          |
| OCC (tons)                                      | 41.2               | 453.7            | 44.5               | 455.7            |
| Residue (tons)                                  | 56.0               | 477.7            | 56.4               | 499.7            |
| Total (tons)                                    | 714.1              | 6,182.0          | 717.6              | 6,479.7          |
| <b>Safe Garage</b>                              |                    |                  |                    |                  |
| Oil (gal)                                       | 10,551             | 93,985           | 7,819              | 15,987           |
| Antifreeze (gal)                                | 580                | 7,205            | 495                | 6,503            |
| Oil Filters (gal)                               | 683                | 5,590            | 390                | 5,574            |
| Category 1 (gal)                                | 1,100              | 9,790            | 990                | 8,965            |
| <b>Other Programs</b>                           |                    |                  |                    |                  |
| Scrap Metals (tons)                             | 260                | 2,352            | 256                | 2,191            |
| CFC/HCFC (units)                                | 467                | 4,462            | 512                | 4,653            |
| Used Tires (tons)                               | 35                 | 165              | 25                 | 280              |
| Lead-Acid Batteries (units)                     | 476                | 2,583            | 231                | 2,391            |
| Textiles (tons)                                 | 38                 | 352              | 39                 | 363              |
| Electronics (tons)                              | 3                  | 46               | 3                  | 48               |
| <b>Program Revenue</b>                          | \$ 106,413         | \$ 760,480       | \$ 73,971          | \$ 622,002       |



## Program Statistics - February 2024

### Residential Recycling Program

| Current Month    |                     |                |              | Misses        |                      |
|------------------|---------------------|----------------|--------------|---------------|----------------------|
| Locality         | Eligible Households | Total Tons     | Feb 2023     | Current Month | Current month FY2023 |
| Ashland          | 1,894               | 12.9           | 20.3         | 4             | 7                    |
| Colonial Heights | 7,012               | 69.6           | 69.1         | 9             | 13                   |
| Goochland        | 1,918               | 15.8           | 25.2         | 3             | 1                    |
| Henrico          | 94,512              | 1,168.2        | 730.0        | 260           | 113                  |
| Richmond         | 61,739              | 637.4          | 693.2        | 169           | 189                  |
| Hanover          | 3,847               | 59.5           | 40.8         | 6             | 1                    |
| Petersburg (MW)  | 12,412              | 64.0           | 56.3         | 104           | 28                   |
| Hopewell         | 8,743               | 56.9           | 42.4         | 30            | 30                   |
| VA DGS           | NA                  | 3.4            | 66.7         | NA            | NA                   |
| <b>TOTAL</b>     | <b>192,077</b>      | <b>2,087.6</b> | <b>1,744</b> | <b>585</b>    | <b>382</b>           |

| FYTD 2024        |                     |                 |               | Misses       |              |
|------------------|---------------------|-----------------|---------------|--------------|--------------|
| Locality         | Eligible Households | Total Tons      | FYTD 2023     | FYTD2024     | FYTD 2023    |
| Ashland          | 1,894               | 139.9           | 190.4         | 38           | 45           |
| Colonial Heights | 7,012               | 633.4           | 624.2         | 207          | 193          |
| Goochland        | 1,918               | 193.1           | 243.0         | 39           | 22           |
| Henrico          | 94,512              | 9,457.0         | 6,996.6       | 2,348        | 928          |
| Richmond         | 61,739              | 5,809.3         | 6,426.3       | 1,870        | 1,646        |
| Hanover          | 3,847               | 376.0           | 369.7         | 21           | 16           |
| Petersburg (MW)  | 12,412              | 502.7           | 495.7         | 439          | 553          |
| Hopewell         | 8,743               | 493.7           | 402.1         | 281          | 323          |
| VA DGS           | NA                  | 6.8             | 66.7          | NA           | NA           |
| <b>TOTAL</b>     | <b>192,077</b>      | <b>17,611.9</b> | <b>15,814</b> | <b>5,243</b> | <b>3,726</b> |

## Program Statistics - February 2024



### Residential MSW Collection Program Call Center Activity

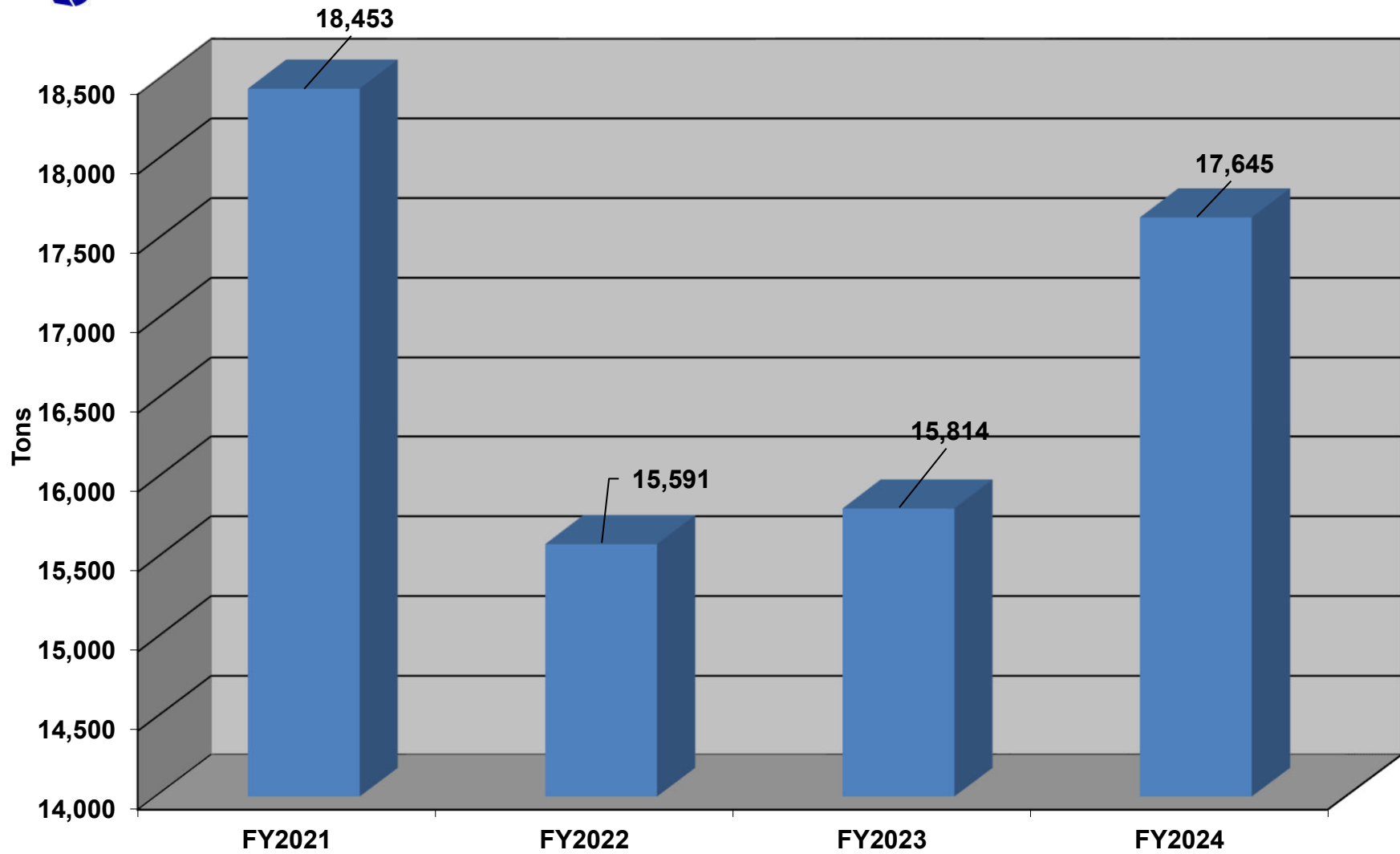
|                       | Current Month |                       | MSW Collection Programs |
|-----------------------|---------------|-----------------------|-------------------------|
|                       | Misses        | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 5             | 7                     | 103                     |
| Colonial Heights - WM | 36            | 330                   | 485                     |
| Hopewell - MW         | 87            | 69                    | 735                     |
| Petersburg - MW       | 77            | 78                    | 1,038                   |
| Chesterfield - GFL    | 26            | 10                    | NA                      |
| <b>MSW TOTAL</b>      | <b>231</b>    | <b>494</b>            | <b>2,361</b>            |

|                       | FYTD 2024    |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 62           | 109                   | 1,009                   |
| Colonial Heights - WM | 562          | 3294                  | 4,326                   |
| Hopewell - MW         | 875          | 611                   | 6,947                   |
| Petersburg - MW       | 741          | 973                   | 7,845                   |
| Chesterfield - GFL    | 259          | 55                    | NA                      |
| <b>MSW TOTAL</b>      | <b>2,499</b> | <b>5,042</b>          | <b>20,127</b>           |

|                       | FYTD 2023    |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 257          | 45                    | 942                     |
| Colonial Heights - WM | 809          | 3126                  | 3,844                   |
| Hopewell - MW         | 1,347        | 516                   | 6,441                   |
| Petersburg - MW       | 1,335        | 1126                  | 7,989                   |
| Chesterfield - GFL    | 189          | 41                    | NA                      |
| <b>TOTAL</b>          | <b>3,937</b> | <b>4,854</b>          | <b>19,216</b>           |

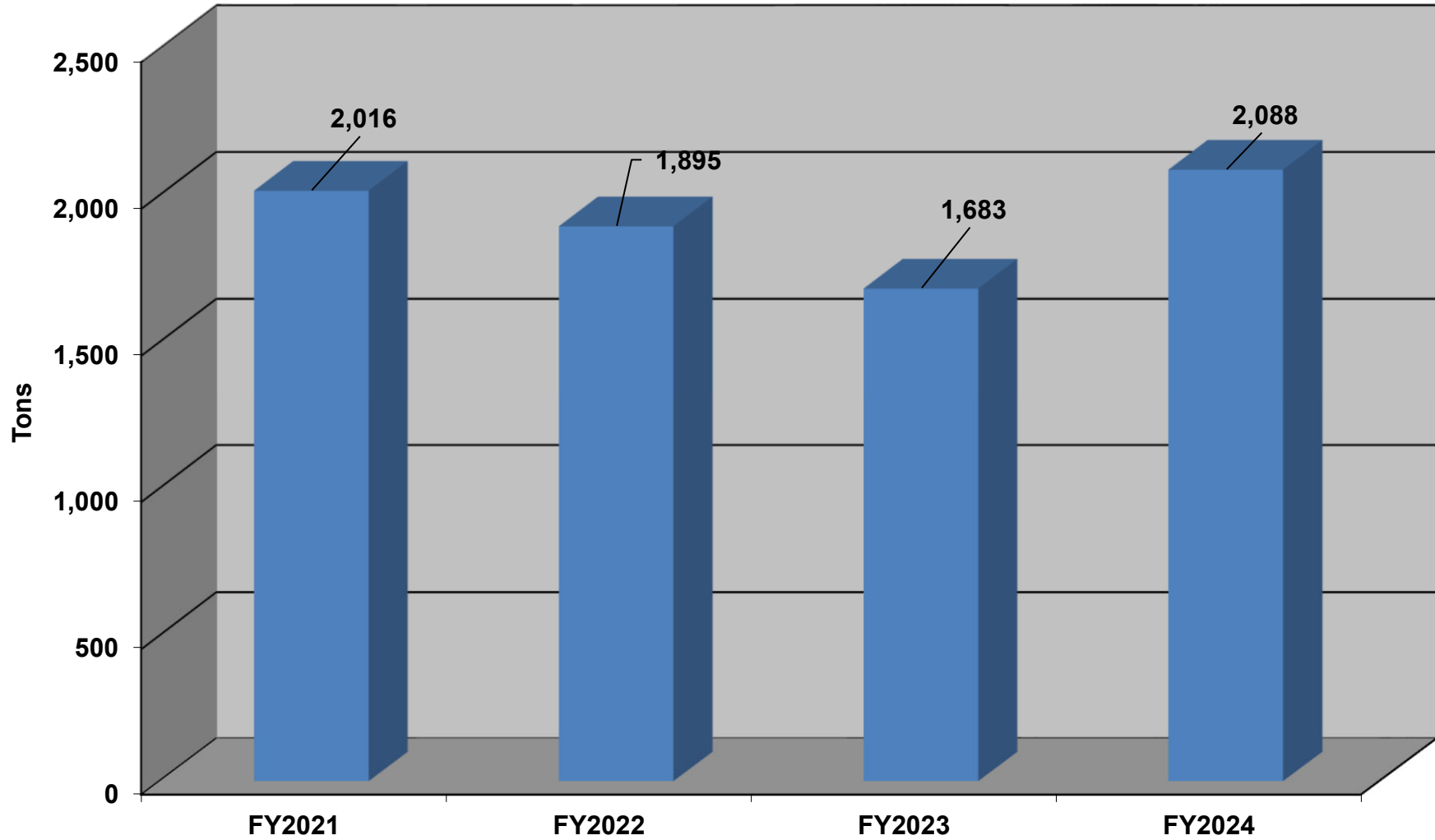


# Residential Collection History - FYTD





# Residential Collection History - Month





## Program Statistics - February 2024

### Residential Recycling Program Set-Out and Cost

| Locality         | Current Month |                    | Fiscal Year to Date - 2024 |                    |
|------------------|---------------|--------------------|----------------------------|--------------------|
|                  | Set-Out       | Pounds per Set-Out | Set-Out                    | Pounds per Set-Out |
| Ashland*         | 61.0%         | 19.2               | 47.7%                      | 18.8               |
| Colonial Heights | 57.4%         | 17.3               | 54.2%                      | 20.3               |
| Goochland        | 52.0%         | 18.0               | 58.1%                      | 20.4               |
| Henrico          | 62.6%         | 19.1               | 60.1%                      | 20.3               |
| Richmond         | 49.2%         | 19.7               | 51.3%                      | 21.4               |
| Hanover          | 51.0%         | 22.2               | 51.9%                      | 21.8               |
| Hopewell         | 29.1%         | 20.4               | 31.4%                      | 21.9               |
| <b>TOTAL</b>     | 55.6%         | 19.8               | 55.1%                      | 21.3               |



## Program Statistics - February 2024

| Drop-Off Recycling Program Tonnages |                             |              |             |              | Delivered Materials         |             |             |
|-------------------------------------|-----------------------------|--------------|-------------|--------------|-----------------------------|-------------|-------------|
| Locality                            | Current Month FY2024 (tons) |              |             |              | Current Month FY2024 (tons) |             |             |
|                                     | Co-Mix                      | Mx Paper     | Residue     | Total        | Mixed Paper                 | OCC         | Total       |
| Colonial Heights                    | 0.33                        | 0.86         | 0.13        | 1.32         |                             |             |             |
| Goochland Schools                   | 0.88                        | 2.29         | 0.35        | 3.52         |                             |             |             |
| Goochland CC                        | 14.71                       | 38.23        | 5.88        | 58.82        |                             |             |             |
| Hanover CC                          | 75.24                       |              |             | 75.24        | 38.14                       | 34.86       | 73.00       |
| Hanover Schools                     | 5.72                        | 14.87        | 2.29        | 22.88        |                             |             |             |
| Hanover Jail                        | 0.22                        | 0.57         | 0.09        | 0.88         |                             |             |             |
| Hanover Facilities                  | 0.28                        | 0.72         | 0.11        | 1.10         |                             |             |             |
| New Kent                            | 18.48                       | 48.05        | 7.39        | 73.92        |                             |             |             |
| Henrico                             | 50.54                       | 131.41       | 20.22       | 202.17       |                             | 1.58        | 1.58        |
| Powhatan                            | 23.53                       | 61.17        | 9.41        | 94.10        |                             |             |             |
| Hopewell                            | 3.74                        | 9.72         | 1.50        | 14.96        |                             |             |             |
| Richmond                            | 21.47                       | 55.82        | 8.59        | 85.88        |                             |             |             |
| VA DGS                              |                             |              |             |              |                             | 4.75        | 4.75        |
| <b>TOTAL</b>                        | <b>215.1</b>                | <b>363.7</b> | <b>56.0</b> | <b>634.8</b> | <b>38.1</b>                 | <b>41.2</b> | <b>79.3</b> |

| Drop-Off Recycling Program Tonnages |                 |                |              |                | Delivered Materials |              |              |
|-------------------------------------|-----------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD2024 (tons) |                |              |                | FYTD2024 (tons)     |              |              |
|                                     | Co-Mix          | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 1.16            | 3.01           | 0.46         | 4.63           |                     |              |              |
| Goochland Schools                   | 7.32            | 19.03          | 2.91         | 29.26          |                     |              |              |
| Goochland CC                        | 122.96          | 312.51         | 49.02        | 484.50         |                     |              |              |
| Hanover CC                          | 673.74          |                |              | 673.74         | 317.52              | 407.84       | 725.36       |
| Hanover Schools                     | 49.52           | 128.71         | 19.81        | 198.04         |                     |              |              |
| Hanover Jail                        | 1.88            | 4.86           | 0.76         | 7.50           |                     |              |              |
| Hanover Facilities                  | 1.88            | 4.86           | 0.76         | 7.49           |                     |              |              |
| New Kent                            | 152.26          | 395.82         | 60.89        | 608.97         |                     |              |              |
| Henrico                             | 448.53          | 1,166.16       | 179.42       | 1,794.12       |                     | 18.04        | 18.04        |
| Powhatan                            | 201.09          | 522.82         | 80.45        | 804.35         |                     |              |              |
| Hopewell                            | 33.56           | 87.46          | 13.46        | 134.48         |                     |              | -            |
| Richmond                            | 174.69          | 419.36         | 69.71        | 663.76         |                     |              |              |
| VA DGS                              |                 |                |              |                |                     | 27.77        | 27.77        |
| <b>Total</b>                        | <b>1,868.6</b>  | <b>3,064.6</b> | <b>477.7</b> | <b>5,410.8</b> | <b>317.5</b>        | <b>453.7</b> | <b>771.2</b> |



## Program Statistics - February 2024

| Drop-Off Recycling Program Tonnages |                     |              |             |              | Delivered Materials |             |             |
|-------------------------------------|---------------------|--------------|-------------|--------------|---------------------|-------------|-------------|
| Locality                            | Month FY2023 (tons) |              |             |              | Month FY2023 (tons) |             |             |
|                                     | Co-Mix              | Mx Paper     | Residue     | Total        | Mixed Paper         | OCC         | Total       |
| Colonial Heights                    | 0.28                | 0.72         | 0.11        | 1.11         |                     |             |             |
| Goochland Schools                   | 0.88                | 2.29         | 0.35        | 3.52         |                     |             |             |
| Goochland CC                        | 13.47               | 33.46        | 5.39        | 52.32        |                     |             |             |
| Hanover CC                          | 76.00               |              |             | 76.00        | 36.40               | 39.44       | 75.84       |
| Hanover Schools                     | 5.89                | 15.30        | 2.35        | 23.54        |                     |             |             |
| Hanover Jail                        | 0.22                | 0.57         | 0.09        | 0.88         |                     |             |             |
| Hanover Facilities                  | 0.22                | 0.57         | 0.09        | 0.88         |                     |             |             |
| New Kent                            | 22.66               | 58.92        | 9.06        | 90.64        |                     |             |             |
| Henrico                             | 49.79               | 129.46       | 19.92       | 199.17       |                     | 3.54        | 3.54        |
| Powhatan                            | 26.31               | 68.41        | 10.53       | 105.25       |                     |             |             |
| Hopewell                            | 2.56                | 7.22         | 1.11        | 10.89        |                     |             |             |
| Richmond                            | 17.14               | 47.99        | 7.38        | 72.51        |                     |             |             |
| VA DGS                              |                     |              |             | -            |                     | 1.48        | 1.48        |
| <b>TOTAL</b>                        | <b>215.4</b>        | <b>364.9</b> | <b>56.4</b> | <b>636.7</b> | <b>36.4</b>         | <b>44.5</b> | <b>80.9</b> |

| Drop-Off Recycling Program Tonnages |                  |                |              |                | Delivered Materials |              |              |
|-------------------------------------|------------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD20232 (tons) |                |              |                | FYTD2023 (tons)     |              |              |
|                                     | Co-Mix           | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 2.12             | 5.45           | 0.85         | 8.42           |                     |              |              |
| Goochland Schools                   | 7.44             | 19.32          | 2.96         | 29.72          |                     |              |              |
| Goochland CC                        | 117.59           | 300.30         | 48.25        | 466.14         |                     |              |              |
| Hanover CC                          | 692.60           |                |              | 692.60         | 322.41              | 414.14       | 736.55       |
| Hanover Schools                     | 49.63            | 128.99         | 19.84        | 198.46         |                     |              |              |
| Hanover Jail                        | 2.05             | 5.30           | 0.82         | 8.17           |                     |              |              |
| Hanover Facilities                  | 2.05             | 5.01           | 0.77         | 7.83           |                     |              |              |
| New Kent                            | 151.98           | 395.12         | 60.79        | 607.89         |                     |              |              |
| Henrico                             | 488.66           | 1,270.47       | 195.47       | 1,954.60       |                     | 22.94        | 22.94        |
| Powhatan                            | 232.68           | 604.96         | 93.06        | 930.70         |                     |              |              |
| Hopewell                            | 49.33            | 92.58          | 14.32        | 156.23         |                     |              |              |
| Richmond                            | 159.70           | 418.62         | 62.56        | 640.88         |                     |              |              |
| VA DGS                              |                  |                |              |                |                     | 18.61        | 18.61        |
| <b>Total</b>                        | <b>1,955.8</b>   | <b>3,246.1</b> | <b>499.7</b> | <b>5,701.6</b> | <b>322.4</b>        | <b>455.7</b> | <b>778.1</b> |





## Program Statistics - February 2024

| Current Month Totals (gallons) |               |              |            |            |             |            |              |            |
|--------------------------------|---------------|--------------|------------|------------|-------------|------------|--------------|------------|
| Locality                       | Used Oil      |              | Antifreeze |            | Oil Filters |            | Category 1   |            |
|                                | Feb-24        | Feb-23       | Feb-24     | Feb-23     | Feb-24      | Feb-23     | Feb-24       | Feb-23     |
| Ashland                        | 300           | 267          | 0          | 0          | 0           | 0          | 0            | 0          |
| Colonial Heights               | 0             | 291          | 0          | 0          | 0           | 0          | 220          | 0          |
| Chesterfield                   | 2,413         | 174          | 150        | 40         | 65          | 65         | 0            | 0          |
| Goochland                      | 995           | 825          | 75         | 0          | 0           | 130        | 110          | 110        |
| Hanover                        | 3,346         | 2,980        | 105        | 375        | 130         | 195        | 165          | 275        |
| Henrico                        | 2,100         | 1,794        | 200        | 0          | 0           | 0          | 165          | 110        |
| New Kent                       | 698           | 678          | 0          | 0          | 0           | 0          | 165          | 110        |
| Powhatan                       | 699           | 650          | 50         | 0          | 0           | 0          | 0            | 110        |
| Richmond                       | 0             | 160          | 0          | 80         | 488         | 0          | 275          | 275        |
| <b>Total</b>                   | <b>10,551</b> | <b>7,819</b> | <b>580</b> | <b>495</b> | <b>683</b>  | <b>390</b> | <b>1,100</b> | <b>990</b> |

| FISCAL YTD TOTALS (gallons) |               |               |              |              |              |              |              |              |
|-----------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Locality                    | Used Oil      |               | Antifreeze   |              | Oil Filters  |              | Category 1   |              |
|                             | FYTD-24       | FYTD-23       | FYTD-24      | FYTD-23      | FYTD-24      | FYTD-23      | FYTD-24      | FYTD-23      |
| Ashland                     | 2,524         | 0             | 0            | 0            | 0            | 0            | 0            | 0            |
| Colonial Heights            | 533           | 0             | 0            | 0            | 0            | 0            | 220          | 165          |
| Chesterfield                | 24,098        | 0             | 2,085        | 1,540        | 1,820        | 1,755        | 0            | 0            |
| Goochland                   | 7,287         | 0             | 455          | 320          | 520          | 520          | 1,045        | 825          |
| Hanover                     | 25,187        | 0             | 1,805        | 1,790        | 1,365        | 1,495        | 2,805        | 2,640        |
| Henrico                     | 19,297        | 15,987        | 2,020        | 1,988        | 0            | 0            | 2,035        | 1,815        |
| New Kent                    | 6,495         | 0             | 185          | 300          | 390          | 390          | 1,100        | 1,265        |
| Powhatan                    | 6,058         | 0             | 355          | 385          | 195          | 195          | 330          | 385          |
| Richmond                    | 2,506         | 0             | 300          | 180          | 1,300        | 1,219        | 2,255        | 1,870        |
| <b>Total</b>                | <b>93,985</b> | <b>15,987</b> | <b>7,205</b> | <b>6,503</b> | <b>5,590</b> | <b>5,574</b> | <b>9,790</b> | <b>8,965</b> |



## Program Statistics - February 2024

| Appliance & Scrap Metal Program (tons) |        |        |         |         |
|--|--------|--------|---------|---------|
| Locality                               | Feb-24 | Feb-23 | FYTD-24 | FYTD-23 |
| Chesterfield                           |        |        |         |         |
| Colonial Heights                       | 2.8    | -      | 9.1     | 8       |
| Goochland                              | 40.3   | 36     | 330.9   | 287     |
| Hanover                                | 69.7   | 84     | 735.5   | 728     |
| Henrico                                | 101.8  | 82     | 854.2   | 783     |
| Hopewell                               | -      | 3      | 16.3    | 26      |
| New Kent                               | 27.4   | 26     | 218.4   | 188     |
| Powhatan                               | 18.3   | 24     | 187.8   | 172     |
| Richmond                               |        |        |         |         |
|  | 260    | 256    | 2,352   | 2,191   |

| CFC/HCFC Program (units) |        |         |         |  |
|--------------------------|--------|---------|---------|--|
| Feb-24                   | Feb-23 | FYTD-24 | FYTD-23 |  |
| 220                      | 216    | 2,285   | 2178    |  |
| 0                        | 0      | 0       | 0       |  |
| 48                       | 29     | 292     | 338     |  |
|                          |        | 0       | 0       |  |
| 116                      | 151    | 864     | 1126    |  |
| 0                        | 0      | 57      | 59      |  |
| 38                       | 0      | 376     | 240     |  |
| 45                       | 92     | 223     | 296     |  |
| 0                        | 24     | 365     | 416     |  |
| 467                      | 512    | 4462    | 4653    |  |

| Lead-Acid Batteries (units) |        |        |         |         |
|-----------------------------|--------|--------|---------|---------|
| Locality                    | Feb-24 | Feb-23 | FYTD-24 | FYTD-23 |
| Hanover                     | 127    | 123    | 1,407   | 1,472   |
| Henrico                     | 173    | 108    | 849     | 778     |
| New Kent                    | 176    | 0      | 327     | 141     |
| Goochland                   | 0      | 0      | 0       | 0       |
| Powhatan                    | 0      | 0      | 0       | 0       |
| Total                       | 476    | 231    | 2,583   | 2,391   |

| Used Tire Program (tons) |        |         |         |  |
|--------------------------|--------|---------|---------|--|
| Feb-24                   | Feb-23 | FYTD-24 | FYTD-23 |  |
| 0                        | 0      | 0       | 0       |  |
| 15                       | 25     | 125     | 210     |  |
| 0                        | 0      | 10      | 10      |  |
| 0                        | 0      | 0       | 20      |  |
| 20                       | 0      | 30      | 40      |  |
| 35                       | 25     | 165     | 280     |  |

| Goodwill Recycling/Reuse Program (tons) |        |        |         |         |
|---|--------|--------|---------|---------|
| Locality                                | Feb-24 | Feb-23 | FYTD-24 | FYTD-23 |
| Hanover                                 | 20.72  | 25.78  | 207.58  | 239.27  |
| Powhatan                                | 16.34  | 12.56  | 139.84  | 118.96  |
| Chesterfield                            | 0.32   | 0.11   | 1.99    | 2.17    |
| Henrico                                 | 0.20   | 0.20   | 2.15    | 2.15    |



**Program Statistics - February 2024**  
**Convenience Center MSW Program**

|                        | MSW Tonnages |        |        |  |         |         |        |
|------------------------|--------------|--------|--------|--|---------|---------|--------|
|                        | Feb-24       | Feb-23 | Change |  | FYTD-24 | FYTD-23 | Change |
| <b>Chesterfield N.</b> | 1,238        | 992    | 19.8%  |  | 10,617  | 9,926   | 6.5%   |
| <b>Chesterfield S.</b> | 706          | 821    | -16.4% |  | 6,090   | 8,933   | -46.7% |
| <b>Goochland W</b>     | 194          | 251    | -29.1% |  | 1,537   | 1,718   | -11.8% |
| <b>Goochland C</b>     | 449          | 398    | 11.4%  |  | 3,684   | 3,837   | -4.2%  |
| <b>New Kent - 612</b>  | 175          | 158    | 9.9%   |  | 1,375   | 1,289   | 6.3%   |
| <b>New Kent - 618</b>  | 247          | 213    | 13.6%  |  | 2,058   | 1,889   | 8.2%   |
| <b>New Kent - 634</b>  | 65           | 64     | 0.9%   |  | 467     | 462     | 1.1%   |
| <b>New Kent - 647</b>  | 52           | 49     | 5.0%   |  | 416     | 439     | -5.7%  |
| <b>Powhatan</b>        | 498          | 431    | 13.4%  |  | 4,138   | 4,032   | 2.6%   |
| <b>Total</b>           | 3,623        | 3,378  | 6.8%   |  | 30,382  | 32,526  | -7.1%  |



## Program Statistics - February 2024

| eWaste Collections (tons)   |            |            |             |             |
|-----------------------------|------------|------------|-------------|-------------|
| Scheduled Pick-up           | Feb-24     | Feb-23     | FYTD-2024   | FYTD-2023   |
| Hanover CC                  | -          | -          | -           | 2.6         |
| Chesterfield                | -          | -          | 4.1         | 2.9         |
| Henrico                     | -          | -          | -           | -           |
| New Kent CC                 | 2.2        | 2.8        | 21.4        | 24.1        |
| Goochland CC                | -          | -          | 7.7         | 5.9         |
| <b>Sub Total - Pick-ups</b> | <b>2.2</b> | <b>2.8</b> | <b>33.1</b> | <b>35.5</b> |
| Collection Events           |            |            |             |             |
| Chesterfield                | 1.2        | -          | 2.2         | 1.5         |
| Goochland                   | -          | -          | -           | -           |
| Hanover                     | -          | -          | 3.0         | 1.3         |
| Henrico                     | -          | -          | -           | 3.0         |
| New Kent                    | -          | -          | 0.8         | 1.2         |
| Richmond                    | -          | -          | 7.3         | 5.7         |
| <b>Sub Total - Events</b>   | <b>1.2</b> | <b>-</b>   | <b>13.2</b> | <b>12.7</b> |
| <b>Grand Total</b>          | <b>3.4</b> | <b>2.8</b> | <b>46.3</b> | <b>48.2</b> |

| Yard Waste Processing           |                               |                          |
|---------------------------------|-------------------------------|--------------------------|
|                                 | Yard Waste<br>FY2024 YTD (cy) | Total for<br>FY2023 (cy) |
| <b><i>Fiscal Year 2023*</i></b> |                               |                          |
| Colonial Heights                | 4,420                         | 2,464                    |
| Hanover                         | -                             | 15,001                   |
| Henrico                         | 47,955                        | 46,290                   |
| Goochland                       | -                             | 3,060                    |
| Hopewell                        | -                             | 1,701                    |
| Chesterfield                    | 40,375                        | 71,121                   |
| Ashland                         | 4,500                         | 7,055                    |
| Richmond                        | -                             | 11,815                   |
| <b>Grand Total</b>              | <b>97,250</b>                 | <b>158,507</b>           |



## Program Statistics - February 2024

### Program Revenue

| Current Month Revenue (\$) |                  |                     |                 |               |                 |                        |                   |
|----------------------------|------------------|---------------------|-----------------|---------------|-----------------|------------------------|-------------------|
| Locality                   | Metal            | Co-Mix & Paper (DO) | OCC (delivered) | Batteries     | Used Oil        | Mixed Paper(delivered) | Total             |
| Ashland                    |                  |                     |                 |               | \$ 270.00       |                        | \$ 270            |
| Chesterfield               |                  |                     |                 |               | \$ 2,171.70     |                        | \$ 2,172          |
| Colonial Heights           | \$ 425.00        | \$ 47.55            |                 |               | \$ -            | \$ -                   | \$ 473            |
| Goochland                  | \$ 7,924.98      | \$ 2,245.76         |                 |               | \$ 895.50       | \$ -                   | \$ 11,066         |
| Hanover                    | \$ 18,130.25     | \$ 2,518.12         | \$ 3,834.60     | \$ 192.00     | \$ 3,011.40     | \$ 2,479.10            | \$ 30,165         |
| Henrico                    | \$ 26,461.91     | \$ 7,282.87         | \$ 173.80       | \$ 221.75     | \$ 1,890.00     | \$ -                   | \$ 36,030         |
| Hopewell                   | \$ -             | \$ 538.92           |                 |               |                 | \$ -                   | \$ 539            |
| New Kent                   | \$ 4,324.29      | \$ 2,662.92         |                 | \$ 135.75     | \$ 628.20       | \$ -                   | \$ 7,751          |
| Powhatan                   | \$ 3,738.74      | \$ 3,389.89         |                 |               | \$ 629.10       | \$ -                   | \$ 7,758          |
| Richmond                   | \$ -             | \$ 3,093.83         |                 |               | \$ -            | \$ -                   | \$ 3,094          |
| CVWMA                      |                  | \$ 6,836.86         | \$ 527.74       |               |                 | \$ -                   | \$ 7,365          |
| <b>TOTAL</b>               | <b>\$ 61,005</b> | <b>\$ 28,617</b>    | <b>\$ 4,536</b> | <b>\$ 550</b> | <b>\$ 9,226</b> | <b>\$ 2,479</b>        | <b>\$ 106,413</b> |

| FYTD 2023 Revenue (\$) |                   |                     |                  |                 |                  |                  |                   |
|------------------------|-------------------|---------------------|------------------|-----------------|------------------|------------------|-------------------|
| Locality               | Metal             | Co-Mix & Paper (DO) | OCC (delivered)  | Batteries       | Used Oil         | Mixed Paper      | Total             |
| Ashland                |                   |                     |                  |                 | \$ 2,299.55      |                  | \$ 2,300          |
| Chesterfield           |                   |                     |                  |                 | \$ 21,771.55     |                  | \$ 21,772         |
| Colonial Heights       | \$ 840.23         | \$ 98.54            |                  |                 | \$ 453.05        | \$ -             | \$ 1,392          |
| Goochland              | \$ 54,247.66      | \$ 11,847.89        |                  |                 | \$ 6,629.30      | \$ -             | \$ 72,725         |
| Hanover                | \$ 162,706.31     | \$ 18,428.17        | \$ 35,749.50     | \$ 1,629.50     | \$ 23,189.65     | \$ 11,922.71     | \$ 253,626        |
| Henrico                | \$ 188,436.57     | \$ 40,802.71        | \$ 1,493.45      | \$ 1,002.50     | \$ 17,164.45     | \$ -             | \$ 248,900        |
| Hopewell               | \$ 1,566.56       | \$ 3,013.21         |                  |                 |                  | \$ -             | \$ 4,580          |
| New Kent               | \$ 25,690.06      | \$ 13,862.26        |                  | \$ 311.75       | \$ 5,966.25      | \$ -             | \$ 45,830         |
| Powhatan               | \$ 30,634.16      | \$ 18,385.37        |                  |                 | \$ 5,517.60      | \$ -             | \$ 54,537         |
| Richmond               |                   | \$ 15,946.91        |                  |                 | \$ 2,428.70      | \$ -             | \$ 18,376         |
| CVWMA                  |                   | \$ 36,381.92        | \$ 2,361.07      |                 |                  | \$ -             | \$ 38,743         |
| <b>TOTAL</b>           | <b>\$ 464,122</b> | <b>\$ 158,767</b>   | <b>\$ 39,604</b> | <b>\$ 2,944</b> | <b>\$ 83,121</b> | <b>\$ 11,923</b> | <b>\$ 760,480</b> |