



## PROGRAM STATISTICS - February 2022

	<u>February-22</u>	<u>2022 FYTD</u>	<u>February-21</u>	<u>2021 FYTD</u>
<b><u>Residential Recycling</u></b>				
Amount Collected (tons)	2,415.7	21,513.0	2,767.5	25,311.9
Total Cost net Rebate/(Processing Fee) (\$)	\$ 584,110	\$ 4,531,741	\$ 709,595	\$ 5,850,950
Set Out Rate (%)	40.3%	40.1%	43.6%	41.4%
Rebate/(Processing Fee) (\$)	\$ 105,220	\$ 982,234	\$ (40,394)	\$ (488,410)
<b><u>Misses</u></b>				
Recycling Missed Collections (TFC)	751	5,665	1,771	10,620
Recycling Missed Collections - Petersburg (MW)	28	1,014	247	992
Trash Missed Collections - CHE Tax Relief (GFL)	16	353	35	273
Trash Missed Collections (MW)	116	2,917	276	4,128
<b><u>Drop-Off</u></b>				
Co-Mix (tons)	248.8	1,948.4	204.8	1,852.4
Mixed Paper (tons)	428.8	3,532.4	366.1	3,390.7
OCC (tons)	58.2	486.8	40.5	490.2
Residue (tons)	59.7	481.8	51.6	459.7
Total (tons)	795.5	6,449.3	663.0	6,192.9
<b><u>Safe Garage</u></b>				
Oil (gal)	7,864	87,044	8,368	88,376
Antifreeze (gal)	1,165	5,915	535	6,585
Oil Filters (gal)	1,056	4,826	650	4,030
Category 1 (gal)	1,045	8,745	605	11,220
<b><u>Other Programs</u></b>				
Appliances / Metals (tons)	215	2,324	171	2,471
CFC/HCFC (units)	399	4,175	416	5,544
Used Tires (tons)	20	197	30	265
Lead-Acid Batteries (units)	303	3,099	472	2,757
Textiles (tons)	51	530	49	484
Electronics (tons)	2	66	4	38
<b><u>Program Revenue</u></b>	<b>\$ 112,424</b>	<b>\$ 1,103,793</b>	<b>\$ 59,746</b>	<b>\$ 501,256</b>



## Program Statistics - February 2022

### Residential Recycling Program Tonnages

Current Month			
Locality	Eligible Households	Total Tons	Feb 2021
Ashland	1,706	30.7	23.0
Chesterfield	94,352	520.8	751.5
Colonial Heights	6,701	31.7	64.2
Goochland	1,758	30.9	28.0
Henrico	85,007	920.4	898.6
Richmond	61,558	725.2	825.5
Hanover	3,825	39.4	48.0
Petersburg (CFS)	11,025	53.2	62.8
Hopewell	8,448	51.0	54.1
VA DGS	NA	12.5	11.7
<b>TOTAL</b>	<b>274,380</b>	<b>2,415.7</b>	<b>2,767</b>

FYTD 2022			
Locality	Eligible Households	Total Tons	FYTD 2021
Ashland	1,706	192.2	206.2
Chesterfield	94,352	5,921.8	6,859.1
Colonial Heights	6,701	610.5	702.8
Goochland	1,758	228.4	269.4
Henrico	85,007	6,985.0	8,210.4
Richmond	61,558	6,203.9	7,407.9
Hanover	3,825	336.4	448.4
Petersburg (CFS)	11,025	440.4	597.9
Hopewell	8,448	470.6	498.7
VA DGS	NA	124.0	111.1
<b>TOTAL</b>	<b>274,380</b>	<b>21,513.0</b>	<b>25,312</b>

## Program Statistics - February 2022



### Residential MSW Collection Program Call Center Activity

	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	4	4	106
Colonial Heights - MW	28	36	497
Hopewell - MW	40	22	656
Petersburg - MW	44	44	837
Chesterfield - GFL	16	0	0
<b>MSW TOTAL</b>	<b>132</b>	<b>106</b>	<b>2,097</b>

	FY 2022		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	130	37	919
Colonial Heights - MW	546	606	4,729
Hopewell - MW	1,150	351	6,418
Petersburg - MW	1,091	824	8,627
Chesterfield - GFL	353	33	0
<b>MSW TOTAL</b>	<b>3,270</b>	<b>1,851</b>	<b>20,694</b>

	FY2021		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	22	2	1,099
Colonial Heights - MW	61	77	5,634
Hopewell - MW	81	35	7,321
Petersburg - MW	112	138	9,610
Chesterfield - GFL	35	4	0
<b>TOTAL</b>	<b>311</b>	<b>256</b>	<b>23,664</b>



## Program Statistics - February 2022

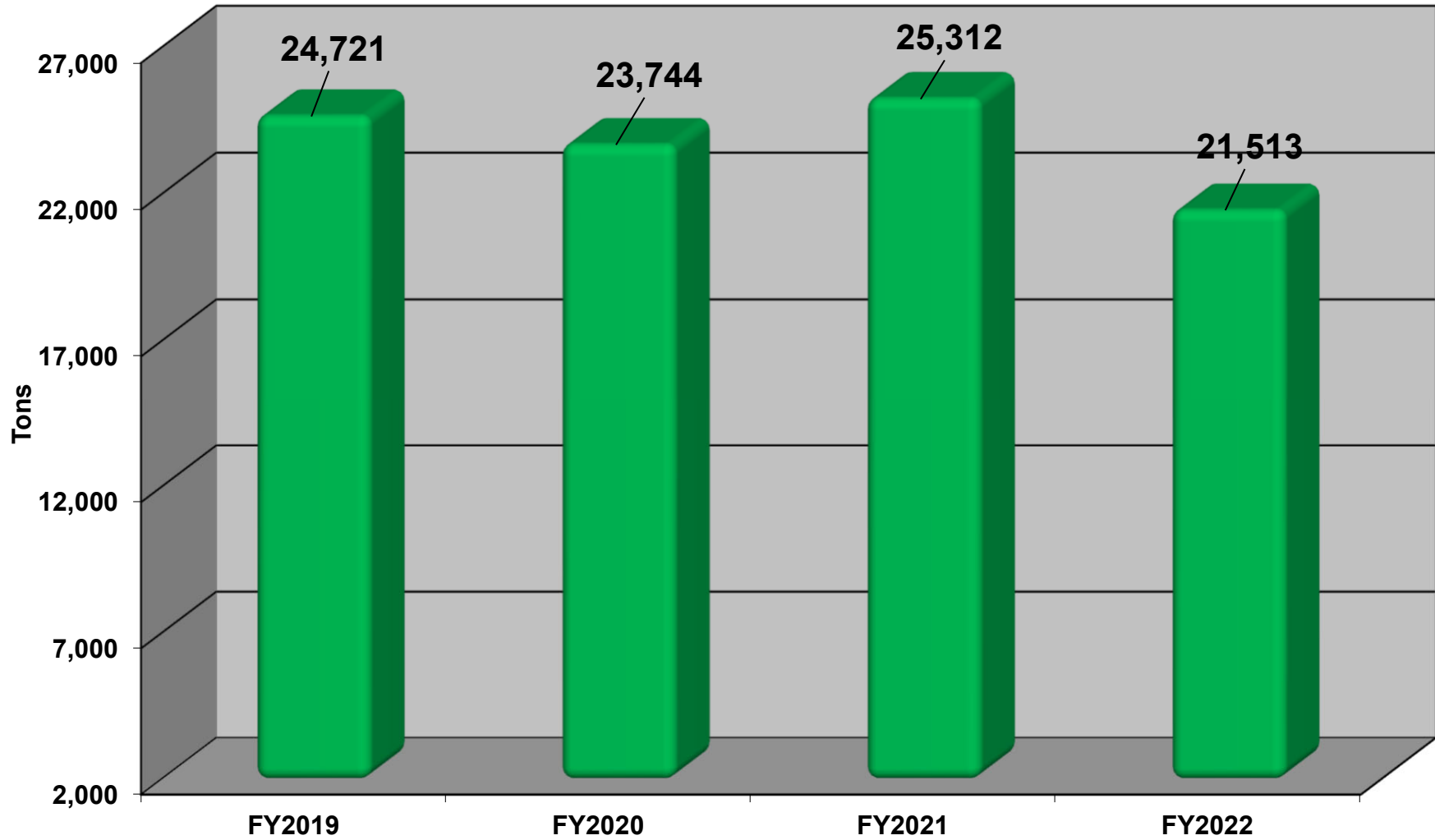
### Residential Recycling Program Service Activity

	Current Month			FYTD 2022		
	Cart	Service		Cart	Service	
		Purchases	Misses		Alerts	Purchases
Ashland	0	5	0	0	52	11
Chesterfield	138	236	25	1,163	2043	324
Colonial Heights	0	19	3	2	144	48
Goochland	3	9	1	38	17	3
Henrico	147	269	53	1,179	1394	330
Richmond	21	160	24	190	1549	272
Hanover	8	2	0	78	37	6
Hopewell	0	51	3	0	429	66
<b>TFC total</b>	<b>317</b>	<b>751</b>	<b>109</b>	<b>2,650</b>	<b>5,665</b>	<b>1,060</b>
Petersburg (MW)	0	28	0	0	1,014	8
<b>GRAND TOTAL</b>	<b>317</b>	<b>779</b>	<b>109</b>	<b>2,650</b>	<b>6,679</b>	<b>1,068</b>

	FY Current Month - 2021			FYTD 2021		
	Cart	Service		Cart	Service	
		Purchases	Misses		Alerts	Purchases
Ashland	0	2	0	0	88	0
Chesterfield	148	708	422	1,301	3852	42
Colonial Heights	0	20	30	2	190	8
Goochland	4	0	0	67	85	1
Henrico	122	442	257	1,181	2414	26
Richmond	19	453	16	198	2969	16
Hanover	11	6	14	82	38	0
Hopewell	0	140	3	0	984	55
<b>TFC total</b>	<b>304</b>	<b>1,771</b>	<b>742</b>	<b>2,831</b>	<b>10,620</b>	<b>148</b>
Petersburg (MW)	0	247	18	0	992	100
<b>TOTAL</b>	<b>304</b>	<b>2,018</b>	<b>760</b>	<b>2,831</b>	<b>11,612</b>	<b>248</b>

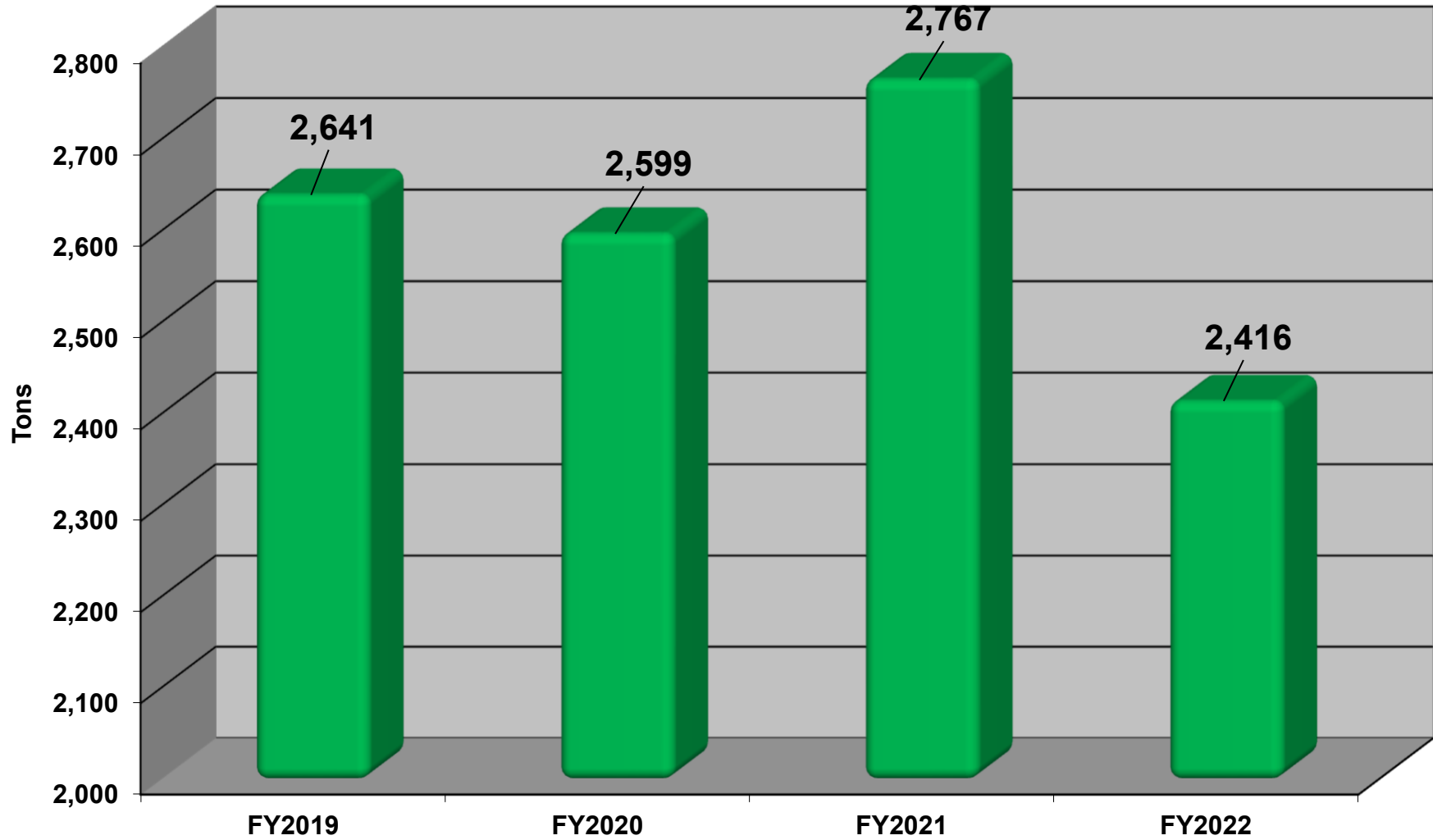


# Residential Collection History - FYTD





# Residential Collection History - Month





## Program Statistics - February 2022

### Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2022		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	63.8%	28.2	\$ 115	63.5%	22.2	\$ 157
Chesterfield	37.9%	27.4	\$ 351	35.6%	24.0	\$ 232
Colonial Heights*	35.1%	27.0	\$ 560	48.6%	23.4	\$ 205
Goochland	66.6%	28.6	\$ 80	68.7%	25.7	\$ 89
Henrico	39.6%	27.4	\$ 157	41.1%	24.1	\$ 166
Richmond*	53.0%	27.9	\$ 240	51.8%	25.8	\$ 219
Hanover**	58.1%	29.9	\$ 167	52.4%	23.9	\$ 150
Petersburg*	NA	NA	NA	NA	NA	NA
Hopewell*	25.8%	30.6	\$ 495	28.6%	23.9	\$ 421
<b>TOTAL</b>	<b>40.3%</b>	<b>0.0</b>	<b>\$ 242</b>	<b>40.1%</b>	<b>25.2</b>	<b>\$ 211</b>

\*\* Hanover had a Blue Thursday collection day canceled in Sept. 21 and numbers slightly below average due to this issue.

\*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2022	
			Curbside Rebate/Processing Fee	Total Cost	Curbside Rebate/Processing Fee	Total Cost
Ashland*	1,706	2.8670	\$ 1,379.70	\$ 3,511.40	\$ 9,039.20	\$ 30,089.62
Chesterfield	94,352	2.1870	\$ 23,434.65	\$ 182,913.17	\$ 278,745.05	\$ 1,372,037.54
Colonial Heights*	6,701	2.8670	\$ 1,428.30	\$ 17,783.47	\$ 28,830.50	\$ 124,863.64
Goochland	1,758	2.1870	\$ 1,389.15	\$ 2,455.60	\$ 10,546.15	\$ 20,211.82
Henrico	85,007	2.1870	\$ 41,417.55	\$ 144,492.76	\$ 326,812.85	\$ 1,160,469.62
Richmond*	61,558	3.3470	\$ 32,105.25	\$ 173,929.38	\$ 290,437.35	\$ 1,357,839.66
Hanover	3,825	2.1870	\$ 1,772.10	\$ 6,593.18	\$ 15,820.20	\$ 50,432.78
Petersburg*	11,025	2.4680	\$ -	\$ 27,209.70	\$ -	\$ 217,677.60
Hopewell*	8,448	3.2570	\$ 2,293.65	\$ 25,221.49	\$ 5,079.20	\$ 198,118.24
<b>TOTAL</b>	<b>274,380</b>		<b>\$ 105,220.35</b>	<b>\$ 584,110.14</b>	<b>\$ 982,234.15</b>	<b>\$ 4,531,740.51</b>



## Program Statistics - February 2022

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Current Month FY2022 (tons)				Current Month FY2022 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.50	1.29	0.20	1.99			
Goochland Schools	1.10	2.86	0.44	4.40			
Goochland CC	15.50	40.29	6.19	61.98			
Hanover CC	99.56		-	99.56	40.71	51.46	92.17
Hanover Schools	6.82	17.73	2.73	27.28			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	18.92	49.19	7.57	75.68			
Henrico	57.09	148.44	22.84	228.37		3.95	3.95
Powhatan	21.73	56.50	8.69	86.92			
Petersburg	2.99	7.77	1.19	11.95			
Hopewell	4.66	12.12	1.87	18.65			
Richmond	19.52	50.74	7.80	78.06			
VA DGS						2.83	2.83
<b>TOTAL</b>	<b>248.8</b>	<b>388.1</b>	<b>59.7</b>	<b>696.6</b>	<b>40.7</b>	<b>58.2</b>	<b>99.0</b>

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2022 (tons)				FYTD2022 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	2.28	5.87	0.91	9.06			
Goochland Schools	7.60	19.75	3.03	30.38			
Goochland CC	118.13	302.49	41.56	462.18			
Hanover CC	731.12			731.12	375.01	418.64	793.65
Hanover Schools	51.06	132.71	20.39	204.16			
Hanover Jail	1.83	4.72	0.73	7.28			
Hanover Facilities	1.77	4.57	0.71	7.05			
New Kent	161.07	418.71	64.44	644.22			
Henrico	455.15	1,183.16	182.07	1,820.38		45.12	45.12
Powhatan	191.73	498.49	76.69	766.91			
Petersburg	23.56	61.24	9.41	94.21			
Hopewell	44.03	112.28	18.27	174.58	-		-
Richmond	159.02	413.38	63.59	635.99			
VA DGS						23.05	23.05
<b>Total</b>	<b>1,948.4</b>	<b>3,157.4</b>	<b>481.8</b>	<b>5,587.5</b>	<b>375.0</b>	<b>486.8</b>	<b>861.8</b>





## Program Statistics - February 2022

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2021 (tons)				Month FY2021 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.11	0.29	0.04	0.44			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	10.72	27.31	4.28	42.31			
Hanover CC	75.62		-	75.62	31.00	37.15	68.15
Hanover Schools	5.01	13.01	2.00	20.02			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.17	0.43	0.07	0.67			
New Kent	17.93	46.62	7.17	71.72			
Henrico	48.29	125.55	19.31	193.15		1.65	1.65
Powhatan	18.66	48.50	7.46	74.62			
Petersburg	2.59	6.74	1.04	10.37			
Hopewell	6.06	15.74	2.43	24.23			
Richmond	18.50	48.09	7.39	73.98			
VA DGS				-		1.68	1.68
<b>TOTAL</b>	<b>204.8</b>	<b>335.1</b>	<b>51.6</b>	<b>591.5</b>	<b>31.0</b>	<b>40.5</b>	<b>71.5</b>

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2021 (tons)				FYTD2021 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	1.17	3.02	0.46	4.65			
Goochland Schools	10.57	27.46	4.23	42.26			
Goochland CC	107.63	279.22	43.05	429.90			
Hanover CC	701.10			701.10	404.25	424.68	828.93
Hanover Schools	44.96	116.83	17.97	179.76			
Hanover Jail	1.88	4.86	0.76	7.50			
Hanover Facilities	1.83	4.72	0.74	7.29			
New Kent	148.90	387.12	59.55	595.57			
Henrico	427.53	1,111.50	170.98	1,710.01		30.02	30.02
Powhatan	169.47	440.58	67.78	677.83			
Petersburg	23.50	61.08	9.41	93.99			
Hopewell	52.34	134.36	20.75	207.45			
Richmond	161.52	415.66	64.11	641.29			
VA DGS						16.03	16.03
<b>Total</b>	<b>1,852.4</b>	<b>2,986.4</b>	<b>459.8</b>	<b>5,298.6</b>	<b>404.3</b>	<b>470.7</b>	<b>875.0</b>



## Program Statistics - February 2022

### Jurisdiction Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates		Net Cost - \$
	Roll-Offs	Co-Mix FEL	SS FEL		Roll-Offs (TFC)	FELs (TFC)	R/O (TFC)	FEL (TFC)	
Goochland	1/1		26/8		\$ 845.2	\$ 8,024.3	\$ (106.8)	\$ (2,631.8)	\$ 6,131.0
Hanover		67/6	28/27			\$ 10,092.3		\$ (3,438.0)	\$ 6,654.3
Henrico	16/5		18/9		\$ 36,979.3	\$ 7,802.9	\$ (6,860.7)	\$ (2,559.2)	\$ 35,362.3
New Kent			30/4			\$ 9,518.5		\$ (3,121.8)	\$ 6,396.7
Powhatan	9/1				\$ 19,017.9		\$ (3,585.5)		\$ 15,432.5
Colonial Heights			4/2			\$ 249.0		\$ (81.7)	\$ 167.4
Petersburg	1/1				\$ 2,535.7		\$ (492.9)		\$ 2,042.8
Hopewell	4/4		1/1		\$ 3,803.6	\$ 110.7	\$ (733.0)	\$ (36.3)	\$ 3,145.0
Richmond	9/5		4/3		\$ 17,327.4	\$ 747.1	\$ (2,975.0)	\$ (244.8)	\$ 14,854.8
<b>TOTAL</b>	<b>40/17</b>	<b>67/6</b>	<b>110/54</b>		<b>\$ 80,509</b>	<b>\$ 36,545</b>	<b>\$ (14,753.9)</b>	<b>\$ (12,113.5)</b>	<b>\$ 90,187</b>



## Program Statistics - February 2022

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Feb-22	Feb-21	Feb-22	Feb-21	Feb-22	Feb-21	Feb-22	Feb-21
Colonial Heights	0	0	0	0	0	0	110	0
Chesterfield	1,945	1,351	30	425	65	260	0	0
Goochland	291	238	0	0	130	0	110	55
Hanover	2,430	2,629	100	55	260	195	275	220
Henrico	1,556	1,200	550	0	0	0	0	330
New Kent	411	523	0	0	0	0	165	0
Powhatan	631	447	135	55	0	0	110	0
Richmond	600	1,980	350	0	601	195	275	0
<b>Total</b>	<b>7,864</b>	<b>8,368</b>	<b>1,165</b>	<b>535</b>	<b>1,056</b>	<b>650</b>	<b>1,045</b>	<b>605</b>

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-22	FYTD-21	FYTD-22	FYTD-21	FYTD-22	FYTD-21	FYTD-22	FYTD-21
Ashland	269	0	0	0	0	0	0	0
Colonial Heights	472	703	0	0	65	0	330	220
Chesterfield	21,883	20,981	1,520	2,210	1,235	1,495	0	0
Goochland	5,641	5,720	275	415	260	325	990	715
Hanover	25,393	26,567	1,420	1,570	975	1,365	2,310	3,300
Henrico	15,561	16,619	2,115	1,630	520	0	2,035	2,310
New Kent	6,236	7,435	110	230	195	520	880	935
Powhatan	6,627	6,724	410	465	195	325	275	330
Richmond	4,962	3,627	65	65	1,381	0	1,925	3,410
<b>Total</b>	<b>87,044</b>	<b>88,376</b>	<b>5,915</b>	<b>6,585</b>	<b>4,826</b>	<b>4,030</b>	<b>8,745</b>	<b>11,220</b>



**Program Statistics - February 2022**  
Appliance/Metals, CFC/HCFC and Textile Programs

<b>Appliance &amp; Scrap Metal Program (tons)</b>				
<b>Locality</b>	<b>Feb-22</b>	<b>Feb-21</b>	<b>FYTD-22</b>	<b>FYTD-21</b>
<b>Chesterfield</b>		0	66.8	67
<b>Colonial Heights</b>	-	-	5.6	5.0
<b>Goochland</b>	34.3	21.3	265.1	343.6
<b>Hanover</b>	67.9	48.8	743.9	585.3
<b>Henrico</b>	76.1	67.1	863.2	1,054.9
<b>Hopewell</b>	3.4	2.3	16.3	19.3
<b>New Kent</b>	19.9	16.2	179.7	194.4
<b>Powhatan</b>	13.2	15.8	182.9	201.2
<b>Richmond</b>	0	0	0	0
	215	171	2,324	2,471

<b>CFC/HCFC Program (units)</b>				
<b>Feb-22</b>	<b>Feb-21</b>	<b>FYTD-22</b>	<b>FYTD-21</b>	
323	111	2,103	2314	
0	0	0	0	
33	16	294	298	
0	0	0	0	
20	219	1,118	2096	
0	0	35	35	
23	38	213	202	
0	0	194	277	
0	32	218	322	
399	416	4175	5544	

<b>Goodwill Recycling/Reuse Program (tons)</b>				
<b>Locality</b>	<b>Feb-22</b>	<b>Feb-21</b>	<b>FYTD-22</b>	<b>FYTD-21</b>
<b>Hanover</b>	31.47	37.61	353.67	349.57
<b>Powhatan</b>	18.88	11.14	169.18	128.50
<b>Chesterfield</b>	0.23	0.50	3.80	3.51
<b>Henrico</b>	0.27	0.19	3.55	2.63
<b>Total</b>	50.9	49.4	530.2	484.2



**Program Statistics - February 2022**  
**Used Tire and Lead-Acid Battery Programs**

	Lead-Acid Batteries (units)				Used Tire Program (tons)			
	Feb-22	Feb-21	FYTD-22	FYTD-21	Feb-22	Feb-21	FYTD-22	FYTD-21
<b>Hanover</b>	29	271	1,870	1,745	0.0	0.0	0.0	0.0
<b>Henrico</b>	123	201	845	765	20.0	20.0	177.0	215.0
<b>New Kent</b>	151	0	384	247	0.0	0.0	0.0	0.0
<b>Goochland</b>	0	0	0	0	0.0	0.0	10.0	30.0
<b>Powhatan</b>	0	0	0	0	0.0	10.0	10.0	20.0
<b>Total</b>	303	472	3,099	2,757	20.0	30.0	197.0	265.0



**Program Statistics - February 2022**  
**Convenience Center MSW Program**

	MSW Tonnages						
	Feb-22	Feb-21	Change		FYTD-22	FYTD-21	Change
<b>Chesterfield N.</b>	1,008	896	11.1%		9,602	11,270	-17.4%
<b>Chesterfield S.</b>	874	769	12.0%		9,201	10,260	-11.5%
<b>Goochland W</b>	204	131	36.0%		1,647	1,610	2.3%
<b>Goochland C</b>	408	404	1.1%		4,070	4,360	-7.1%
<b>New Kent - 612</b>	139	151	-8.6%		1,357	1,425	-5.0%
<b>New Kent - 618</b>	218	173	20.7%		2,092	2,108	-0.8%
<b>New Kent - 634</b>	42	50	-19.6%		448	451	-0.5%
<b>New Kent - 647</b>	58	51	11.1%		425	443	-4.4%
<b>Powhatan</b>	451	415	7.9%		4,225	4,524	-7.1%
<b>Total</b>	3,402	3,040	10.6%		33,067	36,450	-10.2%



## Program Statistics - February 2022

eWaste Collections (tons)				
Scheduled Pick-up	Feb-22	Feb-21	FYTD-2022	FYTD-2021
Hanover CC	-	-	11.1	-
Chesterfield	-	1.9	3.2	5.8
Henrico	1.9	-	11.1	-
New Kent CC	-	1.9	17.6	26.2
Goochland CC	-	-	3.6	5.8
<b>Sub Total - Pick-ups</b>	<b>1.9</b>	<b>3.8</b>	<b>46.6</b>	<b>37.7</b>
Collection Events				
Chesterfield	-	-	2.7	-
Goochland	-	-	-	-
Hanover	-	-	4.3	-
Henrico	-	-	6.9	-
New Kent	-	-	-	-
Powhatan	-	-	-	-
Hopewell	-	-	-	-
Richmond	-	-	5.8	-
<b>Sub Total - Events</b>	<b>-</b>	<b>-</b>	<b>19.7</b>	<b>-</b>
<b>Grand Total</b>	<b>1.9</b>	<b>3.8</b>	<b>66.3</b>	<b>37.7</b>

Yard Waste Processing		
	Yard Waste FY2022 YTD (cy)	Total for FY2021 (cy)
<b><i>Fiscal Year 2022*</i></b>		
Colonial Heights	850	2,974
Hanover	4,880	12,668
Henrico	28,845	52,582
Hopewell	1,104	1,444
Chesterfield	21,816	74,809
Ashland	1,085	
<b>Grand Total</b>	<b>58,580</b>	<b>144,477</b>

\* All jurisdictions use EJ Wade with the exception of Chesterfield County (Yard Works).



## Program Statistics - February 2022

### Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper(delivered)	Total
Chesterfield			\$ -		\$ 1,167.00	\$ -	\$ 1,167
Colonial Heights	\$ -	\$ 81.68	\$ -		\$ -	\$ -	\$ 82
Goochland	\$ 8,088.00	\$ 2,768.08	\$ -		\$ 174.60	\$ -	\$ 11,031
Hanover	\$ 21,483.00	\$ 3,438.00	\$ 8,233.60	\$ 25.50	\$ 1,458.00	\$ 3,053.25	\$ 37,691
Henrico	\$ 22,447.00	\$ 9,419.85	\$ 632.00	\$ 145.50	\$ 933.60	\$ -	\$ 33,578
Hopewell	\$ 700.00	\$ 769.31				\$ -	\$ 1,469
New Kent	\$ 3,567.00	\$ 3,151.28	\$ -	\$ 150.25	\$ 246.60	\$ -	\$ 7,115
Petersburg	\$ -	\$ 492.94				\$ -	\$ 493
Powhatan	\$ 3,205.00	\$ 3,585.45	\$ -		\$ 378.60	\$ -	\$ 7,169
Richmond	\$ -	\$ 3,219.57	\$ -	\$ -	\$ 360.00	\$ -	\$ 3,580
VA DGS		\$ 457.33	\$ -				\$ 457
CVWMA		\$ 8,592.05	\$ -	\$ -	\$ -	\$ -	\$ 8,592
<b>TOTAL</b>	<b>\$ 59,490</b>	<b>\$ 35,976</b>	<b>\$ 8,866</b>	<b>\$ 321</b>	<b>\$ 4,718</b>	<b>\$ 3,053</b>	<b>\$ 112,424</b>

FYTD 2022 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ -		\$ -	\$ -	\$ 12,128.67	\$ -	\$ 12,129
Colonial Heights	\$ 947.15	\$ 426.24	\$ -		\$ 226.56	\$ -	\$ 1,600
Goochland	\$ 62,807.39	\$ 24,592.33	\$ -		\$ 3,780.23	\$ -	\$ 91,180
Hanover	\$ 222,915.06	\$ 27,080.07	\$ 71,957.65	\$ 2,137.25	\$ 15,116.12	\$ 34,686.85	\$ 373,893
Henrico	\$ 235,558.54	\$ 87,872.21	\$ 7,723.90	\$ 1,028.75	\$ 9,273.53	\$ -	\$ 341,457
Hopewell	\$ 3,320.37	\$ 8,342.77		\$ 431.75		\$ -	\$ 12,095
New Kent	\$ 32,538.01	\$ 31,336.18	\$ -		\$ 3,488.42	\$ -	\$ 67,363
Petersburg	\$ -	\$ 4,543.45				\$ -	\$ 4,543
Powhatan	\$ 39,841.59	\$ 36,897.37	\$ -	\$ -	\$ 3,924.34	\$ -	\$ 80,663
Richmond	\$ -	\$ 30,753.56	\$ -	\$ -	\$ 3,672.70	\$ -	\$ 34,426
VA DGS		\$ 3,142.16	\$ -				\$ 3,142
CVWMA	\$ -	\$ 81,301.86	\$ -		\$ -	\$ -	\$ 81,302
<b>TOTAL</b>	<b>\$ 597,928</b>	<b>\$ 336,288</b>	<b>\$ 79,682</b>	<b>\$ 3,598</b>	<b>\$ 51,611</b>	<b>\$ 34,687</b>	<b>\$ 1,103,793</b>