



PROGRAM STATISTICS - November 2023

	<u>November-23</u>	<u>2024 FYTD</u>	<u>November-22</u>	<u>2023 FYTD</u>
Residential Recycling				
Amount Collected (tons)	2,294.7	10,814.1	2,177.2	9,752.4
Set Out Rate (%)	57.4%	54.4%	45.3%	43.1%
Misses				
Recycling Missed Collections (TFC)	394	3,638	337	2,035
Recycling Missed Collections - Petersburg (MW)	58	217	48	372
Trash Missed Collections - CHE Tax Relief (GFL)	19	203	24	123
Trash Missed Collections (MW) - Pet and Hop	226	994	386	1,851
Trash Missed Collections (WM) - CH & Ash	60	447	57	810
Drop-Off				
Co-Mix (tons)	214.7	1,159.9	234.2	1,232.6
Mixed Paper (tons)	409.6	2,049.6	437.8	2,216.3
OCC (tons)	59.7	270.9	60.5	280.7
Residue (tons)	55.0	289.9	60.7	312.0
Total (tons)	739.1	3,770.3	793.2	4,041.6
Safe Garage				
Oil (gal)	11,806	62,891	13,199	61,112
Antifreeze (gal)	745	4,517	640	4,045
Oil Filters (gal)	650	3,104	455	3,868
Category 1 (gal)	1,210	6,270	1,155	6,820
Other Programs				
Scrap Metals (tons)	267	1,559	243	1,480
CFC/HCFC (units)	513	2,416	613	3,092
Used Tires (tons)	25	100	30	140
Lead-Acid Batteries (units)	306	1,549	-	1,403
Textiles (tons)	43	221	18	228
Electronics (tons)	6	33	13	36
Program Revenue	\$ 83,703	\$ 446,473	\$ 60,329	\$ 430,947



Program Statistics - November 2023

Residential Recycling Program

Current Month				Misses	
Locality	Eligible Households	Total Tons	Nov 2023	Current Month	Current month FY2023
Ashland	1,884	27.5	22.4	2	5
Colonial Heights	7,005	75.2	60.5	17	16
Goochland	1,918	19.0	28.8	1	0
Henrico	94,410	1,213.5	1,016.3	175	106
Richmond	61,625	791.2	842.8	165	161
Hanover	3,847	45.5	40.1	2	0
Petersburg (MW)	12,320	60.1	65.7	58	48
Hopewell	8,727	57.0	51.2	30	49
VA DGS	NA	5.6	49.5	NA	NA
TOTAL	191,736	2,294.7	2,177	450	385

FYTD 2024				Misses	
Locality	Eligible Households	Total Tons	FYTD 2023	FYTD2024	FYTD 2023
Ashland	1,884	99.2	117.6	28	20
Colonial Heights	7,005	410.1	390.4	174	152
Goochland	1,918	129.5	144.1	24	14
Henrico	94,410	5,611.7	4,297.4	1,767	608
Richmond	61,625	3,697.9	3,942.8	1,428	1,018
Hanover	3,847	226.1	230.3	14	7
Petersburg (MW)	12,320	330.6	320.4	217	372
Hopewell	8,727	302.4	259.8	203	216
VA DGS	NA	6.8	49.5	NA	NA
TOTAL	191,736	10,814.1	9,752	3,855	2,407

Program Statistics - Novmeber 2023



Residential MSW Collection Program Call Center Activity

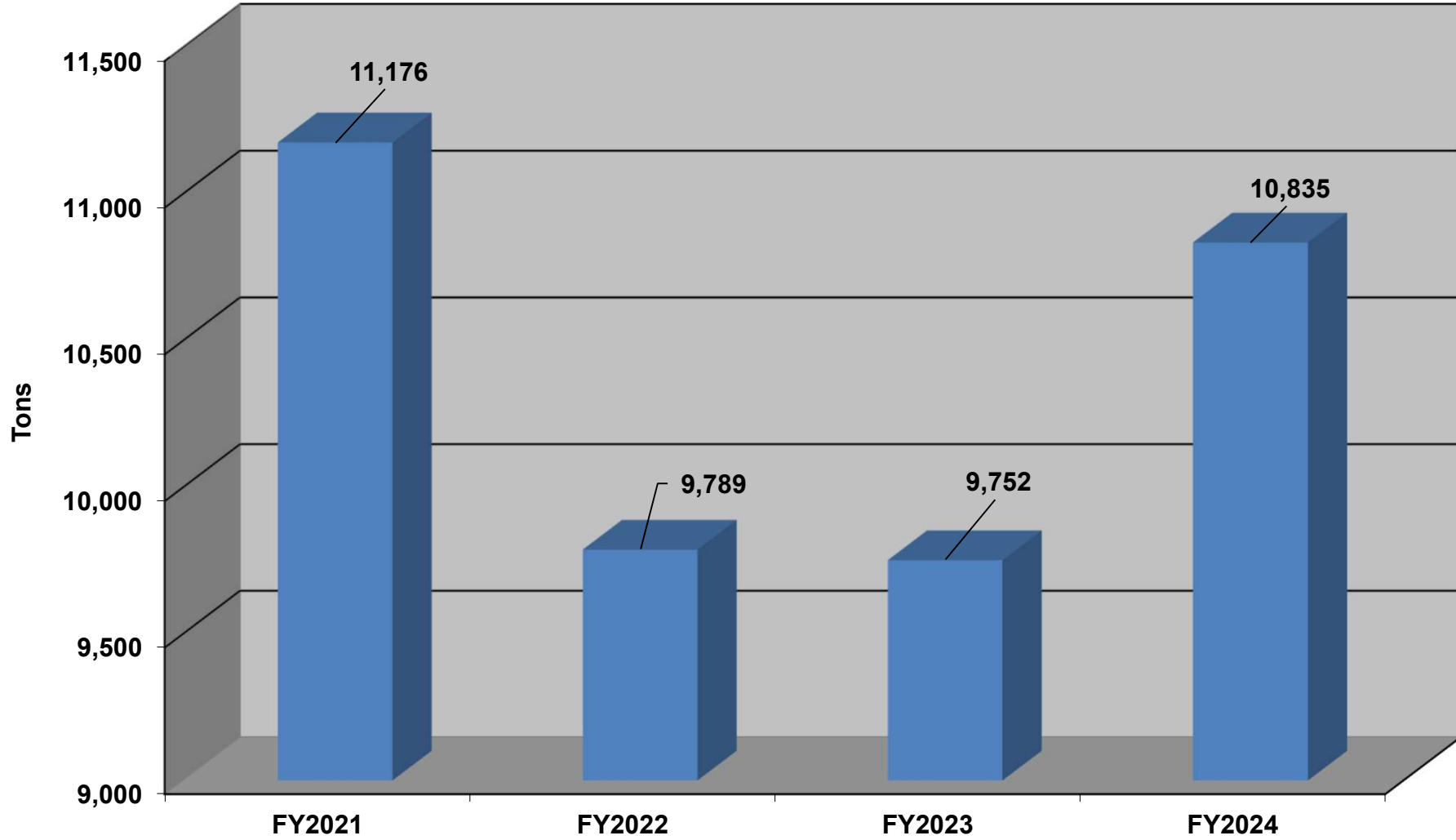
	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	6	6	100
Colonial Heights - WM	54	462	637
Hopewell - MW	118	74	853
Petersburg - MW	108	124	992
Chesterfield - GFL	19	11	NA
MSW TOTAL	305	677	2,582

	FYTD 2024		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	32	74	660
Colonial Heights - WM	415	2113	2,658
Hopewell - MW	552	382	4,378
Petersburg - MW	442	669	4,875
Chesterfield - GFL	203	30	NA
MSW TOTAL	1,644	3,268	12,571

	FYTD 2023		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	160	28	628
Colonial Heights - WM	650	2064	2,565
Hopewell - MW	916	339	4,115
Petersburg - MW	935	763	4,998
Chesterfield - GFL	123	26	NA
TOTAL	2,784	3,220	12,306

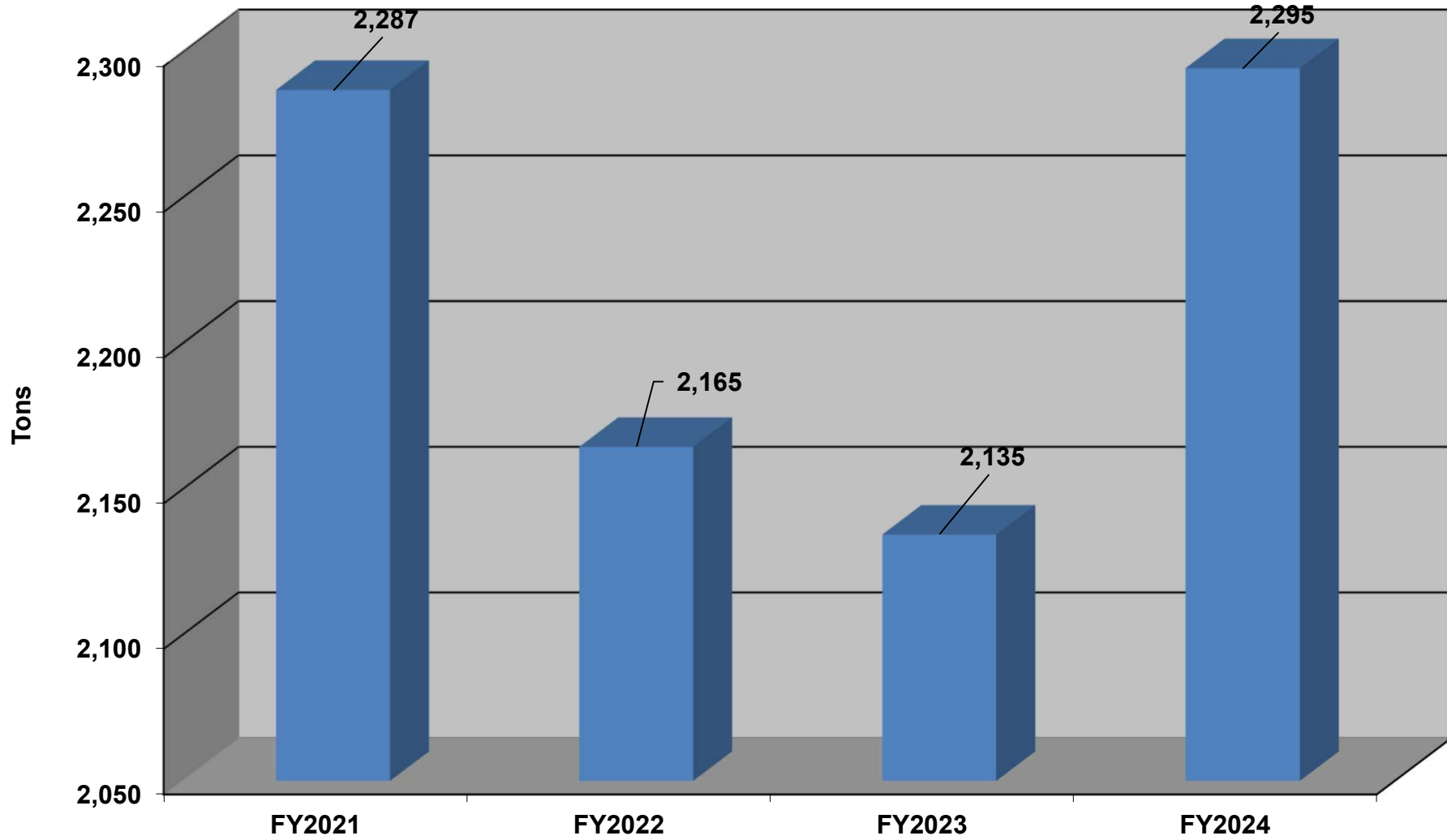


Residential Collection History - FYTD





Residential Collection History - Month





Program Statistics - November 2023

Residential Recycling Program Set-Out and Cost

Locality	Current Month		Fiscal Year to Date - 2024	
	Set-Out	Pounds per Set-Out	Set-Out	Pounds per Set-Out
Ashland	38.1%	20.2	49.3%	20.1
Colonial Heights	56.9%	20.6	52.3%	21.0
Goochland	38.2%	21.8	40.9%	21.6
Henrico	66.7%	17.3	58.8%	20.2
Richmond	49.3%	20.9	52.1%	21.5
Hanover	56.8%	20.8	55.6%	21.3
Hopewell	32.1%	20.5	31.3%	22.1
TOTAL	57.4%	19.5	54.4%	21.5



Program Statistics - November 2023

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Current Month FY2024 (tons)				Current Month FY2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	-	-	-	-			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	13.81	35.91	5.53	55.25			
Hanover CC	76.76			76.76	52.02	52.02	104.04
Hanover Schools	5.78	15.02	2.31	23.11			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	18.21	47.33	7.28	72.82			
Henrico	52.61	136.78	21.04	210.43		4.41	4.41
Powhatan	22.37	58.15	8.95	89.47			
Hopewell	3.97	10.32	1.59	15.88			
Richmond	19.90	50.68	7.80	78.38			
VA DGS						3.23	3.23
TOTAL	214.7	357.6	55.0	627.4	52.0	59.7	111.7

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2024 (tons)				FYTD2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.83	2.15	0.33	3.31			
Goochland Schools	4.40	11.45	1.75	17.60			
Goochland CC	74.94	187.67	29.82	292.43			
Hanover CC	434.34			434.34	205.18	239.11	444.29
Hanover Schools	31.15	80.95	12.46	124.56			
Hanover Jail	1.22	3.15	0.49	4.86			
Hanover Facilities	1.16	3.00	0.47	4.63			
New Kent	93.63	243.38	37.44	374.45			
Henrico	272.71	709.02	109.09	1,090.82		15.64	15.64
Powhatan	120.25	312.65	48.11	481.01			
Hopewell	21.19	55.30	8.51	85.00			-
Richmond	104.05	235.72	41.46	381.23			
VA DGS						16.11	16.11
Total	1,159.9	1,844.4	289.9	3,294.2	205.2	270.9	476.0



Program Statistics - November 2023

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2023 (tons)				Month FY2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.44	1.14	0.18	1.76			
Goochland Schools	0.39	1.00	0.15	1.54			
Goochland CC	13.59	35.32	5.82	54.73			
Hanover CC	83.46			83.46	45.86	56.82	102.68
Hanover Schools	7.10	18.45	2.84	28.39			
Hanover Jail	0.28	0.72	0.11	1.11			
Hanover Facilities	0.28	0.72	0.11	1.11			
New Kent	19.20	49.91	7.68	76.79			
Henrico	58.89	153.11	23.56	235.56		2.32	2.32
Powhatan	26.66	69.31	10.66	106.63			
Hopewell	4.94	12.83	1.97	19.74			
Richmond	19.00	49.40	7.60	76.00			
VA DGS				-		1.40	1.40
TOTAL	234.2	391.9	60.7	686.8	45.9	60.5	106.4

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD20232 (tons)				FYTD2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	1.50	3.87	0.60	5.97			
Goochland Schools	4.41	11.45	1.75	17.61			
Goochland CC	74.41	189.62	30.43	294.46			
Hanover CC	441.80			441.80	200.73	254.41	455.14
Hanover Schools	31.25	81.23	12.49	124.97			
Hanover Jail	1.33	3.44	0.53	5.30			
Hanover Facilities	1.33	3.15	0.49	4.97			
New Kent	91.59	238.10	36.63	366.32			
Henrico	306.48	796.81	122.60	1,225.89		14.47	14.47
Powhatan	140.68	365.77	56.26	562.71			
Hopewell	38.05	62.71	9.73	110.49			
Richmond	99.79	259.45	40.50	399.74			
VA DGS						11.77	11.77
Total	1,232.6	2,015.6	312.0	3,560.2	200.7	280.7	481.4



Program Statistics - November 2023

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Nov-23	Nov-22	Nov-23	Nov-22	Nov-23	Nov-22	Nov-23	Nov-22
Ashland	257	175	0	0	0	0	0	0
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	2,197	2,453	200	390	130	195	0	0
Goochland	1,067	897	40	55	130	0	165	110
Hanover	2,715	2,971	295	0	325	0	495	440
Henrico	2,535	3,516	80	0	0	0	275	330
New Kent	1,017	1,284	0	140	0	260	0	165
Powhatan	782	903	50	55	65	0	0	110
Richmond	1,236	1,000	80	0	0	0	275	0
Total	11,806	13,199	745	640	650	455	1,210	1,155

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23
Ashland	1,691	1250	0	0	0	0	0	0
Colonial Heights	533	0	0	0	0	0	0	165
Chesterfield	15,354	15,873	1,165	1,260	1,170	1,105	0	0
Goochland	5,095	4,680	280	265	325	260	605	605
Hanover	16,220	16,597	1,195	930	910	1,235	2,090	1,815
Henrico	13,645	11,551	1,307	940	0	0	1,320	1,705
New Kent	4,353	4,447	105	245	130	390	660	880
Powhatan	3,991	4,222	195	305	130	130	220	275
Richmond	2,009	3,742	270	100	439	748	1,375	1,375
Total	62,891	61,112	4,517	4,045	3,104	3,868	6,270	6,820



Program Statistics - November 2023

Appliance & Scrap Metal Program (tons)				
Locality	Nov-23	Nov-22	FYTD-24	FYTD-23
Chesterfield				
Colonial Heights	-	2	4.8	7
Goochland	34.2	37	200.7	204
Hanover	83.9	72	491.4	481
Henrico	101.4	89	576.1	542
Hopewell	-	4	10.5	19
New Kent	23.2	22	149.2	119
Powhatan	24.1	17	126.2	107
Richmond				
	267	243	1,559	1,480

CFC/HCFC Program (units)				
Nov-23	Nov-22	FYTD-24	FYTD-23	
133	305	1,522	1509	
0	0	0	0	
40	13	169	202	
		0	0	
274	136	86	644	
27	0	57	39	
39	33	260	176	
0	71	87	204	
0	55	235	318	
513	613	2416	3092	

Lead-Acid Batteries (units)				
Locality	Nov-23	Nov-22	FYTD-24	FYTD-23
Hanover	137	0	941	872
Henrico	169	0	457	478
New Kent	0	0	151	53
Goochland	0	0	0	0
Powhatan	0	0	0	0
Total	306	0	1,549	1,403

Used Tire Program (tons)				
Nov-23	Nov-22	FYTD-24	FYTD-23	
0	0	0	0	
25	20	90	120	
0	0	10	10	
0	0	0	0	
0	10	0	10	
25	30	100	140	

Goodwill Recycling/Reuse Program (tons)				
Locality	Nov-23	Nov-22	FYTD-24	FYTD-23
Hanover	24.58	11.24	132.65	147.88
Powhatan	17.90	5.96	85.64	76.82
Chesterfield	0.41	0.53	1.15	1.53
Henrico	0.41	0.41	1.65	1.65



Program Statistics - November 2023
Convenience Center MSW Program

	MSW Tonnages						
	Nov-23	Nov-22	Change		FYTD-24	FYTD-23	Change
Chesterfield N.	1,241	1,153	7.1%		6,737	6,497	3.6%
Chesterfield S.	714	990	-38.7%		3,952	6,189	-56.6%
Goochland W	196	215	-9.9%		1,000	1,050	-5.0%
Goochland C	423	485	-14.6%		2,310	2,482	-7.5%
New Kent - 612	176	167	5.1%		843	819	3.0%
New Kent - 618	235	227	3.6%		1,335	1,161	13.1%
New Kent - 634	42	68	-63.1%		270	286	-6.0%
New Kent - 647	55	59	-7.1%		269	275	-2.5%
Powhatan	501	495	1.2%		2,578	2,570	0.3%
Total	3,582	3,859	-7.7%		19,295	21,330	-10.6%



Program Statistics - November 2023

eWaste Collections (tons)				
Scheduled Pick-up	Nov-23	Nov-22	FYTD-2024	FYTD-2023
Hanover CC	-	2.6	-	2.6
Chesterfield	1.8	2.9	4.1	2.9
Henrico	-	-	-	-
New Kent CC	2.3	4.5	14.2	16.8
Goochland CC	1.8	2.1	5.7	3.9
Sub Total - Pick-ups	5.9	12.1	24.0	26.2
Collection Events				
Chesterfield	-	-	1.0	1.5
Goochland	-	-	-	-
Hanover	-	1.3	3.0	1.3
Henrico	-	-	-	3.0
New Kent	-	-	0.8	1.2
Richmond	-	-	4.3	2.5
Sub Total - Events	-	1.3	9.0	9.4
Grand Total	5.9	13.4	33.1	35.7

Yard Waste Processing		
	Yard Waste FY2024 YTD (cy)	Total for FY2023 (cy)
<i>Fiscal Year 2023*</i>		
Colonial Heights	2,550	2,464
Hanover	-	15,001
Henrico	14,322	46,290
Goochland	-	3,060
Hopewell	-	1,701
Chesterfield	33,490	71,121
Ashland	-	7,055
Richmond	-	11,815
Grand Total	50,362	158,507



Program Statistics - November 2023

Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper (delivered)	Total
Ashland					\$ 282.70		\$ 283
Chesterfield					\$ 2,416.70		\$ 2,417
Colonial Heights	\$ -	\$ -			\$ -	\$ -	\$ -
Goochland	\$ 4,477.42	\$ 1,366.40			\$ 1,173.70	\$ -	\$ 7,018
Hanover	\$ 15,932.85	\$ 2,113.20	\$ 4,941.90	\$ 141.75	\$ 2,986.50	\$ 1,216.00	\$ 27,332
Henrico	\$ 19,266.30	\$ 4,892.38	\$ 418.95	\$ 201.75	\$ 2,788.50	\$ -	\$ 27,568
Hopewell	\$ -	\$ 369.21				\$ -	\$ 369
New Kent	\$ 2,188.84	\$ 1,693.07		\$ 77.75	\$ 1,118.70	\$ -	\$ 5,078
Powhatan	\$ 3,235.02	\$ 2,080.06			\$ 860.20	\$ -	\$ 6,175
Richmond	\$ -	\$ 1,812.80			\$ 1,359.60	\$ -	\$ 3,172
CVWMA		\$ 4,263.97	\$ 309.42			\$ -	\$ 4,573
TOTAL	\$ 45,100	\$ 18,591	\$ 5,670	\$ 421	\$ 12,704	\$ 1,216	\$ 83,703

FYTD 2023 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Ashland					\$ 1,535.30		\$ 1,535
Chesterfield					\$ 13,704.15		\$ 13,704
Colonial Heights	\$ 415.23	\$ 50.99			\$ 453.05	\$ -	\$ 919
Goochland	\$ 29,325.54	\$ 5,625.36			\$ 4,626.20	\$ -	\$ 39,577
Hanover	\$ 101,044.09	\$ 11,092.92	\$ 19,003.10	\$ 1,015.00	\$ 14,999.45	\$ 5,698.91	\$ 152,853
Henrico	\$ 118,247.60	\$ 19,377.50	\$ 1,241.75	\$ 575.00	\$ 12,005.90	\$ -	\$ 151,448
Hopewell	\$ 1,197.59	\$ 1,497.13				\$ -	\$ 2,695
New Kent	\$ 16,071.58	\$ 6,683.53		\$ 176.00	\$ 4,007.70	\$ -	\$ 26,939
Powhatan	\$ 18,548.62	\$ 8,557.69			\$ 3,625.75	\$ -	\$ 30,732
Richmond		\$ 7,308.74			\$ 1,976.55	\$ -	\$ 9,285
CVWMA		\$ 17,169.02	\$ 1,151.06			\$ -	\$ 18,320
TOTAL	\$ 284,850	\$ 77,363	\$ 21,396	\$ 1,766	\$ 55,399	\$ 5,699	\$ 446,473