



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
FEBRUARY 17, 2023
2104 WEST LABURNUM AVE, RICHMOND VA**

PLEDGE OF ALLEGIANCE

CALL TO ORDER

9:00 a.m.

CERTIFICATION OF QUORUM

AGENDA

	Page(s)
1. Public Comment Period	
2. Minutes of the Regular Meeting of January 20, 2023	3-10
3. Chairman's Report	
4. Presentation: Tom Baker, DRC Inc and Kerry Kennedy, Ceres Environmental	
5. 2023 Virginia General Assembly Update	11-14
6. Operations and Technical Advisory Report	15
7. EPA Grant Submission	16
8. Recycling Cart Roll Out	17
9. Public Information	18
10. Financial Reports for January 2023	19-26
11. Administrative	

OLD/NEW BUSINESS

ADJOURNMENT

Upcoming Meetings:

Technical Advisory Committee - Wednesday, March 1, 2023 – 9:00 a.m.

Executive Committee Meeting – Tuesday, March 7, 2023 – 11:00 a.m.

Board of Directors Meeting – Friday, March 17, 2023 – 9:00 a.m.

ByLaws Review Committee – Tuesday, March 7, 2023 – 11:00 a.m.

At any time during the meeting the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF JANUARY 20, 2022

Minutes of the January 20, 2023, CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of minutes.

Attachment.

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
JANUARY 20, 2023
2104 WEST LABURNUM AVENUE
RICHMOND, VA**

MEMBERS/ALTERNATES PRESENT

Voting

Robert L. Dunn (M-Chesterfield), Chairman
Stephen Chidsey (M-Ashland)
Ricky Hicks (M-Charles City)
Clay Bowles (M-Chesterfield)
Cary Drane (M-Chesterfield)
Todd Flippen (A-Colonial Heights)
Wendy Grady (M-Goochland)
Theresa Arnold (A-Hanover)
Michael Flagg (A-Hanover)
Josh Byerly (A-Henrico)
Jon Clary (A-Henrico)
Rick Stewart (M-New Kent)
Tangela Innis (M-Petersburg)
Johnny Melis (A-Powhatan)
Dean Simmons (M-Prince George)
Elizabeth Hall (M-Richmond)
Carly Glenn (M-Richmond)

MEMBERS/ALTERNATES NOT PRESENT

Miles Jones (M-Richmond), Vice-Chairman
Jenny Schontag (A-Ashland)
Michelle Johnson (A-Charles City)
John Neal (A-Chesterfield)
Mindy McKinney (A-Chesterfield)
Dawn Rowell (A-Chesterfield)
Doug Smith (M-Colonial Heights)
Susan Dibble (M-Hanover)
Randy Hardman (M-Hanover)
Marcia E. Kelley (M-Henrico)
John Mitchell (M-Henrico)
J Bentley Chan (A-Henrico)
Monique Robertson (M-Hopewell)
Karin Carmack (M-Powhatan)
Michael Walker (A-Richmond)
Noah Hillerbrand (A-Richmond)

Non-Voting:

Dwayne Jones (A-Goochland)
John Lockwood (A-New Kent)
Randall Williams (A-Petersburg)

Staff:

Kimberly A. Hynes, Executive Director
Richard Nolan, Director of Operations
Reginald “Reggie” Thompson, Operations Analyst
Julie Buchanan, Public Relations Coordinator
Stephanie Breaker, Sr. Customer Service Supervisor
LaTanya McBride, Administrative Assistant

Guest:

Patricia Paige (M-New Kent), Immediate Past Chair

Chairman Dunn (M-Chesterfield) welcomed all to the meeting and asked all attendees to stand and recite the Pledge of Allegiance. With a quorum in attendance, he called the meeting to order at 9:00 a.m.

Item No. 1: Public Comment Period

Chairman Dunn opened the public comment period and asked if there were any members of the public present who wish to address the Board to come forward. Seeing no one, Chairman Dunn closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of December 16, 2022

Chairman R. Dunn (M-Chesterfield) opened the floor for a motion to consider the minutes of the January 20, 2023, meeting as submitted. The motion was made-by Mr. S. Chidsey, (M-Ashland), seconded by Mr. T. Flippen (A-Colonial Heights), and carried that the minutes of the January 20, 2023, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting were approved as submitted.

Item No. 3: Chairman's Report

Resolution of Appreciation for Ms. Patricia Paige

Mrs. K. Hynes, Executive Director and Chairman Dunn awarded Ms. Paige with a Resolution of Appreciation as a token of esteem upon her completion of service as Chairman of the Board and as a member of the Central Virginia Waste Management Authority Board of Directors. Mrs. Hynes read the Resolution of Appreciation, recognizing Ms. Paige for her outstanding leadership as a representative of New Kent County since January 2016. She served as Chairman, Vice-Chairman, and Secretary for the Board of Directors during her tenure. Chairman Dunn graciously thanked Ms. Paige for her invaluable contribution to the Board as well as her leadership and commitment to serve. Mrs. Hynes also thanked Ms. Paige and noted that her enthusiasm and energy demonstrate her passion and her dedication to the purpose of the Authority. Ms. Paige expressed her gratitude and promised to return to the meeting periodically. Ms. Paige asked Chairman Dunn if she could introduce New Kent County's new appointee Mr. Rick Stewart, Director of General Services. Chairman Dunn welcomed Mr. Stewart to the Board and open the floor for a vote on the resolution. A motion was made by Mr. J. Lockwood (A-New Kent) and seconded by Mr. M. Flagg (A-Hanover), and carried that the Resolution of Appreciation for Ms. Patricia Paige be approved as submitted.

Item No. 4: ByLaws Review Committee Report

Chairman Dunn acknowledged the progress made by the ByLaws Committee, he then asked Mrs. Hynes if she would present the Committee Report to the Board. Mrs. Hynes reminded the Board that the Committee met for the second time last week, and the conversation topics are outlined in the board package. Mrs. Hynes took a moment to recognize the Bylaws Review Committee members, those members consist of the Executive Committee, Ms. Marcia Kelly (M-Henrico), and Mr. Clay Bowles (M-Chesterfield). Mrs. Hynes summarized the meeting topics of January 10, 2023, to include board appointments, residency requirements, board engagement, creating an attendance policy, reducing and/or combining officer positions, alternates serving at large, and possibly allowing staff members of localities to temporarily fill vacant board member appointments as needed. Mrs. Hynes conveyed the committee's commitment to create a one-page document outlining CVWMA's mission, expectations, and responsibilities to provide to local clerks in member localities as they are recruiting new representatives. Mrs. Hynes explained the procedure to amend the Articles of Incorporation, which include public hearings in all 13 localities, and approval from each governing bodies. The committee plans to communicate with the Chief Administrative Officers to discuss challenges, and how we can help aid in the appointment of new representatives. The next meeting will be held on March 7, 2023, at 11:00 am directly following the Executive Committee meeting. She mentioned that if anyone has any questions or suggestions to contact any committee member and all are welcome to attend the meetings. Chairman Dunn took a moment to emphasize three main areas of importance: attendance (there are members that come to our board meetings once or

twice a year); appointments (localities that are unrepresented); and members expectations (all members should be willing to serve on a committee or in a leadership role).

Mr. T. Flippen (A-Colonial Heights) I've been involved with other authorities that have in their Bylaws, a rotating basis for officers by locality, and reducing the amount of leadership roles will help if someone leaves the organization. In other words, they don't have to be here five years to work their way up to Chairman. I know that helped others because there's an expectation now that I am going to be Secretary next year, my part of the rotation. Chairman Dunn replied, that's a good thought because we have asked a lot of people to serve, and many do not want to or don't have the time.

Mr. T. Flippen (A-Colonial Heights) This will make sure every six or seven years every locality has been represented in leadership. Mr. J. Clary (A-Henrico) Asked, currently when the Chairman rolls off, does the Vice Chair automatically become the Chairman? Mrs. Hynes replied, we like it to work that way, but it hasn't always happened that way.

Mr. S. Chidsey (M-Ashland) suggested that when the chairman rolls off, he/she could fill the Director role as the past Chair. Mrs. Hynes replied, typically the past Chair continues to serve on the Executive Committee as the past Chair.

Mr. J. Clary (A-Henrico) suggested that the Director role could be filled by the TAC Chairman. Mrs. Hynes stated that the TAC Chair is invited to the meetings currently to assist the Executive Committee with the technical and operational matters.

Mr. S. Chidsey (M-Ashland) commented that if the TAC Chair is going to be a member of the Executive Committee, there would need to be more formalization on who can vote for the TAC Chair and a rotation of that position.

Item No. 5: 2023 Virginia General Assembly

Mrs. K. Hynes introduced the 2023 Virginia General Assembly report, this session is a short session that convened on January 11th and Adjourns on February 25th; Crossover February 8 with a total of 1,981 bills introduced to date. Mrs. Hynes reported on relevant bills and legislation of interest, listed as follows:

HB 1370- Nonhazardous Solid Waste Fees – Increases the annual fees for nonhazardous solid waste management facilities and indexes the fees annually based on the change in the Consumer Price Index – *ACNR Committee*

SB 933- Single-use plastic carrier bags; local prohibition – authorizes locality to prohibit by ordinance the purchase, sale, or provision, whether free or for a cost, of any single-use plastic carrier bag that is not recyclable from grocery, retail, and convenience stores. *Local Government Committee*

SB 1012– prohibits state agencies beginning 7/1/24 from contracting for the purchase, sale, and distribution (i) single-use plastic bags, cutlery, straws, or water bottles and (ii) single-use plastic food service containers and expanded polystyrene food service containers, except during a declared state of emergency. Bill also authorizes any locality to prohibit the same. *ACNR Committee*

HB 1746 / SB HB 1634- Regional planning; climate resilience – requires regional planning commissions to include climate resilience as part of their strategic plan. *Counties, Cities and Towns Committee*

SB 1158- Regulation of garbage and refuse pickup and disposal services: exclusive areas. Grants localities in Northern Virginia to establish exclusive service areas to businesses that as of July 1, 2024, are legally engaged in the pickup and disposal garbage wherein service will be provided to the residents of the locality. *Local Government Committee*

SB 1117 / SB 1135 / HB 2372- Possession, purchase, sale, and transportation of catalytic converters; penalty. Makes it a Class 6 felony for any person to sell, offer for sale or purchase a catalytic converter from a motor vehicle exhaust system that has been detached from a motor vehicle. *Courts of Justice Committee*

HJ 513- Study; Board of Funeral Directors and Embalmers; creation. – directs the Board of Funeral Directors and Embalmers to study the creation, operation, and duties of natural organic reduction, also known as green burial or human composting. Reports due 11/30/23. – *Rules Committee*

HB 1742- Virginia student environmental literacy; grant fund program– requires the Board of Education with the Office of Environmental Education at the Department of Conservation and Recreation, the Science Museum and any other stakeholder and the public, in order to assist local school boards in developing and implementing a program for grades K-12, aligned with the SOLs and emphasizes environmental literacy as an essential skill and concept of citizenship necessary for responsible participation in society globally. *Education Committee*

SB 1134– establishes the Precision Plastic Manufacturing Grant Fund to provide up to \$56 million in grants between 7/1/27 – 7/1/35, to a qualified company engaged in the manufacture and distribution of precision plastic products in an eligible county (Chesterfield) and between 6/1/22 – 12/31/35 is expected to make a capital investment of at least \$1billion and create at least 1,761 new full-time jobs. *Reported from Commerce & Labor to Finance and Appropriations*

HB 2050- VA FOIA; electronic meetings; local and regional public bodies. – allows, with certain exceptions, local and regional public bodies to convene as many all-virtual public meetings as each such public body deems acceptable in its individual remote participation meeting policy, to be adopted at least once annually by recorded vote at a public meeting. Current law limits all-virtual public meetings to no more than two per calendar year or 25 percent of the meetings held. – *General Laws Committee; Subcommittee #4*

SB 859 – VA Public Procurement; competitive negotiation, localities to post public notice on website. Removes the requirement that if a local public body elects not to publish notice of RFP in a newspaper of general circulation in the area in which the contract is to be performed, then such local public body shall post such notice on the Dept of Gen Services central electronic procurement website. *Passed by Indefinitely in General Laws Comm (14-0)*

HB 1476 Auditor of Public Accounts; civil penalty for local noncompliance– provides that localities and localities’ constitutional officers shall be subject to monetary penalties for failure to comply with various deadlines for preparing local financial audit reports and submitting such reports to the APA. *Committee on Counties, Cities and Towns; Subcommittee #1*

Item No. 6: Consideration of Resolution 23-16: To Amend the Contract for Municipal Solid Waste (MSW) Collections Services for Chesterfield County

Mr. R. Nolan, Director of Operations explained to the board that **Resolution 23-16** is a request to amend the contract for Municipal Solid Waste Collection Services for Chesterfield County. This request is to modify the existing Contract between GFL, formerly County Waste and CVWMA and the Service Agreement between CVWMA and Chesterfield County to include Residential Recycling for County residents that are currently in the County tax-relief trash collection program.

Chesterfield County has approximately 1,200 residents that are receiving tax-relief services that currently includes weekly trash collection. The County desires to provide the tax- relief residents with residential recycling services in addition to trash collection. GFL has agreed to provide a recycling cart and provide weekly recycling service to tax-relief customers that are currently served in this program for \$8 per household each month. Mr. Nolan open the floor for questions.

A motion was made by Ms. T. Innis (M-Petersburg), and seconded by Mr. T. Flippen, (A-Colonial Heights) and carried unanimously that **Resolution 23-16** be approved as presented.

Item No. 7: Operations and Technical Advisory Report

Mr. R. Nolan, Director of Operations, reported no major changes in the recycling markets for January 2023, the steel price has gone up from \$175/ton to \$225/ton and cardboard, mixed paper, and newsprint remain flat. Mr. Nolan updated the Board on the transition in the Town of Ashland from Meridian Waste to WM for trash collection which began on Monday January 16, 2023. Mr. Nolan shared positive feedback from the transition to WM. Mr. Nolan added complaints were minimal, and the overall service went well.

Meridian Waste has improved their services this week in Hopewell and Petersburg. The new Residential Recycling contract with TFC starts on July 1st, and he and Mrs. Hynes continue to work closely with TFC on the implementation of the new contract and with Rehrig Pacific for the new cart deployment. Mrs. Hynes met several times with Henrico County and Mr. Nolan reminded the Board that deliveries will begin in Henrico in May.

Mr. Nolan shared lots of positive feedback from the City of Richmond's annual event called "Bring One for the Chipper". The City of Richmond provided a variety of services such as Christmas tree recycling, electronics recycling, paper shredding, and more. There are no events scheduled in February.

Mr. Nolan reported that the TAC (Technical Advisory Committee) met on January 4, 2023, to discuss the Solid Waste Management Plan and future plan updates. Mr. Nolan reported the closing of three facilities including Shoosmith Landfill which is estimated to be at full capacity by the end of the year. Mr. Nolan expressed concern for the closings because it will inadvertently impact our Solid Waste Management Plan. Mrs. Hynes reached out to DEQ to discuss.

Mr. Nolan reminded the board that CVWMA will be applying for an EPA Infrastructure Grant, for a mattress recycling program. Mr. Nolan shared a little about his visit to Van der Linde Recycling to observe their mattress recycling process. Mr. Nolan reported the operation was simple and all manual currently. He also noted that that company hopes to expand their operation into the CVWMA region. Mr. Nolan noted that he will be developing the grant application based on the optimistic outlook for the future of a mattress recycling and diversion program for our members.

Mr. Nolan conveyed the date of the next TAC meeting which will be held on Wednesday, February 1. He invited the board to take a copy of the program statistics, which are available on the table and on the CVWMA website.

Ms. P. Paige, Immediate Past Chair mentioned she has received more and more complaints at the convenience center sites in New Kent about broken equipment and compactors. If the equipment is not working, they must shut down the site, causing a lot of frustration for residents bringing their trash to be disposed. This is happening more and more frequently. The contractor is responsible for maintaining the equipment and asked what CVWMA is doing to hold the contractors accountable when the contractor brings back the containers that are not in good shape and/or breakdown.

Mr. Nolan replied, yes that's their responsibility, and since CVWMA is renewing the contract with this vendor, he will communicate these issues and request that they replace all faulty equipment and compactors that are outdated.

Item No. 8: Public Information

Mrs. J. Buchanan, CVWMA Public Relations Coordinator updated the board on the 2023 Recycling Calendars that were mailed to over 190,000 residents. Mrs. Buchanan explained how one version of the calendar is designed specifically for Henrico, Hanover, and Goochland which mentions, and includes a link that details the new cart deployment in the spring. Ms. Buchanan is happy to report positive feedback from customer service, that residents are anxious for their new carts to arrive.

Mrs. Buchanan reported the Christmas tree recycling event “Bring One for The Chipper,” was a huge success! For such a cold and brisk day, there were 736 participants, with lots of coverage on social media. In addition, CVWMA issued a news release at the end of December highlighting all the local Christmas tree recycling and disposal programs.

Mrs. Buchanan shared exciting news about the free in person programs for pre-K through 12th grade students through our partnership with the Young Scientist Group. Mrs. Buchanan reported a recent uptick in request for in person recycling programs as we move closer to Earth Day in April. Considering this, Mrs. Buchanan designed an informational flyer that is currently available online, on social media, at schools and in public libraries. Mrs. Buchanan is happy to report that the Young Scientist Group provided recycling program activities for over 700 students during this year-round program. Today the Young Scientist will visit the sixth graders at Colonial Heights Middle School, and at the end of the month they will visit the Maggie Walker Governor's School.

Lastly, Mrs. Buchanan updated the board on the EPA grant submissions., The original deadline was January 16, 2023, but it is now extended to February 15, 2023. CVWMA will be submitting two grants, one for Education and Outreach (\$1,000,000) over 3 years and one for Infrastructure (\$500,000) for the mattress pilot targeting contamination. Mrs. Buchanan asked if anyone had any questions or thoughts about the grant application, please reach out.

Ms. P. Paige (Past-Chair) asked Mrs. Buchanan if she is talking to School Boards. Superintendents, or Principals and offered to set up a meeting in New Kent County. Mrs. Buchanan and Mrs. Hynes responded favorably to Ms. Paige’s invitation.

Item No. 9: Financial Reports for December 2022

Mrs. Kim Hynes, Executive Director referred the Board to the December Financial Report located in the board packet. Mrs. Hynes reported a year-to-date net income of \$ 291,728, which will continue to decrease as expenses are incurred. Mrs. Hynes noted that CVWMA is within the total budget, and noted that the large expenses incurred in mailing the collection schedule, specifically postage, were incurred in December.

Mrs. Hynes referred the Board to the Accounts Receivable section of the report; she noted that one account is more than 60 days past due: City of Richmond has a large credit, and we are working with them on using that credit. Chairman Dunn opened the floor for a motion to approve the Financial Reports for December 2022 as submitted. A motion was made by Mr. J. Clary (A-Henrico), seconded by Mr. J. Melis (A-Powhatan), and carried that the Financial Reports for December 2022 are approved and filed as submitted.

Item No. 10: Administrative

Mrs. Hynes updated the Board on CVWMA’s recruitment for an Accounting and Financial Manager and Recycling Coordinator. CVWMA is receiving several resumes from a recent online push on LinkedIn, Indeed, and social media. Ms. S. Breaker, Senior Customer Service Supervisor is working now to secure temporary customer service help for the Chesterfield transition, and she will be attending a job fair at VCU specifically for part time and temporary recruitment. Mrs. Hynes invited two representatives of CVWMA’s Disaster Recovery Contractors: Ceres Environmental and DRC for next month’s Board presentation to give an overview of disaster recovery.

Mrs. Hynes is working closely with Virginia Economic Development Partnership and is looking forward to having them to come out and speak with the board about economic development as it relates to waste and recycling initiatives sometime in the spring. Mrs. Hynes invites the board to contact her if they have any suggestions or ideas on future meetings and speakers.

Lastly, Mrs. Hynes was invited by WM to attend the Phoenix Open Sustainability Forum, and she will be departing on February 8.

OLD/NEW BUSINESS

Chairman Dunn thanked Ms. Paige again for all for hard work and dedication.

ADJOURNMENT

With no further business to come before the Board, Chairman Dunn opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at **9:48am**. The motion was made by Mr. J. Clary (A-Henrico), seconded by Mr. S. Chidsey (M-Ashland) and carried that the January 20, Board of Directors' meeting be adjourned.



CERTIFICATE

I, Robert Dunn, Chairman of the CVWMA, certify that the foregoing minutes are a true and correct copy of the minutes of the January 20, 2022, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held at 9:00 a.m., February 17, 2023. Given under my hand and seal of the CVWMA this 17th day of February 2023.

Robert Dunn, Chairman

2023 VIRGINIA GENERAL ASSEMBLY

Session began January 11 and ends February 25 (short session year); Crossover February 8
 Bills introduced can be found here: <https://lis.virginia.gov/>. 1,790 bills have been introduced and those of interest are detailed herein.

Committee Meetings:

House ACNR – Wednesdays at 8:30am, House Room 3, the Capitol

House ACNR Sub: Agriculture – Wednesdays at 4:00pm, House Room 2, the Capitol

Senate ACNR – Tuesdays, 30 minutes after Senate adjournment; Pocahontas Building Senate Room A

HB 1370 Landfill siting; proximity to private wells.

Introduced by: **R. Lee Ware** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Landfill siting; proximity to private wells.** Prohibits the siting of a new municipal solid waste landfill within one-mile upgradient of any existing private well.

8/31/22 Referred to House Agriculture, Chesapeake and Natural Resources

1/25/23 Tabled in ACNR (14Y – 8N)

SB 933 Single-use plastic carrier bags; local prohibition.

Introduced by: **John S. Edwards** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Single-use plastic carrier bags; local prohibition.** Authorizes a locality to prohibit by ordinance the purchase, sale, or provision, whether free or for a cost, of any single-use plastic carrier bag that is not recyclable from grocery stores, retail stores, and convenience stores.

1/6/23 Referred to Committee on Local Government

1/30/23 Failed to report in Local Government (6Y-9Y)

SB 1012 State and local prohibition on single-use plastic and expanded polystyrene products.

Introduced by: **John S. Edwards** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **State and local prohibition on single-use plastic and expanded polystyrene products.** Prohibits state agencies beginning July 1, 2024, from contracting for the purchase, sale, and distribution of (i) single-use plastic bags, cutlery, straws, or water bottles and (ii) single-use plastic food service containers and expanded polystyrene food service containers, except during a declared state of emergency. The bill directs the Department of General Services to post public notice of all prohibited goods on its public procurement website. The bill also authorizes any locality to prohibit by ordinance the purchase, sale, or provision, whether free or for a cost, of (a) single-use plastic bags, cutlery, straws, or water bottles and (b) single-use plastic food service containers and expanded polystyrene food service containers, with certain exceptions enumerated in the bill.

1/6/23 Referred to Senate Agriculture, Conservation and Natural Resources

1/24/23 Failed to report (defeated) in ACNR (4Y – 10N -1A)

SB 1365 Materials recovery facilities; local regulation.

Introduced by: **Lynwood W. Lewis, Jr.** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Local regulation of materials recovery facilities.** Provides that a locality may not adopt a local ordinance that would prevent or prohibit the disposal of garbage, trash, or refuse at any materials recovery facility as such term is defined in the bill.

1/11/23 Referred to ACNR

1/31/23 Reported from ACNR (11Y-1Y-1A)

2/6/23 Passed the Senate (30Y – 7N -1A)

HB 1438 / SB 997 Oyster shell recycling; creates a nonrefundable tax credit for taxable years 2023 through 2027, etc.

Introduced by: **Timothy V. Anderson** / Monty Mason | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Oyster shell recycling tax credit. Creates a nonrefundable tax credit for taxable years 2023 through 2027 for a taxpayer engaged in the donation of oyster shells for use in oyster restoration projects. The bill specifies that, in order to qualify for the credit, a taxpayer must donate the oyster shells to either the Virginia Marine Resources Commission or a nonprofit entity engaged in oyster restoration activities. A taxpayer who qualifies for the credit created by the bill will be allowed a credit of \$4.00 per bushel of oyster shells, not to exceed \$1,500 per taxpayer in a taxable year and subject to an aggregate annual cap of \$250,000.

12/19/22	Referred to Committee on Finance; Sub #1	1/6/23	Referred to ACNR
1/23/23	Sub #1 recommends reporting (6Y-2N)	1/17/23	Reported from ACNR (15Y-0N); ref to Finance & Appropriations
1/25/23	Reported from Finance (16Y-6N); referred to Appropriations	1/31/23	Reported from F & A (15Y-0N)
1/26/23	Assigned sub: Commerce, Agriculture & NR	2/2/23	Passed the Senate
2/3/23	Reported from Appropriations (21Y – 0N)		
2/7/23	Passed House (74Y – 24N0)		

HB 1746 / HB 1634 Regional planning; climate resilience to be included as part of strategic plans.

Introduced by: [Rodney T. Willett](#) | [Bulova all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Regional planning; climate resilience. ~~Requires~~ Encourages planning district commissions to include climate resilience as part of their strategic plans.

1/7/23	Referred to Counties, Cities and Towns; assigned sub #1	1/7/23	Ref to Counties, Cities, Towns; sub #1
1/23/23	Subcommittee recommends tabling (5Y-4N)	1/27/23	Sub recommends reporting (9Y-0N)
	2/3/23	Reported from CCT (22Y – 0N0)	

SB 1158 Regulation of garbage and refuse pickup and disposal services; exclusive service areas.

Introduced by: [David W. Marsden](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Regulation of garbage and refuse pickup and disposal services; exclusive service areas; Planning District 8. Grants localities in Planning District 8 (Northern Virginia) authority to establish exclusive service areas and award such service areas to businesses that as of July 1, 2024, are legally engaged in the pickup and disposal of garbage, trash, or refuse, wherein service will be provided to the residents of the locality. For each such business, the locality may establish a separate service area with a customer base that approximates the number of residential customers served by the business in the locality on July 1, 2023. The ordinance shall establish procedures for removing or adding businesses and adjusting the boundaries of such service areas as needed. Property owners' associations may continue to contract with properly licensed businesses of their choice notwithstanding the establishment of exclusive service areas. The bill contains a reenactment clause.

1/10/23	Referred to Committee on Local Government
1/23/23	Passed by Indefinitely in LG (10Y-3N)

HB 1742 Virginia student environmental literacy; grant fund and program.

Introduced by: [Betsy B. Carr](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Virginia student environmental literacy; plan; grant fund and program. Requires the Board of Education, in consultation with the Office of Environmental Education at the Department of Conservation and Recreation, The Science Museum of Virginia, any other stakeholder that it deems appropriate, and the public, and in order to assist each local school board in developing and implementing a program of instruction for grades kindergarten through 12 that is aligned to the Standards of Learning and emphasizes environmental literacy as an essential skill and concept of citizenship that is necessary for responsible participation in American society and in the international community, to establish and update at least once every five years a Virginia student environmental literacy plan (the plan) that includes certain descriptions and (i) prepares students to understand, analyze, and address the major environmental challenges facing the Commonwealth and the United States; (ii) provides field experiences as part of regular school curricula and creates programs that contribute to healthy lifestyles through outdoor recreation and sound nutrition; and (iii) creates opportunities for the enhanced and ongoing professional development of teachers that improves teachers' environmental subject matter knowledge and pedagogical skills in teaching about environmental issues, including the use of interdisciplinary, field-based, and research-based learning and innovative technology in the classroom. The bill establishes the Virginia Student Environmental Literacy Plan Grant Fund and Program, to be administered by the Department of Education, for the purpose of awarding grants on a competitive basis to any local school board that seeks assistance to initiate, expand, or improve teacher professional development opportunities or student environmental education programs that align with the content and objectives of the plan.

1/9/23	Referred to Committee on Education
1/24/23	Assigned Education sub: Early Childhood/Innovation
1/25/23	Subcommittee tabled (5Y-3N)

SB 1135 / HB2372 Possession, purchase, sale, and transportation of catalytic converters; penalty.

Introduced by: [William M. Stanley, Jr.](#) | [Ryan McDougle](#) [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Possession, purchase, sale, and transportation of catalytic converters; penalty.** Makes it a Class 6 felony for any person to sell, offer for sale, or purchase a catalytic converter from a motor vehicle exhaust system that has been detached from a motor vehicle. The bill also makes it a Class 6 felony for any person to transport from inside the Commonwealth to outside of the Commonwealth a catalytic converter from a motor vehicle exhaust system that has been detached from a motor vehicle with the intent to sell such catalytic converter. The bill provides that a person who is in possession of a catalytic converter that has been removed from a motor vehicle is presumed to have criminally obtained such catalytic converter unless the person is an authorized agent or employee acting in the performance of his official duties for a motor vehicle dealer, motor vehicle garage or repair shop, or salvage yard that is licensed or registered by the Commonwealth or a person who possesses vehicle registration documentation indicating that the catalytic converter in the person's possession is the result of a replacement of a catalytic converter from a vehicle registered in that person's name.

1/16/23	Referred to House Courts of Justice	1/16/23	Referred to Courts of Justice Comm; Sub#1
1/23/23	SB1117 Incorporated by SB1135	2/1/23	Sub recommends reporting w/ sub (8Y-0N)
1/23/23	SB1135 reported from Judiciary (15Y-0N)	2/3/23	Reported from Courts of Justice (16Y - 4N)
1/23/23	Senate: Referred to Finance & Appropriations	2/7/23	Passed House (75Y – 24N)
1/25/23	Reported from F&A (14Y-0N)		
1/30/23	Passed Senate (39Y-0N)		
2/8/23	Referred to House Comm on Justice		

HJ 513 Study; Board of Funeral Directors and Embalmers; creation.

Introduced by: [Kenneth R. Plum](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Study; Board of Funeral Directors and Embalmers; creation, operation, and duties of natural organic reduction, or human composting, facilities as cemetery corporations.** Directs the Board of Funeral Directors and Embalmers to study the creation, operation, and duties of natural organic reduction, also known as green burial or human composting, facilities as cemetery corporations; to develop recommendations for establishing natural organic reduction facilities in the Commonwealth; and to report its findings and recommendations to the Governor and General Assembly by November 30, 2023.

1/10/23	Referred to Committee on Rules; Assigned sub: Studies
1/30/23	Subcommittee recommend laying on the table (4Y-2N)

SB 1134 Precision Plastic Manufacturing Grant Fund; established.

Introduced by: [Frank M. Ruff, Jr.](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Precision Plastic Manufacturing Grant Fund; established.** Establishes the Precision Plastic Manufacturing Grant Fund to provide up to \$56 million in grants between July 1, 2027, and July 1, 2035, to a qualified company that engages in the manufacture and distribution of precision plastic products in an eligible county and that between June 1, 2022, and December 31, 2035, is expected to make a capital investment of at least \$1 billion and create at least 1,761 new full-time jobs related to or supportive of its business.

1/10/23	Referred to Committee on Commerce and Labor
1/16/23	Reported from Commerce and Labor (15Y – 0) to Finance and Appropriations
2/1/23	Reported from F & A (16Y-0N)
2/3/23	Passed the Senate (38Y – 0N)
2/8/23	Referred to House Appropriations

HB 1738 Virginia Freedom of Information Act; state public bodies; meetings; virtual public access.

Introduced by: [Betsy B. Carr](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Virginia Freedom of Information Act; state public bodies; meetings; virtual public access.** Requires all state public bodies to provide public access to meetings through electronic communication means and to provide the public with the opportunity to comment at such meetings through such the use of such electronic communication means when public comment is customarily received. The bill contains technical amendments.

1/9/23	Referred to General Laws; Sub #4
1/17/23	Sub recommends reporting (7Y-1N) with substitute; refers to Appropriations
1/24/23	Reported from GL (16Y-6N); Referred to Appropriations; assigned sub General Govt and Capital Outlay
1/30/23	Sub recommends reporting (8Y-0N)
1/30/23	Reported from Appropriations (22Y-0N)
2/7/23	Passed the House (80Y – 19N)

HB 1476 Auditor of Public Accounts; civil penalty for local noncompliance.

Introduced by: **Marie E. March (by request)** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Auditor of Public Accounts; civil penalty for local noncompliance. Provides that localities and localities' constitutional officers shall be subject to monetary penalties for failure to comply with various deadlines for preparing local financial audit reports and submitting such reports to the Auditor of Public Accounts.

12/30/22 Referred to Committee on Counties, Cities and Towns; Subcommittee #1

1/26/23 Sub recommends reporting (8Y – 1N)

2/7/23 Left in Committee

SB 859 Va. Public Procurement; competitive negotiation, localities to post public notice on website.

Introduced by: **John A. Cosgrove, Jr.** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Virginia Public Procurement Act; competitive negotiation; allows localities to post public notice on appropriate websites. Removes the requirement that if a local public body elects not to publish notice of a Request for Proposal in a newspaper of general circulation in the area in which the contract is to be performed, then such local public body shall post such notice on the Department of General Services' central electronic procurement website. The bill allows local public bodies to post such notice on any appropriate website without requiring local public bodies to post such notice in a newspaper.

12/30/22 Referred to General Laws and Technology

1/11/23 Passed by Indefinitely in GLT (14Y-0N)

HB 1743 Virginia Public Procurement Act; competitive sealed bidding; Invitation to Bid; required statements.

Introduced by: **Betsy B. Carr** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Virginia Public Procurement Act; competitive sealed bidding; Invitation to Bid; required statements. Requires every written Invitation to Bid issued pursuant to the Virginia Public Procurement Act to incorporate certain statements of qualifications for potential contractors related to responsible contracting, direct hiring, prevailing wages, and participation in apprenticeship programs.

1/9/23 Referred to Committee on General Laws; Subcommittee #4

1/17/23 Subcommittee recommends tabling (5Y-3N)

HB 2050 Virginia Freedom of Information Act; electronic meetings; local and regional public bodies.

Introduced by: **Elizabeth B. Bennett-Parker** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: Virginia Freedom of Information Act; electronic meetings; local and regional public bodies. Allows, with certain exceptions, local and regional public bodies to convene as many all-virtual public meetings as each such public body deems acceptable in its individual remote participation meeting policy, to be adopted at least once annually by recorded vote at a public meeting. Current law limits all-virtual public meetings to no more than two times per calendar year or 25 percent of the meetings held per calendar year rounded up to the next whole number, whichever is greater, and prohibits any such meeting from being held consecutively with another all-virtual public meeting.

1/10/23 Referred to Committee on General Laws; subcommittee #4

1/24/23 Subcommittee recommends tabling (4Y-3N)

OPERATIONS AND TECHNICAL ADVISORY COMMITTEE REPORT

Recycling – Residential Recycling tons for the month of January 2023 were 3,105 tons compared to 2,575 in January 2022. Recycling tonnage year to date totals 19,465 tons compared to 19,097 tons for the same period in FY 2022. Service has been consistent and there are no major service issues to report. CVWMA is working with TFC to prepare for the July 1, 2023, roll-out of the new Residential Recycling Contract. CVWMA is working with Rehrig Pacific on preparing for the roll-out of recycling carts for the counties of Henrico, Goochland, and Hanover.

Commodity Markets- February 2023 paper market prices have remained the same as January 2023. Mixed Paper is currently \$0.00 per ton; and Newsprint is \$35.00 per ton; OCC is \$35.00 per ton. With the execution of Addendum 10 to the current Residential Recycling Contract, CVWMA and the localities will not be paying a processing fee in January 2023 through June 2023. The steel rebate is \$255/ton for scrap metal recycled in February 2023.

Municipal Solid Waste - The new contract with Waste Management of Virginia (WM) for Town of Ashland that started on January 16, 2023 is going well. The other two Contracts for residential trash service expire June 30, 2024. Service in Hopewell and Petersburg has improved since the Town of Ashland was switched to WM.

Scheduled Events – No events currently scheduled for February or March 2023

Technical Advisory Committee (TAC) – The February TAC meeting was held on February 1, 2023. The group discussed Solid Waste Management Plan, existing service agreements, propane tank recycling and EPA grant possibilities.

Program Statistics -Monthly program statistics can be found on our website <https://cvwma.com/about-us/monthly-program-statistics/>

EPA GRANT SUBMISSIONS

The EPA grant applications are due February 15, 2023 and CVWMA will be submitting an application for both the Recycling Education and Outreach and the Infrastructure grants.



Consumer Recycling Education and Outreach:

CVWMA proposes a three-year regional public education campaign with the goals of increasing recycling participation and decreasing contamination, particularly in the areas it serves with limited resources. CVWMA will solicit the help of a full-service creative advertising agency to develop and implement the campaign. In addition to audience-centered messages that promote the benefits of recycling, the campaign will include the launch of a CVWMA text message service, cart-tagging initiative, and zero-waste events for face-to-face engagement. Award Requested: \$1,000,000

Infrastructure:

CVWMA proposes a three-year mattress recycling pilot program. Mattresses contain valuable recyclable materials such as foam, metal springs and wood. Mattresses are also becoming costly to dispose of in landfills. The grant would enable CVWMA to equip local drop-off sites with basic structures needed to store mattresses until they could be collected by a recycling contractor. Award Requested: \$1,000,000+.

The EPA plans to inform grant applicants of award status in April 2023.

RECYCLING CART ROLLOUT

CVWMA will be rolling out nearly 100,000 recycling carts to eligible households in Goochland, Hanover and Henrico. Carts will be distributed to residents in mid-May and the plan is for all to be delivered by July 1, the start of the new TFC Contract.

Recycling collection days will remain the same in Hanover, Goochland and for about half of Henrico. The other half of Henrico residents will move to the blue week.

CVWMA staff is working on a communications plan with the Recycling Partnership and Henrico County and more information will be disseminated in the coming weeks and months.

Staff will provide a detailed update on the rollout at the February meeting.



PUBLIC INFORMATION

Outreach

Alpha Kappa Alpha Delta Omega Chapter.

Nationally, the Alpha Kappa Alpha sorority has selected waste and recycling as its mission for the next four years. CVWMA will partner with Petersburg chapter Delta Omega on a series of outreach events in the spring through the library and parks and rec.



Recycling Heroes.

The February e-newsletter featured the Sandston Elementary School Recycling Club.

This small but mighty group makes sure each classroom has easy access to a recycling bin. Club members are responsible for emptying the bins once per week. They each received the CVWMA Recycling Steward patch for their dedication! School Counselor Colleen Atilano coordinates the group.



FINANCIAL REPORTS FOR JANUARY 20, 2023

The monthly financial activity for January is consistent with anticipated levels of service and budget. The Authority has a combined net income of \$230,410 through the first half of the fiscal year.

The Accounts Receivable schedule is included and reflects one account where a credit is more than 60 days old. CVWMA is working with the locality on utilizing the credit.

Recommended Action: Approval of the December 2022 Financial Reports.

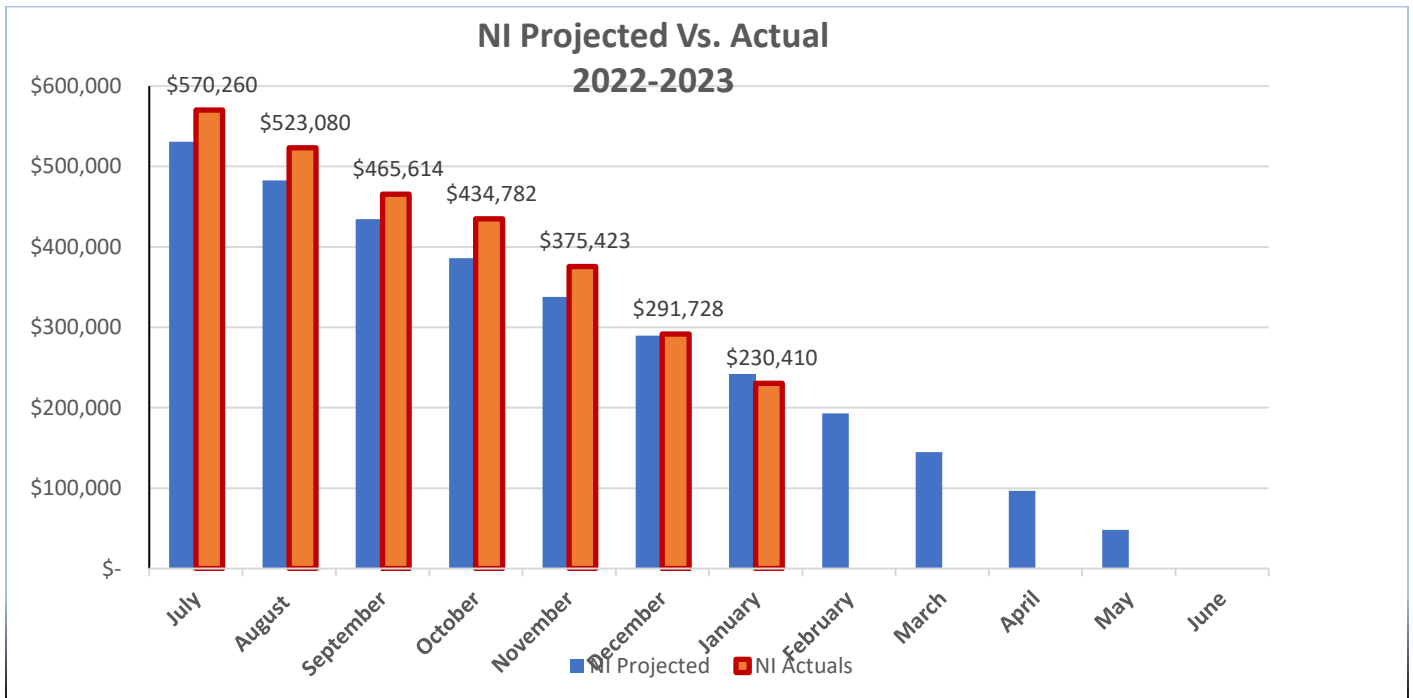
Attachments.

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through January 31, 2023**

Summary - All Funds

	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 600,466	374,861	\$ 225,605
Curbside Project Fund	5,429,754	5,422,152	\$ 7,602
Drop-Off Project Fund	940,934	932,102	\$ 8,832
Municipal Solid Waste Fund	2,619,319	2,630,961	\$ (11,642)
CFC/HCFC	61,965	61,965	\$ -
Special Waste Collections	175,327	175,321	\$ 6
Waste Tire Fund	23,438	23,438	\$ -
Appliance and Scrap Metal Hauling	348,211	348,211	\$ -
Yard Waste Projects	268,749	268,749	\$ -
Waste Transfer & Disposal	921,375	921,368	\$ 7
Totals	<u>\$ 11,389,538</u>	<u>\$ 11,159,128</u>	<u>\$ 230,410</u>

	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ -</u>	<u>\$ 41,112</u>	<u>\$ 35,000</u>



Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through January 31, 2023

General Operating Fund

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ -	\$ 594,228	\$ 594,230	\$ 2	0.0%
Interest on Investments	<u>1,522</u>	<u>6,238</u>	<u>32,130</u>	<u>25,892</u>	<u>80.6%</u>
Total Revenues	<u>1,522</u>	<u>600,466</u>	<u>626,360</u>	<u>25,894</u>	<u>4.1%</u>
Expenses:					
Personnel services	40,314	231,427	442,650	211,223	47.7%
Fringe benefits	7,946	59,714	108,250	48,536	44.8%
Professional services	1,138	30,792	37,000	6,208	16.8%
Repairs and maintenance	40	643	1,900	1,257	66.2%
Advertising and promotions	188	509	1,250	741	59.3%
Materials and supplies	224	3,341	4,500	1,159	25.8%
Other services and charges	600	9,810	12,700	2,890	22.8%
Leases	4,343	31,912	52,700	20,788	39.4%
Depreciation	959	6,713	12,000	5,287	44.1%
Total Expenses	<u>55,752</u>	<u>374,861</u>	<u>672,950</u>	<u>298,089</u>	<u>44.3%</u>
Net Income	<u>\$ (54,230)</u>	<u>\$ 225,605</u>	<u>\$ (46,590)</u>	<u>\$ 272,195</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,000</u>	<u>\$ (5,000)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through January 31, 2023**

Curbside Project Fund

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 667,452	\$ 4,818,702	\$ 9,330,000	\$ 4,511,298	48.4%
Public Relations Assessment	21,157	148,870	255,250	106,380	41.7%
Customer Service Assessment	23,098	167,605	283,500	115,895	40.9%
96-gal Cart Revenue	6,120	76,237	220,800	144,563	65.5%
Material Sales Rebate	-	206,798		(206,798)	
Sponsorship and Grants	-	10,000	10,000	-	0.0%
Interest on Investments	371	1,542	12,900	11,358	88.0%
	<u>718,198</u>	<u>5,429,754</u>	<u>10,112,450</u>	<u>4,682,696</u>	<u>46.3%</u>
Total Revenues					
Expenses:					
Personnel services	20,622	130,738	271,660	140,922	51.9%
Fringe benefits	5,548	38,753	82,475	43,722	53.0%
Professional services	638	24,381	30,255	5,874	19.4%
Repairs and maintenance	-	363	1,750	1,387	79.3%
Advertising and promotions	24,049	48,441	86,485	38,044	44.0%
Materials and supplies	124	1,353	2,495	1,142	45.8%
Other services and charges	1,061	44,934	43,930	(1,004)	-2.3%
Leases	3,316	23,867	41,200	17,333	42.1%
Depreciation	390	2,735	7,200	4,465	62.0%
Contractual services	667,452	4,818,702	9,330,000	4,511,298	48.4%
96-gal Cart Expense	2,759	81,087	215,000	133,913	62.3%
Material Sales Rebate	-	206,798	-	(206,798)	-
	<u>725,959</u>	<u>5,422,152</u>	<u>10,112,450</u>	<u>4,690,298</u>	<u>46.4%</u>
Total Expenses					
Net Income	<u>\$ (7,761)</u>	<u>\$ 7,602</u>	<u>\$ -</u>	<u>\$ 7,602</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ (25,000)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through January 31, 2023

Drop Off Project Fund

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
<i>Revenues:</i>					
Project Service Fees	\$ 144,134	\$ 798,451	\$ 1,445,000	\$ 646,549	44.7%
Materials Sales Rebate	8,675	142,001	350,000	207,999	59.4%
Interest on Investments	<u>116</u>	<u>482</u>	<u>2,000</u>	<u>1,518</u>	<u>75.9%</u>
<i>Total Revenues</i>	<u>152,925</u>	<u>940,934</u>	<u>1,797,000</u>	<u>856,066</u>	<u>47.6%</u>
<i>Expenses:</i>					
Personnel services	897	5,925	15,730	9,805	62.3%
Fringe benefits	224	1,511	3,720	2,209	59.4%
Professional services	12	2,274	3,180	906	28.5%
Repairs and maintenance	-	43	150	107	71.3%
Advertising and promotions	-	560	-	(560)	0.0%
Materials and supplies	16	241	325	84	25.8%
Other services and charges	23	579	720	141	19.6%
Leases	154	1,025	1,585	560	35.3%
Contractual services	144,134	798,451	1,445,000	646,549	44.7%
Materials sales rebate	<u>7,387</u>	<u>121,493</u>	<u>280,000</u>	<u>158,507</u>	<u>56.6%</u>
<i>Total Expenses</i>	<u>152,847</u>	<u>932,102</u>	<u>1,750,410</u>	<u>818,308</u>	<u>46.7%</u>
<i>Net Income</i>	<u>\$ 78</u>	<u>\$ 8,832</u>	<u>\$ 46,590</u>	<u>\$ (37,758)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through January 31, 2023

Municipal Solid Waste Fund

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 371,178	\$ 2,541,447	\$ 4,166,365	\$ 1,624,918	39.0%
Customer Service Assessment	4,701	26,052	37,100	11,048	29.8%
Cart Revenue	6,438	50,760	-	(50,760)	
Contract Admin Costs	-	-	-	-	0.0%
Interest on Investments	255	1,060	7,970	6,910	86.7%
	<u>382,572</u>	<u>2,619,319</u>	<u>4,211,435</u>	<u>1,592,116</u>	<u>37.8%</u>
Total Revenues					
Expenses:					
Personnel services	1,766	12,292	22,095	9,803	44.4%
Fringe benefits	445	3,208	6,910	3,702	53.6%
Professional services	64	6,077	7,465	1,388	18.6%
Repairs and maintenance	-	128	450	322	71.6%
Advertising and promotions	-	7,449	1,000	(6,449)	99.0%
Materials and supplies	34	356	680	324	47.6%
Other services and charges	93	1,481	1,790	309	17.3%
Leases	308	2,057	3,380	1,323	39.1%
Depreciation	4,957	34,699	1,300	(33,399)	-2569.2%
Contractual Services	371,497	2,541,766	4,166,365	1,624,599	39.0%
Cart Expense	2,814	21,448	-	(21,448)	
	<u>381,978</u>	<u>2,630,961</u>	<u>4,211,435</u>	<u>1,580,474</u>	<u>37.5%</u>
Total Expenses					
	<u>\$ 594</u>	<u>\$ (11,642)</u>	<u>\$ -</u>	<u>\$ (11,642)</u>	
Net Income					
Capital Outlay	<u>\$ -</u>	<u>\$ 41,112</u>	<u>\$ 5,000</u>	<u>\$ -</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through January 31, 2023**

Other Special Projects

	Month to Date <u>Actual</u>	Year to Date <u>Actual</u>	Total <u>Budget</u>	<u>Variance</u>	<u>% Budget Remaining</u>
<i>Revenues:</i>					
Project Service Fees	\$ 175,217	\$ 1,350,807	\$ 3,262,000	\$ 1,911,193	58.6%
Materials Sales Rebate	<u>49,411</u>	<u>448,258</u>	<u>800,000</u>	<u>351,742</u>	<u>44.0%</u>
<i>Total Revenues</i>	<u>224,628</u>	<u>1,799,065</u>	<u>4,062,000</u>	<u>2,262,935</u>	<u>55.7%</u>
<i>Expenses:</i>					
Contractual services	175,216	1,350,794	3,262,000	1,911,206	90.0%
Materials sales rebate	<u>49,411</u>	<u>448,258</u>	<u>800,000</u>	<u>351,742</u>	<u>44.0%</u>
<i>Total Expenses</i>	<u>224,627</u>	<u>1,799,052</u>	<u>4,062,000</u>	<u>2,262,948</u>	<u>55.7%</u>
<i>Net Income</i>	<u>\$ 1</u>	<u>\$ 13</u>	<u>\$ -</u>	<u>\$ 13</u>	

Central Virginia Waste Management Authority
Accounts Receivable
July 1, 2022 through January 31, 2023

	Total	Over 60 days	Current w/in 60 days
Department of General Services	\$ 7,757	\$ -	\$ 7,757
Ashland	-	-	-
Charles City	-	-	-
Chesterfield	47,451	-	47,451
Colonial Heights	340,164	-	340,164
Goochland	14,022	-	14,022
Hanover	38,744	-	38,744
Henrico	292,055	-	292,055
Hopewell	-	-	-
New Kent	12,359	-	12,359
Petersburg	140,494	-	140,494
Powhatan	41,325	-	41,325
Prince George	-	-	-
Richmond	469,408	(25,385)	494,793
Totals	\$ 1,403,779	\$ (25,385)	\$ 1,429,164