



PROGRAM STATISTICS - November 2022

	<u>November-22</u>	<u>2023 FYTD</u>	<u>November-21</u>	<u>2022 FYTD</u>
Residential Recycling				
Amount Collected (tons)	2,798.0	13,430.0	2,899.2	13,472.1
Total Cost net Rebate/(Processing Fee) (\$)	\$ 711,909	\$ 3,427,506	\$ 556,742	\$ 2,851,506
Set Out Rate (%)	45.3%	43.2%	40.1%	39.3%
Rebate/(Processing Fee) (\$)	\$ -	\$ 131,574	\$ 132,588	\$ 594,477
Misses				
Recycling Missed Collections (TFC)	466	2,927	604	3,594
Recycling Missed Collections - Petersburg (MW)	48	372	91	775
Trash Missed Collections - CHE Tax Relief (GFL)	24	123	42	261
Trash Missed Collections (MW)	401	2,011	260	1,503
Trash Missed Collections (WM) - CH	42	650	NA	NA
Drop-Off				
Co-Mix (tons)	234.2	1,232.5	248.9	1,178.2
Mixed Paper (tons)	437.8	2,216.3	457.6	2,128.1
OCC (tons)	60.5	280.7	65.1	282.9
Residue (tons)	60.7	312.0	63.4	286.4
Total (tons)	793.2	4,041.5	835.0	3,875.5
Safe Garage				
Oil (gal)	13,024	62,362	11,803	60,626
Antifreeze (gal)	640	4,045	1,080	4,605
Oil Filters (gal)	455	3,868	975	3,185
Category 1 (gal)	1,155	6,820	990	4,950
Other Programs				
Appliances / Metals (tons)	243	1,480	257	1,576
CFC/HCFC (units)	613	4,601	547	2,913
Used Tires (tons)	20	120	35	132
Lead-Acid Batteries (units)	-	1,403	347	2,259
Textiles (tons)	18	228	67	345
Electronics (tons)	13	36	20	52
Program Revenue	\$ 60,329	\$ 430,315	\$ 136,991	\$ 727,615



Program Statistics - November 2022

Residential Recycling Program

Current Month				Misses	
Locality	Eligible Households	Total Tons	Nov 2021 tons	Current Month	Current month FY2022
Ashland	1,815	22.4	35.5	5	9
Chesterfield	94,352	663.3	734.4	129	189
Colonial Heights	6,985	60.5	72.4	16	21
Goochland	1,954	28.8	29.2	0	0
Henrico	85,043	1,016.3	968.4	106	128
Richmond	61,558	842.8	871.7	161	190
Hanover	3,825	40.1	47.7	0	10
Petersburg (MW)	12,320	65.7	65.0	48	91
Hopewell	8,766	51.2	56.8	49	57
VA DGS	NA	7.0	18.1	NA	NA
TOTAL	276,618	2,798.0	2,899	514	695

FYTD 2023				Misses	
Locality	Eligible Households	Total Tons	FYTD 2022	FYTD2023	FYTD 2022
Ashland	1,815	117.6	118.6	20	34
Chesterfield	94,352	3,677.6	3,683.6	892	1,247
Colonial Heights	6,985	390.4	408.8	152	100
Goochland	1,954	144.1	150.9	14	7
Henrico	85,043	4,297.4	4,376.1	608	854
Richmond	61,558	3,942.8	3,898.2	1,018	1,028
Hanover	3,825	230.3	178.9	7	26
Petersburg (MW)	12,320	320.4	282.9	372	775
Hopewell	8,766	259.8	291.0	216	298
VA DGS	NA	49.5	83.2	NA	NA
TOTAL	276,618	13,430.0	13,472	3,299	4,369

Program Statistics - November 2022



Residential MSW Collection Program Call Center Activity

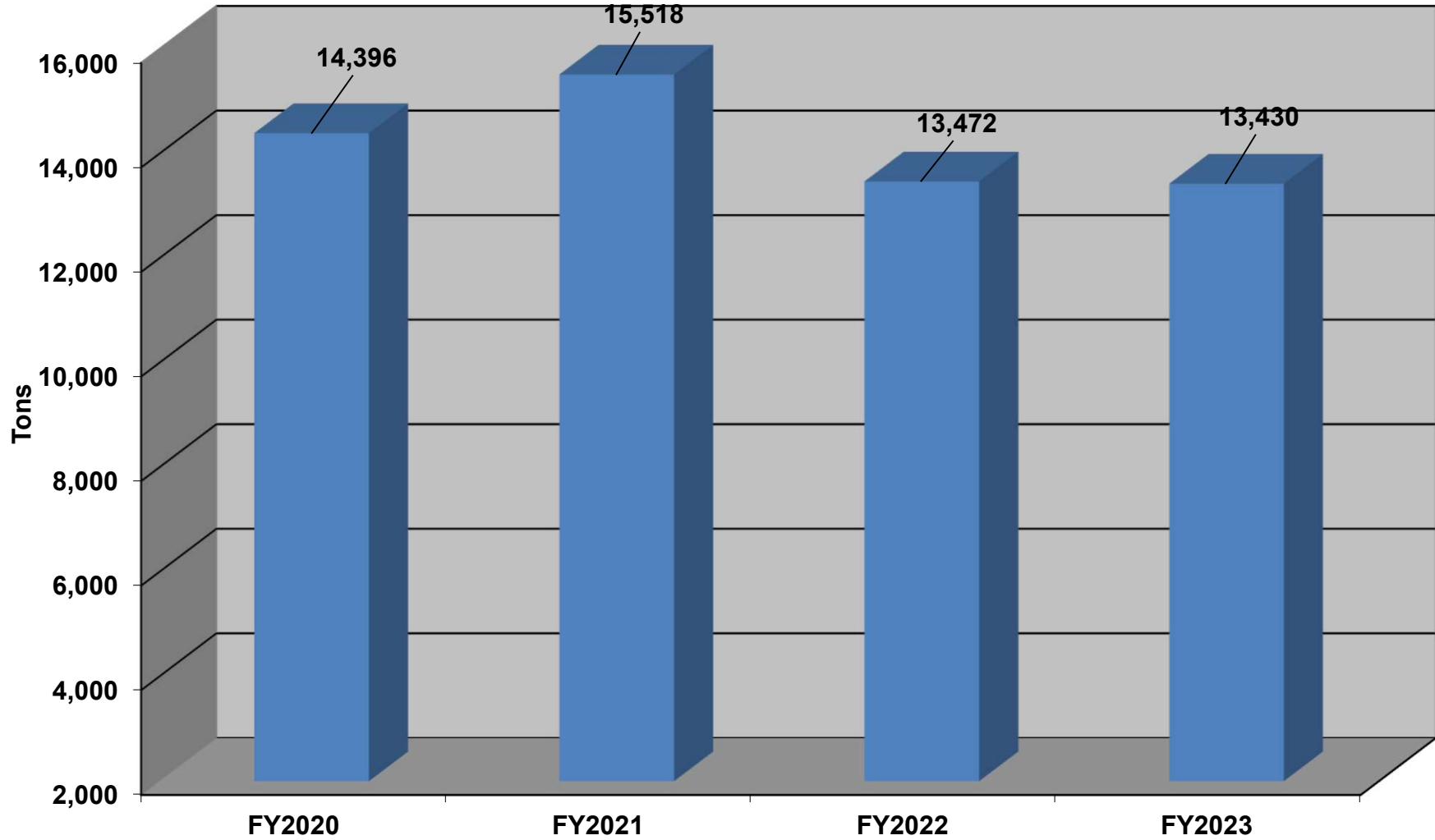
	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	15	6	120
Colonial Heights - WM	42	439	0
Hopewell - MW	184	79	919
Petersburg - MW	202	162	974
Chesterfield - GFL	24	11	NA
MSW TOTAL	467	697	2,013

	FY 2023		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	160	28	628
Colonial Heights - WM	650	2064	2,069
Hopewell - MW	916	339	4,115
Petersburg - MW	935	763	4,998
Chesterfield - GFL	123	26	NA
MSW TOTAL	2,784	3,220	11,810

	FY2022		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	83	29	473
Colonial Heights - MW	383	464	2,442
Hopewell - MW	846	246	3,392
Petersburg - MW	829	625	4,881
Chesterfield - GFL	261	21	NA
TOTAL	2,402	1,385	11,188

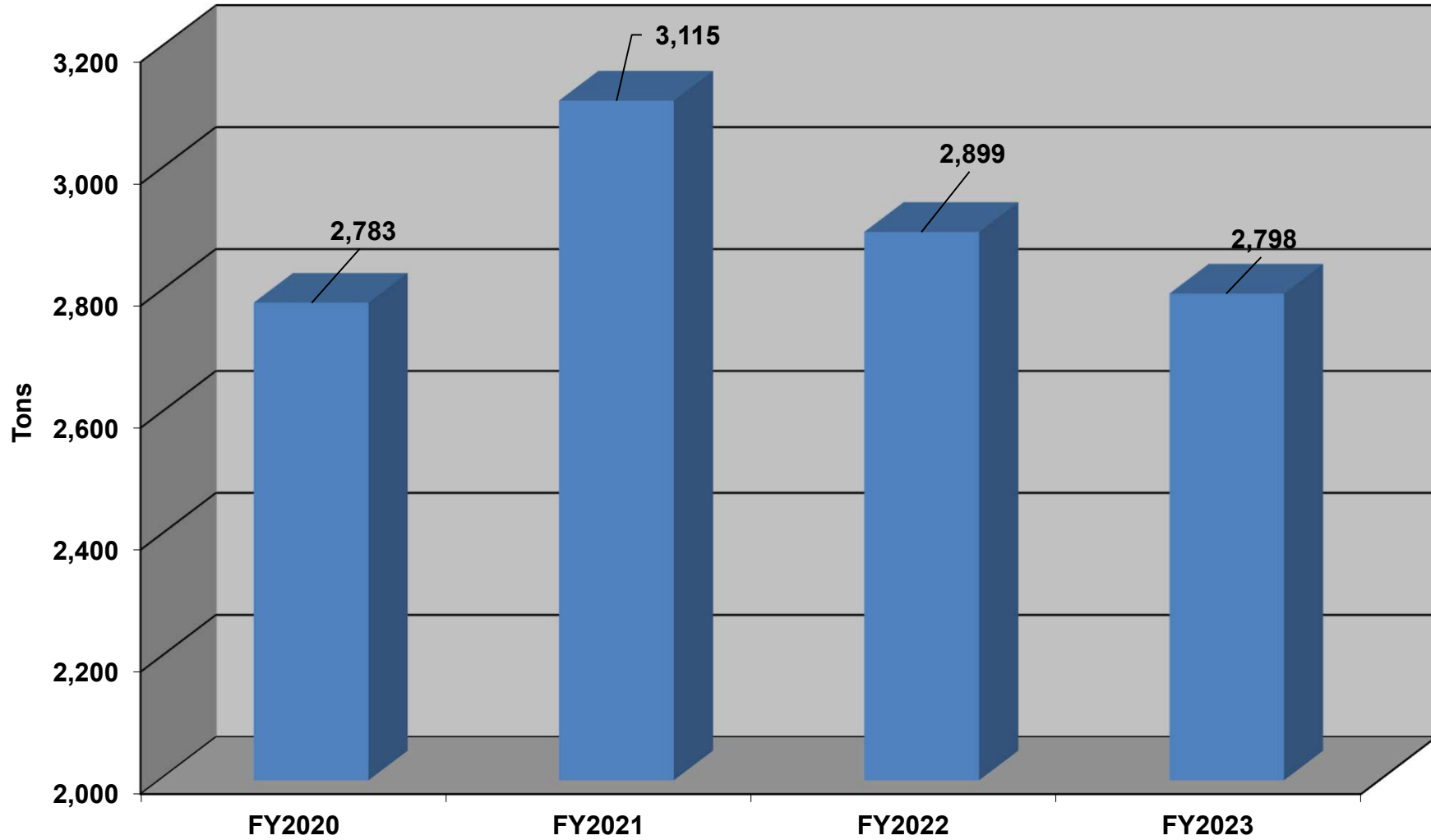


Residential Collection History - FYTD





Residential Collection History - Month





Program Statistics - November 2022

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2023		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	65.8%	19.9	\$ 245	61.6%	20.1	\$ 224
Chesterfield	42.0%	18.9	\$ 319	37.7%	20.0	\$ 277
Colonial Heights*	41.5%	20.9	\$ 339	45.9%	22.3	\$ 252
Goochland	66.2%	22.2	\$ 152	64.5%	21.9	\$ 139
Henrico	42.0%	22.0	\$ 188	41.9%	21.3	\$ 212
Richmond*	55.9%	22.7	\$ 251	52.6%	22.8	\$ 258
Hanover	46.1%	23.4	\$ 214	51.3%	22.2	\$ 177
Hopewell*	31.0%	18.8	\$ 572	31.4%	19.0	\$ 553
TOTAL	45.3%	21.8	\$ -	43.2%		\$ 255

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2023	
			Curbside Rebate/Processing Fee	Total Cost	Curbside Rebate/Processing Fee	Total Cost
Ashland*	1,863	2.94	\$ -	\$ 5,479.08	\$ 660.20	\$ 26,311.71
Chesterfield	94,352	2.24	\$ -	\$ 211,442.83	\$ 40,123.90	\$ 1,017,090.26
Colonial Heights*	6,985	2.94	\$ -	\$ 20,542.89	\$ 4,310.40	\$ 98,404.03
Goochland	1,954	2.24	\$ -	\$ 4,378.91	\$ 1,826.70	\$ 20,067.87
Henrico	85,043	2.24	\$ -	\$ 190,581.36	\$ 41,702.30	\$ 911,204.52
Richmond*	61,558	3.43	\$ -	\$ 211,205.50	\$ 38,087.40	\$ 1,017,940.09
Hanover	3,825	2.24	\$ -	\$ 8,571.83	\$ 2,061.80	\$ 40,797.33
Petersburg*	12,320	2.47	\$ -	\$ 30,405.76	\$ -	\$ 152,028.80
Hopewell*	8,770	3.34	\$ -	\$ 29,300.57	\$ 2,801.00	\$ 143,661.76
TOTAL	276,670		\$ -	\$ 711,908.73	\$ 131,573.70	\$ 3,427,506.35

