



## PROGRAM STATISTICS - January 2022

	<u>January-22</u>	<u>2022 FYTD</u>	<u>January-21</u>	<u>2021 FYTD</u>
<b><u>Residential Recycling</u></b>				
Amount Collected (tons)	2,574.7	19,097.3	3,248.4	22,544.4
Total Cost net Rebate/(Processing Fee) (\$)	\$ 556,008	\$ 3,947,630	\$ 702,079	\$ 5,141,355
Set Out Rate (%)	41.8%	40.1%	43.6%	41.4%
Rebate/(Processing Fee) (\$)	\$ 133,322	\$ 877,014	\$ (31,652)	\$ (448,016)
<b><u>Misses</u></b>				
Recycling Missed Collections (TFC)	745	4,914	1,059	9,400
Recycling Missed Collections - Petersburg (MW)	82	986	66	910
Trash Missed Collections - CHE Tax Relief (GFL)	29	337	24	238
Trash Missed Collections (MW)	201	2,801	214	3,852
<b><u>Drop-Off</u></b>				
Co-Mix (tons)	260.1	1,699.5	238.3	1,647.6
Mixed Paper (tons)	475.9	3,103.6	453.0	3,024.5
OCC (tons)	56.6	428.6	65.6	449.7
Residue (tons)	67.6	422.1	61.4	408.0
Total (tons)	860.2	5,653.8	818.4	5,529.9
<b><u>Safe Garage</u></b>				
Oil (gal)	8,216	79,180	9,331	80,008
Antifreeze (gal)	525	5,100	575	6,050
Oil Filters (gal)	195	3,770	195	3,575
Category 1 (gal)	1,265	7,700	1,320	10,615
<b><u>Other Programs</u></b>				
Appliances / Metals (tons)	213	2,109	266	2,299
CFC/HCFC (units)	429	3,776	584	5,128
Used Tires (tons)	20	177	30	235
Lead-Acid Batteries (units)	280	2,796	472	2,757
Textiles (tons)	56	479	70	435
Electronics (tons)	3	60	11	36
<b><u>Program Revenue</u></b>	<b>\$ 117,512</b>	<b>\$ 990,942</b>	<b>\$ 88,781</b>	<b>\$ 441,510</b>



# Program Statistics - January 2022

## Residential Recycling Program Tonnages

Current Month			
Locality	Eligible Households	Total Tons	Jan 2021
Ashland	1,706	14.0	25.3
Chesterfield	94,352	945.0	906.1
Colonial Heights	6,701	94.2	97.6
Goochland	1,758	17.4	39.1
Henrico	85,007	595.6	1,089.3
Richmond	61,558	713.5	891.2
Hanover	3,825	64.1	53.1
Petersburg (CFS)	11,025	48.9	74.1
Hopewell	8,448	69.1	63.6
VA DGS	NA	13.0	9.1
<b>TOTAL</b>	<b>274,380</b>	<b>2,574.7</b>	<b>3,248</b>

FYTD 2022			
Locality	Eligible Households	Total Tons	FYTD 2021
Ashland	1,706	161.5	183.2
Chesterfield	94,352	5,401.0	6,107.6
Colonial Heights	6,701	578.7	638.6
Goochland	1,758	197.5	241.4
Henrico	85,007	6,064.6	7,311.8
Richmond	61,558	5,478.7	6,582.4
Hanover	3,825	297.0	400.4
Petersburg (CFS)	11,025	387.2	535.1
Hopewell	8,448	419.6	444.6
VA DGS	NA	111.6	99.3
<b>TOTAL</b>	<b>274,380</b>	<b>19,097.3</b>	<b>22,544</b>

# Program Statistics - January 2022



## Residential MSW Collection Program Call Center Activity

	Current Month		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	11	0	116
Colonial Heights - MW	45	35	479
Hopewell - MW	100	37	768
Petersburg - MW	45	42	748
Chesterfield - GFL	29	4	0
<b>MSW TOTAL</b>	<b>230</b>	<b>118</b>	<b>2,110</b>

	FY 2022		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	126	33	813
Colonial Heights - MW	518	570	4,232
Hopewell - MW	1,110	329	5,762
Petersburg - MW	1,047	780	7,790
Chesterfield - GFL	337	33	0
<b>MSW TOTAL</b>	<b>3,138</b>	<b>1,745</b>	<b>18,597</b>

	FY2021		MSW Collection Programs
	Misses	Bulk Pick-Up Requests	Tons
Ashland - MW	23	6	878
Colonial Heights - MW	24	89	4,443
Hopewell - MW	85	49	5,843
Petersburg - MW	82	132	7,642
Chesterfield - GFL	24	2	0
<b>TOTAL</b>	<b>238</b>	<b>278</b>	<b>18,805</b>



## Program Statistics - January 2022

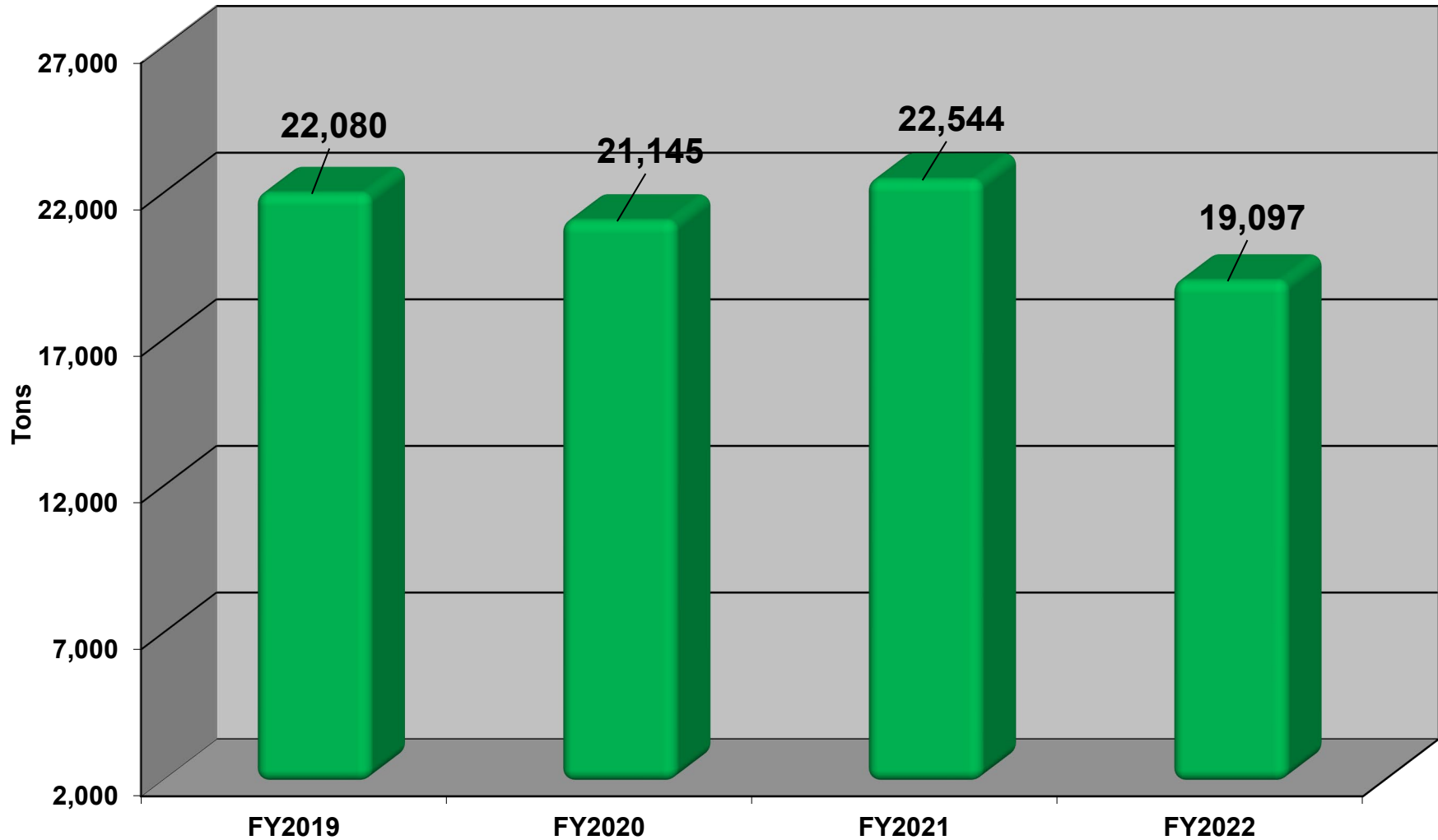
### Residential Recycling Program Service Activity

	Current Month			FYTD 2022		
	Cart	Service		Cart	Service	
		Purchases	Misses		Alerts	Purchases
Ashland	0	2	0	0	47	11
Chesterfield	199	402	25	1,025	1807	299
Colonial Heights	0	13	1	2	125	45
Goochland	4	1	1	35	8	2
Henrico	196	124	30	1,032	1125	277
Richmond	33	167	23	169	1389	248
Hanover	10	5	2	70	35	6
Hopewell	0	31	8	0	378	63
<b>TFC total</b>	<b>442</b>	<b>745</b>	<b>90</b>	<b>2,333</b>	<b>4,914</b>	<b>951</b>
Petersburg (MW)	0	82	0	0	986	8
<b>GRAND TOTAL</b>	<b>442</b>	<b>827</b>	<b>90</b>	<b>2,333</b>	<b>5,900</b>	<b>959</b>

	FY Current Month - 2021			FYTD 2021		
	Cart	Service		Cart	Service	
		Purchases	Misses		Alerts	Purchases
Ashland	0	3	0	0	77	3
Chesterfield	206	356	357	1,153	3530	65
Colonial Heights	0	21	29	2	154	1
Goochland	8	0	0	63	16	0
Henrico	195	218	215	1,059	2011	42
Richmond	31	327	13	179	2698	13
Hanover	11	0	13	71	21	1
Hopewell	0	134	9	0	893	46
<b>TFC total</b>	<b>451</b>	<b>1,059</b>	<b>636</b>	<b>2,527</b>	<b>9,400</b>	<b>171</b>
Petersburg (MW)	0	66	38	0	910	62
<b>TOTAL</b>	<b>451</b>	<b>1,125</b>	<b>674</b>	<b>2,527</b>	<b>10,310</b>	<b>233</b>

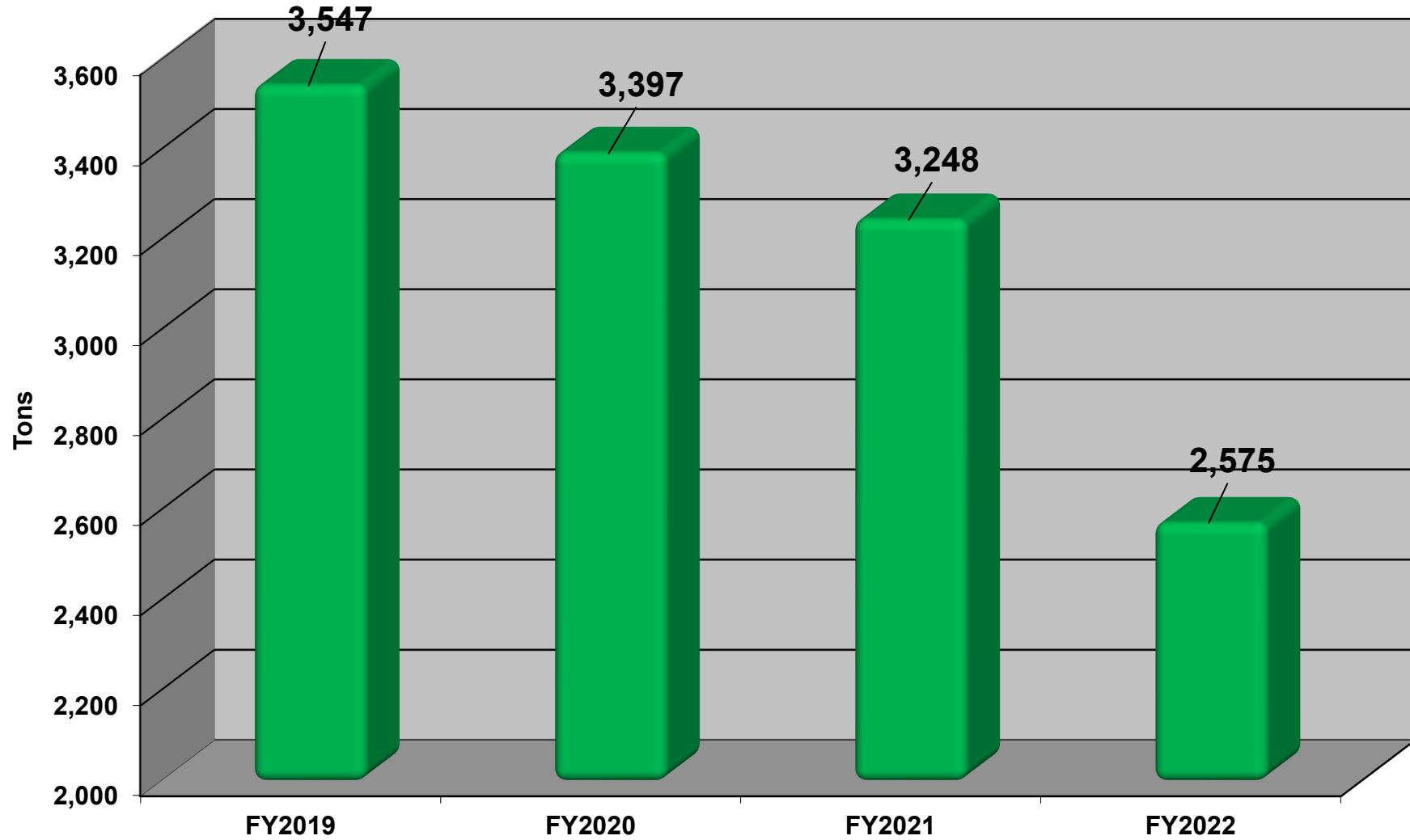


# Residential Collection History - FYTD





# Residential Collection History - Month





## Program Statistics - January 2022

### Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2022		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	68.2%	24.1	\$ 299	63.5%	21.3	\$ 165
Chesterfield	40.0%	28.2	\$ 168	35.4%	23.7	\$ 220
Colonial Heights*	50.9%	27.6	\$ 154	49.5%	23.2	\$ 185
Goochland	73.5%	29.2	\$ 171	69.0%	25.3	\$ 90
Henrico	38.8%	36.2	\$ 262	41.3%	23.7	\$ 168
Richmond*	56.6%	28.5	\$ 228	51.7%	25.5	\$ 216
Hanover**	57.6%	29.9	\$ 81	51.8%	23.2	\$ 148
Petersburg*	NA	NA	NA	NA	NA	NA
Hopewell*	32.9%	24.4	\$ 348	28.9%	23.3	\$ 412
<b>TOTAL</b>	<b>41.8%</b>	<b>0.0</b>	<b>\$ 216</b>	<b>40.1%</b>	<b>24.8</b>	<b>\$ 207</b>

\*\* Hanover had a Blue Thursday collection day canceled in Sept. 21 and numbers slightly below average due to this issue.

\*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2022	
			Curbside Rebate/Processing Fee	Total Cost	Curbside Rebate/Processing Fee	Total Cost
Ashland*	1,706	2.8670	\$ 700.00	\$ 4,191.10	\$ 7,659.50	\$ 26,578.21
Chesterfield	94,352	2.1870	\$ 47,250.00	\$ 159,097.82	\$ 255,310.40	\$ 1,189,124.37
Colonial Heights*	6,701	2.8670	\$ 4,711.50	\$ 14,500.27	\$ 27,402.20	\$ 107,080.17
Goochland	1,758	2.1870	\$ 869.50	\$ 2,975.25	\$ 9,157.00	\$ 17,756.22
Henrico	85,007	2.1870	\$ 29,779.50	\$ 156,130.81	\$ 285,395.30	\$ 1,015,976.86
Richmond*	61,558	3.3470	\$ 43,351.50	\$ 162,683.13	\$ 258,332.10	\$ 1,183,910.28
Hanover	3,825	2.1870	\$ 3,203.50	\$ 5,161.78	\$ 14,048.10	\$ 43,839.60
Petersburg*	11,025	2.4680	\$ -	\$ 27,209.70	\$ -	\$ 190,467.90
Hopewell*	8,448	3.2570	\$ 3,456.50	\$ 24,058.64	\$ 5,079.20	\$ 172,896.75
<b>TOTAL</b>	<b>274,380</b>		<b>\$ 133,322.00</b>	<b>\$ 556,008.49</b>	<b>\$ 877,013.80</b>	<b>\$ 3,947,630.37</b>



## Program Statistics - January 2022

Locality	Current Month FY2022 (tons)				Delivered Materials		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.17	0.43	0.07	0.67			
Goochland Schools	0.88	2.29	0.35	3.52			
Goochland CC	12.82	33.32	5.32	51.46			
Hanover CC	91.58		-	91.58	37.93	49.70	87.63
Hanover Schools	5.06	13.16	2.02	20.24			
Hanover Jail	0.17	0.43	0.07	0.67			
Hanover Facilities	0.17	0.43	0.07	0.67			
New Kent	18.32	47.62	7.33	73.27			
Henrico	67.40	175.23	26.96	269.59		3.66	3.66
Powhatan	31.98	83.15	12.79	127.92			
Petersburg	2.96	7.70	1.18	11.84			
Hopewell	5.16	13.40	2.06	20.62			
Richmond	23.40	60.83	9.36	93.59			
VA DGS						3.23	3.23
<b>TOTAL</b>	<b>260.1</b>	<b>438.0</b>	<b>67.6</b>	<b>765.6</b>	<b>37.9</b>	<b>56.6</b>	<b>94.5</b>

Locality	FYTD2022 (tons)				Delivered Materials		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	1.78	4.58	0.71	7.07			
Goochland Schools	6.50	16.89	2.59	25.98			
Goochland CC	102.63	262.20	35.37	400.20			
Hanover CC	631.56			631.56	334.30	367.18	701.48
Hanover Schools	44.24	114.98	17.66	176.88			
Hanover Jail	1.61	4.15	0.64	6.40			
Hanover Facilities	1.55	4.00	0.62	6.17			
New Kent	142.15	369.52	56.87	568.54			
Henrico	398.06	1,034.72	159.23	1,592.01		41.17	41.17
Powhatan	170.00	441.99	68.00	679.99			
Petersburg	20.57	53.47	8.22	82.26			
Hopewell	39.37	100.16	16.40	155.93	-		-
Richmond	139.50	362.64	55.79	557.93			
VA DGS						20.22	20.22
<b>Total</b>	<b>1,699.5</b>	<b>2,769.3</b>	<b>422.1</b>	<b>4,890.9</b>	<b>334.3</b>	<b>428.6</b>	<b>762.9</b>





## Program Statistics - January 2022

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	Month FY2021 (tons)				Month FY2021 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	0.28	0.72	0.11	1.11			
Goochland Schools	1.38	3.58	0.55	5.51			
Goochland CC	14.74	38.32	5.90	58.96			
Hanover CC	84.74		-	84.74	53.72	59.21	112.93
Hanover Schools	5.45	14.16	2.18	21.79			
Hanover Jail	0.22	0.57	0.09	0.88			
Hanover Facilities	0.22	0.57	0.09	0.88			
New Kent	20.13	52.34	8.05	80.52			
Henrico	57.54	149.59	23.01	230.14		4.96	4.96
Powhatan	21.37	55.55	8.55	85.47			
Petersburg	2.79	7.25	1.12	11.16			
Hopewell	5.97	15.53	2.39	23.89			
Richmond	23.51	61.12	9.40	94.03			
VA DGS				-		1.38	1.38
<b>TOTAL</b>	<b>238.3</b>	<b>399.3</b>	<b>61.4</b>	<b>699.1</b>	<b>53.7</b>	<b>65.6</b>	<b>119.3</b>

Drop-Off Recycling Program Tonnages					Delivered Materials		
Locality	FYTD2021 (tons)				FYTD2021 (tons)		
	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total
Colonial Heights	1.06	2.73	0.42	4.21			
Goochland Schools	9.69	25.17	3.88	38.74			
Goochland CC	96.91	251.91	38.77	387.59			
Hanover CC	625.48			625.48	373.25	387.53	760.78
Hanover Schools	39.95	103.82	15.97	159.74			
Hanover Jail	1.66	4.29	0.67	6.62			
Hanover Facilities	1.66	4.29	0.67	6.62			
New Kent	130.97	340.50	52.38	523.85			
Henrico	379.24	985.95	151.67	1,516.86		28.37	28.37
Powhatan	150.81	392.08	60.32	603.21			
Petersburg	20.91	54.34	8.37	83.62			
Hopewell	46.28	118.62	18.32	183.22			
Richmond	143.02	367.57	56.72	567.31			
VA DGS						14.35	14.35
<b>Total</b>	<b>1,647.6</b>	<b>2,651.3</b>	<b>408.2</b>	<b>4,707.1</b>	<b>373.3</b>	<b>430.3</b>	<b>803.5</b>



## Program Statistics - January 2022

### Jurisdiction Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites			Total Cost		Rebates		Net Cost - \$
	Roll-Offs	Co-Mix FEL	SS FEL	Roll-Offs (TFC)	FELs (TFC)	R/O (TFC)	FEL (TFC)	
Goochland	1/1		26/8	\$ 633.9	\$ 6,889.8	\$ (84.8)	\$ (2,393.2)	\$ 5,045.8
Hanover		67/6	28/27		\$ 8,635.4		\$ (3,002.5)	\$ 5,633.0
Henrico	16/5		18/9	\$ 42,895.9	\$ 7,277.2	\$ (9,249.7)	\$ (2,527.8)	\$ 38,395.6
New Kent			30/4		\$ 9,214.1		\$ (3,200.6)	\$ 6,013.6
Powhatan	9/1			\$ 25,568.5		\$ (5,588.9)		\$ 19,979.6
Colonial Heights			4/2		\$ 83.0		\$ (28.8)	\$ 54.2
Petersburg	1/1			\$ 2,535.7		\$ (517.3)		\$ 2,018.5
Hopewell	4/4		1/1	\$ 4,014.9	\$ 110.7	\$ (862.4)	\$ (38.5)	\$ 3,224.7
Richmond	9/5		4/3	\$ 19,440.5	\$ 719.4	\$ (3,838.4)	\$ (249.6)	\$ 16,071.9
<b>TOTAL</b>	<b>40/17</b>	<b>67/6</b>	<b>110/54</b>	<b>\$ 95,089</b>	<b>\$ 32,930</b>	<b>\$ (20,141.5)</b>	<b>\$ (11,440.9)</b>	<b>\$ 96,437</b>



## Program Statistics - January 2022

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Jan-22	Jan-21	Jan-22	Jan-21	Jan-22	Jan-21	Jan-22	Jan-21
Colonial Heights	0	262	0	0	0	0	0	55
Chesterfield	2,048	2,920	275	255	195	0	0	0
Goochland	534	570	0	90	0	65	110	0
Hanover	2,914	2,400	165	175	0	0	330	385
Henrico	1,484	1,687	0	0	0	0	550	220
New Kent	581	817	55	55	0	0	0	165
Powhatan	495	675	0	0	0	130	0	55
Richmond	160	0	30	0	0	0	275	440
<b>Total</b>	<b>8,216</b>	<b>9,331</b>	<b>525</b>	<b>575</b>	<b>195</b>	<b>195</b>	<b>1,265</b>	<b>1,320</b>

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-22	FYTD-21	FYTD-22	FYTD-21	FYTD-22	FYTD-21	FYTD-22	FYTD-21
Ashland	269	0	0	0	0	0	0	0
Colonial Heights	472	703	0	0	65	0	220	220
Chesterfield	19,938	19,630	1,490	1,785	1,170	1,235	0	0
Goochland	5,350	5,482	275	415	130	325	880	660
Hanover	22,963	23,938	1,320	1,515	715	1,170	2,035	3,080
Henrico	14,005	15,419	1,565	1,630	520	0	2,035	1,980
New Kent	5,825	6,912	110	230	195	520	715	935
Powhatan	5,996	6,277	275	410	195	325	165	330
Richmond	4,362	1,647	65	65	780	0	1,650	3,410
<b>Total</b>	<b>79,180</b>	<b>80,008</b>	<b>5,100</b>	<b>6,050</b>	<b>3,770</b>	<b>3,575</b>	<b>7,700</b>	<b>10,615</b>



**Program Statistics - January 2022**  
**Appliance/Metals, CFC/HCFC and Textile Programs**

<b>Appliance &amp; Scrap Metal Program (tons)</b>				
<b>Locality</b>	<b>Jan-22</b>	<b>Jan-21</b>	<b>FYTD-22</b>	<b>FYTD-21</b>
<b>Chesterfield</b>		0	66.8	67
<b>Colonial Heights</b>	-	-	5.6	5.0
<b>Goochland</b>	28.6	40.1	230.8	322.3
<b>Hanover</b>	68.9	71.9	676.1	536.5
<b>Henrico</b>	71.9	108.9	787.1	987.8
<b>Hopewell</b>	-	4.9	12.9	17.0
<b>New Kent</b>	17.6	23.1	159.8	178.2
<b>Powhatan</b>	26.3	17.4	169.7	185.5
<b>Richmond</b>	0	0	0	0
	213	266	2,109	2,299

<b>CFC/HCFC Program (units)</b>				
<b>Jan-22</b>	<b>Jan-21</b>	<b>FYTD-22</b>	<b>FYTD-21</b>	
168	221	1,780	2203	
0	0	0	0	
32	32	261	282	
0	0	0	0	
87	194	1,098	1877	
16	18	35	35	
32	27	190	164	
51	69	194	277	
43	23	218	290	
429	584	3776	5128	

<b>Goodwill Recycling/Reuse Program (tons)</b>				
<b>Locality</b>	<b>Jan-22</b>	<b>Jan-21</b>	<b>FYTD-22</b>	<b>FYTD-21</b>
<b>Hanover</b>	35.93	52.90	322.19	311.96
<b>Powhatan</b>	18.80	16.32	150.30	117.36
<b>Chesterfield</b>	0.27	0.40	3.57	3.01
<b>Henrico</b>	0.72	0.35	3.28	2.44
<b>Total</b>	55.7	70.0	479.3	434.8



**Program Statistics - January 2022**  
**Used Tire and Lead-Acid Battery Programs**

	Lead-Acid Batteries (units)				Used Tire Program (tons)			
	Jan-22	Jan-21	FYTD-22	FYTD-21	Jan-22	Jan-21	FYTD-22	FYTD-21
<b>Hanover</b>	224	271	1,841	1,745	0.0	0.0	0.0	0.0
<b>Henrico</b>	56	201	722	765	20.0	30.0	157.0	195.0
<b>New Kent</b>	0	0	233	247	0.0	0.0	0.0	0.0
<b>Goochland</b>	0	0	0	0	0.0	0.0	10.0	30.0
<b>Powhatan</b>	0	0	0	0	0.0	0.0	10.0	10.0
<b>Total</b>	280	472	2,796	2,757	20.0	30.0	177.0	235.0



**Program Statistics - January 2022**  
**Convenience Center MSW Program**

	MSW Tonnages					
	Jan-22	Jan-21	Change	FYTD-22	FYTD-21	Change
<b>Chesterfield N.</b>	806	1,321	-63.9%	8,594	10,374	-20.7%
<b>Chesterfield S.</b>	825	1,179	-42.9%	8,327	9,491	-14.0%
<b>Goochland W</b>	191	193	-1.1%	1,443	1,479	-2.5%
<b>Goochland C</b>	426	499	-17.1%	3,662	3,956	-8.0%
<b>New Kent - 612</b>	173	161	7.0%	1,217	1,274	-4.6%
<b>New Kent - 618</b>	203	226	-11.1%	1,874	1,935	-3.3%
<b>New Kent - 634</b>	49	55	-11.8%	407	401	1.4%
<b>New Kent - 647</b>	47	49	-2.7%	367	392	-6.8%
<b>Powhatan</b>	508	546	-7.5%	3,774	4,109	-8.9%
<b>Total</b>	3,229	4,228	-30.9%	29,665	33,410	-12.6%



Program Statistics - January 2022

eWaste Collections (tons)				
Scheduled Pick-up	Jan-22	Jan-21	FYTD-2022	FYTD-2021
Hanover CC	-	-	9.2	-
Chesterfield	-	5.0	3.2	5.8
Henrico	-	-	9.2	-
New Kent CC	-	4.0	14.8	24.3
Goochland CC	-	1.6	3.6	5.8
<b>Sub Total - Pick-ups</b>	-	10.6	40.0	35.9
<b>Collection Events</b>				
Chesterfield	-	-	2.7	
Goochland	-	-	-	-
Hanover	-	-	4.3	
Henrico	-	-	6.9	
New Kent	-	-	-	
Powhatan	-	-	-	-
Hopewell	-	-	-	-
Richmond	3.2	-	5.8	
<b>Sub Total - Events</b>	3.2	-	19.7	-
<b>Grand Total</b>	3.2	10.6	59.7	35.9

Yard Waste Processing		
	Yard Waste FY2022 YTD (cy)	Total for FY2021 (cy)
<b><i>Fiscal Year 2022*</i></b>		
Colonial Heights	850	2,974
Hanover	4,880	12,668
Henrico	26,633	52,582
Hopewell	1,104	1,444
Chesterfield	15,696	74,809
Ashland	1,085	
<b>Grand Total</b>	50,248	144,477

\* All jurisdictions use EJ Wade with the exception of Chesterfield County (Yard Works).



## Program Statistics - January 2022

### Program Revenue

Current Month Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper(delivered)	Total
Chesterfield			\$ -		\$ 1,228.80	\$ -	\$ 1,229
Colonial Heights	\$ -	\$ 28.83	\$ -		\$ -	\$ -	\$ 29
Goochland	\$ 6,874.48	\$ 2,477.96	\$ -		\$ 320.40	\$ -	\$ 9,673
Hanover	\$ 20,662.53	\$ 3,002.45	\$ 8,200.50	\$ 258.25	\$ 1,748.20	\$ 3,034.40	\$ 36,906
Henrico	\$ 21,565.20	\$ 11,777.49	\$ 603.90	\$ 69.00	\$ 890.40	\$ -	\$ 34,906
Hopewell	\$ -	\$ 900.84				\$ -	\$ 901
New Kent	\$ 2,748.58	\$ 3,200.55	\$ -	\$ -	\$ 348.60	\$ -	\$ 6,298
Petersburg	\$ -	\$ 517.26				\$ -	\$ 517
Powhatan	\$ 6,510.17	\$ 5,588.94	\$ -		\$ 297.20	\$ -	\$ 12,396
Richmond	\$ -	\$ 4,088.02	\$ -	\$ -	\$ 96.00	\$ -	\$ 4,184
VA DGS		\$ 403.71	\$ -				\$ 404
CVWMA		\$ 10,069.55	\$ -	\$ -	\$ -	\$ -	\$ 10,070
<b>TOTAL</b>	<b>\$ 58,361</b>	<b>\$ 42,056</b>	<b>\$ 8,804</b>	<b>\$ 327</b>	<b>\$ 4,930</b>	<b>\$ 3,034</b>	<b>\$ 117,512</b>

FYTD 2022 Revenue (\$)							
Locality	Metal	Co-Mix & Paper (DO)	OCC (delivered)	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ -		\$ -	\$ -	\$ 10,961.67	\$ -	\$ 10,962
Colonial Heights	\$ 947.15	\$ 344.56	\$ -		\$ 226.56	\$ -	\$ 1,518
Goochland	\$ 54,719.39	\$ 21,824.25	\$ -		\$ 3,605.63	\$ -	\$ 80,149
Hanover	\$ 201,432.06	\$ 23,642.07	\$ 63,724.05	\$ 2,111.75	\$ 13,658.12	\$ 31,633.60	\$ 336,202
Henrico	\$ 213,111.54	\$ 78,452.36	\$ 7,091.90	\$ 883.25	\$ 8,339.93	\$ -	\$ 307,879
Hopewell	\$ 2,620.37	\$ 7,573.46		\$ 281.50		\$ -	\$ 10,475
New Kent	\$ 28,971.01	\$ 28,184.90	\$ -		\$ 3,241.82	\$ -	\$ 60,398
Petersburg	\$ -	\$ 4,050.51				\$ -	\$ 4,051
Powhatan	\$ 36,636.59	\$ 33,311.92	\$ -	\$ -	\$ 3,545.74	\$ -	\$ 73,494
Richmond	\$ -	\$ 27,533.99	\$ -	\$ -	\$ 3,312.70	\$ -	\$ 30,847
VA DGS		\$ 2,684.83	\$ -				\$ 2,685
CVWMA	\$ -	\$ 72,282.50	\$ -		\$ -	\$ -	\$ 72,283
<b>TOTAL</b>	<b>\$ 538,438</b>	<b>\$ 299,885</b>	<b>\$ 70,816</b>	<b>\$ 3,277</b>	<b>\$ 46,892</b>	<b>\$ 31,634</b>	<b>\$ 990,942</b>