



PROGRAM STATISTICS - December 2023

	<u>December-23</u>	<u>2024 FYTD</u>	<u>December-22</u>	<u>2023 FYTD</u>
Residential Recycling				
Amount Collected (tons)	2,159.9	12,969.0	2,249.2	11,952.1
Set Out Rate (%)	56.4%	55.0%	48.0%	43.9%
Misses				
Recycling Missed Collections (TFC)	361	3,999	398	2,433
Recycling Missed Collections - Petersburg (MW)	58	286	74	446
Trash Missed Collections - CHE Tax Relief (GFL)	15	218	28	151
Trash Missed Collections (MW) - Pet and Hop	222	1,216	369	2,220
Trash Missed Collections (WM) - CH & Ash	66	513	87	897
Drop-Off				
Co-Mix (tons)	238.3	1,398.2	255.9	1,488.5
Mixed Paper (tons)	452.6	2,502.2	492.5	2,708.8
OCC (tons)	69.4	340.2	60.4	341.0
Residue (tons)	64.5	354.4	69.4	381.4
Total (tons)	824.7	4,595.0	878.1	4,919.7
Safe Garage				
Oil (gal)	10,029	72,920	5,126	66,238
Antifreeze (gal)	605	5,122	1,333	5,378
Oil Filters (gal)	1,414	4,518	130	3,998
Category 1 (gal)	1,375	7,645	495	7,315
Other Programs				
Scrap Metals (tons)	242	1,801	211	1,691
CFC/HCFC (units)	543	2,909	491	3,583
Used Tires (tons)	15	115	40	180
Lead-Acid Batteries (units)	203	1,752	320	1,723
Textiles (tons)	44	265	48	276
Electronics (tons)	5	41	2	38
Program Revenue				
	\$ 91,877	\$ 538,349	\$ 60,329	\$ 430,947



Program Statistics - December 2023

Residential Recycling Program

Current Month				Misses	
Locality	Eligible Households	Total Tons	Dec 2023	Current Month	Current month FY2023
Ashland	1,884	14.5	22.6	2	9
Colonial Heights	7,008	74.0	75.4	17	9
Goochland	1,918	31.5	45.6	1	3
Henrico	94,448	1,255.1	1,059.2	175	113
Richmond	61,664	634.9	827.4	165	216
Hanover	3,847	43.3	51.2	2	5
Petersburg (MW)	12,402	42.6	66.7	58	74
Hopewell	8,739	59.0	47.2	30	43
VA DGS	NA	5.0	54.1	NA	NA
TOTAL	191,910	2,159.9	2,249	450	472

FYTD 2024				Misses	
Locality	Eligible Households	Total Tons	FYTD 2023	FYTD2024	FYTD 2023
Ashland	1,884	113.6	140.1	32	29
Colonial Heights	7,008	484.0	465.8	189	161
Goochland	1,918	161.0	189.7	31	17
Henrico	94,448	6,866.8	5,356.6	1,940	721
Richmond	61,664	4,332.8	4,770.2	1,567	1,234
Hanover	3,847	269.4	281.6	15	12
Petersburg (MW)	12,402	373.2	387.1	286	446
Hopewell	8,739	361.4	307.0	225	259
VA DGS	NA	6.8	54.1	NA	NA
TOTAL	191,910	12,969.0	11,952	4,285	2,879

Program Statistics - December 2023



Residential MSW Collection Program Call Center Activity

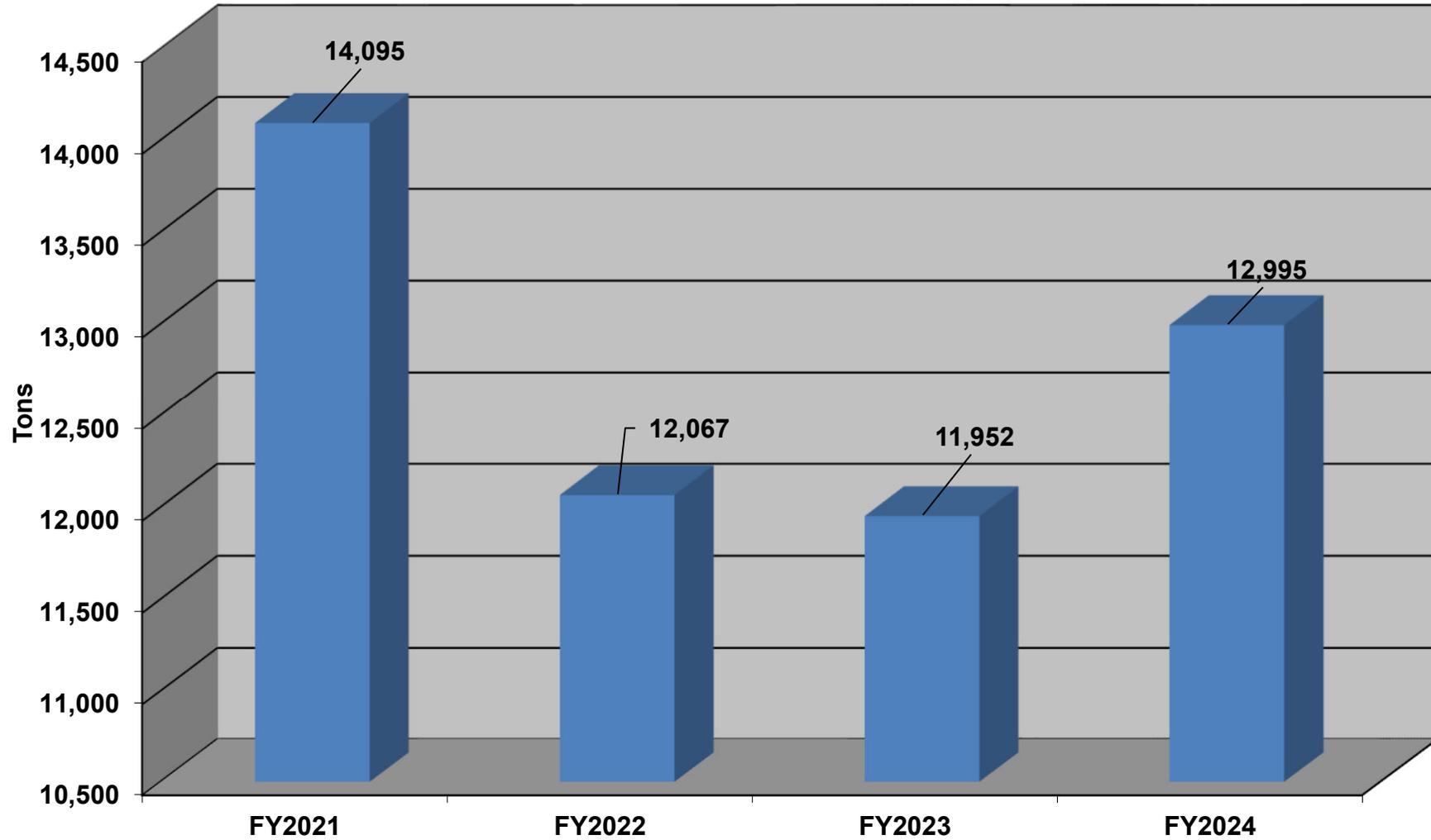
	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	8	11	114
Colonial Heights - WM	58	434	562
Hopewell - MW	108	59	905
Petersburg - MW	114	103	1,037
Chesterfield - GFL	15	11	NA
MSW TOTAL	303	618	2,619

	FYTD 2024		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	40	85	775
Colonial Heights - WM	473	2547	3,220
Hopewell - MW	660	441	5,284
Petersburg - MW	556	772	5,912
Chesterfield - GFL	218	41	NA
MSW TOTAL	1,947	3,886	15,190

	FYTD 2023		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	192	34	745
Colonial Heights - WM	705	2421	2,983
Hopewell - MW	1,095	402	4,827
Petersburg - MW	1,125	894	6,167
Chesterfield - GFL	151	34	NA
TOTAL	3,268	3,785	14,722

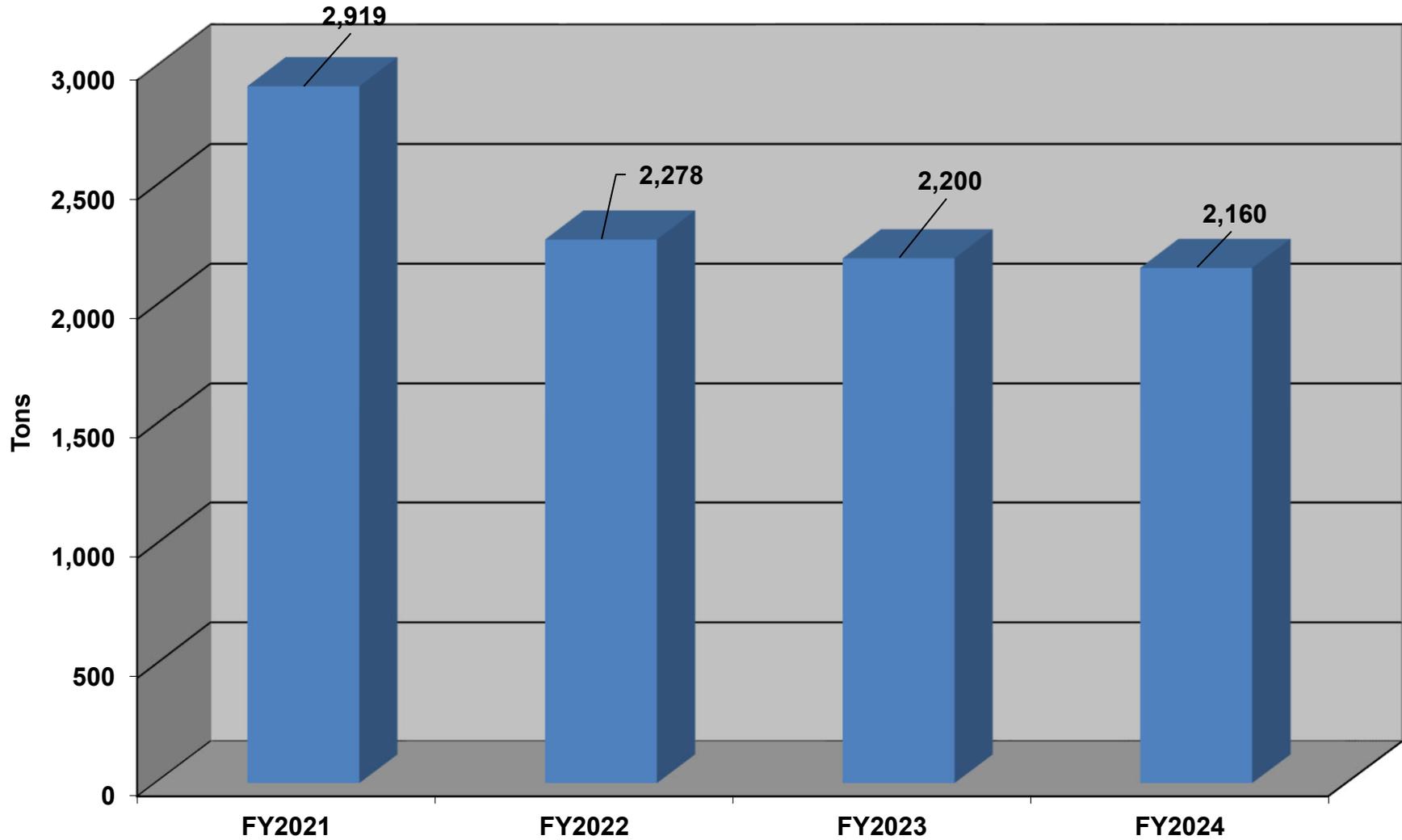


Residential Collection History - FYTD





Residential Collection History - Month





Program Statistics - December 2023

Residential Recycling Program Set-Out and Cost

Locality	Current Month		Fiscal Year to Date - 2024	
	Set-Out	Pounds per Set-Out	Set-Out	Pounds per Set-Out
Ashland*	36.8%	21.1	47.4%	20.2
Colonial Heights	55.3%	20.0	52.8%	20.8
Goochland	54.0%	20.3	60.5%	21.3
Henrico	62.1%	20.1	59.4%	20.1
Richmond	51.0%	20.2	51.9%	21.3
Hanover	58.9%	19.8	56.1%	21.1
Hopewell	33.0%	20.5	31.6%	21.8
TOTAL	56.4%	20.6	55.0%	21.3

* Ashland set out rate is being audited for accuracy.



Program Statistics - December 2023

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Current Month FY2024 (tons)				Current Month FY2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	-	-	-	-			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	16.79	43.64	6.71	67.14			
Hanover CC	77.14			77.14	33.63	65.44	99.07
Hanover Schools	5.72	14.87	2.29	22.88			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	20.13	52.34	8.05	80.52			
Henrico	60.17	156.44	24.07	240.68		0.82	0.82
Powhatan	29.14	75.76	11.66	116.56			
Hopewell	3.99	10.38	1.60	15.97			
Richmond	23.88	62.08	9.55	95.51			
VA DGS						3.10	3.10
TOTAL	238.3	418.9	64.5	721.7	33.6	69.4	103.0

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2024 (tons)				FYTD2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.83	2.15	0.33	3.31			
Goochland Schools	5.28	13.74	2.10	21.12			
Goochland CC	91.73	231.31	36.53	359.57			
Hanover CC	511.48			511.48	238.81	304.55	543.36
Hanover Schools	36.87	95.82	14.75	147.44			
Hanover Jail	1.44	3.72	0.58	5.74			
Hanover Facilities	1.38	3.57	0.56	5.51			
New Kent	113.76	295.72	45.49	454.97			
Henrico	332.88	865.46	133.16	1,331.50		16.46	16.46
Powhatan	149.39	388.41	59.77	597.57			
Hopewell	25.18	65.68	10.11	100.97			-
Richmond	127.93	297.80	51.01	476.74			
VA DGS						19.21	19.21
Total	1,398.2	2,263.4	354.4	4,015.9	238.8	340.2	579.0



Program Statistics - December 2023

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2023 (tons)				Month FY2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.17	0.43	0.07	0.67			
Goochland Schools	1.10	2.86	0.44	4.40			
Goochland CC	15.46	40.18	6.49	62.13			
Hanover CC	83.22			83.22	43.51	55.77	99.28
Hanover Schools	5.39	14.01	2.16	21.56			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	18.70	48.62	7.48	74.80			
Henrico	70.20	182.51	28.08	280.79		2.62	2.62
Powhatan	33.93	88.21	13.57	135.71			
Hopewell	5.46	14.18	2.18	21.82			
Richmond	21.85	56.80	8.74	87.39			
VA DGS				-		1.98	1.98
TOTAL	255.9	448.9	69.4	774.2	43.5	60.4	103.9

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD20232 (tons)				FYTD2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	1.67	4.30	0.67	6.64			
Goochland Schools	5.51	14.31	2.19	22.01			
Goochland CC	89.87	229.80	36.93	356.60			
Hanover CC	525.02			525.02	244.24	310.18	554.42
Hanover Schools	36.64	95.24	14.65	146.53			
Hanover Jail	1.55	4.01	0.62	6.18			
Hanover Facilities	1.55	3.72	0.58	5.85			
New Kent	110.29	286.72	44.11	441.12			
Henrico	376.68	979.32	150.67	1,506.67		17.09	17.09
Powhatan	174.61	453.98	69.83	698.42			
Hopewell	43.51	76.89	11.91	132.31			
Richmond	121.64	316.25	49.23	487.12			
VA DGS						13.75	13.75
Total	1,488.5	2,464.5	381.4	4,334.5	244.2	341.0	585.3



Program Statistics - December 2023

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Dec-23	Dec-22	Dec-23	Dec-22	Dec-23	Dec-22	Dec-23	Dec-22
Ashland	291	0	0	0	0	0	0	0
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	3,956	2,011	320	110	520	130	0	0
Goochland	606	393	0	0	65	0	165	55
Hanover	2,398	1,453	95	175	260	0	385	440
Henrico	1,435	670	80	1,048	0	0	220	0
New Kent	615	204	80	0	130	0	275	0
Powhatan	631	395	0	0	65	0	110	0
Richmond	97	0	30	0	374	0	220	0
Total	10,029	5,126	605	1,333	1,414	130	1,375	495

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23
Ashland	1,982	1250	0	0	0	0	0	0
Colonial Heights	533	0	0	0	0	0	0	165
Chesterfield	19,310	17,884	1,485	1,370	1,690	1,235	0	0
Goochland	5,701	5,073	280	265	390	260	770	660
Hanover	18,618	18,050	1,290	1,105	1,170	1,235	2,475	2,255
Henrico	15,080	12,221	1,387	1,988	0	0	1,540	1,705
New Kent	4,968	4,651	185	245	260	390	935	880
Powhatan	4,622	4,617	195	305	195	130	330	275
Richmond	2,106	3,742	300	100	813	748	1,595	1,375
Total	72,920	66,238	5,122	5,378	4,518	3,998	7,645	7,315



Program Statistics - December 2023

Appliance & Scrap Metal Program (tons)				
Locality	Dec-23	Dec-22	FYTD-24	FYTD-23
Chesterfield				
Colonial Heights	1.5	-	6.3	7
Goochland	39.4	31	240.1	235
Hanover	74.6	70	566.0	550
Henrico	82.9	72	659.0	615
Hopewell	3.2	-	13.7	19
New Kent	18.2	18	167.5	137
Powhatan	22.3	20	148.4	128
Richmond				
	242	211	1,801	1,691

CFC/HCFC Program (units)				
Dec-23	Dec-22	FYTD-24	FYTD-23	
242	167	1,764	1676	
0	0	0	0	
36	39	205	241	
		0	0	
50	194	86	838	
0	20	57	59	
37	30	297	206	
91	0	178	204	
87	41	322	359	
543	491	2909	3583	

Lead-Acid Batteries (units)				
Locality	Dec-23	Dec-22	FYTD-24	FYTD-23
Hanover	92	250	1,033	1,122
Henrico	111	70	568	548
New Kent	0	0	151	53
Goochland	0	0	0	0
Powhatan	0	0	0	0
Total	203	320	1,752	1,723

Used Tire Program (tons)				
Dec-23	Dec-22	FYTD-24	FYTD-23	
0	0	0	0	
5	20	95	140	
0	0	10	10	
0	20	0	20	
10	0	10	10	
15	40	115	180	

Goodwill Recycling/Reuse Program (tons)				
Locality	Dec-23	Dec-22	FYTD-24	FYTD-23
Hanover	24.94	33.79	157.60	181.66
Powhatan	18.68	13.72	104.32	90.54
Chesterfield	0.37	0.39	1.52	1.93
Henrico	0.15	0.15	1.80	1.80



Program Statistics - December 2023
Convenience Center MSW Program

	MSW Tonnages						
	Dec-23	Dec-22	Change		FYTD-24	FYTD-23	Change
Chesterfield N.	1,241	1,153	7.1%		7,949	6,497	18.3%
Chesterfield S.	714	990	-38.7%		4,589	6,189	-34.9%
Goochland W	196	215	-9.9%		1,166	1,050	9.9%
Goochland C	423	485	-14.6%		2,759	2,482	10.0%
New Kent - 612	176	167	5.1%		1,009	819	18.9%
New Kent - 618	235	227	3.6%		1,573	1,161	26.2%
New Kent - 634	42	68	-63.1%		327	286	12.6%
New Kent - 647	55	59	-7.1%		309	275	11.0%
Powhatan	501	495	1.2%		3,088	2,570	16.8%
Total	3,582	3,859	-7.7%		22,768	21,330	6.3%



Program Statistics - December 2023

eWaste Collections (tons)				
Scheduled Pick-up	Dec-23	Dec-22	FYTD-2024	FYTD-2023
Hanover CC	-	-	-	2.6
Chesterfield	-	-	4.1	2.9
Henrico	-	-	-	-
New Kent CC	2.7	1.9	17.0	18.7
Goochland CC	2.0	-	7.7	3.9
Sub Total - Pick-ups	4.7	1.9	28.7	28.1
Collection Events				
Chesterfield	-	-	1.0	1.5
Goochland	-	-	-	-
Hanover	-	-	3.0	1.3
Henrico	-	-	-	3.0
New Kent	-	-	0.8	1.2
Richmond	-	-	7.3	2.5
Sub Total - Events	-	-	12.0	9.4
Grand Total	4.7	1.9	40.7	37.6

Yard Waste Processing		
	Yard Waste FY2024 YTD (cy)	Total for FY2023 (cy)
<i>Fiscal Year 2023*</i>		
Colonial Heights	2,550	2,464
Hanover	-	15,001
Henrico	31,152	46,290
Goochland	-	3,060
Hopewell	-	1,701
Chesterfield	33,490	71,121
Ashland	-	7,055
Richmond	-	11,815
Grand Total	67,192	158,507



Program Statistics - December 2023

Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper(delivered)	Total
Ashland					\$ 276.45		\$ 276
Chesterfield					\$ 3,758.20		\$ 3,758
Colonial Heights	\$ -	\$ -			\$ -	\$ -	\$ -
Goochland	\$ 6,631.72	\$ 1,815.08			\$ 575.70	\$ -	\$ 9,023
Hanover	\$ 18,093.41	\$ 2,175.75	\$ 6,068.80	\$ 110.75	\$ 2,278.10	\$ 1,513.35	\$ 30,240
Henrico	\$ 19,905.03	\$ 6,182.34	\$ 77.90	\$ 155.50	\$ 1,363.25	\$ -	\$ 27,684
Hopewell	\$ -	\$ 410.23				\$ -	\$ 410
New Kent	\$ 2,009.11	\$ 2,068.36		\$ -	\$ 584.25	\$ -	\$ 4,662
Powhatan	\$ 4,145.00	\$ 2,994.01			\$ 599.45	\$ -	\$ 7,738
Richmond	\$ -	\$ 2,453.16			\$ 92.15	\$ -	\$ 2,545
CVWMA		\$ 5,518.70	\$ 297.46			\$ -	\$ 5,816
TOTAL	\$ 50,784	\$ 23,618	\$ 6,444	\$ 266	\$ 9,251	\$ 1,513	\$ 91,877

FYTD 2023 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Ashland					\$ 1,811.75		\$ 1,812
Chesterfield					\$ 17,462.35		\$ 17,462
Colonial Heights	\$ 415.23	\$ 50.99			\$ 453.05	\$ -	\$ 919
Goochland	\$ 35,957.26	\$ 7,440.44			\$ 5,201.90	\$ -	\$ 48,600
Hanover	\$ 119,137.50	\$ 13,268.67	\$ 25,071.90	\$ 1,125.75	\$ 17,277.55	\$ 7,212.26	\$ 183,094
Henrico	\$ 138,152.63	\$ 25,559.84	\$ 1,319.65	\$ 730.50	\$ 13,369.15	\$ -	\$ 179,132
Hopewell	\$ 1,197.59	\$ 1,907.36				\$ -	\$ 3,105
New Kent	\$ 18,080.69	\$ 8,751.89		\$ 176.00	\$ 4,591.95	\$ -	\$ 31,601
Powhatan	\$ 22,693.62	\$ 11,551.70			\$ 4,225.20	\$ -	\$ 38,471
Richmond		\$ 9,761.90			\$ 2,068.70	\$ -	\$ 11,831
CVWMA		\$ 22,687.72	\$ 1,448.52			\$ -	\$ 24,136
TOTAL	\$ 335,635	\$ 100,981	\$ 27,840	\$ 2,032	\$ 64,650	\$ 7,212	\$ 538,349