



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
JANUARY 20, 2023
2104 WEST LABURNUM AVE, RICHMOND VA**

PLEDGE OF ALLEGIANCE

CALL TO ORDER

9:00 a.m.

CERTIFICATION OF QUORUM

AGENDA

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OLD/NEW BUSINESS

ADJOURNMENT

Upcoming Meetings:

Technical Advisory Committee - Wednesday, February 1, 2023 – 9:00 a.m.

Executive Committee Meeting – Tuesday, February 7, 2023 – 11:00 a.m.

Board of Directors Meeting – Friday, February 17, 2023 – 9:00 a.m.

ByLaws Review Committee – Tuesday, March 7, 2023 – 11:00 a.m.

At any time during the meeting the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF DECEMBER 16, 2022

Minutes of the December 16, 2022, CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of minutes

Attachment.

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
DECEMBER 16, 2022
7511 AIRFIELD DRIVE
NORTH CHESTERFIELD, VA**

MEMBERS/ALTERNATES PRESENT

MEMBERS/ALTERNATES NOT PRESENT

Voting

Robert L. Dunn (M-Chesterfield), Chairman
Miles Jones (M-Richmond), Vice-Chairman
Stephen Chidsey (M-Ashland)
Clay Bowles (M-Chesterfield)
Cary Drane (M-Chesterfield)
Wendy Grady (M-Goochland)
Theresa Arnold (A-Hanover)
Michael Flagg (A-Hanover)
Marcia E. Kelley (M-Henrico)
John Mitchell (M-Henrico)
Josh Byerly (A-Henrico)
Monique Robertson (M-Hopewell)
John Lockwood (A-New Kent)
Paul Johnson (M-Petersburg)
Johnny Melis (A-Powhatan)
Dean Simmons (M-Prince George)
Carly Glenn (M-Richmond)
Elizabeth Hall (M-Richmond)

Patricia Paige (M-New Kent), Immediate Past Chair
Jenny Schontag (A-Ashland)
Ricky Hicks (M-Charles City)
Michelle Johnson (A-Charles City)
Mindy McKinney (A-Chesterfield)
Dawn Rowell (A-Chesterfield)
Doug Smith (M-Colonial Heights)
Todd Flippen (A-Colonial Heights)
Dwayne Jones (A-Goochland)
Randy Hardman (M-Hanover)
Susan Dibble (M-Hanover)
J Bentley Chan (A-Henrico)
Randall Williams (A-Petersburg)
Karin Carmack (M-Powhatan)
Michael Walker (A-Richmond)
Noah Hillerbrand (A-Richmond)

Non-Voting:

John Neal (A-Chesterfield)
Jon Clary (A-Henrico)

Staff:

Kimberly A. Hynes, Executive Director
Richard Nolan, Director of Operations
Julie Buchanan, Public Relations Coordinator
Stephanie Breaker, Sr. Customer Service Supervisor

Guest:

None

Chairman Dunn (M-Chesterfield) welcomed all to the meeting and asked all attendees to stand and recite the Pledge of Allegiance. With a quorum in attendance, he called the meeting to order at 9:00 a.m.

Chairman Dunn recognized Mr. C. Bowles (M-Chesterfield) and Chesterfield Deputy County Administrator and thanked him and the County for providing the airport facility for the Board meeting. Mr. Bowles welcomed the Board and thanked everyone for coming. He offered tours of the airport for anyone interested after the meeting. He mentioned that the airport is a general aviation reliever facility and about 140 aircraft are based at this airport. This includes recreational fliers, Virginia Police as well as the National Guard. The airport is very busy, and he noted the airport reached a big milestone this year and pumped over a million gallons of gas!

Item No. 1: Public Comment Period

Chairman Dunn opened the public comment period and asked if there were any members of the public present who wish to address the Board to come forward. Seeing no one, Chairman Dunn closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of November 18, 2022

Chairman R. Dunn (M-Chesterfield) opened the floor for a motion to consider the minutes of the November 18, 2022, meeting as submitted. The motion was made-by Vice-Chairman Mr. M. Jones, (M-Richmond), Vice-Chair, seconded by Mr. C. Bowles (M-Chesterfield), and carried that the minutes of the November 18, 2022, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting were approved as submitted.

Item No. 3: Chairman's Report

Resolution of Appreciation for Ms. Patricia Paige

Mrs. Patricia Paige was unable to attend December's Board meeting, so Chairman Dunn postponed the Resolution of Appreciation for Ms. Patricia Paige until January of 2023.

Item No. 4: 2023 Proposed Meeting Dates

Mrs. K. Hynes noted the Board meeting dates for the calendar year 2023 are listed in the board agenda package. She reminded the Board that all board meetings will be held on the 3rd Friday of the month at 9:00am, except for July's meeting which is customarily cancelled for a break in the summer. Mrs. Hynes continued, before Covid-19, it was our practice to meet in the Crater Planning District Commission, and we are diligently planning to resume this tradition more often in the coming months. Mrs. Hynes asked the board if they had any questions about the proposed meeting dates.

Mrs. M. Kelley (M-Henrico) asked if we will meet in Crater in January, or the Richmond location. Mrs. Hynes replied, the plan is to meet in Richmond for January's meeting.

Chairman Dunn opened the floor for a motion to accept the 2023 Board meeting dates as presented. A motion was made by the Vice-Chairman Mr. M. Jones (M-Richmond) and seconded by Mr. C. Bowles (M-Chesterfield) and carried that the 2023 Central Virginia Waste Management Authority Board of Directors meeting dates be approved as presented.

Item No. 5: Consideration of Resolutions 23-09-23-15: 2024 Operating Budget

Mrs. Kim Hynes, Executive Director reminded the Board that during last month's meeting, she presented the Proposed Operating Budget for fiscal year 2024, in addition to providing a hard copy of the budget along with several emailed copies to all board members. Mrs. Hynes noted that she received a few clarification questions from one member of

the Board, but nothing that would impact the proposed budget as presented. Mrs. Hynes thanked everyone for their support and asked if anyone had any questions. Chairman Dunn opened the floor for a motion to approve Resolutions 23-09-23-15: 2024 Operating Budget as submitted. A motion was made by Mr. M. Jones (M-Richmond), Vice Chairman, seconded by Mr. J. Mitchell (M-Henrico) and carried that Resolutions 23-09-23-15: 2024 Operating Budget are approved and filed as submitted.

Item No. 6: Operations and Technical Advisory Committee Report

Mr. R. Nolan, Director of Operations, reported no major changes in the recycling markets. In November 2022, the steel price is down \$10/ton. and cardboard, mixed paper, and newsprint remain flat. Mr. Nolan updated the Board on the Curbside Recycling Program rebate. Mr. Nolan reported that the finalized contract negotiations with TFC have led to the execution of Addendum 10. Of note is that participating member jurisdictions will receive a \$20 per ton for the last six months of the contract, which ends June 30, 2023. Mr. Nolan explained that there will be no rebate or processing fee in November and December 2022.

Mr. Nolan reminded the Board that CVWMA will be transitioning trash collection in the Town of Ashland from Meridian Waste to WM on January 16, 2023. Mr. Nolan also shared some positive feedback from Colonial Heights regarding WM services. Meridian will continue to provide collection services to Hopewell and Petersburg until the end of the contract on June 30, 2024. WM will provide waste services to those localities beginning July 1, 2024.

Mr. Nolan shared that TFC will be starting the new service contract on July 1st and he and Mrs. Hynes have been working diligently with TFC on implementation of the new contract and with Rehrig Pacific on the deployment of nearly 100,000 recycling carts in Goochland, Hanover, and Henrico. Deliveries will begin in the May/June timeframe. Mr. Nolan shared that on January 14th, the City of Richmond will host its annual event called “Bring One for the Chipper”, providing Christmas tree recycling, electronics recycling, and paper shredding.

Mr. Nolan confirmed that the TAC (Technical Advisory Committee) met on December 1, 2022, and the discussion included the Request for Proposals (RFP) for Propane Tank Recycling, which received no responses. Mr. Nolan has since revised the RFP and feels optimistic that the new proposal will yield results.

Mr. C. Drane (M-Chesterfield) asked why no one submitted proposals. Mr. Nolan replied that one potential vendor indicated that financial penalties included in the RFP and resulting contract was a barrier to submitting a proposal. Since this and other potential constraints are negotiable, CVWMA has evaluated with the TAC and will be reissuing the RFP. In the interim, Mr. Nolan conversed with Blue Rhino, and they agreed to pick up 20-50 pounders in good condition at no charge.

Mr. Nolan shared the next TAC meeting will be held on Wednesday, January 4th, instead of Thursday January 5th. The TAC hopes this change will grant more participation from the jurisdictions with scheduling conflicts on Thursday mornings. Mr. Nolan touched briefly on the EPA (Environmental Protection Agency) grant discussions with the TAC, highlighting the grants that are currently available as part of the recent infrastructure bill that was signed into law. Mr. Nolan explained to the board that Mrs. J. Buchanan will share more about the grant funding available for recycling education and outreach and infrastructure projects. during her Public Information presentation.

Ms. M. Kelly (M-Henrico) asked why Massey Wood and West was not interested in propane tank recycling anymore. Mr. Nolan replied that they have indicated they can't find staffing since Covid. Mr. Nolan continued, they also had some ownership changes, and they are no longer interested in providing the recycling service.

Ms. C. Glenn (M-Richmond) asked if there has been any more conversations with the private company in Charlottesville that recycles mattresses. Mr. Nolan replied that he hasn't spoken to them recently. He noted that they are working with Jeff Howard and Chesterfield County trying to determine a model that works for mattress recycling.

Ms. C. Glenn (M-Richmond) commented that working with them could be a short-term solution for propane tanks. Mr. Nolan responded that would be a good possibility.

Item No. 6: Public Information

Mrs. J. Buchanan, CVWMA Public Relations Coordinator reported the 2023 Recycling Calendars will be mailed to over 190,000 residents between December 28 and New Year's Day. Mrs. Buchanan explained how one version of the calendar is designed specifically for Henrico, Hanover, and Goochland which mentions, and includes a link that details the new cart deployment in the spring.

Mrs. Buchanan reported that WM will begin servicing the Town of Ashland on the 16th of January and there will be messages on social media and the Ashland newsletter.

Lastly, Mrs. Buchanan discussed the EPA grants which became available a week before Thanksgiving. There are two separate grant opportunities, one for infrastructure and one for recycling education and outreach. The federal government's goal is to reach a 50% nationwide recycling rate by 2030. This will improve the quality and quantity of recycling in the U.S., which the current rate is 32%. The education and outreach grants would range from \$250,000 to \$2 million and will focus on serving disadvantaged communities including rural areas. There will also be a heavy focus on measurement of progress for both grants. Grantees will have three years to spend the money. She indicated internal discussions for a CVWMA application on education and outreach may include reducing contamination and properly recycling with a large cart, especially since about 100,000 residents will be getting carts in the spring.

Applications for both grants are due by January 16, 2023, and there have been some conversations regarding an extension of the deadline. Mrs. Buchanan asked if anyone had any questions or thoughts about what a campaign should look like, to reach out. She noted the strategic plan education and outreach committee group would probably have some great input on grant opportunities.

Ms. M. Kelley (M-Henrico) asked if we are going to continue using the Oops Campaign materials with the calendar to try to enforce what should not go in the cart. Mrs. Buchanan replied the Oops Campaign will be included in all future campaigns, as it's the most effective way to interact with the customer immediately.

Mrs. M. Kelley (M-Henrico) asked if staff can get a grant application in by the deadline of January 16 and if staff has thought about who could help. Mrs. Hynes responded affirmatively. She also indicated that one of the consulting firms CVWMA has under contract reached out to help write the grant, for a fee. Mr. J. Melis (A-Powhatan) asked how much money CVWMA would ask for and Mrs. Hynes responded staff is still working on those details. Mrs. Buchanan mentioned staff is thinking on the lower end in order to be able to manage the grant. Mrs. Hynes indicated that funds would need to be built into the grant for administration and implementation.

Mrs. Hynes indicated that CVWMA can definitely develop a campaign and education and outreach that meets the grant criteria. The infrastructure opportunity is a little more challenging, but she feels that CVWMA should apply for both grants if possible because if we don't receive a grant this year, the chances are better the following year.

Mr. M. Flagg (A-Hanover) commented that Hanover County has seen similar timeframes and delays with grants, particularly with DEQ. The litter grant monies were just received six months late. Localities are having to wait a year for DEQ to get some of the stormwater grants, for example. Further, grantees have shorter times to implement the grants. Mrs. Hynes indicated staff has a plethora of ideas for community outreach however infrastructure designs will take a little more thought and planning. There is so much we are currently doing and if we can use some extra funding to enhance what we're already doing we may have a better chance of getting the grant. The actual grant funds won't be distributed until October 2023 next year, and we will have 3 years to spend the funds on future projects.

Mr. M. Flagg (A-Hanover) commented that localities are struggling with implementation of programs across the board from manpower perspective. He expressed empathy with CVWMA getting ready for a laborious transition in the

recycling program and at the same time not wanting to miss the grant opportunity. He suggests focusing on CVWMA core functions and making sure we get through these transitions successfully.

Chairman Dunn asked Board members to provide feedback to staff timely if asked. Mr. S. Chidsey (M-Ashland) suggested providing ‘apartment style’ recycling containers as a possibility for the infrastructure grant to incentivize those residents to recycle.

Mr. J. Melis (A-Powhatan) that indicated implementation, such as additional staffing, could be supported by grant funds to all of the burden of implementation is not on the staff.

With no further business to come before the Board, Chairman Dunn opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 9:38am. The motion was made by Mr. J. Mitchell (M-Henrico), seconded by Mr. M. Jones (M-Richmond) and carried that the December 16, Board of Directors’ meeting be adjourned.

Item No. 7: Financial Reports for November 2022

Mrs. Kim Hynes, Executive Director referred the Board to the November Financial Report in the board packet. Mrs. Hynes reported a year-to-date net income of \$ 375,423, which will continue to decrease as expenses are incurred. Mrs. Hynes noted that CVWMA is within the total budget, with a few noted adjustments to amend the budget in the MSW fund which will account for expenses related to the purchase of trash carts. Mrs. Hynes referred the Board to the Accounts Receivable section of the report; she noted that no accounts are past due. Lastly, in the last 3 weeks CVMA has had some temporary accounting assistance from VML/Vaco Finance. She will also rigorously recruit for the Accounting and Financial Manager, along with Recycling Coordinator, and temporary Customer Service assistance in anticipation of the Chesterfield transition in July 2023.

Chairman Dunn opened the floor for a motion to approve the Financial Reports for November 2022 as submitted. A motion was made by Mr. M. Jones (M-Richmond), Vice Chairman, seconded by Mr. C. Drane (M-Chesterfield) and carried that the Financial Reports for November 2022 are approved and filed as submitted.

Item No. 8: Administrative

Mrs. Hynes graciously thanked the Board of Directors and CVWMA Contractors for the extraordinary work and for their continued support of the CVWMA and the Staff. Mrs. Hynes invited all to stay and enjoy the Holiday Reception.

OLD/NEW BUSINESS

ADJOURNMENT

With no further business to come before the Board, Chairman Dunn opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 9:38am. The motion was made by Mr. J. Mitchell (M-Henrico), seconded by Mr. M. Jones (M-Richmond) and carried that the December 16, Board of Directors’ meeting be adjourned.



CERTIFICATE

I, Robert Dunn, Chairman of the CVWMA, certify that the foregoing minutes are a true and correct copy of the minutes of the December 16, 2022, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held at 9:00 a.m., January 20, 2023. Given under my hand and seal of the CVWMA this 20th day of January 2023.

Robert Dunn, Chairman



Resolution of Appreciation

Presented to

PATRICIA A. PAIGE

**UPON COMPLETION OF HER SERVICE AS CHAIR AND AS A MEMBER OF THE
CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS**

WHEREAS, Patricia A. Paige served as Chair of the Central Virginia Waste Management Authority Board of Directors from July 2020 to June 2022; and

WHEREAS, Ms. Paige has served as a Member of the Central Virginia Waste Management Authority Board of Directors representing New Kent County since January 2016; and

WHEREAS, Ms. Paige has provided outstanding leadership with the Authority, serving on the Executive Committee since July 2017 in various roles including Vice-Chair and Secretary; and

WHEREAS, Ms. Paige has promoted regional cooperation by supporting Authority programs in New Kent County; and

WHEREAS, Ms. Paige has been instrumental in raising awareness about recycling and solid waste management opportunities throughout the region; and

WHEREAS, Ms. Paige’s personal and professional commitment to the environment has been a benefit to the purpose of the Authority; therefore

BE IT RESOLVED that the Board of Directors of the Central Virginia Waste Management Authority recognizes, thanks, and commends Ms. Patricia A. Paige for her outstanding service, efforts, and achievements as an invaluable leader to the Authority and upon completion of her term as Chair and as member of the Authority, presents this Resolution as a token of esteem, and orders a copy to be spread upon the Minutes of this meeting.

Adopted this 20th day of January 2023

Attest: _____
Robert L. Dunn, Chairman



BYLAWS REVIEW COMMITTEE REPORT

The ByLaws Review Committee met for the second time on January 10, 2023 to continue the review of the ByLaws and Articles of Incorporation. Discussion thus far have included:

Appointment of Board Members – Each governing body appoints representatives to serve as Board members and alternates. In recent years, localities have been challenged to find residents to serve on various boards and commissions. As discussed in the previous meeting, a draft of a one-page document briefly describing CVWMA and requirements and expectations of Board members was shared with the group and discussed. The plan would be to send this to clerks and board/council members as information for applicants and to provide some guidance as they consider representatives. Mrs. Hynes will edit as discussed and circulate to the committee for comment. It was also suggested that this be sent so that clerks can “cut and paste” into emails and other communications and recommended that the Authority routinely communicate with clerks and CAOs of vacancies, so it does not get lost.

The committee also discussed reaching out to chief administrative officers for thoughts on who they think should represent them on the CVWMA Board and what criteria should be required or encouraged.

Residency Requirement – The Articles and ByLaws currently require that each locality appoint “...at least one of its residents” to the Board. This is challenging for the smaller jurisdictions with only one Board slot. The group continued to discuss the option of a non-resident, employee of the jurisdiction being able to be a member. The group believes the residency requirement is important and discussed some ideas such as a staff member of the locality filling a ‘member’ spot for a defined period of time to ensure the locality is represented during the search for a resident member. Once a resident member is appointed, the staff member would vacate the position. An exception was also discussed as an option for the smaller localities with only one member.

Board Engagement – The group again discussed attendance at board meetings. It was suggested CVWMA develop an attendance policy (that would also be shared with clerks and chief administrative officers). This would be a policy and separate from the ByLaws and Articles of Incorporation. It was suggested that it should be noted in the meeting minutes when a locality is not ‘fully represented’ meaning member or alternate not in attendance. After two consecutive meetings with no representation, the Authority Board would then notify the locality of its lack of representation. CVWMA could also begin sending attendance records to each locality to keep localities informed of their representations at meetings.

Leadership – Officers are elected each year and members are asked to volunteer in a leadership role. In recent years, CVWMA has been challenged to getting members to volunteer for a leadership role. Alternates can not serve as officers. Many members have served previously and thus aren’t interested in serving again. Some members aren’t active. This reduces the pool of future leaders. The Committee discussed making leadership an expectation of becoming a board member. It was suggested that the time constraint for the extra meeting could be reduced by holding the meetings virtually. Another suggestion would be to combine some positions and/or reduce the number of positions needed. This may make it easier for members to serve in a leadership role.

Alternates – Currently the ByLaws state that each member shall be appointed an alternate to serve in the absence of the member. Many alternates attend the Board meetings currently in absence of the member. The group discussed alternates potentially serving ‘at large’ to ensure each locality is adequately represented.

We Want Your Input!: The Committee continues to welcome input in this process. Please provide any comments and thoughts on any of the above or any other topic for the committee to discuss. The Committee is

also asking each board member to provide to the Committee, insight into their respective locality's process, procedure and expectations for appointing board members to the board.

Next Steps and Next Meeting – The group will meet again during the Executive Committee meeting on March 7. In the meantime, staff and the committee will work on drafting document(s) as mentioned herein. Staff will also compile attendance information at board meetings over the last year for informational purposes.

ByLaws Review Committee:

Bob Dunn (M-Chesterfield)

Miles Jones (M-Richmond)

Clay Bowles (M-Chesterfield)

Marcia Kelley (M-Henrico)

Jon Clary (A-Henrico) – absent 1/10/23

2023 VIRGINIA GENERAL ASSEMBLY

Session began January 11 and ends February 25 (short session year); Crossover February 8
 Bills introduced can be found here: <https://lis.virginia.gov/>. 1,825 bills have been introduced so far and those of interest are detailed herein.

Committee Meetings:

House ACNR – Wednesdays at 8:30am, House Room 3, the Capitol

House ACNR Sub: Agriculture – Wednesdays at 4:00pm, House Room 2, the Capitol

Senate ACNR – Tuesdays, 30 minutes after Senate adjournment; Pocahontas Building Senate Room A

HB 1370 Landfill siting; proximity to private wells.

Introduced by: [R. Lee Ware](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Landfill siting; proximity to private wells.** Prohibits the siting of a new municipal solid waste landfill within one mile upgradient of any existing private well.

SB 933 Single-use plastic carrier bags; local prohibition.

Introduced by: [John S. Edwards](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Single-use plastic carrier bags; local prohibition.** Authorizes a locality to prohibit by ordinance the purchase, sale, or provision, whether free or for a cost, of any single-use plastic carrier bag that is not recyclable from grocery stores, retail stores, and convenience stores.

SB 1012 State and local prohibition on single-use plastic and expanded polystyrene products.

Introduced by: [John S. Edwards](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **State and local prohibition on single-use plastic and expanded polystyrene products.** Prohibits state agencies beginning July 1, 2024, from contracting for the purchase, sale, and distribution of (i) single-use plastic bags, cutlery, straws, or water bottles and (ii) single-use plastic food service containers and expanded polystyrene food service containers, except during a declared state of emergency. The bill directs the Department of General Services to post public notice of all prohibited goods on its public procurement website. The bill also authorizes any locality to prohibit by ordinance the purchase, sale, or provision, whether free or for a cost, of (a) single-use plastic bags, cutlery, straws, or water bottles and (b) single-use plastic food service containers and expanded polystyrene food service containers, with certain exceptions enumerated in the bill.

HB 1438 / SB 997 Oyster shell recycling; creates a nonrefundable tax credit for taxable years 2023 through 2027, etc.

Introduced by: [Timothy V. Anderson](#) / [Monty Mason](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Oyster shell recycling tax credit.** Creates a nonrefundable tax credit for taxable years 2023 through 2027 for a taxpayer engaged in the donation of oyster shells for use in oyster restoration projects. The bill specifies that, in order to qualify for the credit, a taxpayer must donate the oyster shells to either the Virginia Marine Resources Commission or a nonprofit entity engaged in oyster restoration activities. A taxpayer who qualifies for the credit created by the bill will be allowed a credit of \$4.00 per bushel of oyster shells, not to exceed \$1,500 per taxpayer in a taxable year and subject to an aggregate annual cap of \$250,000.

HB 1746 / HB 1634 Regional planning; climate resilience to be included as part of strategic plans.

Introduced by: [Rodney T. Willett](#) | [Bulova](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Regional planning; climate resilience.** Requires planning district commissions to include climate resilience as part of their strategic plans.

SB 1158 Regulation of garbage and refuse pickup and disposal services: exclusive service areas.

Introduced by: [David W. Marsden](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Regulation of garbage and refuse pickup and disposal services; exclusive service areas; Planning District 8.** Grants localities in Planning District 8 (Northern Virginia) authority to establish exclusive service areas and award such service areas to businesses that as of July 1, 2024, are legally engaged in the pickup and disposal of garbage, trash, or refuse, wherein service will be provided to the residents of the locality. For each such business, the locality may establish a separate service area with a customer base that approximates the number of residential customers served by the business in the locality on July 1, 2023. The ordinance shall establish procedures for removing or adding businesses and adjusting the boundaries of such service areas as needed. Property owners' associations may continue to contract with properly licensed businesses of their choice notwithstanding the establishment of exclusive service areas. The bill contains a reenactment clause.

HB 1742 Virginia student environmental literacy; grant fund and program.

Introduced by: [Betsy B. Carr](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Virginia student environmental literacy; plan; grant fund and program.** Requires the Board of Education, in consultation with the Office of Environmental Education at the Department of Conservation and Recreation, The Science Museum of Virginia, any other stakeholder that it deems appropriate, and the public, and in order to assist each local school board in developing and implementing a program of instruction for grades kindergarten through 12 that is aligned to the Standards of Learning and emphasizes environmental literacy as an essential skill and concept of citizenship that is necessary for responsible participation in American society and in the international community, to establish and update at least once every five years a Virginia student environmental literacy plan (the plan) that includes certain descriptions and (i) prepares students to understand, analyze, and address the major environmental challenges facing the Commonwealth and the United States; (ii) provides field experiences as part of regular school curricula and creates programs that contribute to healthy lifestyles through outdoor recreation and sound nutrition; and (iii) creates opportunities for the enhanced and ongoing professional development of teachers that improves teachers' environmental subject matter knowledge and pedagogical skills in teaching about environmental issues, including the use of interdisciplinary, field-based, and research-based learning and innovative technology in the classroom. The bill establishes the Virginia Student Environmental Literacy Plan Grant Fund and Program, to be administered by the Department of Education, for the purpose of awarding grants on a competitive basis to any local school board that seeks assistance to initiate, expand, or improve teacher professional development opportunities or student environmental education programs that align with the content and objectives of the plan.

SB 1117 / SB 1135 Possession, purchase, sale, and transportation of catalytic converters; penalty.

Introduced by: [William M. Stanley, Jr.](#) | [Ryan McDougale](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Possession, purchase, sale, and transportation of catalytic converters; penalty.** Makes it a Class 6 felony for any person to sell, offer for sale, or purchase a catalytic converter from a motor vehicle exhaust system that has been detached from a motor vehicle. The bill also makes it a Class 6 felony for any person to transport from inside the Commonwealth to outside of the Commonwealth a catalytic converter from a motor vehicle exhaust system that has been detached from a motor vehicle with the intent to sell such catalytic converter. The bill provides that a person who is in possession of a catalytic converter that has been removed from a motor vehicle is presumed to have criminally obtained such catalytic converter unless the person is an authorized agent or employee acting in the performance of his official duties for a motor vehicle dealer, motor vehicle garage or repair shop, or salvage yard that is licensed or registered by the Commonwealth or a person who possesses vehicle registration documentation indicating that the catalytic converter in the person's possession is the result of a replacement of a catalytic converter from a vehicle registered in that person's name.

SB 1134 Precision Plastic Manufacturing Grant Fund; established.

Introduced by: [Frank M. Ruff, Jr.](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Precision Plastic Manufacturing Grant Fund; established.** Establishes the Precision Plastic Manufacturing Grant Fund to provide up to \$56 million in grants between July 1, 2027, and July 1, 2035, to a qualified company that engages in the manufacture and distribution of precision plastic products in an eligible county and that between June 1, 2022, and December 31, 2035, is expected to make a capital investment of at least \$1 billion and create at least 1,761 new full-time jobs related to or supportive of its business.

HB 1738 Virginia Freedom of Information Act; state public bodies; meetings; virtual public access.

Introduced by: [Betsy B. Carr](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Virginia Freedom of Information Act; state public bodies; meetings; virtual public access.** Requires all state public bodies to provide public access to meetings through electronic communication means and to provide the public with the opportunity to comment at such meetings through such the use of such electronic communication means when public comment is customarily received. The bill contains technical amendments.

HB 1476 Auditor of Public Accounts; civil penalty for local noncompliance.

Introduced by: [Marie E. March \(by request\)](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Auditor of Public Accounts; civil penalty for local noncompliance.** Provides that localities and localities' constitutional officers shall be subject to monetary penalties for failure to comply with various deadlines for preparing local financial audit reports and submitting such reports to the Auditor of Public Accounts.

SB 859 Va. Public Procurement; competitive negotiation, localities to post public notice on website.

Introduced by: [John A. Cosgrove, Jr.](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Virginia Public Procurement Act; competitive negotiation; allows localities to post public notice on appropriate websites.** Removes the requirement that if a local public body elects not to publish notice of a Request for Proposal in a newspaper of general circulation in the area in which the contract is to be performed, then such local public body shall post such notice on the Department of General Services' central electronic procurement website. The bill allows local public bodies to post such notice on any appropriate website without requiring local public bodies to post such notice in a newspaper.

HB 1743 Virginia Public Procurement Act; competitive sealed bidding; Invitation to Bid; required statements.

Introduced by: [Betsy B. Carr](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Virginia Public Procurement Act; competitive sealed bidding; Invitation to Bid; required statements.** Requires every written Invitation to Bid issued pursuant to the Virginia Public Procurement Act to incorporate certain statements of qualifications for potential contractors related to responsible contracting, direct hiring, prevailing wages, and participation in apprenticeship programs.

HB 2050 Virginia Freedom of Information Act; electronic meetings; local and regional public bodies.

Introduced by: [Elizabeth B. Bennett-Parker](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

SUMMARY AS INTRODUCED: **Virginia Freedom of Information Act; electronic meetings; local and regional public bodies.** Allows, with certain exceptions, local and regional public bodies to convene as many all-virtual public meetings as each such public body deems acceptable in its individual remote participation meeting policy, to be adopted at least once annually by recorded vote at a public meeting. Current law limits all-virtual public meetings to no more than two times per calendar year or 25 percent of the meetings held per calendar year rounded up to the next whole number, whichever is greater, and prohibits any such meeting from being held consecutively with another all-virtual public meeting.

CONSIDERATION OF RESOLUTION 23-16: TO AMEND THE CONTRACT FOR MUNICIPAL SOLID WASTE (MSW) COLLECTION SERVICES FOR CHESTERFIELD COUNTY

This request is to modify the existing Contract between GFL, formerly County Waste and CVWMA and the Service Agreement between CVWMA and Chesterfield County to include Residential Recycling for County residents that are currently in the County tax-relief trash collection program.

Chesterfield County has approximately 1,200 residents that are receiving tax-relief services that currently includes weekly trash collection. The County desires to provide the tax- relief residents with residential recycling services in addition to trash collection.

GFL has agreed to provide a recycling cart and provide weekly recycling service to tax-relief customers that are currently served in this program.

Attached is **Resolution 23-16** authorizing the Executive Director to execute an Addendum to the Contract for Municipal Solid Waste Collection Services for Chesterfield County with GFL (formerly County Waste) and an Amendment to the Special Project Service Agreement with Chesterfield County.

Recommended Action: Approval of **Resolution 23-16**

RESOLUTION 23-16

A resolution authorizing an addendum to the Contract for Municipal Solid Waste Collection Services for Chesterfield County between the Central Virginia Waste Management Authority and GFL (formerly County Waste LLC) and an amendment to the Special Project Service Agreement with Chesterfield County commencing on or by July 1, 2023.

THE CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY RESOLVES:

WHEREAS, the report included as Staff Agenda Item No. 6 of the January 2023 Board Agenda outlined the proposed Addendum to the Contract for Municipal Solid Waste Collection Services for Chesterfield County to; and

WHEREAS, the Executive Director is authorized, subject to General Counsel's review and approval, to execute an addendum to the Contract for Municipal Solid Waste Collection Services for Chesterfield County between the Central Virginia Waste Management Authority and GFL (formerly County Waste LLC); and

WHEREAS, the Executive Director is authorized, subject to General Counsel's review and approval, to execute and amendment to the Special Project Service Agreement between the Central Virginia Waste Management Authority and Chesterfield County as requested; and

THEREFORE, BE IT RESOLVED, that this resolution shall be in full force and effect upon its passage.

Adopted this 20th day of January 2023

ATTEST: _____
Robert Dunn, Chairman

OPERATIONS AND TECHNICAL ADVISORY COMMITTEE REPORT

Recycling – Residential Recycling tons for the month of December 2022 were 2,930 tons compared to 3,050 in December 2021. Total recycling tons collected in the residential recycling program year to date is 16,360 tons compared to 16,523 tons collected in fiscal year 2022. Service has been consistent and there are no major service issues to report. CVWMA is working with TFC to prepare for the July 1, 2023, roll-out of the new Residential Recycling Contract. CVWMA is working with Rehrig Pacific on preparing for the roll-out of recycling carts for the counties of Henrico, Goochland, and Hanover.

Commodity Markets- January 2023 paper market prices have remained the same as December 2022. Mixed Paper is currently \$0.00 per ton; and Newsprint is \$35.00 per ton; OCC is \$35.00 per ton. With the execution of Addendum 10 the current Residential Recycling Contract, CVWMA and the localities will not be paying a processing fee in December 2022. The steel rebate is \$225/ton for scrap metal recycled in January 2023.

Municipal Solid Waste - The new contract with Waste Management of Virginia (WM) for Town of Ashland started on January 16, 2023. The Contracts for residential trash service in Hopewell in Petersburg expire June 30, 2024. Service in Hopewell and Petersburg is continuing to be inconsistent due to truck and staffing issues.

Scheduled Events – January 14 – City of Richmond – Bring One for the Chipper includes Christmas Tree recycling, electronics recycling and household hazardous waste.

Technical Advisory Committee (TAC) – The January TAC meeting was held on January 4, 2023. The group discussed Solid Waste Management Plan, existing service agreements, propane tank recycling and EPA grant possibilities.

Program Statistics -Monthly program statistics can be found on our website <https://cvwma.com/about-us/monthly-program-statistics/>

PUBLIC INFORMATION

Signup for Recycling Day Email Reminders

256 people signed up for recycling day email reminders in December.

Outreach

School Programs. The Young Scientists have reached 692 students and 46 adults so far in January. This includes all 6th graders at Colonial Heights Middle School during two straight days of programs.

Additional outreach is planned in January with a homeschool co-op in Chesterfield County and at the Maggie L. Walker Governor's School STEM Fair (rescheduled from October) in Richmond.

CVWMA is circulating a flyer to schools, libraries, and community groups to ramp up interest in school programs. More requests are coming in.

2023 Curbside Recycling Calendars. The 2023 calendar was mailed to 190,000 homes on Dec. 28, 2022. The calendar is also posted online and accessible from several webpages.

EPA Grants

CVWMA will pursue two recycling grants available through the Bipartisan Infrastructure Law. The due date for both grant applications was extended to February 15, 2023.

- Recycling Education and Outreach: CVWMA will submit a proposal for a three-year, \$1 million campaign aimed at reducing recycling contamination. This will be tied to the approximately 100,000 new recycling carts being issued in Henrico, Hanover, and Goochland; however, the campaign as proposed will be regionwide.
- Infrastructure: CVWMA will submit a proposal for a three-year, \$500,000 project for mattress recycling.

FREE RECYCLING EDUCATION PROGRAMS

804-612-0557 or info@cvwma.com

cvwma.com/education-and-outreach

Schedule Today!

- Pre-K through 12th grade
- Aligned with Virginia SOLs
- Taught by professional educators

Let CVWMA bring an engaging lesson to your classroom!

CVWMA
CENTRAL VIRGINIA WASTE
MANAGEMENT AUTHORITY

FINANCIAL REPORTS FOR DECEMBER 2022

The monthly financial activity for December is consistent with anticipated levels of service and budget. The Authority has a combined net income of \$291,728 through the first half of the fiscal year.

The Accounts Receivable schedule is included and reflects one account where a credit is more than 60 days old. CVWMA is working with the locality on utilizing the credit.

Recommended Action: Approval of the December 2022 Financial Reports.

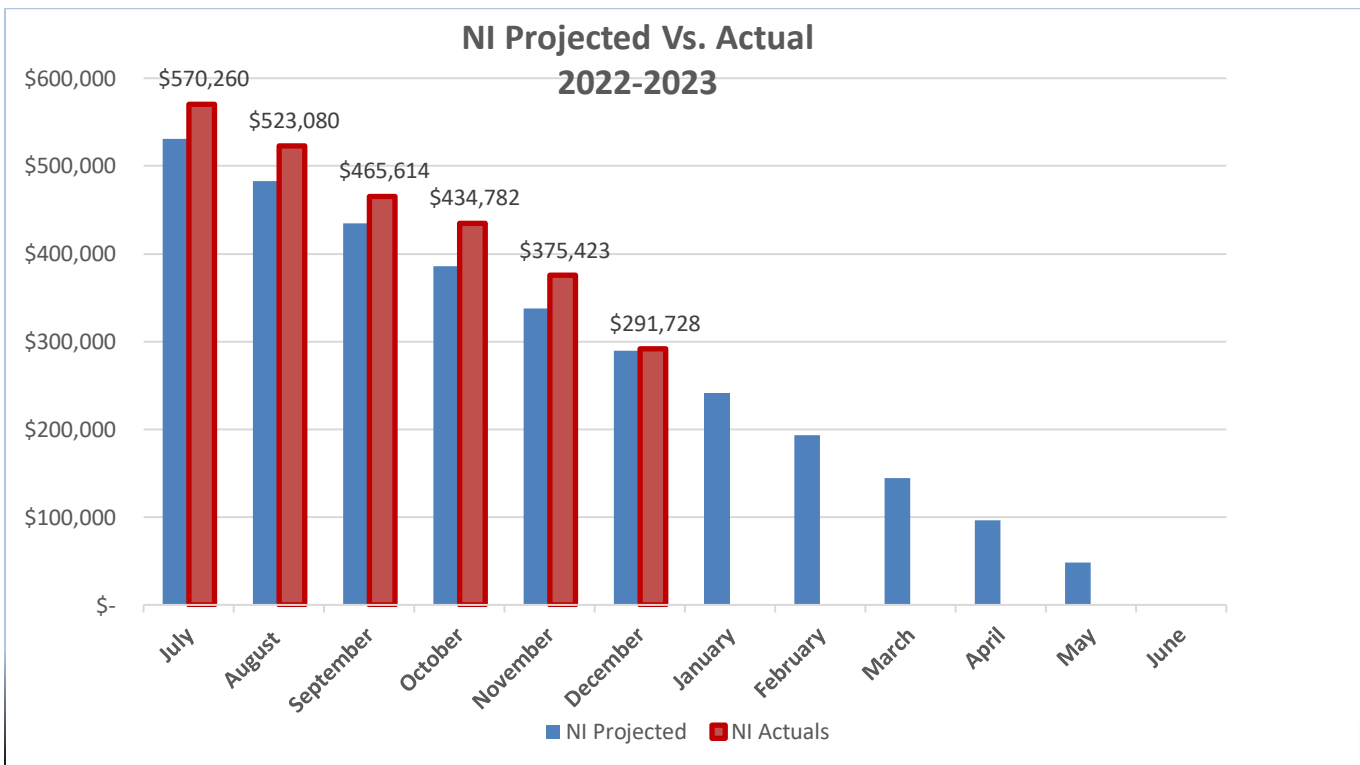
Attachments.

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through December 31, 2022**

Summary - All Funds

	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 598,944	319,109	\$ 279,835
Curbside Project Fund	4,711,556	4,696,193	\$ 15,363
Drop-Off Project Fund	788,009	779,255	\$ 8,754
Municipal Solid Waste Fund	2,236,747	2,248,983	\$ (12,236)
CFC/HCFC	53,595	53,595	\$ -
Special Waste Collections	163,120	163,113	\$ 7
Waste Tire Fund	19,353	19,353	\$ -
Appliance and Scrap Metal Hauling	304,544	304,544	\$ -
Yard Waste Projects	230,332	230,332	\$ -
Waste Transfer & Disposal	803,493	803,488	\$ 5
	<u>\$ 9,909,693</u>	<u>\$ 9,617,965</u>	<u>\$ 291,728</u>

	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ -</u>	<u>\$ 41,112</u>	<u>\$ 35,000</u>



**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through December 31, 2022**

General Operating Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ -	\$ 594,228	\$ 594,230	\$ 2	0.0%
Interest on Investments	<u>566</u>	<u>4,716</u>	<u>32,130</u>	<u>27,414</u>	<u>85.3%</u>
Total Revenues	<u>566</u>	<u>598,944</u>	<u>626,360</u>	<u>27,416</u>	<u>4.4%</u>
Expenses:					
Personnel services	29,933	191,113	442,650	251,537	56.8%
Fringe benefits	13,800	51,768	108,250	56,482	52.2%
Professional services	4,139	29,654	37,000	7,346	19.9%
Repairs and maintenance	-	603	1,900	1,297	68.3%
Advertising and promotions	170	321	1,250	929	74.3%
Materials and supplies	302	3,117	4,500	1,383	30.7%
Other services and charges	746	9,210	12,700	3,490	27.5%
Leases	5,088	27,569	52,700	25,131	47.7%
Depreciation	959	5,754	12,000	6,246	52.1%
Total Expenses	<u>55,137</u>	<u>319,109</u>	<u>672,950</u>	<u>353,841</u>	<u>52.6%</u>
Net Income	<u>\$ (54,571)</u>	<u>\$ 279,835</u>	<u>\$ (46,590)</u>	<u>\$ 326,425</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,000</u>	<u>\$ (5,000)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through December 31, 2022**

Curbside Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 670,493	\$ 4,151,250	\$ 9,330,000	\$ 5,178,750	55.5%
Public Relations Assessment	20,205	127,713	255,250	127,537	50.0%
Customer Service Assessment	27,342	144,507	283,500	138,993	49.0%
96-gal Cart Revenue	3,870	70,117	220,800	150,683	68.2%
Material Sales Rebate	-	206,798		(206,798)	
Sponsorship and Grants	-	10,000	10,000	-	0.0%
Interest on Investments	408	1,171	12,900	11,729	90.9%
Total Revenues	<u>722,318</u>	<u>4,711,556</u>	<u>10,112,450</u>	<u>5,400,894</u>	<u>53.4%</u>
Expenses:					
Personnel services	18,414	110,116	271,660	161,544	59.5%
Fringe benefits	5,256	33,205	82,475	49,270	59.7%
Professional services	3,490	23,743	30,255	6,512	21.5%
Repairs and maintenance	-	363	1,750	1,387	79.3%
Advertising and promotions	9,846	24,392	86,485	62,093	71.8%
Materials and supplies	165	1,229	2,495	1,266	50.7%
Other services and charges	33,052	43,873	43,930	57	0.1%
Leases	3,751	20,551	41,200	20,649	50.1%
Depreciation	391	2,345	7,200	4,855	67.4%
Contractual services	670,493	4,151,250	9,330,000	5,178,750	55.5%
96-gal Cart Expense	6,035	78,328	215,000	136,672	63.6%
Material Sales Rebate	-	206,798	-	(206,798)	-
Total Expenses	<u>750,893</u>	<u>4,696,193</u>	<u>10,112,450</u>	<u>5,416,257</u>	<u>53.6%</u>
Net Income	<u>\$ (28,575)</u>	<u>\$ 15,363</u>	<u>\$ -</u>	<u>\$ 15,363</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ (25,000)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through December 31, 2022

Drop Off Project Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 124,084	\$ 654,317	\$ 1,445,000	\$ 790,683	54.7%
Materials Sales Rebate	7,108	133,326	350,000	216,674	61.9%
Interest on Investments	127	366	2,000	1,634	81.7%
Total Revenues	<u>131,319</u>	<u>788,009</u>	<u>1,797,000</u>	<u>1,008,991</u>	<u>56.1%</u>
Expenses:					
Personnel services	815	5,028	15,730	10,702	68.0%
Fringe benefits	213	1,287	3,720	2,433	65.4%
Professional services	310	2,262	3,180	918	28.9%
Repairs and maintenance	-	43	150	107	71.3%
Advertising and promotions	-	560	-	(560)	0.0%
Materials and supplies	31	225	325	100	30.8%
Other services and charges	49	556	720	164	22.8%
Leases	175	871	1,585	714	45.0%
Contractual services	124,084	654,317	1,445,000	790,683	54.7%
Materials sales rebate	5,932	114,106	280,000	165,894	59.2%
Total Expenses	<u>131,609</u>	<u>779,255</u>	<u>1,750,410</u>	<u>971,155</u>	<u>55.5%</u>
Net Income	<u>\$ (290)</u>	<u>\$ 8,754</u>	<u>\$ 46,590</u>	<u>\$ (37,836)</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through December 31, 2022**

Municipal Solid Waste Fund

	<u>Month to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Total</u> <u>Budget</u>	<u>Variance</u>	<u>% Budget</u> <u>Remaining</u>
Revenues:					
Project Service Fees	\$ 368,610	\$ 2,170,269	\$ 4,166,365	\$ 1,996,096	47.9%
Customer Service Assessment	4,218	21,351	37,100	15,749	42.5%
Cart Revenue	6,430	44,322	-	(44,322)	
Contract Admin Costs	-	-	-	-	0.0%
Interest on Investments	<u>280</u>	<u>805</u>	<u>7,970</u>	<u>7,165</u>	<u>89.9%</u>
Total Revenues	<u>379,538</u>	<u>2,236,747</u>	<u>4,211,435</u>	<u>1,974,688</u>	<u>46.9%</u>
Expenses:					
Personnel services	1,605	10,526	22,095	11,569	52.4%
Fringe benefits	425	2,763	6,910	4,147	60.0%
Professional services	834	6,013	7,465	1,452	19.5%
Repairs and maintenance	-	128	450	322	71.6%
Advertising and promotions	-	7,449	1,000	(6,449)	99.0%
Materials and supplies	62	322	680	358	52.6%
Other services and charges	196	1,388	1,790	402	22.5%
Leases	349	1,749	3,380	1,631	48.3%
Depreciation	4,957	29,742	1,300	(28,442)	-2187.8%
Contractual Services	368,467	2,170,269	4,166,365	1,996,096	47.9%
Cart Expense	<u>3,043</u>	<u>18,634</u>	<u>-</u>	<u>(18,634)</u>	
Total Expenses	<u>379,938</u>	<u>2,248,983</u>	<u>4,211,435</u>	<u>1,962,452</u>	<u>46.6%</u>
Net Income	<u>\$ (400)</u>	<u>\$ (12,236)</u>	<u>\$ -</u>	<u>\$ (12,236)</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ 41,112</u>	<u>\$ 5,000</u>	<u>\$ -</u>	

**Central Virginia Waste Management Authority
Statement of Revenues and Expenses - Summary
July 1, 2022 through December 31, 2022**

Other Special Projects

	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
<i>Revenues:</i>					
Project Service Fees	\$ 206,959	\$ 1,175,590	\$ 3,262,000	\$ 2,086,410	64.0%
Materials Sales Rebate	<u>44,347</u>	<u>398,847</u>	<u>800,000</u>	<u>401,153</u>	<u>50.1%</u>
Total Revenues	<u>251,306</u>	<u>1,574,437</u>	<u>4,062,000</u>	<u>2,487,563</u>	<u>61.2%</u>
<i>Expenses:</i>					
Contractual services	206,818	1,175,578	3,262,000	2,086,422	90.0%
Materials sales rebate	<u>44,347</u>	<u>398,847</u>	<u>800,000</u>	<u>401,153</u>	<u>50.1%</u>
Total Expenses	<u>251,165</u>	<u>1,574,425</u>	<u>4,062,000</u>	<u>2,487,575</u>	<u>61.2%</u>
Net Income	<u>\$ 141</u>	<u>\$ 12</u>	<u>\$ -</u>	<u>\$ 12</u>	

Central Virginia Waste Management Authority
Accounts Receivable
July 1, 2022 through December 31, 2022

	Total	Over 60 days	Current w/in 60 days
Department of General Services	\$ 5,553	\$ -	\$ 5,553
Ashland	72	-	72
Charles City	-	-	-
Chesterfield	110,553	-	110,553
Colonial Heights	207,056	-	207,056
Goochland	4,690	-	4,690
Hanover	40,887	-	40,887
Henrico	272,123	-	272,123
Hopewell	300	-	300
New Kent	34,429	-	34,429
Petersburg	-	-	-
Powhatan	9,865	-	9,865
Prince George	-	-	-
Richmond	235,981	(25,759)	261,740
Totals	\$ 921,509	\$ (25,759)	\$ 947,268