



PROGRAM STATISTICS - July 2023

	<u>July-23</u>	<u>2024 FYTD</u>	<u>July-22</u>	<u>2023 FYTD</u>
Residential Recycling				
Amount Collected (tons)	2,011.5	2,011.5	1,895.2	1,895.2
Set Out Rate (%)	49.0%	49.0%	40.8%	42.6%
Misses				
Recycling Missed Collections (TFC)	997	997	423	423
Recycling Missed Collections - Petersburg (MW)	42	42	105	105
Trash Missed Collections - CHE Tax Relief (GFL)	81	81	18	18
Trash Missed Collections (MW) - Pet and Hop	219	219	368	368
Trash Missed Collections (WM) - CH & Ash	98	98	NA	NA
Drop-Off				
Co-Mix (tons)	236.4	236.4	253.1	253.1
Mixed Paper (tons)	395.4	395.4	437.4	437.4
OCC (tons)	53.6	53.6	53.5	53.5
Residue (tons)	60.0	60.0	60.6	60.6
Total (tons)	745.3	745.3	804.4	804.4
Safe Garage				
Oil (gal)	11,595	11,595	13,306	13,306
Antifreeze (gal)	870	870	1,010	1,010
Oil Filters (gal)	1,040	1,040	1,560	1,560
Category 1 (gal)	1,430	1,430	1,210	1,210
Other Programs				
Scrap Metals (tons)	338	338	310	310
CFC/HCFC (units)	589	589	482	482
Used Tires (tons)	25	25	20	20
Lead-Acid Batteries (units)	173	173	115	115
Textiles (tons)	45	45	52	52
Electronics (tons)	3	3	3	3
Program Revenue	\$ 75,341	\$ 75,341	\$ 110,274	\$ 110,274



Program Statistics - July 2023

Residential Recycling Program

Current Month				Misses	
Locality	Eligible Households	Total Tons	July 2022 tons	Current Month	Current month FY2023
Ashland	1,875	22.5	21.9	8	4
Colonial Heights	6,996	80.0	79.0	32	31
Goochland	1,918	30.7	37.1	5	7
Henrico	94,391	1,007.7	869.4	564	147
Richmond	61,577	749.7	724.2	337	197
Hanover	3,847	47.5	40.7	5	4
Petersburg (MW)	12,320	0.0	62.2	42	105
Hopewell	8,727	66.6	51.1	46	33
VA DGS	NA	6.8	9.6	NA	NA
TOTAL	191,651	2,011.5	1,895	1,039	528

FYTD 2024				Misses	
Locality	Eligible Households	Total Tons	FYTD 2023	FYTD2024	FYTD 2023
Ashland	1,875	22.5	21.9	8	4
Colonial Heights	6,996	80.0	79.0	32	31
Goochland	1,918	30.7	37.1	5	7
Henrico	94,391	1,007.7	869.4	564	147
Richmond	61,577	749.7	724.2	337	197
Hanover	3,847	47.5	40.7	5	4
Petersburg (MW)	12,320	0.0	62.2	42	105
Hopewell	8,727	66.6	51.1	46	33
VA DGS	NA	6.8	9.6	NA	NA
TOTAL	191,651	2,011.5	1,895	1,039	528

Program Statistics - July 2023



Residential MSW Collection Program Call Center Activity

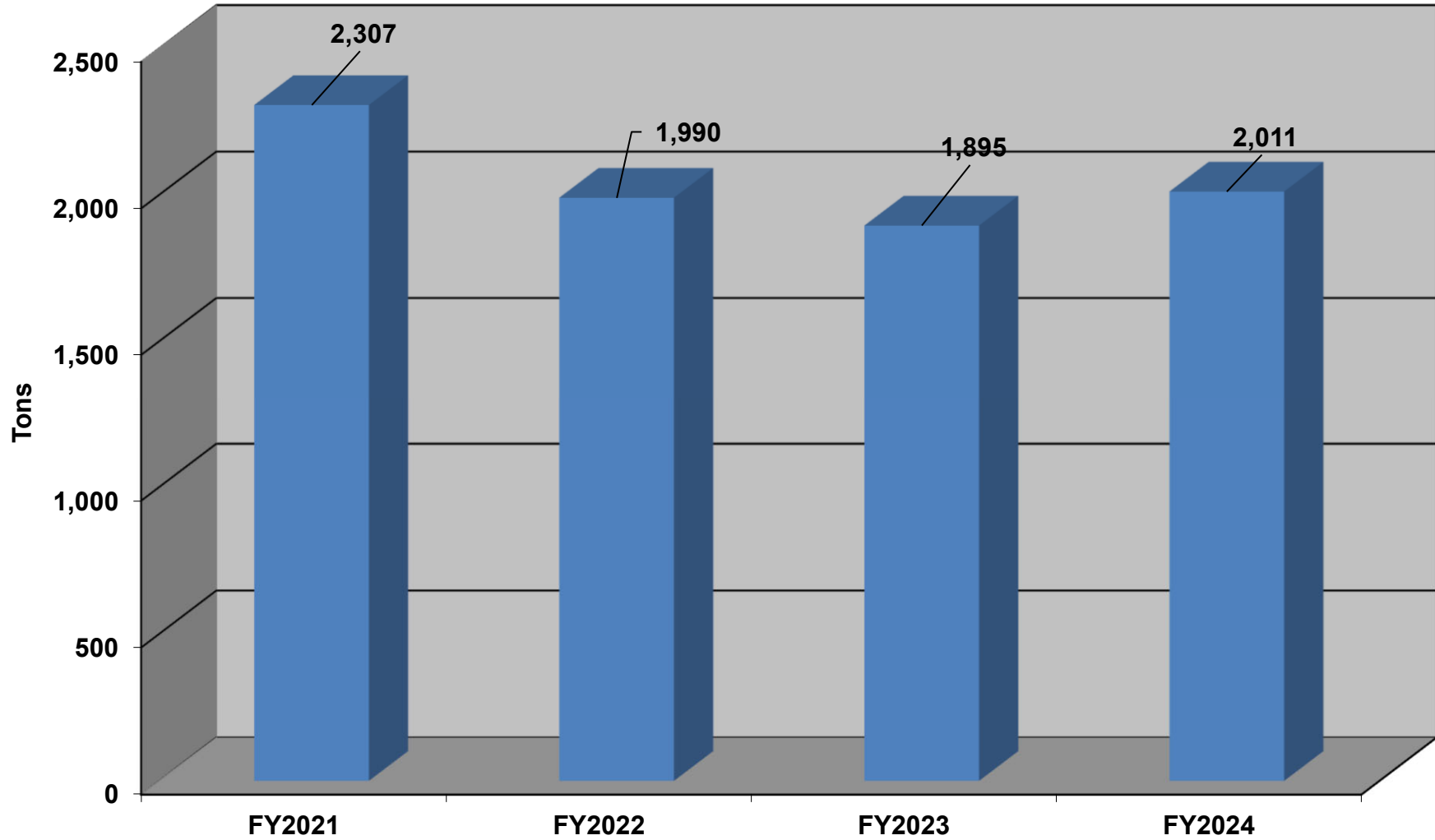
	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	6	21	0
Colonial Heights - WM	92	427	0
Hopewell - MW	128	77	891
Petersburg - MW	91	135	922
Chesterfield - GFL	81	7	NA
MSW TOTAL	398	667	1,813

	FYTD 2024		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	6	21	0
Colonial Heights - WM	92	427	0
Hopewell - MW	128	77	891
Petersburg - MW	91	135	922
Chesterfield - GFL	81	7	NA
MSW TOTAL	398	667	1,813

	FYTD 2023		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - WM	25	7	114
Colonial Heights - WM	330	438	545
Hopewell - MW	148	62	619
Petersburg - MW	220	147	922
Chesterfield - GFL	18	2	NA
TOTAL	741	656	2,199

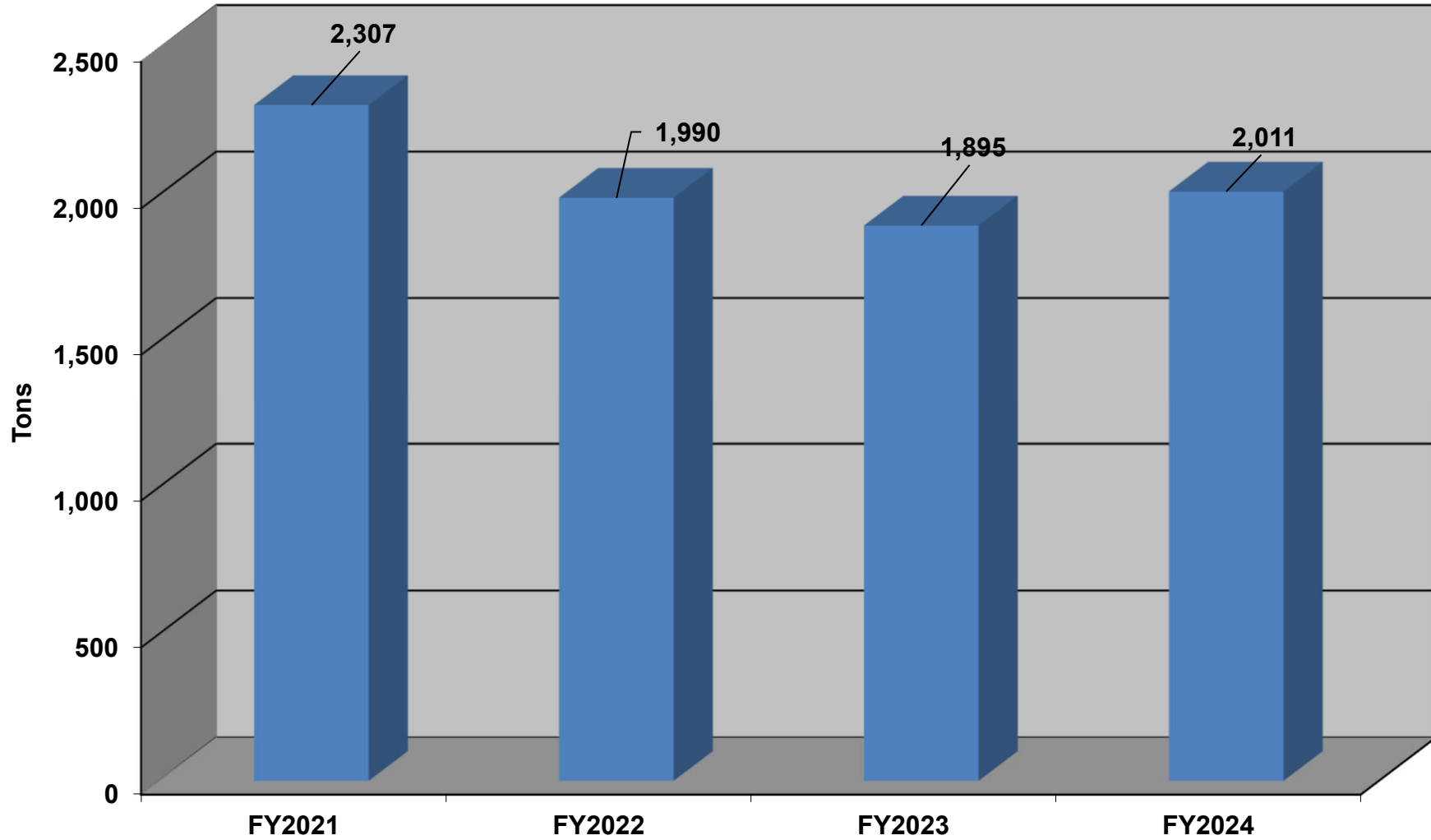


Residential Collection History - FYTD





Residential Collection History - Month





Program Statistics - July 2023

Residential Recycling Program Set-Out and Cost

Locality	<u>Current Month</u>		<u>Fiscal Year to Date - 2024</u>		
	Set-Out	Pounds per Set-Out	Set-Out	Pounds per Set-Out	
Ashland	60.1%	22.0	60.1%	22.0	
Colonial Heights	52.7%	22.7	52.7%	22.7	
Goochland	45.6%	22.9	45.6%	22.9	
Henrico	49.4%	21.6	49.4%	21.6	
Richmond	50.1%	24.7	50.1%	24.7	
Hanover	52.2%	24.5	52.2%	24.5	
Hopewell	31.0%	24.6	31.0%	24.6	
TOTAL	49.0%	23.0	49.0%	23.0	



Program Statistics - July 2023

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Current Month FY2024 (tons)				Current Month FY2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.22	0.57	0.09	0.88			
Goochland Schools	1.10	2.86	0.44	4.40			
Goochland CC	15.52	40.36	6.21	62.09			
Hanover CC	86.64			86.64	39.53	48.47	88.00
Hanover Schools	5.78	15.02	2.31	23.11			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	18.59	48.33	7.44	74.36			
Henrico	56.75	147.54	22.70	226.99		1.99	1.99
Powhatan	23.92	62.18	9.57	95.67			
Hopewell	4.65	12.33	1.90	18.88			
Richmond	22.79	25.51	9.12	57.42			
VA DGS						3.15	3.15
TOTAL	236.4	355.8	60.0	652.2	39.5	53.6	93.1

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2024 (tons)				FYTD2024 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.22	0.57	0.09	0.88			
Goochland Schools	1.10	2.86	0.44	4.40			
Goochland CC	15.52	40.36	6.21	62.09			
Hanover CC	86.64			86.64	39.53	48.47	88.00
Hanover Schools	5.78	15.02	2.31	23.11			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	18.59	48.33	7.44	74.36			
Henrico	56.75	147.54	22.70	226.99		1.99	1.99
Powhatan	23.92	62.18	9.57	95.67			
Hopewell	4.65	12.33	1.90	18.88	-		-
Richmond	22.79	25.51	9.12	57.42			
VA DGS						3.15	3.15
Total	236.4	355.8	60.0	652.2	39.5	53.6	93.1



Program Statistics - July 2023

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2023 (tons)				Month FY2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.28	0.72	0.11	1.11			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	15.56	40.46	6.23	62.25			
Hanover CC	87.78			87.78	43.85	48.71	92.56
Hanover Schools	5.83	15.16	2.33	23.32			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	17.00	44.19	6.80	67.99			
Henrico	59.45	154.56	23.78	237.79		1.93	1.93
Powhatan	26.05	67.73	10.42	104.20			
Hopewell	18.78	12.63	1.94	33.35			
Richmond	21.01	54.63	8.41	84.05			
VA DGS				-		2.81	2.81
TOTAL	253.1	393.5	60.6	707.1	43.9	53.5	97.3

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD20232 (tons)				FYTD2023 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.28	0.72	0.11	1.11			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	15.56	40.46	6.23	62.25			
Hanover CC	87.78			87.78	43.85	48.71	92.56
Hanover Schools	5.83	15.16	2.33	23.32			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	17.00	44.19	6.80	67.99			
Henrico	59.45	154.56	23.78	237.79		1.93	1.93
Powhatan	26.05	67.73	10.42	104.20			
Hopewell	18.78	12.63	1.94	33.35			
Richmond	21.01	54.63	8.41	84.05			
VA DGS						2.81	2.81
Total	253.1	393.5	60.6	707.1	43.9	53.5	97.3



Program Statistics - July 2023

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Jul-23	Jul-22	Jul-23	Jul-22	Jul-23	Jul-22	Jul-23	Jul-22
Ashland	388	0	0	0	0	0	0	0
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	3,898	3,688	110	165	520	520	0	0
Goochland	512	1,067	105	0	65	130	165	110
Hanover	3,202	3,887	350	225	390	520	495	330
Henrico	1,759	2,182	120	500	0	0	220	385
New Kent	949	862	105	55	0	0	165	0
Powhatan	727	795	0	65	65	0	110	110
Richmond	160	825	80	0	0	390	275	275
Total	11,595	13,306	870	1,010	1,040	1,560	1,430	1,210

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23	FYTD-24	FYTD-23
Ashland	388	0	0	0	0	0	0	0
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	3,898	3,688	110	165	520	520	0	0
Goochland	512	1,067	105	0	65	130	165	110
Hanover	3,202	3,887	350	225	390	520	495	330
Henrico	1,759	2,182	120	500	0	0	220	385
New Kent	949	862	105	55	0	0	165	0
Powhatan	727	795	0	65	65	0	110	110
Richmond	160	825	80	0	0	390	275	275
Total	11,595	13,306	870	1,010	1,040	1,560	1,430	1,210



Program Statistics - June 2023

Appliance & Scrap Metal Program (tons)				
Locality	Jul-23	Jul-22	FYTD-24	FYTD-23
Chesterfield				
Colonial Heights	2.5	1	2.5	1
Goochland	46.0	38	46.0	38
Hanover	97.8	98	97.8	98
Henrico	127.3	121	127.3	121
Hopewell	3.8	8	3.8	8
New Kent	34.5	24	34.5	24
Powhatan	25.8	19	25.8	19
Richmond				
	338	310	338	310

CFC/HCFC Program (units)				
Jul-23	Jul-22	FYTD-24	FYTD-23	
355	245	355	245	
0	0	0	0	
0	34	0	34	
		0	0	
86	137	86	137	
30	0	30	0	
74	25	74	25	
0	0	0	0	
44	41	44	41	
589	482	589	482	

Lead-Acid Batteries (units)				
Locality	Jul-23	Jul-22	FYTD-24	FYTD-23
Hanover	97	99	97	99
Henrico	0	16	-	16
New Kent	76	0	76	0
Goochland	0	0	0	0
Powhatan	0	0	0	0
Total	173	115	173	115

Used Tire Program (tons)				
Jul-23	Jul-22	FYTD-24	FYTD-23	
0	0	0	0	
25	20	25	20	
0	0	0	0	
0	0	0	0	
0	0	0	0	
25	20	25	20	

Goodwill Recycling/Reuse Program (tons)				
Locality	Jul-23	Jul-22	FYTD-24	FYTD-23
Hanover	28.59	33.02	28.59	33.02
Powhatan	15.82	18.74	15.82	18.74
Chesterfield	0.17	0.17	0.17	0.17
Henrico	0.27	0.27	0.27	0.27



Program Statistics - July 2023

Convenience Center MSW Program

	MSW Tonnages					
	Jul-23	Jul-22	Change	FYTD-24	FYTD-23	Change
Chesterfield N.	1,551	1,378	11.1%	1,551	1,378	11.1%
Chesterfield S.	906	1,081	-19.3%	906	1,081	-19.3%
Goochland W	194	198	-2.0%	194	198	-2.0%
Goochland C	549	496	9.8%	549	496	9.8%
New Kent - 612	193	160	16.7%	193	160	16.7%
New Kent - 618	278	237	14.8%	278	237	14.8%
New Kent - 634	63	49	22.1%	63	49	22.1%
New Kent - 647	48	61	-26.9%	48	61	-26.9%
Powhatan	569	533	6.3%	569	533	6.3%
Total	4,352	4,194	3.6%	4,352	4,194	3.6%



Program Statistics - July 2023

eWaste Collections (tons)				
Scheduled Pick-up	Jul-23	Jul-22	FYTD-2024	FYTD-2023
Hanover CC	-	-	-	-
Chesterfield	-	-	-	-
Henrico	-	-	-	-
New Kent CC	2.6	3.3	2.6	3.3
Goochland CC	-	-	-	-
Sub Total - Pick-ups	2.6	3.3	2.6	3.3
Collection Events				
Chesterfield	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	-	-
Henrico	-	-	-	-
New Kent	-	-	-	-
Richmond	-	-	-	-
Sub Total - Events	-	-	-	-
Grand Total	2.6	3.3	2.6	3.3

Yard Waste Processing		
	Yard Waste FY2024 YTD (cy)	Total for FY2023 (cy)
<i>Fiscal Year 2023*</i>		
Colonial Heights	-	2,464
Hanover	-	15,001
Henrico	2,550	46,290
Goochland	-	3,060
Hopewell	-	1,701
Chesterfield	-	71,121
Ashland	-	7,055
Richmond	-	11,815
Grand Total	2,550	158,507



Program Statistics - July 2023

Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper(delivered)	Total
Ashland					\$ 291.80		\$ 292
Chesterfield					\$ 2,923.50		\$ 2,924
Colonial Heights	\$ 230.09	\$ -			\$ -	\$ -	\$ 230
Goochland	\$ 6,918.09	\$ -			\$ 384.00	\$ -	\$ 7,302
Hanover	\$ 20,544.38	\$ -	\$ 2,908.20	\$ 109.25	\$ 2,401.50	\$ 790.56	\$ 26,754
Henrico	\$ 26,739.39	\$ -	\$ 119.40	\$ -	\$ 1,319.25	\$ -	\$ 28,178
Hopewell	\$ 467.59	\$ -				\$ -	\$ 468
New Kent	\$ 3,997.83	\$ -		\$ 98.25	\$ 711.75	\$ -	\$ 4,808
Powhatan	\$ 3,897.96	\$ -			\$ 545.25	\$ -	\$ 4,443
Richmond	\$ -	\$ -			\$ 120.00	\$ -	\$ 120
VA DGS		\$ -	\$ -				\$ -
CVWMA		\$ -	\$ 115.15			\$ -	\$ 115
TOTAL	\$ 62,795	\$ -	\$ 3,143	\$ 208	\$ 8,405	\$ 791	\$ 75,341

FYTD 2023 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Ashland					\$ 291.80		\$ 292
Chesterfield					\$ 2,923.50		\$ 2,924
Colonial Heights	\$ 230.09	\$ -			\$ -	\$ -	\$ 230
Goochland	\$ 6,918.09	\$ -			\$ 384.00	\$ -	\$ 7,302
Hanover	\$ 20,544.38	\$ -	\$ 2,908.20	\$ 109.25	\$ 2,401.50	\$ 790.56	\$ 26,754
Henrico	\$ 26,739.39	\$ -	\$ 119.40	\$ -	\$ 1,319.25	\$ -	\$ 28,178
Hopewell	\$ 467.59	\$ -				\$ -	\$ 468
New Kent	\$ 3,997.83	\$ -		\$ 98.25	\$ 711.75	\$ -	\$ 4,808
Powhatan	\$ 3,897.96	\$ -			\$ 545.25	\$ -	\$ 4,443
Richmond		\$ -			\$ 120.00	\$ -	\$ 120
VA DGS		\$ -	\$ -				\$ -
CVWMA		\$ -	\$ 115.15			\$ -	\$ 115
TOTAL	\$ 62,795	\$ -	\$ 3,143	\$ 208	\$ 8,405	\$ 791	\$ 75,341