



## PROGRAM STATISTICS - January 2024

|   | <u>January-24</u> | <u>2024 FYTD</u> | <u>January-23</u> | <u>2023 FYTD</u> |
|---|-------------------|------------------|-------------------|------------------|
| <b>Residential Recycling</b>                    |                   |                  |                   |                  |
| Amount Collected (tons)                         | 2,562.1           | 15,527.7         | 2,233.5           | 14,131.5         |
| Set Out Rate (%)                                | 55.6%             | 55.1%            | 48.0%             | 37.6%            |
| <b>Misses</b>                                   |                   |                  |                   |                  |
| Recycling Missed Collections (TFC)              | 482               | 4,481            | 386               | 2,433            |
| Recycling Missed Collections - Petersburg (MW)  | 104               | 390              | 79                | 446              |
| Trash Missed Collections - CHE Tax Relief (GFL) | 15                | 233              | 19                | 170              |
| Trash Missed Collections (MW) - Pet and Hop     | 236               | 1,452            | 287               | 2,507            |
| Trash Missed Collections (WM) - CH & Ash        | 70                | 583              | 130               | 1027             |
| <b>Drop-Off</b>                                 |                   |                  |                   |                  |
| Co-Mix (tons)                                   | 255.3             | 1,653.4          | 251.9             | 1,740.4          |
| Mixed Paper (tons)                              | 478.1             | 2,980.3          | 458.4             | 2,708.8          |
| OCC (tons)                                      | 72.2              | 412.5            | 70.2              | 411.2            |
| Residue (tons)                                  | 67.3              | 421.7            | 61.9              | 381.4            |
| Total (tons)                                    | 872.9             | 5,467.9          | 842.4             | 5,241.8          |
| <b>Safe Garage</b>                              |                   |                  |                   |                  |
| Oil (gal)                                       | 10,514            | 83,434           | 13,300            | 79,166           |
| Antifreeze (gal)                                | 1,503             | 6,625            | 630               | 6,008            |
| Oil Filters (gal)                               | 390               | 4,908            | 1,186             | 5,184            |
| Category 1 (gal)                                | 1,045             | 8,690            | 660               | 7,975            |
| <b>Other Programs</b>                           |                   |                  |                   |                  |
| Scrap Metals (tons)                             | 291               | 2,092            | 244               | 1,935            |
| CFC/HCFC (units)                                | 580               | 3,995            | 558               | 4,141            |
| Used Tires (tons)                               | 15                | 130              | 15                | 195              |
| Lead-Acid Batteries (units)                     | -                 | 1,752            | 437               | 2,160            |
| Textiles (tons)                                 | 49                | 314              | 48                | 324              |
| Electronics (tons)                              | 7                 | 43               | 8                 | 45               |
| <b>Program Revenue</b>                          | \$ 115,356        | \$ 653,705       | \$ 60,329         | \$ 430,947       |



## Program Statistics - January 2024

### Residential Recycling Program

| Current Month    |                     |                |              | Misses        |                      |
|------------------|---------------------|----------------|--------------|---------------|----------------------|
| Locality         | Eligible Households | Total Tons     | Jan 2023     | Current Month | Current month FY2023 |
| Ashland          | 1,891               | 13.4           | 30.0         | 4             | 9                    |
| Colonial Heights | 7,013               | 79.8           | 89.2         | 9             | 19                   |
| Goochland        | 1,918               | 16.3           | 28.1         | 3             | 4                    |
| Henrico          | 94,490              | 1,422.0        | 910.0        | 260           | 94                   |
| Richmond         | 61,772              | 839.2          | 962.9        | 169           | 223                  |
| Hanover          | 3,847               | 47.2           | 47.3         | 6             | 3                    |
| Petersburg (MW)  | 12,406              | 65.4           | 52.3         | 104           | 79                   |
| Hopewell         | 8,743               | 75.5           | 52.6         | 30            | 34                   |
| VA DGS           | NA                  | 3.4            | 61.0         | NA            | NA                   |
| <b>TOTAL</b>     | <b>192,080</b>      | <b>2,562.1</b> | <b>2,233</b> | <b>585</b>    | <b>465</b>           |

| FYTD 2024        |                     |                 |               | Misses       |              |
|------------------|---------------------|-----------------|---------------|--------------|--------------|
| Locality         | Eligible Households | Total Tons      | FYTD 2023     | FYTD2024     | FYTD 2023    |
| Ashland          | 1,891               | 127.1           | 170.1         | 37           | 29           |
| Colonial Heights | 7,013               | 563.8           | 555.1         | 198          | 161          |
| Goochland        | 1,918               | 177.3           | 217.8         | 34           | 17           |
| Henrico          | 94,490              | 8,288.8         | 6,266.5       | 2,200        | 721          |
| Richmond         | 61,772              | 5,171.9         | 5,733.1       | 1,736        | 1,234        |
| Hanover          | 3,847               | 316.5           | 328.9         | 21           | 12           |
| Petersburg (MW)  | 12,406              | 438.6           | 439.4         | 390          | 446          |
| Hopewell         | 8,743               | 436.9           | 359.7         | 255          | 259          |
| VA DGS           | NA                  | 6.8             | 61.0          | NA           | NA           |
| <b>TOTAL</b>     | <b>192,080</b>      | <b>15,527.7</b> | <b>14,132</b> | <b>4,871</b> | <b>2,879</b> |

# Program Statistics - January 2024



## Residential MSW Collection Program Call Center Activity

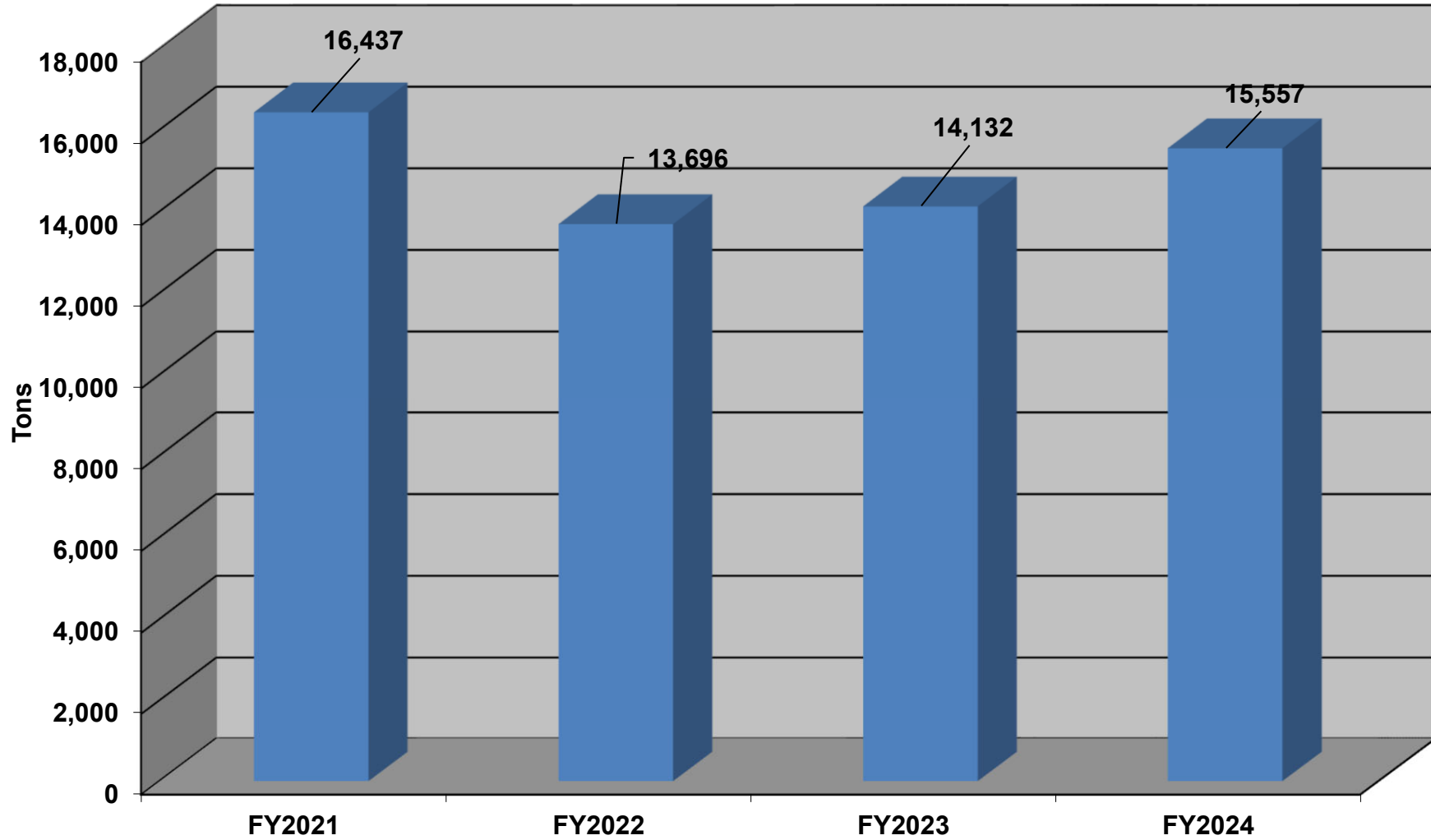
|                       | Current Month |                       | MSW Collection Programs |
|-----------------------|---------------|-----------------------|-------------------------|
|                       | Misses        | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 17            | 17                    | 131                     |
| Colonial Heights - WM | 53            | 417                   | 621                     |
| Hopewell - MW         | 128           | 101                   | 928                     |
| Petersburg - MW       | 108           | 123                   | 896                     |
| Chesterfield - GFL    | 15            | 4                     | NA                      |
| <b>MSW TOTAL</b>      | <b>321</b>    | <b>662</b>            | <b>2,576</b>            |

|                       | FYTD 2024    |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 57           | 102                   | 906                     |
| Colonial Heights - WM | 526          | 2964                  | 3,841                   |
| Hopewell - MW         | 788          | 542                   | 6,212                   |
| Petersburg - MW       | 664          | 895                   | 6,807                   |
| Chesterfield - GFL    | 233          | 45                    | NA                      |
| <b>MSW TOTAL</b>      | <b>2,268</b> | <b>4,548</b>          | <b>17,766</b>           |

|                       | FYTD 2023    |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - WM          | 245          | 37                    | 847                     |
| Colonial Heights - WM | 782          | 2800                  | 3,408                   |
| Hopewell - MW         | 1,239        | 457                   | 5,724                   |
| Petersburg - MW       | 1,268        | 1037                  | 7,193                   |
| Chesterfield - GFL    | 170          | 38                    | NA                      |
| <b>TOTAL</b>          | <b>3,704</b> | <b>4,369</b>          | <b>17,173</b>           |

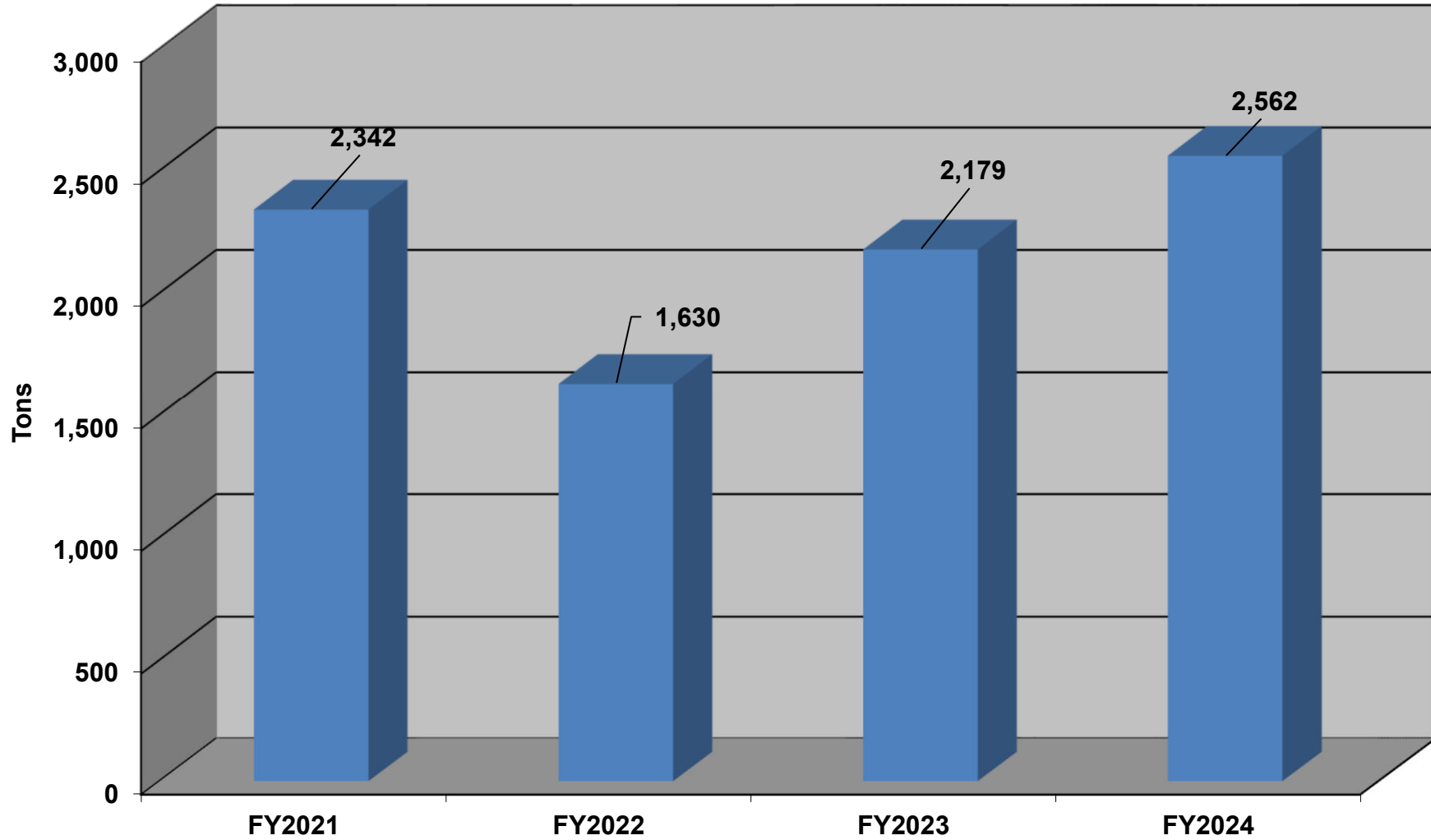


# Residential Collection History - FYTD





# Residential Collection History - Month





## Program Statistics - January 2024

### Residential Recycling Program Set-Out and Cost

| Locality         | Current Month |                    | Fiscal Year to Date - 2024 |                    |
|------------------|---------------|--------------------|----------------------------|--------------------|
|                  | Set-Out       | Pounds per Set-Out | Set-Out                    | Pounds per Set-Out |
| Ashland*         | 52.0%         | 19.7               | 45.9%                      | 20.1               |
| Colonial Heights | 60.1%         | 19.8               | 53.8%                      | 20.7               |
| Goochland        | 48.6%         | 17.4               | 59.0%                      | 20.9               |
| Henrico          | 62.0%         | 22.0               | 59.8%                      | 20.4               |
| Richmond         | 50.2%         | 23.1               | 51.6%                      | 21.6               |
| Hanover          | 48.0%         | 26.4               | 55.0%                      | 21.7               |
| Hopewell         | 32.5%         | 23.4               | 31.7%                      | 22.1               |
| <b>TOTAL</b>     | 55.6%         | 22.9               | 55.1%                      | 21.6               |



## Program Statistics - January 2024

| Drop-Off Recycling Program Tonnages |                             |              |             |              | Delivered Materials         |             |              |
|-------------------------------------|-----------------------------|--------------|-------------|--------------|-----------------------------|-------------|--------------|
| Locality                            | Current Month FY2024 (tons) |              |             |              | Current Month FY2024 (tons) |             |              |
|                                     | Co-Mix                      | Mx Paper     | Residue     | Total        | Mixed Paper                 | OCC         | Total        |
| Colonial Heights                    | -                           | -            | -           | -            |                             |             |              |
| Goochland Schools                   | 1.16                        | 3.00         | 0.46        | 4.62         |                             |             |              |
| Goochland CC                        | 16.53                       | 42.97        | 6.61        | 66.11        |                             |             |              |
| Hanover CC                          | 87.02                       |              |             | 87.02        | 40.57                       | 68.43       | 109.00       |
| Hanover Schools                     | 6.93                        | 18.02        | 2.77        | 27.72        |                             |             |              |
| Hanover Jail                        | 0.22                        | 0.57         | 0.09        | 0.88         |                             |             |              |
| Hanover Facilities                  | 0.22                        | 0.57         | 0.09        | 0.88         |                             |             |              |
| New Kent                            | 20.02                       | 52.05        | 8.01        | 80.08        |                             |             |              |
| Henrico                             | 65.11                       | 169.29       | 26.05       | 260.45       |                             | -           | 0            |
| Powhatan                            | 28.17                       | 73.24        | 11.27       | 112.68       |                             |             |              |
| Hopewell                            | 4.64                        | 12.06        | 1.86        | 18.55        |                             |             |              |
| Richmond                            | 25.29                       | 65.74        | 10.11       | 101.14       |                             |             |              |
| VA DGS                              |                             |              |             |              |                             | 3.81        | 3.81         |
| <b>TOTAL</b>                        | <b>255.3</b>                | <b>437.5</b> | <b>67.3</b> | <b>760.1</b> | <b>40.6</b>                 | <b>72.2</b> | <b>112.8</b> |

| Drop-Off Recycling Program Tonnages |                 |                |              |                | Delivered Materials |              |              |
|-------------------------------------|-----------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD2024 (tons) |                |              |                | FYTD2024 (tons)     |              |              |
|                                     | Co-Mix          | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 0.83            | 2.15           | 0.33         | 3.31           |                     |              |              |
| Goochland Schools                   | 6.44            | 16.74          | 2.56         | 25.74          |                     |              |              |
| Goochland CC                        | 108.26          | 274.28         | 43.14        | 425.68         |                     |              |              |
| Hanover CC                          | 598.50          |                |              | 598.50         | 279.38              | 372.98       | 652.36       |
| Hanover Schools                     | 43.80           | 113.84         | 17.52        | 175.16         |                     |              |              |
| Hanover Jail                        | 1.66            | 4.29           | 0.67         | 6.62           |                     |              |              |
| Hanover Facilities                  | 1.60            | 4.14           | 0.65         | 6.39           |                     |              |              |
| New Kent                            | 133.78          | 347.77         | 53.50        | 535.05         |                     |              |              |
| Henrico                             | 397.99          | 1,034.75       | 159.21       | 1,591.95       |                     | 16.46        | 16.46        |
| Powhatan                            | 177.56          | 461.65         | 71.04        | 710.25         |                     |              |              |
| Hopewell                            | 29.82           | 77.74          | 11.97        | 119.52         |                     |              | -            |
| Richmond                            | 153.22          | 363.54         | 61.12        | 577.88         |                     |              |              |
| VA DGS                              |                 |                |              |                |                     | 23.02        | 23.02        |
| <b>Total</b>                        | <b>1,653.4</b>  | <b>2,700.9</b> | <b>421.7</b> | <b>4,776.1</b> | <b>279.4</b>        | <b>412.5</b> | <b>691.8</b> |



## Program Statistics - January 2024

| Drop-Off Recycling Program Tonnages |                     |              |             |              | Delivered Materials |             |              |
|-------------------------------------|---------------------|--------------|-------------|--------------|---------------------|-------------|--------------|
| Locality                            | Month FY2023 (tons) |              |             |              | Month FY2023 (tons) |             |              |
|                                     | Co-Mix              | Mx Paper     | Residue     | Total        | Mixed Paper         | OCC         | Total        |
| Colonial Heights                    | 0.17                | 0.43         | 0.07        | 0.67         |                     |             |              |
| Goochland Schools                   | 1.05                | 2.72         | 0.42        | 4.19         |                     |             |              |
| Goochland CC                        | 14.25               | 37.04        | 5.94        | 57.23        |                     |             |              |
| Hanover CC                          | 91.58               |              |             | 91.58        | 41.77               | 64.52       | 106.29       |
| Hanover Schools                     | 7.10                | 18.45        | 2.84        | 28.39        |                     |             |              |
| Hanover Jail                        | 0.28                | 0.72         | 0.11        | 1.11         |                     |             |              |
| Hanover Facilities                  | 0.28                | 0.72         | 0.11        | 1.11         |                     |             |              |
| New Kent                            | 19.03               | 49.48        | 7.61        | 76.12        |                     |             |              |
| Henrico                             | 62.19               | 161.69       | 24.88       | 248.76       |                     | 2.31        | 2.31         |
| Powhatan                            | 31.76               | 82.57        | 12.70       | 127.03       |                     |             |              |
| Hopewell                            | 3.26                | 8.47         | 1.30        | 13.03        |                     |             |              |
| Richmond                            | 20.92               | 54.38        | 5.94        | 81.24        |                     |             |              |
| VA DGS                              |                     |              |             | -            |                     | 3.38        | 3.38         |
| <b>TOTAL</b>                        | <b>251.9</b>        | <b>416.7</b> | <b>61.9</b> | <b>730.5</b> | <b>41.8</b>         | <b>70.2</b> | <b>112.0</b> |

| Drop-Off Recycling Program Tonnages |                  |                |              |                | Delivered Materials |              |              |
|-------------------------------------|------------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD20232 (tons) |                |              |                | FYTD2023 (tons)     |              |              |
|                                     | Co-Mix           | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 1.84             | 4.30           | 0.67         | 6.81           |                     |              |              |
| Goochland Schools                   | 6.56             | 14.31          | 2.19         | 23.06          |                     |              |              |
| Goochland CC                        | 104.12           | 229.80         | 36.93        | 370.85         |                     |              |              |
| Hanover CC                          | 616.60           |                |              | 616.60         | 244.24              | 374.70       | 618.94       |
| Hanover Schools                     | 43.74            | 95.24          | 14.65        | 153.63         |                     |              |              |
| Hanover Jail                        | 1.83             | 4.01           | 0.62         | 6.46           |                     |              |              |
| Hanover Facilities                  | 1.83             | 3.72           | 0.58         | 6.13           |                     |              |              |
| New Kent                            | 129.32           | 286.72         | 44.11        | 460.15         |                     |              |              |
| Henrico                             | 438.87           | 979.32         | 150.67       | 1,568.86       |                     | 19.4         | 19.40        |
| Powhatan                            | 206.37           | 453.98         | 69.83        | 730.18         |                     |              |              |
| Hopewell                            | 46.77            | 76.89          | 11.91        | 135.57         |                     |              |              |
| Richmond                            | 142.56           | 316.25         | 49.23        | 508.04         |                     |              |              |
| VA DGS                              |                  |                |              |                |                     | 17.13        | 17.13        |
| <b>Total</b>                        | <b>1,740.4</b>   | <b>2,464.5</b> | <b>381.4</b> | <b>4,586.3</b> | <b>244.2</b>        | <b>411.2</b> | <b>655.5</b> |





## Program Statistics - January 2024

| Current Month Totals (gallons) |               |               |              |            |             |              |              |            |
|--------------------------------|---------------|---------------|--------------|------------|-------------|--------------|--------------|------------|
| Locality                       | Used Oil      |               | Antifreeze   |            | Oil Filters |              | Category 1   |            |
|                                | Jan-24        | Jan-23        | Jan-24       | Jan-23     | Jan-24      | Jan-23       | Jan-24       | Jan-23     |
| Ashland                        | 242           | 372           | 0            | 0          | 0           | 0            | 0            | 0          |
| Colonial Heights               | 0             | 0             | 0            | 0          | 0           | 0            | 0            | 0          |
| Chesterfield                   | 2,375         | 2,910         | 450          | 130        | 65          | 455          | 0            | 0          |
| Goochland                      | 591           | 849           | 100          | 55         | 130         | 130          | 165          | 55         |
| Hanover                        | 3,223         | 3,377         | 410          | 310        | 65          | 65           | 165          | 110        |
| Henrico                        | 2,117         | 1,972         | 433          | 0          | 0           | 0            | 330          | 0          |
| New Kent                       | 829           | 1,972         | 0            | 55         | 130         | 0            | 0            | 275        |
| Powhatan                       | 737           | 748           | 110          | 80         | 0           | 65           | 0            | 0          |
| Richmond                       | 400           | 1,100         | 0            | 0          | 0           | 471          | 385          | 220        |
| <b>Total</b>                   | <b>10,514</b> | <b>13,300</b> | <b>1,503</b> | <b>630</b> | <b>390</b>  | <b>1,186</b> | <b>1,045</b> | <b>660</b> |

| FISCAL YTD TOTALS (gallons) |               |               |              |              |              |              |              |              |
|-----------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Locality                    | Used Oil      |               | Antifreeze   |              | Oil Filters  |              | Category 1   |              |
|                             | FYTD-24       | FYTD-23       | FYTD-24      | FYTD-23      | FYTD-24      | FYTD-23      | FYTD-24      | FYTD-23      |
| Ashland                     | 2,224         | 1,622         | 0            | 0            | 0            | 0            | 0            | 0            |
| Colonial Heights            | 533           | 0             | 0            | 0            | 0            | 0            | 0            | 165          |
| Chesterfield                | 21,685        | 20,794        | 1,935        | 1,500        | 1,755        | 1,690        | 0            | 0            |
| Goochland                   | 6,292         | 5,922         | 380          | 320          | 520          | 390          | 935          | 715          |
| Hanover                     | 21,841        | 21,427        | 1,700        | 1,415        | 1,235        | 1,300        | 2,640        | 2,365        |
| Henrico                     | 17,197        | 14,193        | 1,820        | 1,988        | 0            | 0            | 1,870        | 1,705        |
| New Kent                    | 5,797         | 6,623         | 185          | 300          | 390          | 390          | 935          | 1,155        |
| Powhatan                    | 5,359         | 5,365         | 305          | 385          | 195          | 195          | 330          | 275          |
| Richmond                    | 2,506         | 4,842         | 300          | 100          | 813          | 1,219        | 1,980        | 1,595        |
| <b>Total</b>                | <b>83,434</b> | <b>79,166</b> | <b>6,625</b> | <b>6,008</b> | <b>4,908</b> | <b>5,184</b> | <b>8,690</b> | <b>7,975</b> |



## Program Statistics - January 2024

| Appliance & Scrap Metal Program (tons) |        |        |         |         |
|--|--------|--------|---------|---------|
| Locality                               | Jan-24 | Jan-23 | FYTD-24 | FYTD-23 |
| Chesterfield                           |        |        |         |         |
| Colonial Heights                       | -      | 1      | 6.3     | 8       |
| Goochland                              | 50.5   | 16     | 290.6   | 251     |
| Hanover                                | 99.8   | 93     | 665.8   | 643     |
| Henrico                                | 93.4   | 86     | 752.4   | 701     |
| Hopewell                               | 2.6    | 3      | 16.3    | 23      |
| New Kent                               | 23.6   | 24     | 191.0   | 162     |
| Powhatan                               | 21.1   | 20     | 169.5   | 147     |
| Richmond                               |        |        |         |         |
|  | 291    | 244    | 2,092   | 1,935   |

| CFC/HCFC Program (units) |        |         |         |  |
|--------------------------|--------|---------|---------|--|
| Jan-24                   | Jan-23 | FYTD-24 | FYTD-23 |  |
| 301                      | 286    | 2,065   | 1962    |  |
| 0                        | 0      | 0       | 0       |  |
| 39                       | 68     | 244     | 309     |  |
|                          |        | 0       | 0       |  |
| 156                      | 137    | 748     | 975     |  |
| 0                        | 0      | 57      | 59      |  |
| 41                       | 34     | 338     | 240     |  |
| 0                        | 0      | 178     | 204     |  |
| 43                       | 33     | 365     | 392     |  |
| 580                      | 558    | 3995    | 4141    |  |

| Lead-Acid Batteries (units) |        |        |         |         |
|-----------------------------|--------|--------|---------|---------|
| Locality                    | Jan-24 | Jan-23 | FYTD-24 | FYTD-23 |
| Hanover                     | 0      | 227    | 1,033   | 1,349   |
| Henrico                     | 0      | 122    | 568     | 670     |
| New Kent                    | 0      | 88     | 151     | 141     |
| Goochland                   | 0      | 0      | 0       | 0       |
| Powhatan                    | 0      | 0      | 0       | 0       |
| Total                       | 0      | 437    | 1,752   | 2,160   |

| Used Tire Program (tons) |        |         |         |  |
|--------------------------|--------|---------|---------|--|
| Jan-24                   | Jan-23 | FYTD-24 | FYTD-23 |  |
| 0                        | 0      | 0       | 0       |  |
| 15                       | 15     | 110     | 155     |  |
| 0                        | 0      | 10      | 10      |  |
| 0                        | 0      | 0       | 20      |  |
| 0                        | 0      | 10      | 10      |  |
| 15                       | 15     | 130     | 195     |  |

| Goodwill Recycling/Reuse Program (tons) |        |        |         |         |
|---|--------|--------|---------|---------|
| Locality                                | Jan-24 | Jan-23 | FYTD-24 | FYTD-23 |
| Hanover                                 | 29.27  | 31.83  | 186.86  | 213.49  |
| Powhatan                                | 19.18  | 15.86  | 123.50  | 106.40  |
| Chesterfield                            | 0.14   | 0.12   | 1.66    | 2.05    |
| Henrico                                 | 0.14   | 0.14   | 1.95    | 1.95    |



**Program Statistics - January 2024**  
**Convenience Center MSW Program**

|                        | MSW Tonnages |        |        |  |         |         |        |
|------------------------|--------------|--------|--------|--|---------|---------|--------|
|                        | Jan-24       | Jan-23 | Change |  | FYTD-24 | FYTD-23 | Change |
| <b>Chesterfield N.</b> | 1,430        | 1,353  | 5.4%   |  | 9,379   | 8,934   | 4.7%   |
| <b>Chesterfield S.</b> | 796          | 1,000  | -25.6% |  | 5,384   | 8,112   | -50.7% |
| <b>Goochland W</b>     | 152          | 206    | -35.5% |  | 1,318   | 1,467   | -11.3% |
| <b>Goochland C</b>     | 528          | 437    | 17.3%  |  | 3,287   | 3,440   | -4.6%  |
| <b>New Kent - 612</b>  | 191          | 157    | 17.4%  |  | 1,200   | 1,131   | 5.7%   |
| <b>New Kent - 618</b>  | 239          | 256    | -7.1%  |  | 1,812   | 1,676   | 7.5%   |
| <b>New Kent - 634</b>  | 76           | 50     | 34.0%  |  | 402     | 398     | 1.2%   |
| <b>New Kent - 647</b>  | 55           | 58     | -6.7%  |  | 364     | 390     | -7.2%  |
| <b>Powhatan</b>        | 553          | 501    | 9.3%   |  | 3,640   | 3,601   | 1.1%   |
| <b>Total</b>           | 4,018        | 4,018  | 0.0%   |  | 26,786  | 29,148  | -8.8%  |



## Program Statistics - January 2024

| eWaste Collections (tons)   |            |            |             |             |
|-----------------------------|------------|------------|-------------|-------------|
| Scheduled Pick-up           | Jan-24     | Jan-23     | FYTD-2024   | FYTD-2023   |
| Hanover CC                  | -          | -          | -           | 2.6         |
| Chesterfield                | -          | -          | 4.1         | 2.9         |
| Henrico                     | 1.6        | -          | -           | -           |
| New Kent CC                 | 2.2        | 2.6        | 19.2        | 21.3        |
| Goochland CC                | -          | 2.0        | 7.7         | 5.9         |
| <b>Sub Total - Pick-ups</b> | <b>3.8</b> | <b>4.6</b> | <b>31.0</b> | <b>32.7</b> |
| <b>Collection Events</b>    |            |            |             |             |
| Chesterfield                | -          | -          | 1.0         | 1.5         |
| Goochland                   | -          | -          | -           | -           |
| Hanover                     | -          | -          | 3.0         | 1.3         |
| Henrico                     | -          | -          | -           | 3.0         |
| New Kent                    | -          | -          | 0.8         | 1.2         |
| Richmond                    | 3.0        | 3.2        | 7.3         | 5.7         |
| <b>Sub Total - Events</b>   | <b>3.0</b> | <b>3.2</b> | <b>12.0</b> | <b>12.7</b> |
| <b>Grand Total</b>          | <b>6.8</b> | <b>7.8</b> | <b>43.0</b> | <b>45.4</b> |

| Yard Waste Processing           |                               |                          |
|---------------------------------|-------------------------------|--------------------------|
|                                 | Yard Waste<br>FY2024 YTD (cy) | Total for<br>FY2023 (cy) |
| <b><i>Fiscal Year 2023*</i></b> |                               |                          |
| Colonial Heights                | 2,550                         | 2,464                    |
| Hanover                         | -                             | 15,001                   |
| Henrico                         | 31,152                        | 46,290                   |
| Goochland                       | -                             | 3,060                    |
| Hopewell                        | -                             | 1,701                    |
| Chesterfield                    | 33,490                        | 71,121                   |
| Ashland                         | -                             | 7,055                    |
| Richmond                        | -                             | 11,815                   |
| <b>Grand Total</b>              | <b>67,192</b>                 | <b>158,507</b>           |



## Program Statistics - January 2024

### Program Revenue

| Current Month Revenue (\$) |                  |                     |                 |             |                 |                        |                   |
|----------------------------|------------------|---------------------|-----------------|-------------|-----------------|------------------------|-------------------|
| Locality                   | Metal            | Co-Mix & Paper (DO) | OCC (delivered) | Batteries   | Used Oil        | Mixed Paper(delivered) | Total             |
| Ashland                    |                  |                     |                 |             | \$ 217.80       |                        | \$ 218            |
| Chesterfield               |                  |                     |                 |             | \$ 2,137.50     |                        | \$ 2,138          |
| Colonial Heights           | \$ -             | \$ -                |                 |             | \$ -            | \$ -                   | \$ -              |
| Goochland                  | \$ 10,365.42     | \$ 2,161.69         |                 |             | \$ 531.90       | \$ -                   | \$ 13,059         |
| Hanover                    | \$ 25,438.56     | \$ 2,641.38         | \$ 6,843.00     | \$ -        | \$ 2,900.70     | \$ 2,231.35            | \$ 40,055         |
| Henrico                    | \$ 23,822.03     | \$ 7,960.00         | \$ -            | \$ -        | \$ 1,905.30     | \$ -                   | \$ 33,687         |
| Hopewell                   | \$ 368.97        | \$ 566.93           |                 |             |                 | \$ -                   | \$ 936            |
| New Kent                   | \$ 3,285.08      | \$ 2,447.45         |                 | \$ -        | \$ 746.10       | \$ -                   | \$ 6,479          |
| Powhatan                   | \$ 4,201.80      | \$ 3,443.78         |                 |             | \$ 663.30       | \$ -                   | \$ 8,309          |
| Richmond                   | \$ -             | \$ 3,091.18         |                 |             | \$ 360.00       | \$ -                   | \$ 3,451          |
| CVWMA                      |                  | \$ 6,857.34         | \$ 384.81       |             |                 | \$ -                   | \$ 7,242          |
| <b>TOTAL</b>               | <b>\$ 67,482</b> | <b>\$ 29,170</b>    | <b>\$ 7,228</b> | <b>\$ -</b> | <b>\$ 9,245</b> | <b>\$ 2,231</b>        | <b>\$ 115,356</b> |

| FYTD 2023 Revenue (\$) |                   |                     |                  |                 |                  |                 |                   |
|------------------------|-------------------|---------------------|------------------|-----------------|------------------|-----------------|-------------------|
| Locality               | Metal             | Co-Mix & Paper (DO) | OCC (delivered)  | Batteries       | Used Oil         | Mixed Paper     | Total             |
| Ashland                |                   |                     |                  |                 | \$ 2,029.55      |                 | \$ 2,030          |
| Chesterfield           |                   |                     |                  |                 | \$ 19,599.85     |                 | \$ 19,600         |
| Colonial Heights       | \$ 415.23         | \$ 50.99            |                  |                 | \$ 453.05        | \$ -            | \$ 919            |
| Goochland              | \$ 46,322.68      | \$ 9,602.13         |                  |                 | \$ 5,733.80      | \$ -            | \$ 61,659         |
| Hanover                | \$ 144,576.06     | \$ 15,910.05        | \$ 31,914.90     | \$ 1,125.75     | \$ 20,178.25     | \$ 9,443.61     | \$ 223,149        |
| Henrico                | \$ 161,974.66     | \$ 33,519.84        | \$ 1,319.65      | \$ 730.50       | \$ 15,274.45     | \$ -            | \$ 212,819        |
| Hopewell               | \$ 1,566.56       | \$ 2,474.29         |                  |                 |                  | \$ -            | \$ 4,041          |
| New Kent               | \$ 21,365.77      | \$ 11,199.34        |                  | \$ 176.00       | \$ 5,338.05      | \$ -            | \$ 38,079         |
| Powhatan               | \$ 26,895.42      | \$ 14,995.48        |                  |                 | \$ 4,888.50      | \$ -            | \$ 46,779         |
| Richmond               |                   | \$ 12,853.08        |                  |                 | \$ 2,428.70      | \$ -            | \$ 15,282         |
| CVWMA                  |                   | \$ 29,545.06        | \$ 1,833.33      |                 |                  | \$ -            | \$ 31,378         |
| <b>TOTAL</b>           | <b>\$ 403,116</b> | <b>\$ 130,150</b>   | <b>\$ 35,068</b> | <b>\$ 2,032</b> | <b>\$ 73,895</b> | <b>\$ 9,444</b> | <b>\$ 653,705</b> |