



## PROGRAM STATISTICS - September 2022

|   | <u>September-22</u> | <u>2023 FYTD</u>  | <u>September-21</u> | <u>2022 FYTD</u>  |
|---|---------------------|-------------------|---------------------|-------------------|
| <b>Residential Recycling</b>                    |                     |                   |                     |                   |
| Amount Collected (tons)                         | 2,672.4             | 8,056.3           | 2,663.2             | 8,084.1           |
| Total Cost net Rebate/(Processing Fee) (\$)     | \$ 711,754          | \$ 1,928,465      | \$ 558,567          | \$ 1,726,337      |
| Set Out Rate (%)                                | 45.3%               | 42.5%             | 40.3%               | 40.1%             |
| Rebate/(Processing Fee) (\$)                    | \$ -                | \$ 206,798        | \$ 130,541          | \$ 340,985        |
| <b>Misses</b>                                   |                     |                   |                     |                   |
| Recycling Missed Collections (TFC)              | 614                 | 1,968             | 38                  | 2,370             |
| Recycling Missed Collections - Petersburg (MW)  | 65                  | 284               | 203                 | 571               |
| Trash Missed Collections - CHE Tax Relief (GFL) | 24                  | 72                | 25                  | 167               |
| Trash Missed Collections (MW)                   | 428                 | 1,275             | 320                 | 1,243             |
| Trash Missed Collections (WM) - CH              | 77                  | 548               | NA                  | NA                |
| <b>Drop-Off</b>                                 |                     |                   |                     |                   |
| Co-Mix (tons)                                   | 239.8               | 762.1             | 225.4               | 694.4             |
| Mixed Paper (tons)                              | 444.1               | 1,348.5           | 396.0               | 1,231.8           |
| OCC (tons)                                      | 45.9                | 161.8             | 51.4                | 168.2             |
| Residue (tons)                                  | 61.4                | 189.2             | 54.1                | 162.8             |
| Total (tons)                                    | 791.2               | 2,461.6           | 726.9               | 2,257.2           |
| <b>Safe Garage</b>                              |                     |                   |                     |                   |
| Oil (gal)                                       | 12,026              | 37,703            | 12,153              | 37,907            |
| Antifreeze (gal)                                | 550                 | 2,315             | 1,055               | 2,830             |
| Oil Filters (gal)                               | 1,138               | 2,893             | 260                 | 1,430             |
| Category 1 (gal)                                | 1,650               | 4,455             | 1,210               | 2,915             |
| <b>Other Programs</b>                           |                     |                   |                     |                   |
| Appliances / Metals (tons)                      | 334                 | 961               | 362                 | 999               |
| CFC/HCFC (units)                                | 584                 | 2,733             | 475                 | 1,787             |
| Used Tires (tons)                               | 25                  | 70                | 32                  | 67                |
| Lead-Acid Batteries (units)                     | -                   | 743               | 271                 | 1,214             |
| Textiles (tons)                                 | 52                  | 155               | 73                  | 213               |
| Electronics (tons)                              | 7                   | 15                | 2                   | 12                |
| <b>Program Revenue</b>                          | <b>\$ 93,628</b>    | <b>\$ 304,548</b> | <b>\$ 137,679</b>   | <b>\$ 445,209</b> |



## Program Statistics - September 2022

### Residential Recycling Program

| Current Month    |                     |            |                | Misses        |                      |
|------------------|---------------------|------------|----------------|---------------|----------------------|
| Locality         | Eligible Households | Total Tons | Sept 2021 tons | Current Month | Current month FY2022 |
| Ashland          | 1,815               | 22.0       | 19.2           | 3             | 2                    |
| Chesterfield     | 94,352              | 789.3      | 771.5          | 224           | 9                    |
| Colonial Heights | 6,985               | 108.5      | 77.9           | 26            | 3                    |
| Goochland        | 1,954               | 25.5       | 25.4           | 2             | 0                    |
| Henrico          | 85,043              | 788.4      | 859.4          | 94            | 9                    |
| Richmond         | 61,558              | 756.6      | 789.2          | 204           | 12                   |
| Hanover          | 3,723               | 60.9       | 14.2           | 2             | 0                    |
| Petersburg (MW)  | 12,320              | 62.1       | 35.8           | 65            | 203                  |
| Hopewell         | 8,766               | 51.1       | 54.1           | 59            | 3                    |
| VA DGS           | NA                  | 8.0        | 16.6           | NA            | NA                   |
| <b>TOTAL</b>     | 276,516             | 2,672.4    | 2,663          | 679           | 241                  |

| FYTD 2023        |                     |            |           | Misses     |           |
|------------------|---------------------|------------|-----------|------------|-----------|
| Locality         | Eligible Households | Total Tons | FYTD 2022 | FYTD2023   | FYTD 2022 |
| Ashland          | 1,815               | 62.3       | 60.9      | 10         | 21        |
| Chesterfield     | 94,352              | 2,344.3    | 2,245.4   | 620        | 859       |
| Colonial Heights | 6,985               | 264.7      | 231.4     | 96         | 47        |
| Goochland        | 1,954               | 88.5       | 97.2      | 14         | 4         |
| Henrico          | 85,043              | 2,440.0    | 2,642.6   | 415        | 521       |
| Richmond         | 61,558              | 2,321.7    | 2,319.2   | 677        | 698       |
| Hanover          | 3,825               | 146.4      | 94.3      | 7          | 9         |
| Petersburg (MW)  | 12,320              | 198.2      | 162.4     | <b>284</b> | 571       |
| Hopewell         | 8,766               | 159.5      | 181.0     | 129        | 211       |
| VA DGS           | NA                  | 30.7       | 49.8      | NA         | NA        |
| <b>TOTAL</b>     | 276,618             | 8,056.3    | 8,084     | 2,252      | 2,941     |

## Program Statistics - September 2022



### Residential MSW Collection Program Call Center Activity

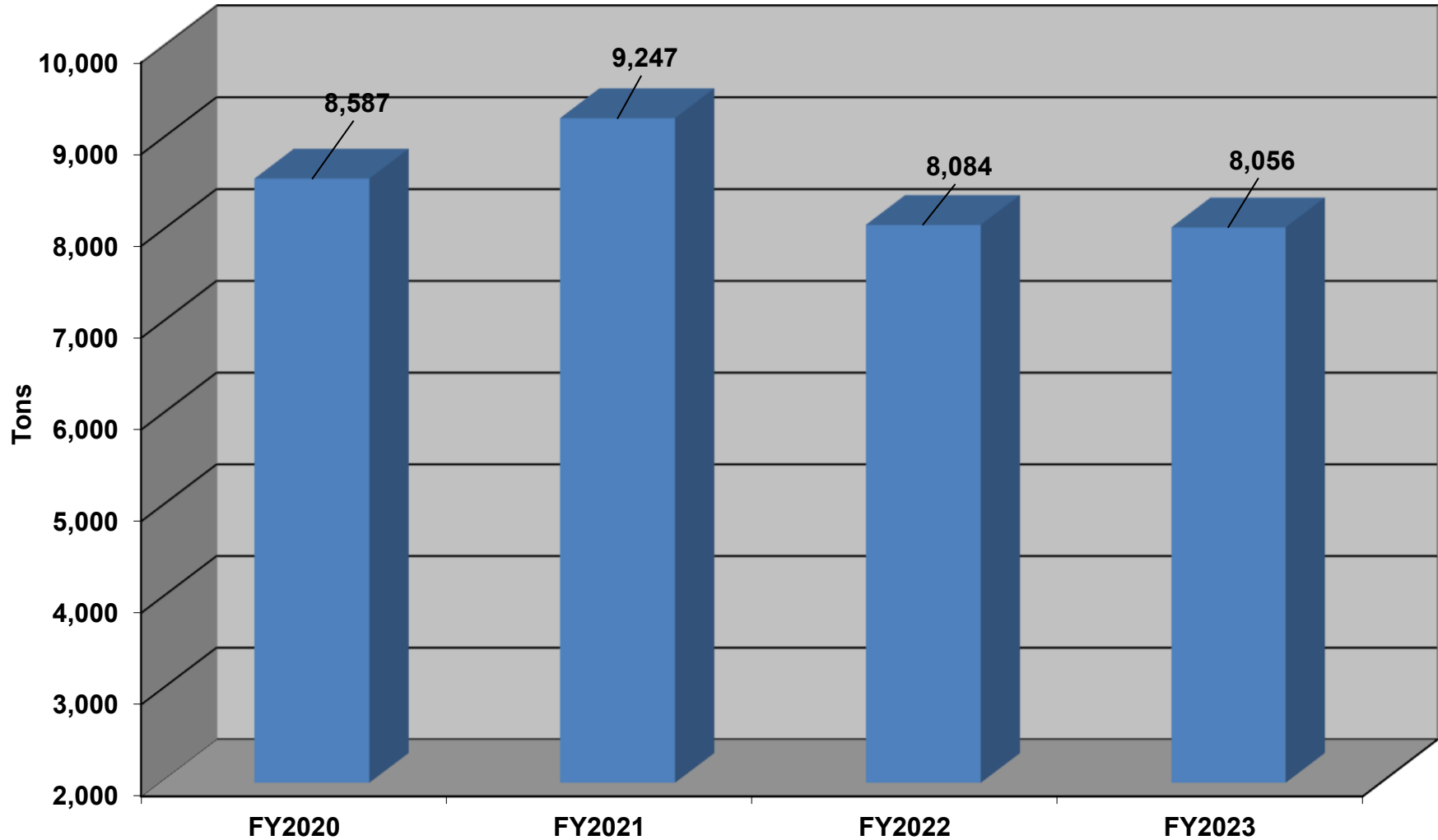
|                       | Current Month |                       | MSW Collection Programs |
|-----------------------|---------------|-----------------------|-------------------------|
|                       | Misses        | Bulk Pick-Up Requests | Tons                    |
| Ashland - MW          | 41            | 6                     | 101                     |
| Colonial Heights - WM | 77            | 398                   | 0                       |
| Hopewell - MW         | 207           | 65                    | 826                     |
| Petersburg - MW       | 180           | 158                   | 1,103                   |
| Chesterfield - GFL    | 24            | 4                     | NA                      |
| <b>MSW TOTAL</b>      | <b>529</b>    | <b>631</b>            | <b>2,030</b>            |

|                       | FY 2023      |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - MW          | 110          | 17                    | 370                     |
| Colonial Heights - WM | 548          | 1274                  | 1,306                   |
| Hopewell - MW         | 615          | 203                   | 2,316                   |
| Petersburg - MW       | 550          | 443                   | 2,972                   |
| Chesterfield - GFL    | 72           | 9                     | NA                      |
| <b>MSW TOTAL</b>      | <b>1,895</b> | <b>1,946</b>          | <b>6,964</b>            |

|                       | FY2022       |                       | MSW Collection Programs |
|-----------------------|--------------|-----------------------|-------------------------|
|                       | Misses       | Bulk Pick-Up Requests | Tons                    |
| Ashland - MW          | 62           | 19                    | 357                     |
| Colonial Heights - MW | 256          | 277                   | 1,889                   |
| Hopewell - MW         | 624          | 149                   | 2,630                   |
| Petersburg - MW       | 557          | 389                   | 3,550                   |
| Chesterfield - GFL    | 167          | 6                     | NA                      |
| <b>TOTAL</b>          | <b>1,666</b> | <b>840</b>            | <b>8,426</b>            |

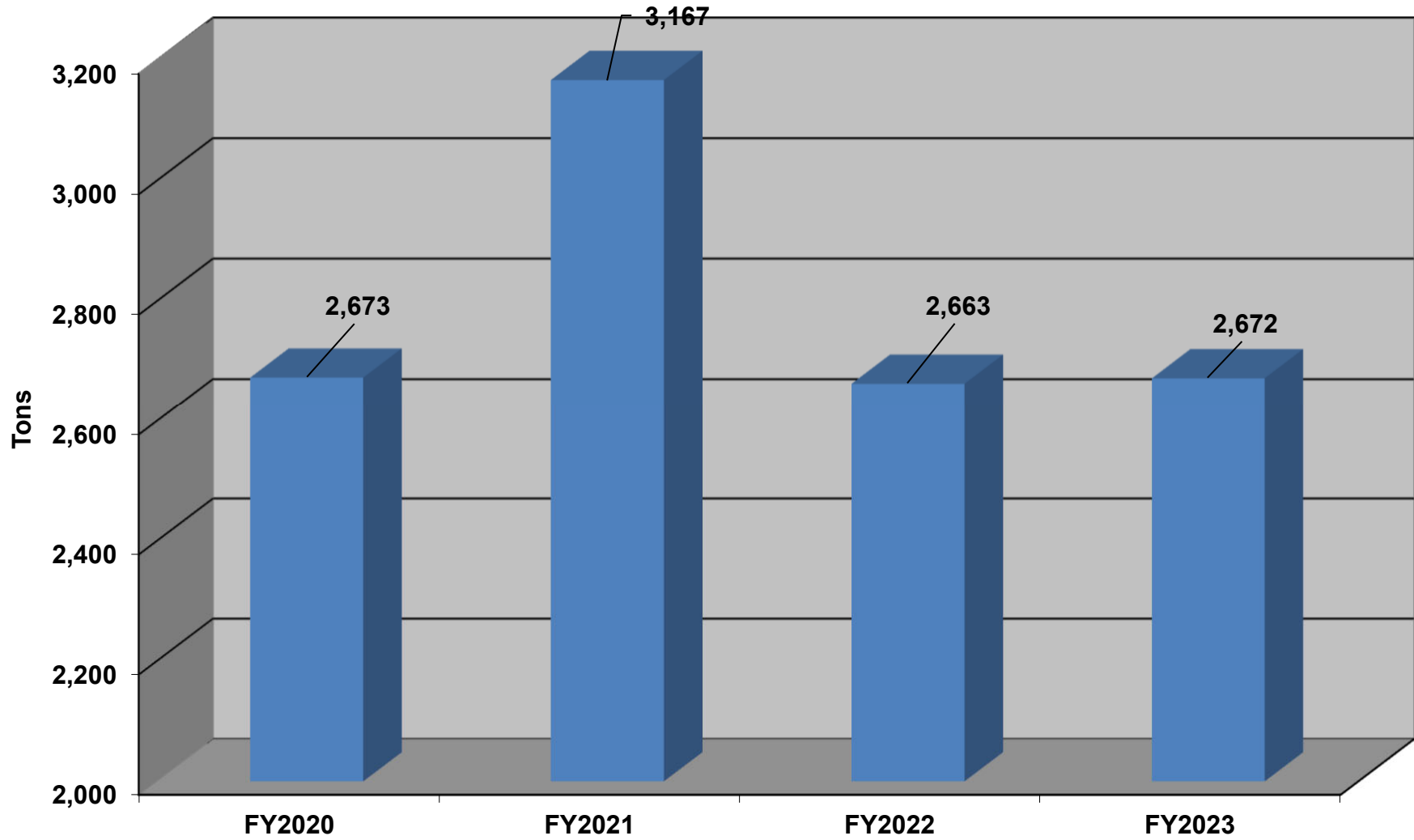


# Residential Collection History - FYTD





# Residential Collection History - Month





## Program Statistics - September 2022

### Residential Recycling Program Set-Out and Cost

| Locality          | Current Month |                    |              | Fiscal Year to Date - 2023 |                    |              |
|-------------------|---------------|--------------------|--------------|----------------------------|--------------------|--------------|
|                   | Set-Out       | Pounds per Set-Out | Cost per Ton | Set-Out                    | Pounds per Set-Out | Cost per Ton |
| Ashland*          | 66.4%         | 19.4               | \$ 242       | 58.4%                      | 20.4               | \$ 230       |
| Chesterfield      | 39.5%         | 19.9               | \$ 268       | 35.6%                      | 20.6               | \$ 245       |
| Colonial Heights* | 45.5%         | 22.8               | \$ 189       | 47.7%                      | 23.0               | \$ 209       |
| Goochland         | 61.3%         | 21.2               | \$ 172       | 62.5%                      | 22.5               | \$ 119       |
| Henrico           | 46.6%         | 20.0               | \$ 242       | 43.7%                      | 21.3               | \$ 207       |
| Richmond*         | 52.9%         | 21.9               | \$ 279       | 51.4%                      | 22.9               | \$ 246       |
| Hanover           | 52.6%         | 21.7               | \$ 141       | 51.3%                      | 22.3               | \$ 153       |
| Hopewell*         | 30.4%         | 19.2               | \$ 573       | 31.4%                      | 19.4               | \$ 524       |
| <b>TOTAL</b>      | 45.3%         | 21.2               | \$ -         | 42.5%                      |                    | \$ 228       |

\*These localities use 96 gallon carts in their recycling programs.

| Residential Recycling Collection Program |                     |                    |                                |               |                                |                        |
|--|---------------------|--------------------|--------------------------------|---------------|--------------------------------|------------------------|
| Locality                                 | Eligible Households | Cost per Household | Current Month                  |               | FYTD 2023                      |                        |
|  |                     |                    | Curbside Rebate/Processing Fee | Total Cost    | Curbside Rebate/Processing Fee | Total Cost             |
| Ashland*                                 | 1,815               | 2.94               | \$ -                           | \$ 5,337.92   | \$ 1,647.50                    | \$ 14,366.25           |
| Chesterfield                             | 94,352              | 2.24               | \$ -                           | \$ 211,442.83 | \$ 60,225.70                   | \$ 574,102.80          |
| Colonial Heights*                        | 6,985               | 2.94               | \$ -                           | \$ 20,542.89  | \$ 6,266.40                    | \$ 55,362.26           |
| Goochland                                | 1,954               | 2.24               | \$ -                           | \$ 4,378.91   | \$ 2,633.40                    | \$ 10,503.34           |
| Henrico                                  | 85,043              | 2.24               | \$ -                           | \$ 190,581.36 | \$ 66,935.00                   | \$ 504,809.09          |
| Richmond*                                | 61,558              | 3.43               | \$ -                           | \$ 211,205.50 | \$ 61,437.60                   | \$ 572,178.89          |
| Hanover                                  | 3,825               | 2.24               | \$ -                           | \$ 8,571.83   | \$ 3,378.80                    | \$ 22,336.68           |
| Petersburg*                              | 12,320              | 2.47               | \$ -                           | \$ 30,405.76  | \$ -                           | \$ 91,217.28           |
| Hopewell*                                | 8,766               | 3.34               | \$ -                           | \$ 29,287.21  | \$ 4,273.10                    | \$ 83,588.52           |
| <b>TOTAL</b>                             | 276,618             |                    | \$ -                           | \$ 711,754.20 | \$ 206,797.50                  | \$ <b>1,928,465.09</b> |



## Program Statistics - September 2022

| Drop-Off Recycling Program Tonnages |                             |              |             |              | Delivered Materials         |             |             |
|-------------------------------------|-----------------------------|--------------|-------------|--------------|-----------------------------|-------------|-------------|
| Locality                            | Current Month FY2023 (tons) |              |             |              | Current Month FY2023 (tons) |             |             |
|                                     | Co-Mix                      | Mx Paper     | Residue     | Total        | Mixed Paper                 | OCC         | Total       |
| Colonial Heights                    | 0.33                        | 0.86         | 0.13        | 1.32         |                             |             |             |
| Goochland Schools                   | 0.88                        | 2.29         | 0.35        | 3.52         |                             |             |             |
| Goochland CC                        | 15.16                       | 37.90        | 6.06        | 59.12        |                             |             |             |
| Hanover CC                          | 86.26                       |              | -           | 86.26        | 46.49                       | 38.52       | 85.01       |
| Hanover Schools                     | 5.61                        | 14.59        | 2.24        | 22.44        |                             |             |             |
| Hanover Jail                        | 0.28                        | 0.72         | 0.11        | 1.11         |                             |             |             |
| Hanover Facilities                  | 0.22                        | 0.57         | 0.09        | 0.88         |                             |             |             |
| New Kent                            | 16.83                       | 43.76        | 6.73        | 67.32        |                             |             |             |
| Henrico                             | 62.34                       | 162.08       | 24.94       | 249.36       |                             | 4.32        | 4.32        |
| Powhatan                            | 30.26                       | 78.69        | 12.10       | 121.05       |                             |             |             |
| Petersburg                          | -                           | -            | -           | -            |                             |             |             |
| Hopewell                            | 4.98                        | 12.94        | 1.99        | 19.91        |                             |             |             |
| Richmond                            | 16.64                       | 43.25        | 6.66        | 66.55        |                             |             |             |
| VA DGS                              |                             |              |             |              |                             | 3.08        | 3.08        |
| <b>TOTAL</b>                        | <b>239.8</b>                | <b>397.7</b> | <b>61.4</b> | <b>698.8</b> | <b>46.5</b>                 | <b>45.9</b> | <b>92.4</b> |

| Drop-Off Recycling Program Tonnages |                 |                |              |                | Delivered Materials |              |              |
|-------------------------------------|-----------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD2023 (tons) |                |              |                | FYTD2023 (tons)     |              |              |
|                                     | Co-Mix          | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 0.89            | 2.30           | 0.35         | 3.54           |                     |              |              |
| Goochland Schools                   | 2.97            | 7.73           | 1.18         | 11.88          |                     |              |              |
| Goochland CC                        | 46.74           | 117.69         | 18.69        | 183.12         |                     |              |              |
| Hanover CC                          | 275.12          |                |              | 275.12         | 122.47              | 143.67       | 266.14       |
| Hanover Schools                     | 18.43           | 47.91          | 7.36         | 73.70          |                     |              |              |
| Hanover Jail                        | 0.83            | 2.15           | 0.33         | 3.31           |                     |              |              |
| Hanover Facilities                  | 0.72            | 1.86           | 0.29         | 2.87           |                     |              |              |
| New Kent                            | 54.79           | 142.43         | 21.91        | 219.13         |                     |              |              |
| Henrico                             | 186.51          | 484.90         | 74.61        | 746.02         |                     | 9.57         | 9.57         |
| Powhatan                            | 85.17           | 221.44         | 34.06        | 340.67         |                     |              |              |
| Petersburg                          | -               | -              | -            | -              |                     |              |              |
| Hopewell                            | 28.75           | 38.54          | 5.93         | 73.22          | -                   |              | -            |
| Richmond                            | 61.19           | 159.08         | 24.49        | 244.76         |                     |              |              |
| VA DGS                              |                 |                |              |                |                     | 8.57         | 8.57         |
| <b>Total</b>                        | <b>762.1</b>    | <b>1,226.0</b> | <b>189.2</b> | <b>2,177.3</b> | <b>122.5</b>        | <b>161.8</b> | <b>284.3</b> |



## Program Statistics - September 2022

| Drop-Off Recycling Program Tonnages |                     |              |             |              | Delivered Materials |             |             |
|-------------------------------------|---------------------|--------------|-------------|--------------|---------------------|-------------|-------------|
| Locality                            | Month FY2022 (tons) |              |             |              | Month FY2022 (tons) |             |             |
|                                     | Co-Mix              | Mx Paper     | Residue     | Total        | Mixed Paper         | OCC         | Total       |
| Colonial Heights                    | 0.33                | 0.86         | 0.13        | 1.32         |                     |             |             |
| Goochland Schools                   | 0.83                | 2.15         | 0.33        | 3.31         |                     |             |             |
| Goochland CC                        | 14.08               | 35.46        | 5.63        | 55.17        |                     |             |             |
| Hanover CC                          | 90.06               |              | -           | 90.06        | 45.46               | 43.96       | 89.42       |
| Hanover Schools                     | 6.00                | 15.59        | 2.38        | 23.97        |                     |             |             |
| Hanover Jail                        | 0.22                | 0.57         | 0.09        | 0.88         |                     |             |             |
| Hanover Facilities                  | 0.22                | 0.57         | 0.09        | 0.88         |                     |             |             |
| New Kent                            | 21.07               | 54.77        | 8.45        | 84.29        |                     |             |             |
| Henrico                             | 47.96               | 124.70       | 19.20       | 191.86       |                     | 4.03        | 4.03        |
| Powhatan                            | 19.20               | 49.91        | 7.68        | 76.79        |                     |             |             |
| Petersburg                          | 2.77                | 7.20         | 1.11        | 11.08        |                     |             |             |
| Hopewell                            | 4.75                | 12.33        | 1.89        | 18.97        |                     |             |             |
| Richmond                            | 17.86               | 46.43        | 7.14        | 71.43        |                     |             |             |
| VA DGS                              |                     |              |             | -            |                     | 3.44        | 3.44        |
| <b>TOTAL</b>                        | <b>225.4</b>        | <b>350.5</b> | <b>54.1</b> | <b>630.0</b> | <b>45.5</b>         | <b>51.4</b> | <b>96.9</b> |

| Drop-Off Recycling Program Tonnages |                 |                |              |                | Delivered Materials |              |              |
|-------------------------------------|-----------------|----------------|--------------|----------------|---------------------|--------------|--------------|
| Locality                            | FYTD2022 (tons) |                |              |                | FYTD2022 (tons)     |              |              |
|                                     | Co-Mix          | Mx Paper       | Residue      | Total          | Mixed Paper         | OCC          | Total        |
| Colonial Heights                    | 0.99            | 2.58           | 0.40         | 3.97           |                     |              |              |
| Goochland Schools                   | 2.76            | 7.16           | 1.10         | 11.02          |                     |              |              |
| Goochland CC                        | 44.11           | 112.43         | 11.52        | 168.06         |                     |              |              |
| Hanover CC                          | 271.32          |                |              | 271.32         | 136.26              | 150.07       | 286.33       |
| Hanover Schools                     | 19.04           | 49.48          | 7.59         | 76.11          |                     |              |              |
| Hanover Jail                        | 0.72            | 1.86           | 0.29         | 2.87           |                     |              |              |
| Hanover Facilities                  | 0.66            | 1.71           | 0.26         | 2.63           |                     |              |              |
| New Kent                            | 61.94           | 161.02         | 24.80        | 247.76         |                     |              |              |
| Henrico                             | 150.98          | 392.55         | 60.40        | 603.93         |                     | 9.59         | 9.59         |
| Powhatan                            | 59.48           | 154.62         | 23.79        | 237.89         |                     |              |              |
| Petersburg                          | 8.63            | 22.42          | 3.45         | 34.50          |                     |              |              |
| Hopewell                            | 17.70           | 43.85          | 6.74         | 68.29          |                     |              |              |
| Richmond                            | 56.10           | 145.85         | 22.43        | 224.38         |                     |              |              |
| VA DGS                              |                 |                |              |                |                     | 8.53         | 8.53         |
| <b>Total</b>                        | <b>694.4</b>    | <b>1,095.5</b> | <b>162.8</b> | <b>1,952.7</b> | <b>136.3</b>        | <b>168.2</b> | <b>304.5</b> |





## Program Statistics - September 2022

### Jurisdiction Drop-Off Recycling Program Costs

| Locality         | Number of Cans/Sites |             |               |  | Total Cost       |                  | Rebates             |                     | Net Cost - \$     |
|------------------|----------------------|-------------|---------------|--|------------------|------------------|---------------------|---------------------|-------------------|
|                  | Roll-Offs            | Co-Mix FEL  | SS FEL        |  | Roll-Offs (TFC)  | FELs (TFC)       | R/O (TFC)           | FEL (TFC)           |                   |
| Goochland        | 1/1                  |             | 26/8          |  | \$ 887.5         | \$ 8,163.1       | \$ (27.7)           | \$ (741.8)          | \$ 8,281.0        |
| Hanover          |                      | 67/6        | 28/27         |  |                  | \$ 9,083.4       |                     | \$ (2,233.9)        | \$ 6,849.5        |
| Henrico          | 16/5                 |             | 18/9          |  | \$ 43,488.5      | \$ 7,640.2       | \$ (2,297.9)        | \$ (694.3)          | \$ 48,136.4       |
| New Kent         |                      |             | 30/4          |  |                  | \$ 8,889.3       |                     | \$ (807.9)          | \$ 8,081.4        |
| Powhatan         | 9/1                  |             |               |  | \$ 27,291.2      |                  | \$ (1,452.7)        |                     | \$ 25,838.6       |
| Colonial Heights |                      |             | 4/2           |  |                  | \$ 174.3         |                     | \$ (15.8)           | \$ 158.5          |
| Hopewell         | 4/4                  |             | 1/1           |  | \$ 4,437.6       | \$ 145.3         | \$ (225.6)          | \$ (13.2)           | \$ 4,344.1        |
| Richmond         | 9/5                  |             | 4/3           |  | \$ 20,634.8      | \$ 813.4         | \$ (724.7)          | \$ (73.9)           | \$ 20,649.6       |
| <b>TOTAL</b>     | <b>40/17</b>         | <b>67/6</b> | <b>110/54</b> |  | <b>\$ 96,740</b> | <b>\$ 34,909</b> | <b>\$ (4,728.6)</b> | <b>\$ (4,581.0)</b> | <b>\$ 122,339</b> |



## Program Statistics - September 2022

| Current Month Totals (gallons) |               |               |            |              |              |            |              |              |
|--------------------------------|---------------|---------------|------------|--------------|--------------|------------|--------------|--------------|
| Locality                       | Used Oil      |               | Antifreeze |              | Oil Filters  |            | Category 1   |              |
|                                | Sep-22        | Sep-21        | Sep-22     | Sep-21       | Sep-22       | Sep-21     | Sep-22       | Sep-21       |
| Ashland                        | 100           | 0             | 0          | 0            | 0            | 0          | 0            | 0            |
| Colonial Heights               | 0             | 0             | 0          | 0            | 0            | 0          | 55           | 165          |
| Chesterfield                   | 3,548         | 2,402         | 185        | 325          | 325          | 0          | 0            | 0            |
| Goochland                      | 1,018         | 1,115         | 0          | 55           | 0            | 0          | 165          | 165          |
| Hanover                        | 2,688         | 3,468         | 240        | 385          | 455          | 65         | 275          | 330          |
| Henrico                        | 1,624         | 2,801         | 0          | 225          | 0            | 0          | 385          | 275          |
| New Kent                       | 727           | 1,087         | 50         | 0            | 0            | 130        | 165          | 0            |
| Powhatan                       | 766           | 1,173         | 75         | 0            | 0            | 65         | 55           | 0            |
| Richmond                       | 1,655         | 107           | 0          | 65           | 358          | 0          | 550          | 275          |
| <b>Total</b>                   | <b>12,026</b> | <b>12,153</b> | <b>550</b> | <b>1,055</b> | <b>1,138</b> | <b>260</b> | <b>1,650</b> | <b>1,210</b> |

| FISCAL YTD TOTALS (gallons) |               |               |              |              |              |              |              |              |
|-----------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Locality                    | Used Oil      |               | Antifreeze   |              | Oil Filters  |              | Category 1   |              |
|                             | FYTD-23       | FYTD-22       | FYTD-23      | FYTD-22      | FYTD-23      | FYTD-22      | FYTD-23      | FYTD-22      |
| Ashland                     | 625           | 0             | 0            | 0            | 0            | 0            | 0            | 0            |
| Colonial Heights            | 0             | 472           | 0            | 0            | 0            | 65           | 165          | 165          |
| Chesterfield                | 10,741        | 9,554         | 735          | 670          | 845          | 260          | 0            | 0            |
| Goochland                   | 2,934         | 2,659         | 155          | 165          | 130          | 65           | 440          | 495          |
| Hanover                     | 9,965         | 10,978        | 625          | 785          | 1,040        | 195          | 990          | 605          |
| Henrico                     | 5,993         | 6,749         | 500          | 925          | 0            | 390          | 1,210        | 715          |
| New Kent                    | 2,217         | 2,936         | 105          | 55           | 130          | 130          | 385          | 330          |
| Powhatan                    | 2,636         | 2,872         | 195          | 165          | 0            | 325          | 165          | 0            |
| Richmond                    | 2,592         | 1,687         | 0            | 65           | 748          | 0            | 1,100        | 605          |
| <b>Total</b>                | <b>37,703</b> | <b>37,907</b> | <b>2,315</b> | <b>2,830</b> | <b>2,893</b> | <b>1,430</b> | <b>4,455</b> | <b>2,915</b> |



## Program Statistics - September 2022

| Appliance & Scrap Metal Program (tons) |        |        |         |         |
|--|--------|--------|---------|---------|
| Locality                               | Sep-22 | Sep-21 | FYTD-23 | FYTD-22 |
| Chesterfield                           | 0      | 0      | 0       | 0       |
| Colonial Heights                       | 1.7    | 3      | 4.5     | 3       |
| Goochland                              | 51.2   | 37     | 130.2   | 113     |
| Hanover                                | 110.3  | 97     | 303.4   | 309     |
| Henrico                                | 114.6  | 172    | 361.1   | 424     |
| Hopewell                               | -      | 3      | 12.1    | 6       |
| New Kent                               | 23.1   | 24     | 72.9    | 77      |
| Powhatan                               | 33.4   | 25     | 77.3    | 67      |
| Richmond                               | 0      | 0      | 0       | 0       |
|  | 334    | 362    | 961     | 999     |

| CFC/HCFC Program (units) |        |        |         |         |
|--------------------------|--------|--------|---------|---------|
| Locality                 | Sep-22 | Sep-21 | FYTD-23 | FYTD-23 |
| Chesterfield             | 286    | 222    | 933     | 827     |
| Colonial Heights         | 0      | 0      | 933     | 0       |
| Goochland                | 30     | 59     | 139     | 128     |
| Hanover                  | 0      |        | 0       | 0       |
| Henrico                  | 103    | 102    | 304     | 529     |
| Hopewell                 | 21     | 0      | 39      | 0       |
| New Kent                 | 54     | 43     | 119     | 123     |
| Powhatan                 | 42     | 0      | 133     | 76      |
| Richmond                 | 48     | 49     | 133     | 104     |
|                          | 584    | 475    | 2733    | 1787    |

| Lead-Acid Batteries (units) |        |        |         |         |
|-----------------------------|--------|--------|---------|---------|
| Locality                    | Sep-22 | Sep-21 | FYTD-23 | FYTD-22 |
| Hanover                     | 0      | 123    | 542     | 502     |
| Henrico                     | 0      | 148    | 158     | 613     |
| New Kent                    | 0      | 0      | 43      | 99      |
| Goochland                   | 0      | 0      | 0       | 0       |
| Powhatan                    | 0      | 0      | 0       | 0       |
| <b>Total</b>                | 0      | 271    | 743     | 1,214   |

| Used Tire Program (tons) |        |        |         |         |
|--------------------------|--------|--------|---------|---------|
| Locality                 | Sep-22 | Sep-21 | FYTD-23 | FYTD-22 |
| Chesterfield             | 0      | 0      | 0       | 0       |
| Colonial Heights         | 25     | 32     | 70      | 67      |
| Goochland                | 0      | 0      | 0       | 0       |
| Hanover                  | 0      | 0      | 0       | 0       |
| Henrico                  | 0      | 0      | 0       | 0       |
| <b>Total</b>             | 25     | 32     | 70      | 67      |

| Goodwill Recycling/Reuse Program (tons) |        |        |         |         |
|---|--------|--------|---------|---------|
| Locality                                | Sep-22 | Sep-21 | FYTD-23 | FYTD-22 |
| Hanover                                 | 33.07  | 47.51  | 100.40  | 153.76  |
| Powhatan                                | 18.74  | 24.32  | 52.84   | 55.94   |
| Chesterfield                            | 0.36   | 0.43   | 0.80    | 1.97    |
| Henrico                                 | 0.23   | 0.65   | 1.01    | 1.32    |
| <b>Total</b>                            | 52.4   | 72.9   | 155.1   | 213.0   |



**Program Statistics - September 2022**  
**Convenience Center MSW Program**

|                        | MSW Tonnages |        |        |  |         |         |        |
|------------------------|--------------|--------|--------|--|---------|---------|--------|
|                        | Sep-22       | Sep-21 | Change |  | FYTD-23 | FYTD-22 | Change |
| <b>Chesterfield N.</b> | 1,534        | 1,252  | 18.4%  |  | 4,122   | 2,654   | 35.6%  |
| <b>Chesterfield S.</b> | 1,147        | 1,420  | -23.7% |  | 4,215   | 2,978   | 29.4%  |
| <b>Goochland W</b>     | 248          | 236    | 4.9%   |  | 629     | 470     | 25.4%  |
| <b>Goochland C</b>     | 542          | 527    | 2.9%   |  | 1,509   | 1,049   | 30.5%  |
| <b>New Kent - 612</b>  | 180          | 184    | -2.7%  |  | 499     | 352     | 29.5%  |
| <b>New Kent - 618</b>  | 222          | 276    | -24.1% |  | 705     | 573     | 18.8%  |
| <b>New Kent - 634</b>  | 64           | 60     | 5.5%   |  | 170     | 129     | 24.1%  |
| <b>New Kent - 647</b>  | 61           | 62     | -2.3%  |  | 172     | 112     | 34.6%  |
| <b>Powhatan</b>        | 572          | 539    | 5.9%   |  | 1,586   | 1,079   | 32.0%  |
| <b>Total</b>           | 4,571        | 4,556  | 0.3%   |  | 13,609  | 9,395   | 31.0%  |



## Program Statistics - September 2022

| eWaste Collections (tons)   |            |            |             |             |
|-----------------------------|------------|------------|-------------|-------------|
| Scheduled Pick-up           | Sep-22     | Sep-21     | FYTD-2023   | FYTD-2022   |
| Hanover CC                  | -          | -          | -           | -           |
| Chesterfield                | -          | -          | -           | 3.2         |
| Henrico                     | -          | -          | -           | -           |
| New Kent CC                 | 3.2        | 1.5        | 9.2         | 6.7         |
| Goochland CC                | -          | -          | 1.8         | 1.8         |
| <b>Sub Total - Pick-ups</b> | <b>3.2</b> | <b>1.5</b> | <b>11.0</b> | <b>11.7</b> |
| <b>Collection Events</b>    |            |            |             |             |
| Chesterfield                | 1.5        | -          | 1.5         |             |
| Goochland                   | -          | -          | -           | -           |
| Hanover                     | -          | -          | -           |             |
| Henrico                     | -          | -          | -           |             |
| New Kent                    | -          |            | -           |             |
| Powhatan                    | -          | -          | -           | -           |
| Hopewell                    | -          | -          | -           | -           |
| Richmond                    | 2.5        | -          | 2.5         |             |
| <b>Sub Total - Events</b>   | <b>3.9</b> | <b>-</b>   | <b>3.9</b>  | <b>-</b>    |
| <b>Grand Total</b>          | <b>7.1</b> | <b>1.5</b> | <b>14.9</b> | <b>11.7</b> |

| Yard Waste Processing           |                               |                          |
|---------------------------------|-------------------------------|--------------------------|
|                                 | Yard Waste<br>FY2023 YTD (cy) | Total for<br>FY2022 (cy) |
| <b><i>Fiscal Year 2022*</i></b> |                               |                          |
| Colonial Heights                | -                             | 850                      |
| Hanover                         | 2,976                         | 8,025                    |
| Henrico                         | 3,400                         | 32,311                   |
| Hopewell                        | -                             | 2,114                    |
| Chesterfield                    | -                             | 82,335                   |
| Ashland                         | -                             | 1,085                    |
| <b>Grand Total</b>              | <b>6,376</b>                  | <b>126,720</b>           |

\* All jurisdictions use EJ Wade with the exception of Chesterfield County (Yard Works).



## Program Statistics - September 2022

### Program Revenue

| Current Month Revenue (\$) |                  |                     |                 |             |                  |                        |                  |
|----------------------------|------------------|---------------------|-----------------|-------------|------------------|------------------------|------------------|
| Locality                   | Metal            | Co-Mix & Paper (DO) | OCC (delivered) | Batteries   | Used Oil         | Mixed Paper(delivered) | Total            |
| <u>Ashland</u>             |                  |                     |                 |             | \$ 125.00        |                        | \$ 125           |
| Chesterfield               |                  |                     | \$ -            |             | \$ 4,435.00      | \$ -                   | \$ 4,435         |
| Colonial Heights           | \$ 80.81         | \$ 15.84            | \$ -            |             | \$ -             | \$ -                   | \$ 97            |
| Goochland                  | \$ 7,727.32      | \$ 769.56           | \$ -            |             | \$ 1,272.50      | \$ -                   | \$ 9,769         |
| Hanover                    | \$ 23,160.00     | \$ 2,233.89         | \$ 3,274.20     | \$ -        | \$ 3,360.00      | \$ 697.35              | \$ 32,725        |
| Henrico                    | \$ 24,058.12     | \$ 2,992.22         | \$ 367.20       | \$ -        | \$ 2,030.00      | \$ -                   | \$ 29,448        |
| Hopewell                   | \$ -             | \$ 238.90           |                 |             |                  | \$ -                   | \$ 239           |
| New Kent                   | \$ 2,142.04      | \$ 807.84           | \$ -            | \$ -        | \$ 908.75        | \$ -                   | \$ 3,859         |
| Petersburg                 | \$ -             | \$ -                |                 |             |                  | \$ -                   | \$ -             |
| Powhatan                   | \$ 4,842.94      | \$ 1,452.55         | \$ -            |             | \$ 957.50        | \$ -                   | \$ 7,253         |
| Richmond                   | \$ -             | \$ 798.60           | \$ -            | \$ -        | \$ 2,068.75      | \$ -                   | \$ 2,867         |
| VA DGS                     |                  | \$ -                | \$ 198.31       |             |                  |                        | \$ 198           |
| CVWMA                      |                  | \$ 2,671.84         | \$ 66.10        | \$ -        |                  | \$ -                   | \$ 2,738         |
| <b>TOTAL</b>               | <b>\$ 62,011</b> | <b>\$ 11,981</b>    | <b>\$ 3,906</b> | <b>\$ -</b> | <b>\$ 15,033</b> | <b>\$ 697</b>          | <b>\$ 93,628</b> |

| FYTD 2023 Revenue (\$) |                   |                     |                  |               |                  |                 |                   |
|------------------------|-------------------|---------------------|------------------|---------------|------------------|-----------------|-------------------|
| Locality               | Metal             | Co-Mix & Paper (DO) | OCC (delivered)  | Batteries     | Used Oil         | Mixed Paper     | Total             |
| <u>Ashland</u>         |                   |                     |                  |               | \$ 781.25        |                 | \$ 781            |
| Chesterfield           | \$ -              |                     | \$ -             | \$ -          | \$ 13,426.25     | \$ -            | \$ 13,426         |
| Colonial Heights       | \$ 139.25         | \$ 90.51            | \$ -             |               | \$ -             | \$ -            | \$ 230            |
| Goochland              | \$ 17,580.98      | \$ 5,316.61         | \$ -             |               | \$ 3,667.55      | \$ -            | \$ 26,565         |
| Hanover                | \$ 56,289.95      | \$ 8,326.13         | \$ 18,161.45     | \$ 720.75     | \$ 12,456.30     | \$ 5,431.95     | \$ 101,387        |
| Henrico                | \$ 66,374.38      | \$ 19,692.94        | \$ 1,097.95      | \$ 184.00     | \$ 7,491.25      | \$ -            | \$ 94,841         |
| Hopewell               | \$ 1,363.35       | \$ 1,571.97         |                  |               |                  | \$ -            | \$ 2,935          |
| New Kent               | \$ 5,599.25       | \$ 5,843.73         | \$ -             | \$ 33.50      | \$ 2,771.25      | \$ -            | \$ 14,248         |
| Petersburg             | \$ -              | \$ -                |                  |               |                  | \$ -            | \$ -              |
| Powhatan               | \$ 10,293.33      | \$ 8,823.65         | \$ -             | \$ -          | \$ 3,295.05      | \$ -            | \$ 22,412         |
| Richmond               | \$ -              | \$ 6,772.40         | \$ -             | \$ -          | \$ 3,240.05      | \$ -            | \$ 10,012         |
| VA DGS                 |                   | \$ -                | \$ 791.62        |               |                  |                 | \$ 792            |
| CVWMA                  | \$ -              | \$ 17,437.01        | \$ 263.87        |               |                  | \$ -            | \$ 17,701         |
| <b>TOTAL</b>           | <b>\$ 157,640</b> | <b>\$ 73,875</b>    | <b>\$ 20,315</b> | <b>\$ 938</b> | <b>\$ 46,348</b> | <b>\$ 5,432</b> | <b>\$ 304,548</b> |