



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
APRIL 21, 2023
2104 WEST LABURNUM AVE, RICHMOND VA**

PLEDGE OF ALLEGIANCE

CALL TO ORDER

**9:00
a.m.**

CERTIFICATION OF QUORUM

AGENDA

	Page(s)
1. Public Comment Period	
2. Minutes of the Regular Meeting of March 17, 2023	3-10
3. Chairman's Report Appointment of Nominating	
4. Presentation – Abigail Westcott, Director of Partner Relations, Virginia Economic Development Partnership	
5. ByLaws Review Committee Report	11
6. 2022 Recycling Rate Report	
7. Operations and Technical Advisory Committee Report	12
8. Earth Day	13
9. Public Information	14-15
10. Financial Reports for March 2023	16-23
11. Administrative	

OLD/NEW BUSINESS

ADJOURNMENT

Upcoming Meetings:

Technical Advisory Committee - Wednesday, May 3, 2023 – 9:00 a.m.

Executive Committee Meeting – Tuesday, May 9, 2023 – 11:00 a.m.

Board of Directors Meeting – Friday, May 19, 2023 – 9:00 a.m.

ByLaws Review Committee – Tuesday, June 6, 2023 – 11:00 a.m. (Tentatively)

At any time during the meeting the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF MARCH 17, 2023

Minutes of the March 17, 2023, CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of minutes.

Attachment.

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
MARCH 17, 2023
2104 WEST LABURNUM AVENUE
RICHMOND, VA**

MEMBERS/ALTERNATES PRESENT

Voting

Robert L. Dunn (M-Chesterfield), Chairman
Miles Jones (M-Richmond), Vice-Chairman
Stephen Chidsey (M-Ashland)
Clay Bowles (M-Chesterfield)
Dawn Rowell (A-Chesterfield)
Wendy Grady (M-Goochland)
Marilee Tretina (M-Henrico)
Marcia E. Kelley (M-Henrico)
John Mitchell (M-Henrico)
Monique Robertson (M-Hopewell)
Randall Williams (A-Petersburg)
Johnny Melis (A-Powhatan)
Carly Glenn (M-Richmond)

MEMBERS/ALTERNATES NOT PRESENT

Jenny Schontag (A-Ashland)
Ricky Hicks (M-Charles City)
Michelle Johnson (A-Charles City)
John Neal (A-Chesterfield)
Cary Drane (M-Chesterfield)
Mindy McKinney(A-Chesterfield)
Doug Smith (M-Colonial Heights)
Todd Flippen (A-Colonial Heights)
Jon Clary (A-Henrico)
Josh Byerly (A-Henrico)
Michael Flagg (A-Hanover)
Theresa Arnold (A-Hanover)
Susan Dibble (M-Hanover)
Randy Hardman (M-Hanover)
John Lockwood (A-New Kent)
Rick Stewart (M-New Kent)
Tangela Innis (M-Petersburg)
Dean Simmons (M-Prince George)
Karin Carmack (M-Powhatan)
Elizabeth Hall (M-Richmond)
Michael Walker (A-Richmond)
Noah Hillerbrand (A-Richmond)

Non-Voting:

Dwayne Jones (A-Goochland)
J Bentley Chan (A-Henrico)

Staff:

Kimberly A. Hynes, Executive Director
Richard Nolan, Director of Operations
Reginald “Reggie” Thompson, Operations Analyst
Julie Buchanan, Public Relations Coordinator
Stephanie Breaker, Sr. Customer Service Supervisor
LaTanya McBride, Administrative Assistant

Guest:

None

Chairman Dunn (M-Chesterfield) welcomed all to the meeting and asked all attendees to stand and recite the Pledge of Allegiance. With a quorum in attendance, he called the meeting to order at 9:02 a.m.

Item No. 1: Public Comment Period

Chairman Dunn opened the public comment period and asked if there were any members of the public present who wish to address the Board to come forward. Seeing no one, Chairman Dunn closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of February 17, 2023

Chairman R. Dunn (M-Chesterfield) opened the floor for a motion to consider the minutes of the February 17, 2023, meeting as submitted. The motion was made by Mr. J. Melis, (A-Powhatan), seconded by Mr. S. Chidsey (M-Ashland), and carried that the minutes of the February 17, 2023, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting were approved as submitted.

Item No. 3: Chairman's Report

Chairman Dunn welcomed all to the meeting and thanked everyone for their attendance. Chairman Dunn stated that the Executive Committee discussed the planning of a board retreat in the next couple of months. He pointed out the need to acclimate the new members to the board and further discuss topics that are not designed for an open meeting. Chairman Dunn asked the board to consider a half day retreat.

Ms. M. Tretina (M-Henrico) asked if it be on a Friday. Chairman Dunn replied, right now we are still in the planning phase and have yet to set a date or a time.

Mr. J. Melis (A-Powhatan) stated that he would be amenable to participating and suggested the more time to plan for a half day in advance the better.

Mr. R. Williams (A-Petersburg) expressed interest in topics and developing the agenda.

Mrs. Hynes suggested possibly meeting in the summer, since the Board typically doesn't meet in July. Chairman Dunn stated that the Executive Committee is planning to propose a few dates/times to gauge availability.

Item No. 4: 2023 Virginia General Assembly Update

Mrs. Hynes updated the Board on the General Assembly which wrapped up on February 25th. Since last month's board meeting, some of the relevant House and Senate bills have died, been left in committee, or just didn't pass. Mrs. Hynes briefly summarized the bills that are still alive with a strong chance of going through.

SB 1365- Material recovery facilities; local regulation – provides an ordinance adopted by a locality that would prevent or prohibit the disposal of garbage, trash or refuse does not include any facility-generated waste residue from a materials recovery facility, as defined in the bill, that has been issued a permit by the DEQ.

Mrs. Hynes shared the premise behind the development of **SB 1365**. The Montgomery Solid Waste Authority (MSWA) processes all the waste in their service area A privately owned Material Recovery Facility (MRF) in Christiansburg sued the County and the Town of Blacksburg for adopting a flow control ordinance requiring the residue from MRFs in the area be disposed of with the MSWA. Mrs. Hynes reminded the board that MRFs are not required to obtain a solid waste permit from Virginia. The courts ruled in favor of the MSWA, and it seems that the next avenue taken led to SB1365.

Mrs. Hynes reported that SB 1365 did pass the Senate and the first committee on the House side, however, was left in the Committee on Counties, Cities, and Towns.

SB HB 1634- Regional planning; climate resilience – requires regional planning commissions to include climate resilience as part of their strategic plan. Counties, Cities and Towns Committee

Mrs. Hynes reported that SB HB 1634 has since been revised to encourage and not require planning districts to include climate resilience as part of their strategic plans. Mrs. Hynes continued, the Bill has passed both the Senate and the House. This could impact CVWMA in the future assisting the Planning District Commissions with planning from a waste standpoint.

SB 1134– establishes the Precision Plastic Manufacturing Grant Fund to provide up to \$56 million in grants between 7/1/27 – 7/1/35, to a qualified company engaged in the manufacture and distribution of precision plastic products in an eligible county (Chesterfield) and between 6/1/22 – 12/31/35 is expected to make a capital investment of at least \$1billion and create at least 1,761 new full-time jobs. Mrs. Hynes reminded the Board that SB 1134 pertains to grant funding for the new LEGO facility in Chesterfield County. It has passed both houses and is on to the Governor for signature.

SB 1117 / SB 1135 / HB 2372- Possession, purchase, sale, and transportation of catalytic converters; penalty. Makes it a Class 6 felony for any person to sell, offer for sale or purchase a catalytic converter from a motor vehicle exhaust system that has been detached from a motor vehicle. Mrs. Hynes updated the board on the recent news involving stolen catalytic converters for profit. SB 1117 / SB 1135 / HB 2372 makes it a class six felony to either purchase or sell a catalytic converter that is not attached to a vehicle.

HB 1738 Virginia Freedom of Information Act; state public bodies; meetings; virtual public access – requires all state public bodies to provide public access to meetings through electronic communication means and to provide the public with the opportunity to comment at such meetings through the use of such electronic communication means when public comment is customarily received.

Mrs. Hynes explained how HB 1738 relates to FOIA and requires state agencies to provide a virtual or electronic option for the public to address boards and commissions. Mrs. Hynes continued that this may apply to CVWMA for future Board meetings.

Mrs. Hynes concluded the 2023 General Assembly session update and opened the floor for questions.

Mr. C. Bowles (M-Chesterfield) stated if the topic of SB 1365 comes up again next year, CVWMA may consider providing an opinion. In looking at the history of it, they're trying to legislate something that failed in the court system which is almost never a good thing. It might be something we want to keep an eye on, to which Mrs. Hynes agreed.

Item No. 5: Operations and Technical Advisory Report

Mr. R. Nolan, Director of Operations, reported good news on the recycling markets for March 2023. The price of steel has gone up from \$250/ton to \$280/ton and mixed paper went up to \$5 per ton from \$0 (for the last 6-7 months). Cardboard and newsprint remain at \$35/ton. Mr. Nolan updated the Board on collections and trash service for all four of our jurisdictions. Since WM took over Ashland and Colonial Heights, collections have been running smoothly. Meridian is doing a better job servicing Hopewell and Petersburg routes.

Mr. Nolan shared information on upcoming events: Saturday March 18th, Chesterfield County will be hosting an e-cycling and paper shredding event at Westchester Commons' April 1st New Kent County will host tire recycling, paper shredding, old eyeglasses, hearing aids, and more; April 15th, Hannover County will be hosting an HHW (household hazardous waste) and paper shredding event; and also on April 15th, Prince George County will be hosting a HHW (household hazardous waste) collection event. Lastly, on April 22nd Henrico County will be hosting an e-cycling event.

Mr. Nolan stated that staff is working on the 2022 Recycling Rate Report, and the report will be presented at the April Board meeting. Mr. Nolan thanked Mr. R. Thompson for working diligently over the last several weeks gathering information from companies/businesses that recycle or reuse material to be counted in the Recycling Rate Report. Mr.

Nolan asked the Board if they could refer any individuals or companies in the CVWMA area that provide recycling, reusing, or upcycling services to him directly. Mr. Nolan thanked Mr. S. Chidsey (M-Ashland) for being such a big help in the past when referring people with recycling backgrounds to CVWMA.

Mr. Nolan reported that the Technical Advisory Committee (TAC) met on March 1, 2023, and the meeting included a presentation from Hughes Energy, a waste conversion company that developed an autoclave technology that takes in municipal solid waste and converts it into various products, such as fiber and fuel pellets that can be used for air travel. Mr. Nolan reported that they are currently looking for waste commitments in order to build a facility in the region.

Mr. Nolan reminded the board that the next TAC meeting date is Wednesday, April 5th at 9:00am. He invited all board members to attend. Mr. Nolan opened the floor to questions.

Mr. S. Chidsey (M-Ashland) questioned the 41% increase in the volume of waste at the Northern Area Convenience Center and 17.5% increase in the Southern Area. Mr. Nolan responded that it's an anomaly for the month of January and indicated that there was a winter storm the previous January when the centers were closed for a few days.

Mr. S. Chidsey (M-Ashland) stated that the numbers are only 3.8 for the year, so he thought it could be an anomaly in the reporting on the tonnage.

Mr. J. Mitchell (A-Henrico) asked Mr. Nolan if old phones are accepted at e-cycling events, to which Mr. Nolan responded affirmatively and indicated for a small fee, the contractor will shred them.

Item No. 6: Recycling Cart Roll Out

Mrs. Hynes updated the Board on the recycling cart rollout, coming to fruition in the next couple of months. She reminded the board that on February 21st following the board meeting, Henrico County held a press event at the Government Center to announce to their residents that the recycling carts are on the way. Mrs. Hynes reported that the word is getting out, since the press release, customer service has received several inquiries from residents that viewed the local coverage on Channel 6 News, Channel 12 News, and the Henrico Citizen.

Mrs. Hynes highlighted the timeline for the cart delivery. The carts will begin arriving at the Woodman Road Public Utilities facility in Henrico. Rehrig Pacific, the cart manufacturer, will be here on Monday, May 15th to initiate the rollout from the facility to the curb in Henrico, Goochland, and Hanover. Mrs. Hynes will update the board on specific times and dates as we get closer to deployment.

Mrs. Hynes invited all the board members to attend the Cart Rollout Press Event on May 16, 2023, at 11:00 a.m. at the Woodman Road facility. Mrs. Hynes will keep the board updated about any changes in time or dates. Mrs. Hynes shared some details about the new carts. The actual cart will be made of 30% recycled content, with 5% of that recycled content coming directly from our residential curbside program. Mrs. Hynes stated that in addition to the 30% recycled content, these will be the first carts to contain 3% UBQ material which is a climate positive thermal plastic that is developed from a waste conversion process. The other piece of the story is that we'll be able to recycle our own recycling cans and trash cans to be made into future carts through our contract. UBQ will be here for the press release on May 16th, and the plan is to introduce them to the board and allow them to do a presentation on their operation which is currently based in Israel.

Mrs. Hynes informed the board that she will be sending out a calendar invitation for the May 16th press event and she hopes Board members will be able to attend. Mrs. Hynes reminded the board that Rehrig will come back sometime in mid-July to help us tie up any loose ends. Lastly, we've been working on the new contract with TFC for the better part of three years and that contract starts on July 1st.

Mr. S. Chidsey (M-Ashland) asked about the cart message. Many times, when communities roll out carts they emphasize the littering aspect and now that there are no open lid containers at the curb, it should cut down on litter and also help the neighborhoods look cleaner. Is CVWMA planning to say indicate the reduction in litter as a benefit. Mrs. Hynes replied, yes that's certainly an important advantage of the new carts.

Ms. M. Kelley (M-Henrico) asked Mrs. Hynes if there would be some sort of compensation for TFC for contributing part of the plastic material that was collected for Rehrig. Mrs. Hynes replied, yes Rehrig worked directly with TFC on an agreement to purchase the material. The deal did not go through CVWMA.

Ms. M. Kelley (M-Henrico) asked about the timeframe to register if residents do not want a cart. She already has one. Mrs. Hynes replied, April 15th is the date we've put up on our website. We want to give the list to Rehrig prior to the May 15 delivery.

Mr. J. Mitchell (M-Henrico) asked if Rehrig is going to deliver the carts, to which Mrs. Hynes replied, yes, the contract covers delivery, and they can deliver 2500 to 4000 carts per day.

Item No. 7 Public Information

Mrs. Buchanan demonstrated how people who already have a cart and don't wish to have the second one can access the link to the "Opt-out form on the CVWMA website by going to the homepage, and clicking on the image of the cart beneath the headline that reads "Hello Carts Goodbye Bins". Mrs. Buchanan stated residents can do more online for now, but customer service representatives are also available to answer questions.

Mrs. Buchanan shared plans to utilize Summit Media and Radio One advertising as another way to let people know that the cart rollout is coming. The radio advertising will begin around the end of April and continue through the end of May. Mrs. Buchanan stated that some of the funding for the advertising spots will come from the Recycling Partnership grant.

Mrs. Buchanan had an opportunity to attend a virtual workshop that was hosted by Professor Doug McKenzie, a psychologist and an expert in community based social marketing. Professor McKenzie's workshop is designed to help people change their behavior and adopt more beneficial behaviors for the community. Mrs. Buchanan explained how recycling correctly and responsible waste management falls into those categories. Mrs. Buchanan thanked Clean Virginia Waterways for sponsoring the workshop at no cost.

Mrs. Buchanan shared the list of events for the month of April (please refer to the board package for those dates). Also, the Belmont Neighborhood Watch asked us to come and talk about the cart rollout at their meeting on March 21st at the Belmont Recreation Center in Henrico County.

Lastly, Mrs. Buchanan reported that The Young Scientists reached over 800 kids for the month of February visiting several local schools like JPJ Moore Middle School in Prince George County. Mrs. Buchanan reminded the board members that we are willing to provide recycling programs to anyone that asks, so if you know a place or a group that wants programming, let her know.

Ms. M. Kelley (M-Henrico) stated she is on the economic development committee of the strategic plan and the committee is looking at how we can spur economic development that supports the waste management hierarchy. When a company like Hughes Energy comes to the TAC, or a company based in Israel that would like to open a site in the area, is CVWMA following up on some of these opportunities in order to hear information that would help us in our recycling and waste management efforts.

Mrs. Hynes replied yes, Hughes Energy Group reached out to CVWMA initially through the Virginia Economic Development Partnership, for input into waste management in our region. Mrs. Hynes shared her plans to invite the

Virginia Economic Development Partnership to next month's board meeting to do a presentation on their processes, how they go about attracting businesses to Virginia, and how CVWMA can support that effort when it comes to waste and recycling businesses and manufactures that can utilize waste and recycling generated in the region as feedstock.

Ms. M. Kelley (M-Henrico) asked if the economic development goal committee should meet with the VEDP to communicate ideas before the presentation. Mrs. Hynes responded that it is a good idea to get the goal committee together after the VEDP presentation and possibly meet with local economic development agencies.

Mr. C. Bowles (M-Chesterfield) commented on economic development prospects coming through either the state or local pipeline. Mr. Bowles stated that a lot of times there are non-disclosure agreements in play and the information flow is going to be limited until there's a formal announcement.

Mrs. Hynes replied, that would be a good question for the economic development organizations. In addition to VEDP, the Greater Richmond Partnership works specifically in this region of Virginia. As they're looking for information and data to provide to these companies, we can ask them how we keep that information confidential as we don't want to damage any potential opportunities in the process.

Ms. C. Glenn (M-Richmond) asked if there would be a chance to revisit those strategic objective goals that we worked on last year and see how we're doing on a regular basis. She questioned if CVWMA is documenting them anywhere. Secondly, she asked if the strategic objective goals will be in our 2022 Recycling Rate Report.

Mrs. Hynes responded that we need to get back to more focused committees and working on those objectives and initiatives. One of the goals established last year is to increase recycling and look at alternatives to landfilling non-recyclable waste. CVWMA as a member of staff works daily on implementing the goals, and the staff will bring back a report at the June Board meeting on where we are and how we are moving forward with the implementation of the strategic plan. She reminded the Board; the Strategic Plan is a 20-year plan.

Item No. 8: Financial Reports for January 2023

Mrs. Kim Hynes, Executive Director referred the Board to the February Financial Reports located in the board packet. Mrs. Hynes reported a year-to-date net income of about \$191,500 and noted that CVWMA is on target compared to budget as of February 28, 2023. Mrs. Hynes reminded the board that we traditionally reconvene in May to look at the budget and make the adjustments as necessary. She reminded the Board about purchasing carts and the adjustments associated that will be necessary in the 2023 and 2024 budget years, including appropriation of the grant. In May the board can expect budget related resolutions for both this fiscal year and the next fiscal year.

Mr. J. Melis (A-Powhatan) asked how much the grant was, to which Mrs. Hynes replied about 1.5 million.

Lastly, Mrs. Hynes reported that a few of the account receivables that were past due are now current since the report in the Board package. Powhatan Schools have paid their balance, Richmond is all caught up, and we are working with the Department of General Services to help them get caught up as well.

Chairman Dunn opened the floor for a motion to approve the Financial Reports for February 2023 as submitted. A motion was made by the Vice-Chairman M. Jones (M-Richmond), seconded by Ms. M. Kelley (M-Henrico), and carried that the Financial Reports for February 2023 are approved and filed as submitted.

Item No. 9: Administrative

Mrs. Hynes shared some positive news on staffing and recruitment. CVWMA received several resumes for Accounting and Financial Manager and is now in the final stages of the hiring process. Mrs. Hynes anticipates an introduction to our new Accounting and Financial Manager at next month's meeting. Mrs. Hynes updated the board on the Recycling Coordinator position. Staff are evaluating resumes and scheduling interviews and are hoping to someone in that role

shortly. Also, CVWMA is actively recruiting temporary Customer Service Representatives to assist us during the Chesterfield transition. Mrs. Hynes would like to ensure that there is enough coverage to answer calls and emails as we approach the July 1st transition.

Mrs. Hynes reminded the board that the Bylaws Committee and the Executive Committee are currently working on the Bylaws Review. She invited all the board members to attend the next Bylaws Committee meeting on April the 11th to discuss residency requirements. Mrs. Hynes noted that this may also be conversation for the retreat, as the committee needs the full board's input.

Lastly, Mrs. Hynes informed the board that at the April 21st Board meeting a representative from the Virginia Economic Development Partnership will present to the Board about their process and how we can assist them. During the May board meeting we will have a representative from Teracycle come and discuss their new program, and their recycling initiatives.

Before closing, Chairman commented on the need to develop a Nominating Committee, and asked that anyone interested in joining that committee, to please reach out to Mrs. Hynes or himself.

OLD/NEW BUSINESS

ADJOURNMENT

With no further business to come before the Board, Chairman Dunn opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at **10:09 am**. The motion was made by Vice-Chairman Jones, seconded by Mr. J. Mitchell (M-Henrico) and carried that the March 17, 2023, Board of Directors' meeting be adjourned.



CERTIFICATE

I, Robert Dunn, Chairman of the CVWMA, certify that the foregoing minutes are a true and correct copy of the minutes of the March 17, 2023, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held at 9:00 a.m., April 21, 2023. Given under my hand and seal of the CVWMA this 21st day of April 2023.

Robert Dunn, Chairman

BYLAWS REVIEW COMMITTEE REPORT

The Bylaws Review Committee, in conjunction with the Executive Committee, met on April 11, 2023, to continue the review of the ByLaws and Articles of Incorporation. The Committee discussed the next steps in the review and evaluation process. Specifically, the group discussed the residency requirement for board members and the ability for alternates to serve at large in the large jurisdictions.

Residency Requirement: As a reminder, the Articles of Incorporation state that “*the governing body shall appoint at least one of its residents*” to the Board. This is challenging for the smaller jurisdictions with only one board slot. The Committee discussed the original intent of the charter of the Authority, which was to be a citizen board. As the Authority has evolved and times have changed, the committee recognizes that rule may not be the most feasible for all localities. The committee would like to get input from each of the member jurisdictions on this requirement and to work with the full Board on a solution. Staff will work with the committee on developing a survey for board members to address with leadership in the next month.

Alternates: The ByLaws state that each member shall be appointed an alternate to serve in the absence of the member. The committee further discussed the possibility of alternates in the larger localities to serve “at large” to ensure each jurisdiction is fully represented at meetings.

Other: The Committee also discussed implementing an attendance policy and/or informing each locality regularly on the attendance of board members/alternates at monthly Board meetings.

Next Steps: Staff are working with the committee on drafting alternate language for the ByLaws and will be seeking input from the Board and member localities.

ByLaws Review Committee:

Bob Dunn (M-Chesterfield)

Miles Jones (M-Richmond)

Clay Bowles (M-Chesterfield) – absent 4/11/23

Marcia Kelley (M-Henrico)

Jon Clary (A-Henrico) – absent 4/11/23

OPERATIONS AND TECHNICAL ADVISORY COMMITTEE REPORT

Recycling – Residential Recycling tons for the month of March 2023 were 2,564 tons compared to 2,853 in February 2022. Total recycling tonnage collected year to date in FY 2023 is 24,330 tons compared to 24,366 tons in FY 2022. TFC is short of a few drivers so miss collections are higher than normal and the collection of misses has been delayed. CVWMA is working with TFC to prepare for the July 1, 2023, roll-out of the new Residential Recycling Contract. CVWMA is also working with Rehrig Pacific on preparing for the roll-out of recycling carts starting May 15, 2023, for the counties of Henrico, Goochland, and Hanover, which remains on schedule.

Commodity Markets- April 2023 market prices for Mixed Paper is \$10.00 per ton, an increase of \$5 from March; Newsprint remains at \$35.00 per ton; and OCC is \$45.00 per ton, an increase of \$10 over the previous month. TFC will be paying \$20.00 per ton for recycling collected at the curb until the end of the current Contract, June 30, 2023. The steel rebate is \$300/ton for scrap metal recycled in April 2023 compared to \$280 in March.

Municipal Solid Waste – Service by Waste Management of Virginia (WM) and Meridian have been routine. The Contracts with Meridian for Hopewell and Petersburg residential trash service expire June 30, 2024, and CVWMA is beginning to work on implementation and transition planning.

Scheduled Events: –

- Hanover County – April 15, 2023 – HHW and paper shredding
- Prince George County – April 15, 2023 – HHW
- Henrico County – April 22, 2023 - e-cycling
- City of Richmond – May 13, 2023 – e-cycling and HHW

Technical Advisory Committee (TAC) – The March TAC meeting was held on April 5, 2023. The group discussed upcoming changes to the Central Virginia Solid Waste Management Plan and the 2022 Recycling Rate Report. Next meeting is on May 3, 2023, at 9:00am.

Program Statistics -Monthly program statistics can be found on our website <https://cvwma.com/about-us/monthly-program-statistics/>

EARTH DAY

Earth Day and Other Events April - May

April 15: Chesterfield County Earth Day Festival

April 15: Prince George Clean Community Day – Prince George Government Complex

April 15: Hopewell Citywide Spring Clean-up – Citizen Convenience Center

April 15: Hanover Recycling Event – Mechanicsville Convenience Center

April 21: Pop Up Stop VCU Textile Waste Awareness Event (Richmond)

April 21: Powhatan Earth Day Festival

April 22: Henrico County Earth Day Festival - Deep Run Park

April 22: Richmond Earth Day Festival – Bryan Park

April 22: Goochland ‘Cover Your Load and Keep Trash Off the Road’ event – Convenience Centers

April 22: Chesterfield Master Gardener’s Composting Made Easy Event – Chesterfield Cooperative Extension

April 22: Colonial Heights Drug Take Back Event – Life Christian Academy

April 22: Henrico ‘Shred It to Protect It’ – Eastern Government Center

April 24: Stony Point Fashion Park Document Shredding & Environmental Fair (Richmond)

April 26: Haleon Environmental Fair (formerly Pfizer) (Richmond)

May 6: ¿Qué Pasa? Festival (Richmond)



PUBLIC INFORMATION

Outreach

The Young Scientists reached more than 1,100 people with outreach programs in March in Chesterfield, Henrico, and Richmond.

Cart Rollout Communications

Central Virginia Waste Management Authority
March 28 at 7:18 PM · 🌐

♻️ **HEADS UP, HENRICO** ♻️

Recycling carts are coming to single-family homes! Delivery begins May 15 and continues until June 30. There is no separate fee for this cart -- it's all part of the new CVWMA curbside recycling contract. You'll need this cart to participate in the program if you're in a single-family home in Henrico. Try it out and see how easy it is to keep recyclables out of the landfill! If you already have a CVWMA-issued cart and don't want a second one, go to <https://cvwma.com/henrico> and click the orange button to let us know.

Thanks to [The Recycling Partnership](#) for helping to fund these new carts!

Watch your mailbox in April for a postcard with details.

**HELLO CARTS,
GOODBYE
BINS!**

Recycling is about to get easier!

To learn more, visit cvwma.com/henrico or call **804-340-0900**

Henrico County | CVWMA | Funded in part by The Recycling Partnership

Central Virginia Waste Management Authority
CVWMA - Central Virginia Waste Management Authority - regional public service authority th...

No insights to show ⓘ

👍❤️ 480 155 comments 1 share

👍 Like 💬 Comment ➦ Share

CVWMA targeted a paid Facebook post to Henrico County residents March 28-April 6. The post reached 14,236 accounts. Responses were overwhelmingly positive.

Two spots about the cart rollout will air on the following radio stations and streaming platforms April 30-May 28: K95, Classic rock 96.5, Awesome 100.9, Your Variety 103.7, ESPN Richmond 106.1, Praise 104.7, and KISS 99.3/105.7.



 RADIO SPOTS



 RICH MAG

In addition, postcards to initial distribution areas will be mailed to residents beginning the week of April 17.

Richmond Magazine

Julie Buchanan was interviewed by Richmond Magazine for a Q&A-style article that appears in the March issue. Topics include contamination and options for Chesterfield curbside recycling.



RICHMONDMAGAZINE.COM

Bin There

Central Virginia Waste Management Authority breaks down the complexity of recycling and its...

FINANCIAL REPORTS FOR MARCH 2023

The monthly financial activity for March is consistent with anticipated levels of service and budget. The Authority has a combined net income of \$134,523 as of the end of March.

The Accounts Receivable schedule is included and reflects three accounts more than 60 days old. CVWMA is working with the two localities on getting caught up.

Recommended Action: Approval of the March 2023 Financial Reports.

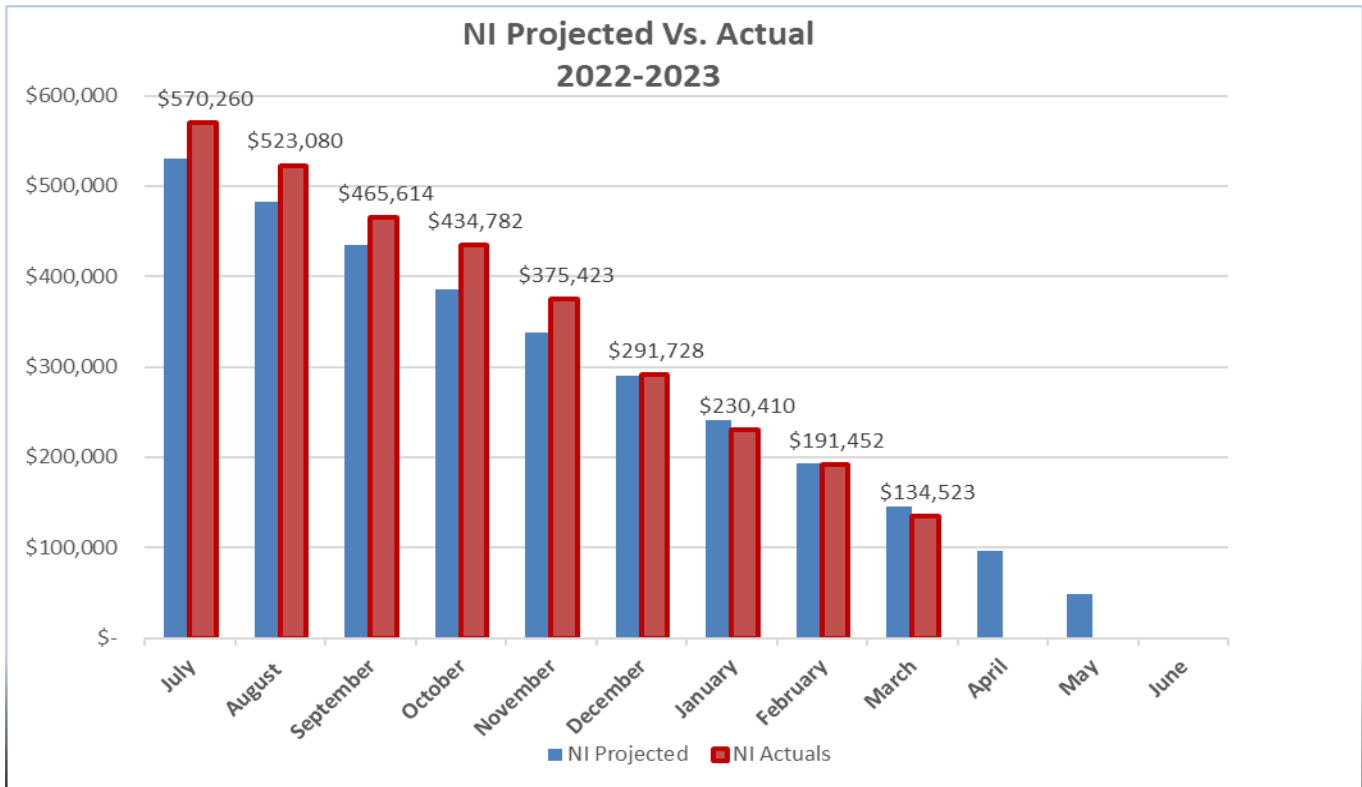
Attachments.

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through March 31, 2023**

Summary - All Funds

	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 603,048	455,677	\$ 147,371
Curbside Project Fund	6,973,465	6,980,810	\$ (7,345)
Drop-Off Project Fund	1,214,145	1,206,080	\$ 8,065
Municipal Solid Waste Fund	3,405,192	3,418,827	\$ (13,635)
CFC/HCFC	77,220	77,220	\$ -
Special Waste Collections	216,467	216,408	\$ 59
Waste Tire Fund	36,958	36,958	\$ -
Appliance and Scrap Metal Hauling	477,644	477,644	\$ -
Yard Waste Projects	765,924	765,924	\$ -
Waste Transfer & Disposal	<u>1,168,309</u>	<u>1,168,301</u>	<u>\$ 8</u>
Totals	<u>\$ 14,938,372</u>	<u>\$ 14,803,849</u>	<u>\$ 134,523</u>

	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ -</u>	<u>\$ 41,112</u>	<u>\$ 35,000</u>



**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through March 31, 2023**

General Operating Fund

	<u>Month to Date Actual</u>	<u>Year to Date Actual</u>	<u>Total Budget</u>	<u>Variance</u>	<u>% Budget Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ -	\$ 594,228	\$ 594,230	\$ 2	0.0%
Interest on Investments	<u>968</u>	<u>8,820</u>	<u>32,130</u>	<u>23,310</u>	<u>72.5%</u>
Total Revenues	<u>968</u>	<u>603,048</u>	<u>626,360</u>	<u>23,312</u>	<u>3.7%</u>
Expenses:					
Personnel services	18,584	279,901	442,650	162,749	36.8%
Fringe benefits	6,182	71,420	108,250	36,830	34.0%
Professional services	3,010	37,494	37,000	(494)	-1.3%
Repairs and maintenance	40	723	1,900	1,177	61.9%
Advertising and promotions	-	562	1,250	688	55.0%
Materials and supplies	212	3,940	4,500	560	12.4%
Other services and charges	1,436	11,986	12,700	714	5.6%
Leases	4,808	41,021	52,700	11,679	22.2%
Depreciation	<u>959</u>	<u>8,630</u>	<u>12,000</u>	<u>3,370</u>	<u>28.1%</u>
Total Expenses	<u>35,231</u>	<u>455,677</u>	<u>672,950</u>	<u>217,273</u>	<u>32.3%</u>
Net Income	<u>\$ (34,263)</u>	<u>\$ 147,371</u>	<u>\$ (46,590)</u>	<u>\$ 193,961</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,000</u>	<u>\$ (5,000)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through March 31, 2023**

Curbside Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 670,133	\$ 6,158,875	\$ 9,330,000	\$ 3,171,125	34.0%
Public Relations Assessment	21,158	192,138	255,250	63,112	24.7%
Customer Service Assessment	23,105	213,814	283,500	69,686	24.6%
96-gal Cart Revenue	4,500	83,872	220,800	136,928	62.0%
Material Sales Rebate	44,805	312,511		(312,511)	
Sponsorship and Grants	-	10,000	10,000	-	0.0%
Interest on Investments	297	2,255	12,900	10,645	82.5%
Total Revenues	<u>763,998</u>	<u>6,973,465</u>	<u>10,112,450</u>	<u>3,138,985</u>	<u>31.0%</u>
Expenses:					
Personnel services	30,797	183,547	271,660	88,113	32.4%
Fringe benefits	5,853	50,041	82,475	32,434	39.3%
Professional services	2,663	29,627	30,255	628	2.1%
Repairs and maintenance	-	363	1,750	1,387	79.3%
Advertising and promotions	19,395	70,436	86,485	16,049	18.6%
Materials and supplies	110	1,722	2,495	773	31.0%
Other services and charges	3,323	48,791	43,930	(4,861)	-11.1%
Leases	3,725	30,872	41,200	10,328	25.1%
Depreciation	390	3,516	7,200	3,684	51.2%
Contractual services	670,133	6,158,875	9,330,000	3,171,125	34.0%
96-gal Cart Expense	4,176	90,511	215,000	124,489	57.9%
Material Sales Rebate	-	312,509	-	(312,509)	-
Total Expenses	<u>740,565</u>	<u>6,980,810</u>	<u>10,112,450</u>	<u>3,131,640</u>	<u>31.0%</u>
Net Income	<u>\$ 23,433</u>	<u>\$ (7,345)</u>	<u>\$ -</u>	<u>\$ (7,345)</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ (25,000)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through March 31, 2023**

Drop Off Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 119,040	\$ 1,055,100	\$ 1,445,000	\$ 389,900	27.0%
Materials Sales Rebate	6,988	158,340	350,000	191,660	54.8%
Interest on Investments	<u>94</u>	<u>705</u>	<u>2,000</u>	<u>1,295</u>	<u>64.8%</u>
Total Revenues	<u>126,122</u>	<u>1,214,145</u>	<u>1,797,000</u>	<u>582,855</u>	<u>32.4%</u>
Expenses:					
Personnel services	1,223	8,085	15,730	7,645	48.6%
Fringe benefits	244	1,976	3,720	1,744	46.9%
Professional services	104	2,568	3,180	612	19.2%
Repairs and maintenance	-	43	150	107	71.3%
Advertising and promotions	-	560	-	(560)	0.0%
Materials and supplies	21	295	325	30	9.2%
Other services and charges	53	645	720	75	10.4%
Leases	173	1,351	1,585	234	14.8%
Contractual services	119,040	1,055,100	1,445,000	389,900	27.0%
Materials sales rebate	<u>5,874</u>	<u>135,457</u>	<u>280,000</u>	<u>144,543</u>	<u>51.6%</u>
Total Expenses	<u>126,732</u>	<u>1,206,080</u>	<u>1,750,410</u>	<u>544,330</u>	<u>31.1%</u>
Net Income	<u>\$ (610)</u>	<u>\$ 8,065</u>	<u>\$ 46,590</u>	<u>\$ (38,525)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through March 31, 2023**

Municipal Solid Waste Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 384,077	\$ 3,307,286	\$ 4,166,365	\$ 859,079	20.6%
Customer Service Assessment	3,558	32,402	37,100	4,698	12.7%
Cart Revenue	6,696	63,954	-	(63,954)	
Contract Admin Costs	-	-	-	-	0.0%
Interest on Investments	205	1,550	7,970	6,420	80.6%
	<u>394,536</u>	<u>3,405,192</u>	<u>4,211,435</u>	<u>806,243</u>	<u>19.1%</u>
Total Revenues					
Expenses:					
Personnel services	2,407	16,545	22,095	5,550	25.1%
Fringe benefits	483	4,132	6,910	2,778	40.2%
Professional services	353	6,956	7,465	509	6.8%
Repairs and maintenance	-	128	450	322	71.6%
Advertising and promotions	-	7,449	1,000	(6,449)	99.0%
Materials and supplies	41	462	680	218	32.1%
Other services and charges	211	1,742	1,790	48	2.7%
Leases	366	2,728	3,380	652	19.3%
Depreciation	4,956	44,613	1,300	(43,313)	-3331.8%
Contractual Services	383,799	3,307,229	4,166,365	859,136	20.6%
Cart Expense	2,658	26,843	-	(26,843)	
	<u>395,274</u>	<u>3,418,827</u>	<u>4,211,435</u>	<u>792,608</u>	<u>18.8%</u>
Total Expenses					
Net Income	<u>\$ (738)</u>	<u>\$ (13,635)</u>	<u>\$ -</u>	<u>\$ (13,635)</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 41,112</u>	<u>\$ 5,000</u>	<u>\$ -</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through March 31, 2023**

Other Special Projects

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
<i>Revenues:</i>					
Project Service Fees	\$ 183,768	\$ 2,142,815	\$ 3,262,000	\$ 1,119,185	34.3%
Materials Sales Rebate	<u>78,530</u>	<u>599,707</u>	<u>800,000</u>	<u>200,293</u>	<u>25.0%</u>
<i>Total Revenues</i>	<u>262,298</u>	<u>2,742,522</u>	<u>4,062,000</u>	<u>1,319,478</u>	<u>32.5%</u>
<i>Expenses:</i>					
Contractual services	183,648	2,142,748	3,262,000	1,119,252	90.0%
Materials sales rebate	<u>78,598</u>	<u>599,707</u>	<u>800,000</u>	<u>200,293</u>	<u>25.0%</u>
<i>Total Expenses</i>	<u>262,246</u>	<u>2,742,455</u>	<u>4,062,000</u>	<u>1,319,545</u>	<u>32.5%</u>
<i>Net Income</i>	<u>\$ 52</u>	<u>\$ 67</u>	<u>\$ -</u>	<u>\$ 67</u>	

Central Virginia Waste Management Authority
Accounts Receivable
July 1, 2022 through March 31, 2023

	Total	Over 60 days	Current w/in 60 days
Department of General Services	\$ 13,056	\$ 5,553	\$ 7,503
Ashland	53,096	-	53,096
Charles City	-	-	-
Chesterfield	64,401	-	64,401
Colonial Heights	205,996	-	205,996
Goochland	5,786	-	5,786
Hanover	38,063	-	38,063
Henrico	258,089	-	258,089
Hopewell	405	-	405
New Kent	1,444	-	1,444
Petersburg	139,156	-	139,156
Powhatan	22,258	3,869	18,389
Prince George	-	-	-
Richmond	14,640	5,677	8,963
Totals	\$ 816,390	\$ 15,099	\$ 801,291