



CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING AGENDA
MARCH 19, 2021
RICHMOND, VA & VIRTUAL

To join the meeting, Board members and Alternates should find the login information in your email.

If you are not a member of the Board, Alternate or Staff member and wish to attend the meeting, please email khynes@cvwma.com or call 804-612-0552 for call in and login information.

PLEDGE OF ALLEGIANCE

CALL TO ORDER

9:00 a. m.

CERTIFICATION OF QUORUM

CHAIRMAN'S AGENDA

ITEM NO.	Page(s)
1. Public Comment Period– to address and/or provide input to the Board, please email your comments to khynes@cvwma.com or call 804-612-0552 and leave a voicemail and your comments will be read aloud during the meeting or contact for meeting login information	
2. Minutes of the Regular Meeting of February 19, 2021	3-11
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4. Strategic Plan Update	

STAFF AGENDA

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5. 2021 Virginia General Assembly Update	13-17
6. Residential Recycling Program	
7. Municipal Solid Waste (MSW) Program	

8. Consideration of **Resolution 21-12: To Renew the Contract For Household Hazardous Waste Event Collection, Hauling, and Disposal Services** **18-19**
9. Operations and Program Statistics
10. Technical Advisory Committee (TAC) Report
11. Earth Day
12. Financial Reports for February 2021 **20-28**
13. Administrative

OLD/NEW BUSINESS

ADJOURNMENT

Upcoming Meetings:

Technical Advisory Committee - Thursday, April 1, 2021 – 9:00 a.m.

Executive Committee Meeting - Tuesday, April 13, 2021 – 11:00 a.m.

Board of Directors Meeting - Friday, April 16, 2021 – 9:00 a.m.

At any time during the meeting the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

MINUTES OF THE REGULAR MEETING OF FEBRUARY 19, 2021

Minutes of the February 19, 2021 CVWMA Board of Directors meeting are attached for review and consideration.

Recommended Action: Approval of minutes

Attachment

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
FEBRUARY 19, 2021
RICHMOND, VA & VIRTUAL**

MEMBERS/ALTERNATES PRESENT

Voting:

Patricia Paige (M-New Kent), Chairman
Robert Dunn (M-Chesterfield), Vice Chairman
Miles Jones (M-Richmond), Secretary
Jennifer Schontag (M-Ashland)
Ricky Hicks (M-Charles City)
Cary Drane (M-Chesterfield)

Scott Zaremba (A-Chesterfield)

Todd Flippen (A-Colonial Heights)
Randy Hardman (A-Hanover)
Michael Flagg (A-Hanover)
Marcia E. Kelley (M-Henrico)
Josh Byerly (A-Henrico)
Jon Clary (A-Henrico)
Johnny Melis (A-Powhatan)
Nathan Joyce (M-Richmond)

Non-Voting:

Jeffrey Howard (A-Chesterfield)
Al Pace (A-Chesterfield)
Bentley Chan (A-Henrico)
John Lockwood (A-New Kent)

Staff:

Kimberly A. Hynes, Executive Director
Richard Nolan, Director of Operations
Nancy Drumheller, Public Affairs Manager
Kenna Shea, Accounting and Financial Manager
Reginald D. Thompson, Operations Analyst
Stephanie Breaker, Sr. Customer Service Supervisor
Mary Beth Mains, Part-Time Administrative Assistant

MEMBERS/ALTERNATES NOT PRESENT

Tangela Innis (M-Petersburg), Director
Michael Purvis, (M-Prince George), Treasurer
Lee Sloppy (A-Ashland)
Michelle Johnson (A-Charles City)
Clay Bowles (M-Chesterfield)
Doug Smith (M-Colonial Heights)

Wendy Grady (M-Goochland)

Dwayne Jones (A-Goochland)
Susan Dibble (M-Hanover)
Stephen Chidsey (M-Hanover)
J. Allen Lane (M-Henrico)
Monique Robertson (M-Hopewell)
William Riggelman (A-Petersburg)
Karin Carmack (M-Powhatan)
Rod Compton (A-Prince George)

Guests:

Addressing the Board, Mrs. K. Hynes, CVWMA Executive Director, welcomed the attendees and she reminded members on how to cast their votes using the meeting's electronic functions. Mrs. Hynes instructed members who would like to vote verbally to take themselves off of mute.

Chairman Paige started the meeting by having all attendees recite the Pledge of Allegiance. She welcomed all to the meeting, and with a quorum in attendance she called the meeting to order at 9:05 a.m.

CHAIRMAN'S AGENDA

Item No. 1: Public Comment Period

Chairman Paige (M-New Kent) opened the floor for public comment. Without any requests to address the Board, she closed the public comment period.

Item No. 2: Minutes of the Regular Meeting of January 15, 2021

Chairman Paige (M-New Kent) opened the floor for a motion to approve the minutes of the regular meeting of January 15, 2021, as submitted. A motion was made by Mr. R. Dunn (M-Chesterfield), Vice-Chairman, seconded by Mr. J. Clary (A-Henrico) and carried that the minutes of the January 15, 2021, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting be approved as submitted.

Item No. 3: Chairman's Report

Chairman Paige welcomed everyone to the meeting and that she hoped that everyone remained safe with the ice storms happening in the area.

Item No. 4: Strategic Plan Update

Mrs. K. Hynes thanked the Board Members who attended the January 20th Strategic Planning Kickoff meeting with the GBB consultants. She noted that at that meeting, it was decided the previous Strategic Plans Vision, Mission, and Guiding Principles would be continued to guide the Authority through the next few years. Mrs. Hynes stated there were four tasks and the Kickoff was the first one so the consultants could learn more about the Authority and the baseline resources provided by CVWMA. Mrs. Hynes stated the next steps would be interviews with stakeholders. The work is just beginning and will continue through April. GBB will be interviewing each Board Member and Alternate, locality Chief Administrative Officers and other department Directors, and elected officials to get their feedback and input into the process and use responses from shareholder interviews to direct the Board's activity in May. The May meeting will be a longer board meeting, likely a half day work session. She stated she is hoping to have a draft of the plan for review and adoption at the June Board meeting. She noted this may seem like an aggressive timeline to have all completed by June, and we can extend the timeline to make certain everyone's input is captured.

Mrs. Hynes noted that part of the conversation at the kickoff meeting was talking about how our waste is currently handled after recycling and moving away from the more linear model to a more circular model by turning waste or residuals into a product versus disposal. The committee also discussed the sustainable materials management, expanding the hierarchy of general waste management that has been adopted by the state as reduce, reuse, recycle, etc. CVWMA has expanded that into rethinking, reducing, conserving and then also looking beyond recycling to material conversion such as waste to

energy and other technologies that have come about that will be important in going forward. Mrs. Hynes stated the group also discussed the organization as a whole, the makeup of the board, better engagement of board members, committee members, staffing and what we may need going forward. Mrs. Hynes noted that once a final GBB memo on the output from the Kickoff meeting is drafted, she will share with Board members so everyone can review what was discussed. Mrs. Hynes stated the Committee will be meeting with GBB monthly and in some cases, every other week.

Mr. R. Dunn (M-Chesterfield), Vice-Chairman, asked about the Project Team meetings that Mrs. Hynes highlighted on the slide. Mrs. Hynes stated the meetings were with Mr. R. Nolan, Director of Operations, and herself and are to summarize the results of the previous meetings, draft documents and address questions for the interviews, etc. Mrs. Hynes stated she would include Mr. Dunn (M-Chesterfield), Vice-Chairman, in the process.

STAFF AGENDA

Item No. 5: 2021 Virginia General Assembly

Mrs. Hynes provided the Board with a summary of relevant legislation and its status:

- SB 1186 Landfill siting, historic preservation, prohibits construction of a new MSW landfill within three miles of a designated historic district, building, structure, object, was passed by indefinitely in Committee.
- SB 1200 Waste disposal local approval required permit applications to include certification from the governing body for each locality within a five-mile radius of the facility other than the host locality. This was passed by indefinitely in Committee.
- SB 1319 Waste control and recycling was rewritten to assign more members and tasks to the Waste Diversion and Recycling Task Force, as they relate to landfill construction and expansion. Mrs. Hynes noted this has gone through narrowly in the Senate and is already out of Committee in the House Agricultural Committee. It passed the Senate (22-16) and reported from House ACNR to Appropriations.
- SB 1164 and HB 2173 will define “advanced recycling” as a manufacturing process for the conversion of post-use polymers and recovered feedstocks into basic hydrocarbon raw materials. Mrs. Hynes noted that this will help define new technologies and opportunities for recycling commodities, particularly plastics. It is not clear how “advanced recycling” will be factored into the annual recycling rate calculation.
- HB 1902 which prohibits dispensing by a food vendor, prepared food in a single-use polystyrene container. Certain chain restaurants will be required to stop using by July 1, 2023. This narrowly passed the House and is on to the Senate. Mrs. M. Kelley (M-Henrico) asked what will take the place of the polystyrene foodservice containers if they are eliminated. Mrs. Hynes stated the idea is to use a paper compostable type of container or a plastic that is accepted for recycling. Mrs. Hynes stated there currently is no market for polystyrene and based on some of the other bills, they are trying to move towards more compostable containers. Mrs. Kelley (M-Henrico) asked if there was pushback from small business’ and Mrs. Hynes stated she had not listened to the discussion but noted the vote of the House was 58 to 40. It would not go into effect until July 2023.
- SB 1210 Environmental permit fees directed the Waste Management Board to adopt regulations to collect fees from solid waste facilities necessary to fund the costs of the program. Mrs. Hynes stated

the bill has been rewritten. The substitute bill directs the DEQ Director to convene a working group that will include private sector companies, local governments, public service authorities, environmental organization, and anyone else that the director feels will contribute to the committee. The committee has to convene by August 1st and provide a report or recommendation by December 1st before the next session of the General Assembly.

- SB 1373 / HB 2221 for environmental permits, requires permit applicants to engage more of the community in environmental justice outreach, and would require more public notice requirements on permit applicants. SB1373 died in Committee and on the House side, HB2221 narrowly passed.
- HB 1801 increases the penalty for disposing of litter from \$250 - \$2,500 maximum to \$500 - \$2,500. It has crossed over to the Senate but was defeated in the Senate for the first time and then the second time it passed narrowly.
- HB 2074, creating Interagency Working Groups on Environmental Justice within the state has passed the House and has been reported out of Committee on the Senate side.
- HB 1836 will change the name of the Secretary of Natural Resources to the Secretary of Natural and Cultural Resources. This bill has passed the House.
- SB 1271 will allow public bodies to meet electronically without a quorum physically present when there is a declared state of emergency and it is unsafe to meet in person. This bill has passed the Senate.
- HB 1997 would have increased the number of members of a public body that could meet informally from three to four but has been tabled in the subcommittee.

The General Assembly will adjourn on February 27th and a wrap up will be provided at the March Board meeting, Mrs. Hynes stated.

Mr. R. Nolan referred Mrs. Hynes to a question on the chat forum from Mr. C. Drane (M-Chesterfield) asking if there was enough of a container supply for restaurants in lieu of polystyrene that will be prohibited by HB 1902. Mrs. Hynes stated she did not know if there was enough of a supply of other types of materials. Mrs. Hynes stated that she would guess that the state would leave that up to the restaurants to secure on their own. Mr. J. Lockwood (A-New Kent) stated there are other alternatives, including plastics and biodegradable containers and there are many restaurants doing this on their own.

Item No. 6: Residential Recycling Program

Mr. R. Nolan, Director of Operations, reported that the total tonnage of residential recyclables collected in the CVWMA program for January 2021 was 3,244 tons, noting this was 152 less tons than January 2020. Mr. Nolan noted that in January 2020, most of the localities had more collection days than in January 2021. Mr. Nolan added that there was a total of 22,244 tons collected year to date January 2021, 1,098 tons more than the same period in 2020. Mr. Nolan noted the increase is directly related to customers working from home during the pandemic and restrictions in going out to eat.

Under the current Residential Recycling contract there is a maximum of \$30/ per ton processing fee for recycling. Because of the way the contract is structured, when the commodity markets improve, processing costs decrease. This fiscal year, the cost for processing recyclable material is \$162,000 less than last fiscal year at this time.

Mr. Nolan reported that 450 carts were sold in the month of January 2021. Mr. Nolan also noted this is the second largest month in cart sales in the history of CVWMA and the majority of those sales are in Henrico and Chesterfield Counties. Last month in December, 363 carts were sold.

In January 2021 there were 1,125 misses in all jurisdictions and December 2020 saw 1,217 misses.

Mrs. K. Hynes gave an update on the procurement noting that nine companies were interested in proposing on the Residential Recycling and Drop-Off Processing Procurement. Staff has answered lots of questions from those companies. The deadline for questions was February 5th and staff has responded to all questions and issued one addendum so far. The deadline for addendums is today, February 19th, and one more addendum will be issued to change the number of printed proposals. Staff is looking forward to getting the proposals in by March 5th. The Procurement committee continues to meet every few weeks to discuss interview questions, etc.

Item No. 7: Municipal Solid Waste (MSW) Program

Mr. Thompson, CVWMA Operations Analyst, reported there were 24 misses recorded in Ashland for Meridian Waste (MW) and 24 misses in the Chesterfield tax relief program for County Waste in January. In the Tri-City area, 24 misses were recorded in Colonial Heights, 85 misses in Hopewell and 82 misses in Petersburg.

Referring to the slide, Mr. Thompson noted staff has seen an improvement in missed collections by MW, noting there were 425 misses in December and only 216 in January. Mr. Thompson also noted there has already been two ice storms in February but there were no collection cancellations. Noting the considerable amount of storm damage, he asked that jurisdictions inform staff if they are planning a cleanup.

Item No. 8: Operations and Program Statistics

Mr. R. Thompson reported that CVWMA received the official letter form the DEQ confirming the 2019 Recycling Rate of 59.1%. He also noted that work has begun to collect information for the 2020 Recycling Rate which will be presented at the April Board meeting and staff will submit to DEQ by the April 30, 2021 deadline.

Mr. Nolan reported the February commodity pricing for Mixed Paper is down by \$5 per ton to \$30/ton; Old Corrugated Cardboard (OCC) stayed at \$85/ton, and newsprint stayed at \$55/ton. Steel decreased by \$10/ton to \$265/ton. Oil prices increased from \$.05/gallon to \$.10/gallon. Mr. Nolan noted the Curbside Processing fee will be \$15/ton in February. Mr. Nolan also noted that in January 2020 the fee was \$10 per ton and that \$5 decrease in Mixed Paper increased the fee to \$15/ton in February 2021.

Continuing, Mr. Nolan noted Securis, the electronic waste recycling company based out of the Norfolk area, will be opening a facility in the Richmond area in March. Staff is in discussions with them to have an electronic recycling day event, one Saturday a month, at their new location.

Mr. Nolan informed the Board of the following spring events: On April 17, 2021 Hanover County will hold an e-Cycling event; and Prince George County will hold a Household Hazardous Waste event (HHW). On April 24, 2021, Hanover will hold a HHW event; and tentatively on May 5, 2021, Henrico will host an event.

Item No. 9: Technical Advisory Committee (TAC) Report

Mr. Nolan stated the TAC met on February 4th virtually and topics discussed included: CVWMA Strategic Plan; Legislative update; and Invitation for Bids for Delivered Paper and Construction, Demolition and Debris. The next TAC meeting is scheduled for March 4th at 9 a.m. virtually.

Item No. 10: Public Information

Mrs. N. Drumheller, Public Affairs Manager, stated staff continues to promote resources that encourage reduce, reuse, repurpose, and then recycle (right) virtually on a regular basis. In February, CVWMA teamed up with Melissa Chase of 103.7 Play to broaden the recycling education reach throughout the region to recycle right. Melissa is a passionate recycler and encourages her followers and the public to choose options to rethink waste by reducing, reusing, repurposing, and recycling right. Her series of recorded radio spots and posts focuses on a variety of recycling educational tips and ways to reuse and repurpose.

The Focus Richmond Community Affairs Show interviewed Mrs. K. Hynes and the segment aired on multiple radio stations on Feb 7 and 14th. Staff can provide the link to anyone who is interested. This interview and our campaign with Melissa Chase is regionwide and pertains to residential recycling as well as drop-off. Ms. Hynes' interview also included electronics and other programs our local members offer to residents.

Continuing, Mrs. Drumheller noted Mr. Nolan had mentioned cart sales for the month of January after the calendar mailing. In addition, staff will share other data we see each year after this massive mailing to residents in our member localities that offer residential recycling services. Referring to the slide, Mrs. Drumheller noted the annual collection schedule mailer is a great way to boost interest in recycling. The mailing directly impacts the bin requests (Henrico provides them for free), bin and cart purchases as well as extra container stickers starting in January. Our Customer Service team mailed educational packets to anyone requesting extra container stickers because they are using their own container. The calendars included in the table on this slide are for database additions after the December 2020 bulk mailing. In addition, the collection schedule can be downloaded from our website. Our website data shows 3,847 downloads of the new collection schedule in the month of January. Continuing, Mrs. Drumheller provided statistics on work orders processed by the Customer Service Team. The Other category seen on the table is for calls that have nothing to do with CVWMA and its programs as we continue to be a 411 resource in the region.

CVWMA Website, Newsletter, Social Media, Email Reminder

The February 2021 Waste Reduction News went out the first of the month and included most of the information staff has shared during this report. The CVWMA website was active in January and the top pages were What To Recycle and the Collection Schedule. Then, with the inclement weather, we are seeing website traffic increase to the Inclement Weather messaging webpage. There were 4,435 inclement page views to report at this time.

The social media platforms remain active. The CVWMA Pinterest page, which is like having outreach and education program/resources on a regular basis had over 11,000 impressions or times our pins were seen during the month of January. Top boards include the Environmental Clubs and Educational Resources.

There were 754 new email subscribers for our free collection day email reminder. Mrs. Drumheller noted this is a great resource. Staff was able to send out Weather Alerts and collection updates for February 12, February 18, February 19, and February 20.

Staff has mentioned recent inclement weather and collections along with the Presidents Day messaging. CVWMA staff shared updates with locality staff as well as on our phone line messaging and the CVWMA website.

Mrs. Drumheller reported she is pleased to report that Mrs. Hynes offered the Recycling Education and Outreach Specialist position and our new hire will start next week.

Item No. 11: Financial Reports for January 2021

Mrs. K. Shea, Accounting and Financial Manager, reported the January financial activity is consistent with previous months. The Authority has a combined net income of \$222,549 and the net income continues to decrease each month as expenses are incurred throughout the fiscal year. The accounts receivable schedule reflects the details of the amounts due to the Authority as of the end of the month and three accounts, with small amounts 60 days past due, and staff will be following up with those localities regarding payment of those small amounts.

Chairman Paige opened the floor for a motion to accept and file the Financial Reports for January 2021 as submitted. A motion was made by Mr. R. Dunn (M-Chesterfield), Vice-Chairman, seconded by Mr. M. Jones (M-Richmond), Secretary, and carried that the Financial Reports for January 2021 be approved and filed as submitted.

Item No. 12: Administrative

Mrs. K. Hynes stated the CVWMA banking contract with BB&T/Truist expires with no extensions on June 30, 2021, and staff is working on an RFP for those professional services to be sent out in the next few weeks. Staff will be working with the Audit Committee to help with the bank selection over the next couple of months.

Mrs. Hynes stated that she and Mr. Nolan visited a company in Durham, North Carolina to watch a demonstration of equipment and a gasification process that is used to convert MSW into a clean biofuel and a wax product that can be used in items like drinking cups, paper cups and paper cartons. A synthetic wax made from it can be used in makeup and a number of other applications. They already have the necessary permits and approvals to setup in the Chesapeake area and they should be breaking ground on that facility later in the year. They also indicated they have funding for five other facilities around the state, so they want to look in our region as well. More to come on this alternative technology.

The Richmond Flying Squirrels contacted staff about holding a regional recycling event tentatively set for March 27th. They have unused 2020 Flying Squirrel pocket calendars and they want their fans to join them in recycling and doing the right thing. Staff will be working with them on possibly providing electronics recycling and document shredding at this regional recycling event at the Diamond. Once solidified, staff will be sharing with the Board and on all of our all of our social media platforms.

Mrs. Hynes noted the upcoming meetings in March: the TAC meets on the Thursday, March 4, at 9:00 a.m. The Executive Committee meets Tuesday, March 9, at 11:00 a.m. and the next Board meeting is Friday, March 19th, at 9:00 a.m.

Old/New Business

Mr. R. Dunn (M-Chesterfield), Vice-Chairman, thanked the staff for all the work they have been doing in this unusual time of the pandemic and weather. Chairman Paige also thanked staff for all that they have been doing and all that they do. She thanked Mrs. Hynes for leading the Executive Committee meeting last week in her absence. She wished all to be safe.

With no further business to come before the Board, Chairman Paige opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 10:00 a.m. The motion was made by Mr. R. Dunn (M-Chesterfield), Vice-Chairman, seconded by Mr. J. Clary (A-Henrico), and carried that the February 19, 2021, Board of Directors' meeting be adjourned.



CERTIFICATE

I, Patricia Paige, Chairman of the CVWMA, certify that the foregoing minutes are a true and correct copy of the minutes of the February 19, 2021, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held at 9:00 a.m., March 19, 2021. Given under my hand and seal of the CVWMA this 19th day of March 2021.

Patricia Paige, Chairman



CENTRAL VIRGINIA
WASTE MANAGEMENT AUTHORITY

2100 West Laburnum Avenue, Suite 105, Richmond, Virginia 23227 • 804/359-8413 • Fax 804/359-8421 • www.cvwma.com

Resolution of Appreciation

Presented to

STEPHEN E. CHIDSEY

**UPON COMPLETION OF HIS SERVICE AS A MEMBER AND ALTERNATE OF THE
CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY
BOARD OF DIRECTORS**

WHEREAS, Stephen E. Chidsey has served on the Central Virginia Waste Management Authority Board of Directors representing Hanover County since January 1999; and

WHEREAS, Mr. Chidsey has provided outstanding leadership, serving as Chairman of the Board of Directors from 2012 to 2014, and on the Executive Committee from 2010 to 2016 and on various committees; and

WHEREAS, Mr. Chidsey further provided his expertise and leadership through his service and dedication on the Technical Advisory Committee since 1999 that benefited the region and all member localities; and

WHEREAS, Mr. Chidsey served as the first Director of Operations for the Authority from 1991 to 1994, and was instrumental in the formation and growth of the Authority; and

WHEREAS, Mr. Chidsey has promoted regional cooperation by supporting Authority programs in the County of Hanover; and

WHEREAS, Mr. Chidsey has been instrumental in raising awareness about recycling and solid waste planning opportunities throughout the region; and

WHEREAS, Mr. Chidsey's personal and professional commitment to the environment has been a benefit to the purpose of the Authority; therefore

BE IT RESOLVED that the Board of Directors of the Central Virginia Waste Management Authority recognizes, thanks and commends Mr. Stephen E. Chidsey for his outstanding service, efforts, and achievements as an invaluable leader to the Authority and upon completion of his service, presents this Resolution as a token of esteem, and orders a copy to be spread upon the Minutes of this meeting.

Adopted this 19th day of March 2021

Attest:

Patricia Paige, Chairman of the Board



2021 VIRGINIA GENERAL ASSEMBLY

Session began January 13 and ended February 27 (short session year); Crossover was February 10
Bills introduced can be found here: <https://lis.virginia.gov/>. 1,492 bills were introduced and the status of those bills of interest are detailed herein.

SB 1164 / Advanced recycling; not considered solid waste management; definition.

Introduced by: **Emmett W. Hanger, Jr.** (Augusta) / **Kenneth Plum** (Reston)

Advanced recycling; not considered solid waste management; definition. Defines "advanced recycling" as a manufacturing process for the conversion of post-use polymers and recovered feedstocks into basic hydrocarbon raw materials and other materials. The bill provides that advanced recycling shall not be considered solid waste management. The bill also defines "gasification," "post-use polymer," and other terms related to advanced recycling.

1/8/21 Referred to Agriculture, Conservation and NR

2/4/21 Reported from ACNR (12Y-3N)

2/5/21 Passed Senate (34Y – 4N)

2/7/21 House Referred to ACNR

2/8/21 Continued to Special Session #1

2/17/21 Reported from ACNR (15Y-5N)

2/22/21 Passed House (90Y-8N)

2/25/21 Signed by Speaker and President

HB 1902 Expanded polystyrene food service containers; prohibition; civil penalty.

Introduced by: **Betsy B. Carr** (Richmond)

Expanded polystyrene food service containers; prohibition; civil penalty. Prohibits the dispensing by a food vendor of prepared food to a customer in a single-use expanded polystyrene food service container, as defined in the bill. The bill requires certain chain restaurants to stop using such containers by July 1, 2023, and sets the date for compliance by all food vendors as July 1, 2025. The bill exempts nonprofit organizations from the definition of "food vendor" and provides a process by which a locality may grant consecutive one-year exemptions to individual food vendors on the basis of undue economic hardship. The bill provides a civil penalty of not more than \$50 for each day of violation, to be collected in a civil action brought by the Attorney General or the relevant locality. The penalties collected are to be deposited in the Litter Control and Recycling Fund or to the treasury of the relevant locality, as appropriate. A portion of the penalties deposited in the Fund are to be used for public information campaigns to discourage the sale and use of expanded polystyrene products. Finally, the bill directs the Department of Environmental Quality to post to its website information on compliance and the filing of complaints. This bill is a reenactment of Chapter 1104 of the Acts of Assembly of 2020.

1/8/21 Referred to ACNR

1/13/21 Reported from ACNR (15Y – 7N)

1/19/21 Passed House (58Y – 40N)

1/20/21 Senate Referred to ACNR

2/5/21 Continued to Special Session 1 in ACNR (14Y-0N)

2/16/21 Reported from ACNR (8Y-7N)

2/19/21 Passed Senate with Amendments (21Y-16N)

2/19/21 House Rejected Amendments (1Y-93N)

2/19/21 Senate Insisted on Amendments (37Y-0N)

2/19/21 Senate Requested Conference Committee and House accepted

2/24/21 Senate Conference Report agreed to by Senate (24Y-15N)

2/24/21 House: Conference Report agreed to by House (57Y-39N)

2/27/21 Signed by Speaker and President

SB 1210 Environmental permit fees.

Introduced by: **J. Chapman Petersen** (Fairfax)

Environmental permit fees. ~~Directs the Virginia Waste Management Board to adopt regulations to collect from any person operating certain facilities permitted for the disposal, storage, or treatment of nonhazardous solid waste such annual fees as are necessary to provide funding for the total direct costs of the nonhazardous solid waste management program when aggregated and combined with other existing fees. The bill also directs the State Water Control Board to adopt regulations specifying permit~~

maintenance fees that each permitted facility shall pay to the Board for certain water quality or withdrawal permits. The bill requires the fee amounts to be set at an amount that is necessary to collect no less than 40 percent and no greater than 50 percent of the direct costs required for the administration, compliance, and enforcement of such permits. The bill contains enactment clauses that (i) direct the relevant Boards to adopt such regulations by January 1, 2022, and (ii) provide for the expiration of existing provisions for similar permit fees contingent upon the adoption of such regulations. **Substitute: Directs DEQ Director to convene a working group for the purpose of developing an annual fee schedule for nonhazardous solid waste management facilities to replace the current annual fees. Working group shall convene by August 1, 2021 and shall submit recommendations to Governor and GA by December 1, 2021.**

1/11/21: Referred to Agriculture, Conservation and Natural Resources Committee
1/26/21: Reported from ACNR with substitute (15Y-0N) and referred to Finance and Appropriations
2/3/21: Reported from Finance and Appropriations (16Y-0N)
2/4/21: Passed Senate (39Y-0N)
2/7/21: Referred to House ACNR
2/10/21: Reported from House ACNR (21Y – 0N)
2/15/21: Passed House (100Y-0N)
2/18/21: Signed by Speaker and President

SB 1319 Waste control and recycling; permits.

Introduced by: **Ghazala F. Hashmi** (Richmond)

Waste control and recycling; permits. Prohibits the Department of Environmental Quality (the Department) and the Virginia Waste Management Board from issuing any permit for the construction, modification, or expansion of a new or existing municipal solid waste landfill that will accept 3,500 tons or more of municipal solid waste per day until the General Assembly enacts legislation incorporating the findings and recommendations of the Waste Diversion and Recycling Task Force (the Task Force), and requests the Department to continue through 2022 and expand the scope of the Task Force. **Substitute: A. That the DEQ is requested to continue its Waste Diversion and Recycling Task Force that was created pursuant to SJ42(2020). B. The Department shall include in the Task Force additional members including (i) 3 directly impacted community members living with a reasonable vicinity of a currently permitted and operating landfill; (ii) 3 experts on solid waste management at the academic or research level, who shall be independent of waste management public or private company; (iii) 2 members of the VA Council on Environmental Justice; (iv) one representative of city and town governments; (v) 1 representative of county governments and (vi) 2 directors of solid waste planning units. C. In addition to topics identified in SJ42(2020) the Task Force shall (i) further study available options to divert from landfills food residuals, organic waste and baseline recyclables; (ii) conduct a meta-analysis or systematic review of the policies, legislation, practices and programs proposed and implemented by other states and draw upon such programs in considering recommendations for waste diversion policies; (iii) examine Va's status as a prime destination for out-of-state trash and explore ways in which in which waste from other states can be diverted from Va's landfills (iv) assess the landfill, hazardous waste, and recycling facilities needed to manage toxic materials generated by electric vehicle and electric grid backup battery waste; and (iv) investigate the role of a composting and food donation infrastructure, identifying food material and organic waste generators and haulers, comparing the use of in-house composting with regional composting hubs, studying the ideal distance between composting hubs and waste generators, considering the permitting of hubs, and exploring markets and systems for composting services and anaerobic digestion. ~~in reducing the volume of waste accepted by landfills, including upgrading and refining existing food donation infrastructure and (v) study implementation of programs generally known as Pay-As-You-Throw, technologies such as gasification and anaerobic digestion and any other emerging technology or program relevant to waste management.~~ D. That in developing its recommendations, the Task Force shall take guidance from the US EPA's Sustainable Materials Management Program Strategic Plan and E. That the Task force shall hold its first meeting of the 2021 interim no later than October 15, 2021 and shall publish and executive summary and a report of its findings and recommendations no later than November 1, 2022.**

1/12/21 Referred to ACNR
2/4/21 Reported from ACNR with Substitute (9Y-6N)
2/5/21 Passed Senate (22Y – 16N)
2/7/21 House Referred to ACNR and 2/8/21 Continued to Special Session 1 in ACNR
2/9/21 Assigned Natural Resources Subcommittee
2/17/21 Subcommittee recommends reporting (8Y-0N)
2/18/21 Reported from ACNR (18Y-4N) and referred to Appropriations
2/19/21 Subcommittee recommends reporting (5Y-2N)
2/22/21 Reported from Appropriations (11Y-9N)
2/25/21 Passed House with substitute (55Y-44N)
2/25/21 House substitute agreed to by Senate (21Y-17N)

HB 2221 Environmental permits; community and environmental justice outreach.

Introduced by: **Jennifer L. McClellan** (Richmond) / **Cliff Hayes** (Chesapeake)

Environmental permits; community and environmental justice outreach. Requires the applicant for any (i) new or major modified stationary air pollution source, (ii) new landfill or transfer station, (iii) certification of site approval for a hazardous waste facility, (iv) new individual Virginia Pollutant Discharge Elimination System permit, (v) new individual Virginia Water Protection permit, (vi) new individual Virginia Stormwater Management Program permit, (vii) new individual Virginia Pollution Abatement permit, or (viii) individual ground water withdrawal permit for a new ground water withdrawal to complete certain public notice

requirements, including (a) holding a public hearing; (b) publishing notices in English and Spanish in a newspaper, on social media, and on signage at the site location at least 60 days prior to such public meeting; (c) mailing notices to interested parties; (d) accepting written comments; (e) transcribing meeting information; and (f) responding to community concerns to the satisfaction of the Department of Environmental Quality.

The bill removes an exemption for applicants for a permit to operate a new captive industrial landfill or a new construction-demolition-debris landfill from certain provisions relating to new landfills or transfer stations. The bill also removes an exemption from certain public notice requirements granted to local government or public authority applicants for a permit to operate a landfill or transfer station.

1/13/21 Referred to House ACNR
1/22/21 Assigned NR Subcommittee
1/27/21 Sub recommends reporting with Substitute (5Y-2N)
2/3/21 Reported from ACNR (13Y-8N)
2/5/21 Passed House (56Y-43N)
2/5/21 Senate ACNR and continued to SS#1 in ACNR
2/23/21 Left in ACNR

HB 2074 Environmental justice; interagency working group.

Introduced by: **Shelly A. Simonds** (Newport News)

Environmental justice; interagency working group. Establishes the Interagency Environmental Justice Working Group as an advisory council in the executive branch of state government to further environmental justice in the Commonwealth and directs each of the Governor's Secretaries to designate at least one environmental justice coordinator to represent the secretariat as a member of the Working Group. The bill directs the Working Group to focus its work during its first year on the environmental justice of current air quality monitoring practices in Virginia and provides that the Working Group shall expire on July 1, 2031.

The bill directs each state agency, no later than October 1, 2021, to adopt an agency-specific environmental justice policy that requires an evaluation of the environmental justice consequences of any covered agency action, requires a consideration of the environmental justice consequences or cumulative impacts of the administration of regulations, and contains other features, including robust public participation plans for residents of environmental justice communities and fenceline communities potentially affected by a covered agency action.

The bill prohibits the issuance of a permit for any covered activity, including construction of an electric generating facility or sanitary landfill, until the applicant has submitted and the permitting authority has approved a public involvement plan, a cumulative impact statement, and an environmental justice impact statement, if applicable. The bill requires the permitting authority to deny the application or approve it with or without conditions.

Finally, the bill requires each local government adopting or reviewing a comprehensive plan to also adopt an environmental justice strategy.

1/12/21 Referred to ACNR
1/15/21 Assigned ACNR Sub: Natural Resources
1/27/21 Subcommittee recommends reporting and referred to Appropriations (7Y – 1N)
1/27/21 Reported from ACNR w/ substitute (16Y-6N) and referred to Appropriations and sub: Commerce, Ag & NR
2/3/21 Subcommittee recommends reporting (5Y-3N)
2/3/21 Reported from Appropriations w/ substitute (13Y-9N)
2/5/21 Passed House (56Y – 44N)
2/5/21 Senate referred to GL&T and continued to SS#1 in GL&T (14Y-0N)
2/17/21 Reported from General Laws & Technology (8Y-4N-1A) and referred to Finance and Appropriations
2/22/21 Reported from Finance and Appropriations (10Y-4N)
2/25/21 Passed Senate w/ substitute (21Y-18N)
2/25/21 House Rejected Substitute (1Y-97N)
2/25/21 Senate insisted on substitute (36Y-2N)
2/25/21 Senate requested Conference and House agreed
3/1/21 No further action taken; House: failed to pass.

HB 1801 Disposing of litter; penalty.

Introduced by: **James E. Edmunds, II** (Halifax) |

Disposing of litter; penalty. Increases the fine for dumping or disposing of litter, trash, or other unsightly matter on public or private property from a minimum of \$250 and a maximum of \$2,500 to a minimum of \$500 and a maximum of \$5,000. The bill also increases the mandatory minimum period of community service in lieu of confinement in jail from 10 hours to 40 hours. **Substitute: \$500 - \$2,500.**

1/4/21 Referred to Transportation Committee
1/12/21 Assigned Sub: Transportation Innovations and General Topics
1/19/21 Subcommittee recommends reporting (6Y- 0N)
1/21/21 Reported from Transportation and Referred to Courts of Justice (21Y – 0N)
1/26/21 Assigned Sub: Criminal
1/27/21 Subcommittee recommends reporting with amendments (6Y-2N)
1/29/21 Reported from House ACNR (18Y-4N)
2/3/21 Passed House (65Y-32N)
2/4/21 Referred to Senate Transportation and continued to SS#1 (15Y-0N)

2/11/21 Reported from Transportation (12Y-3N)
2/16/21 Defeated by Senate (18Y-20N) and reconsideration agreed to by Senate (38Y-0N)
2/17/21 Passed by Senate (23Y-14N)
2/24/21 Passed by Speaker and President

HB 1836 Secretary of Natural Resources.

Introduced by: **Kenneth R. Plum** (Reston)

Secretary of Natural Resources. Renames the Secretary of Natural Resources as the Secretary of Natural and **Historic Cultural Resources**. The bill also designates the Secretary as the Chief Resilience Officer and removes the Virginia Museum of Natural History from the purview of the Secretary.

1/6/21 Referred to ACNR

1/13/21 Reported from ACNR (17Y – 5N)

1/19/21 Passed House (69Y – 30N)

1/20/21 Senate: Referred to ACNR

2/5/21 Continued to SS#1 in ACNR (14Y-0N)

2/16/21 Reported from ACNR (13Y-2N)

2/19/21 Passed Senate with Substitute (25Y-13N) – **Substitute removed “and Cultural”**

2/23/21 House rejected Substitute (0Y-96N)

2/24/21 Senate insisted on Substitute (39Y-0N)

2/25/21 Senate requested Conference and House agreed

2/27/21 Conference Report agreed to by Senate (32Y-7N) **Conference agreed to Secretary of Natural and Historic Resources**

2/27/21 House Agreed to Conference Report (64Y-34N)

HB 1789 Auditor of Public Accounts; audits of certain political subdivisions.

Introduced by: **Joseph P. McNamara** (Roanoke) |

Auditor of Public Accounts; audits of certain political subdivisions. Extends from three months to five months after the end of its fiscal year the period within which certain authorities, commissions, districts, or other political subdivisions with an unelected governing body must have an annual financial transactions audit performed and filed with Auditor of Public Accounts.

1/1/21 Referred to Committee on Rules

1/22/21 Referred from Rules to Committee on Finance; Assigned Finance sub #1

1/28/21 Subcommittee recommends reporting w/ substitute (10Y-0N)

2/1/21 Reported from Finance w/ substitute (21Y-0N)

2/4/21 Passed House (98Y-0N)

2/5/21 Senate referred to Rules and continued to SS#1 in Rules (15Y-0N)

2/19/21 Reported from Rules (11Y-0N)

2/23/21 Passed Senate (39Y-0N)

2/27/21 Signed by Speaker and President

SB 1271 Virginia Freedom of Information Act; meetings held through electronic communication means.

Introduced by: **Jeremy S. McPike** (Woodbridge)

Virginia Freedom of Information Act; meetings held through electronic communication means during a state of emergency. Allows a public body, or a joint meeting thereof, to meet by electronic communication means without a quorum of the public body physically assembled at one location when a locality in which the public body is located has declared a local state of emergency, provided that (i) the catastrophic nature of the declared emergency makes it impracticable or unsafe to assemble a quorum in a single location and (ii) the purpose of the meeting is to provide for the continuity of operations of the public body or the discharge of its lawful purposes, duties, and responsibilities. Under current law, public bodies may only meet in such manner when the Governor has declared a state of emergency, and only for the purpose of addressing the emergency. Finally, the bill requires public bodies meeting through electronic communication means during a local or state declaration of a state of emergency to (a) make arrangements for public access to such meeting through electronic communication means, including videoconferencing if already used by the public body, and (b) provide the public with the opportunity to comment at such meetings when public comment is customarily received.

1/12/21 Referred to Committee on General Laws and Technology

1/20/21 Reported from GL&T (15Y-0N)

1/26/21 Passed Senate (39Y-0N)

2/2/21 House: Referred to General Laws and continued to SS#1 in GL

2/9/21 Assigned GL subcommittee: Open Government/Procurement

2/16/21 Sub recommends reporting (8Y-0N)

2/18/21 Reported from General Laws (22Y-0N)

2/23/21 Passed House with Substitute (47Y-44N-1A)

2/24/21 Senate rejected House Substitute (0Y-39N)

2/25/21 House insisted and requested Conference, Senate agreed to Conference

2/27/21 Senate agreed to Conference report (27Y-12N)

2/27/21 House agreed to Conference report (54Y-45N)

HJ 521 / SJ282 Commending the Crater Planning District Commission on 50th Anniversary.

Introduced by: [Roslyn C. Tyler](#) (Amelia) | [Ruff](#) (Mecklenburg)
1/21/21 Agreed to by House 1/18/21 Passed Senate and House

HJ 609 Commending Dennis K. Morris.

Introduced by: [Lashrecse D. Aird](#) | [all patrons](#) ... [notes](#) | [add to my profiles](#)
Commending Dennis K. Morris.
1/21/21 Agreed to by House

HB 2085 Emergency Services and Disaster Law; local and interjurisdictional emergency operations plans.

Introduced by: [Alex Q. Askew](#) (VA Beach)
Emergency Services and Disaster Law; local and interjurisdictional emergency operations plans. Requires local and interjurisdictional agencies to include provisions in their emergency operations plans to ensure that such plans are applied equitably and that the needs of minority and vulnerable communities are met during emergencies.

- 1/12/21 Referred to Public Safety Committee
- 1/14/21 Assigned Sub: Public Safety
- 1/14/21 Subcommittee recommends reporting (8Y – 0N)
- 1/15/21 Reported from Public Safety (20Y – 1N)
- 1/20/21 Passed House (87Y - 11N)
- 1/21/21 Senate Referred to General Laws & Technology
- 2/5/21 Continued to SS#1 in GL&T (14Y-0N)
- 2/10/21 Reported from GL&T (13Y-1N)
- 2/15/21 Passed Senate (36Y-3N)
- 2/18/21 Signed by Speaker and President
- 2/25/21 Approved by Governor

CONSIDERATION OF RESOLUTION 21-12: TO RENEW THE CONTRACT FOR HOUSEHOLD HAZARDOUS WASTE EVENT COLLECTION, HAULING, AND DISPOSAL SERVICES

The initial term of the contract between CVWMA and ECOFLO, Incorporated for Household Hazardous Waste Event Collection, Hauling, and Disposal Services expired on June 30, 2019. This contract extension is for five years and would expire on June 30, 2024.

Because our Contract with Care Environmental Corporation has been terminated due to failure to provide CVWMA with a performance bond and recent awareness of issues with the Internal Revenue Service, CVWMA would like to renew the ECOFLO contract for collecting and disposing of Household Hazardous Waste from participating member jurisdictions. After discussions with representatives of ECOFLO and TAC members, renewal of this contract and corresponding service agreements is recommended.

Attached is **Resolution 21-12** authorizing the Executive Director to execute an addendum to the Contract for Household Hazardous Waste Event Collection, Hauling, and Disposal Services and an amendment to the associated Special Project Service Agreements, to extend the terms to June 30, 2024.

Recommended Action: Approval of **Resolution 21-12**

Attachment

RESOLUTION 21-12

A resolution authorizing an addendum to extend the contract for Household Hazardous Waste Event Collection, Hauling, and Disposal between the Central Virginia Waste Management Authority and ECOFLO, Incorporated. This resolution will also authorize extending the Special Project Service Agreements with participating local jurisdictions for a five (5) year period commencing on July 1, 2019.

THE CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY RESOLVES:

WHEREAS, the report included as Staff Agenda Item No. 8 of the March 2021 Board Agenda identified the mutual interest by CVWMA, ECOFLO, Incorporated and the participating local jurisdictions to amend and renew the contract for Household Hazardous Waste Event Collection, Hauling, and Disposal for a five (5) year term, commencing July 1, 2019; and

WHEREAS, the Executive Director is authorized, subject to General Counsel's review and approval, to execute an addendum to the contract for Household Hazardous Waste Event Collection, Hauling, and Disposal Services between the Central Virginia Waste Management Authority and ECOFLO, Incorporated; and

WHEREAS, the Executive Director is authorized, subject to General Counsel's review and approval, to execute amendments to the Special Project Service Agreements between the Central Virginia Waste Management Authority and member localities as requested; and

THEREFORE, BE IT RESOLVED, that this resolution shall be in full force and effect upon its passage.

Adopted this 19th of March 2021

ATTEST:

Patricia Page, Chairman

FINANCIAL REPORTS FOR FEBRUARY 2021

The financial activity for February is consistent with previous months and the Authority continues to remain within total budget as of February 28, 2021. The Authority has a combined net income of \$152,123 year to date and net income will continue to decrease through the end of the fiscal year.

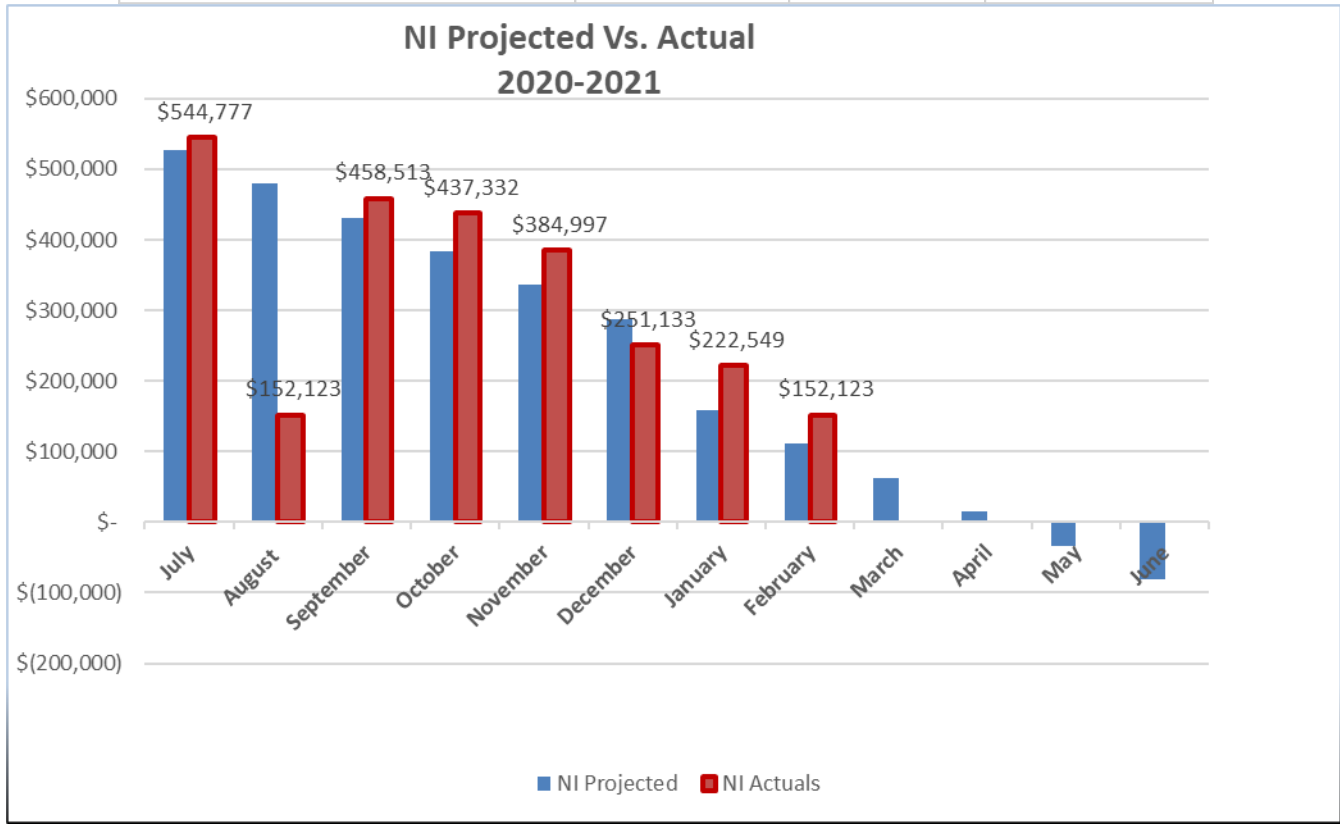
The Accounts Receivable schedule is included and reflects the amounts due to the Authority as of February 28. There are two accounts that are more than 60 days past due on February 28 for \$142. Staff is working with the localities to bring them up to date.

Recommended Action: Approval of the February 2021 Financial Reports

Attachments

Central Virginia Waste Management Authority
Summary Statement of Actual Revenues and Expenses By Fund
July 2020 – February 2021

Summary - All Funds			
	Total	Total	
	<u>Revenues</u>	<u>Expenses</u>	<u>NI Totals</u>
General Operating Fund	\$ 580,809	441,357	\$ 139,452
Curbside Project Fund	6,143,993	6,147,022	\$ (3,029)
Drop-Off Project Fund	986,600	976,895	\$ 9,705
Municipal Solid Waste Fund	2,329,324	2,323,433	\$ 5,891
CFC/HCFC	76,920	76,920	\$ -
Special Waste Collections	86,567	86,481	\$ 86
Waste Tire Fund	36,755	36,755	\$ -
Appliance and Scrap Metal Hauling	328,550	328,550	\$ -
Yard Waste Projects	482,020	482,020	\$ 0
Waste Transfer & Disposal	1,169,888	1,169,870	18
	<u>1,169,888</u>	<u>1,169,870</u>	<u>18</u>
Totals	<u>\$ 12,221,426</u>	<u>\$ 12,069,303</u>	<u>\$ 152,123</u>
	<u>Month to date</u>	<u>Year to date</u>	<u>Budget</u>
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>



**Central Virginia Waste Management Authority
Statement of Revenues and Expenses – Budget and Actual
July 2020 – February 2021**

General Operating Fund					
	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Annual Gov't Assessments	\$ -	\$ 575,228	\$ 575,230	\$ 2	0.0%
Interest on Investments	<u>800</u>	<u>5,581</u>	<u>52,900</u>	<u>47,319</u>	<u>89.4%</u>
Total Revenues	<u>800</u>	<u>580,809</u>	<u>628,130</u>	<u>47,321</u>	<u>7.5%</u>
Expenses:					
Personnel services	32,181	282,133	432,785	150,652	34.8%
Fringe benefits	6,777	62,535	90,800	28,265	31.1%
Professional services	12,772	38,763	115,525	76,762	66.4%
Repairs and maintenance	53	1,482	3,075	1,593	51.8%
Advertising and promotions	-	558	1,250	692	55.4%
Materials and supplies	203	3,794	4,000	206	5.2%
Other services and charges	(378)	12,411	13,855	1,444	10.4%
Leases	4,230	33,191	50,775	17,584	34.6%
Depreciation	732	6,490	10,000	3,510	35.1%
Total Expenses	<u>56,570</u>	<u>441,357</u>	<u>722,065</u>	<u>280,708</u>	<u>38.9%</u>
Net Income	<u>\$ (55,770)</u>	<u>\$ 139,452</u>	<u>\$ (93,935)</u>	<u>\$ 233,387</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,000</u>	<u>\$ -</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses – Budget and Actual
July 2020 – February 2021

Curbside Project Fund					
	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 682,223	\$ 5,606,010	\$ 8,820,000	\$ 3,213,990	36.4%
Public Relations Assessment	18,572	150,063	229,000	78,937	34.5%
Customer Service Assessment	19,681	159,047	242,000	82,953	34.3%
96-gal Cart Revenue	19,845	187,562	199,800	12,238	6.1%
Contract Admin Costs	-	29,000	-	29,000	
Sponsorship and Grants	-	10,000	10,000	-	0.0%
Material Sales Rebate	-	-	-	-	
Interest on Investments	<u>272</u>	<u>2,311</u>	<u>15,020</u>	<u>12,709</u>	<u>84.6%</u>
Total Revenues	<u>740,593</u>	<u>6,143,993</u>	<u>9,515,820</u>	<u>3,429,827</u>	<u>36.0%</u>
Expenses:					
Personnel services	14,359	126,740	228,990	102,250	44.7%
Fringe benefits	6,635	55,465	59,875	4,410	7.4%
Professional services	1,208	22,428	29,655	7,227	24.4%
Repairs and maintenance	143	1,931	2,740	809	29.5%
Advertising and promotions	3,929	43,178	79,000	35,822	45.3%
Materials and supplies	17	1,600	3,230	1,630	50.5%
Other services and charges	3,790	61,127	63,850	2,723	4.3%
Leases	2,943	24,499	35,685	11,186	31.3%
Depreciation	147	1,969	2,500	531	21.2%
Contractual services	681,923	5,605,650	8,820,000	3,214,350	36.4%
96-gal Cart Expense	38,119	202,435	190,295	(12,140)	-6.4%
Contingencies	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenses	<u>753,213</u>	<u>6,147,022</u>	<u>9,515,820</u>	<u>3,368,798</u>	<u>35.4%</u>
Net Income	<u>\$ (12,620)</u>	<u>\$ (3,029)</u>	<u>\$ -</u>	<u>\$ (3,029)</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,000</u>	<u>\$ -</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses – Budget and Actual
July 2020 – February 2021

Drop Off Project Fund					
	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 123,642	\$ 839,955	\$ 1,000,000	\$ 160,045	16.0%
Materials Sales Rebate	26,459	146,161	150,000	3,839	2.6%
Interest on Investments	<u>41</u>	<u>484</u>	<u>2,240</u>	<u>1,756</u>	<u>78.4%</u>
Total Revenues	<u>150,142</u>	<u>986,600</u>	<u>1,152,240</u>	<u>165,640</u>	<u>14.4%</u>
Expenses:					
Personnel services	423	3,343	9,715	6,372	65.6%
Fringe benefits	276	2,136	2,480	344	13.9%
Professional services	41	1,346	1,505	159	10.6%
Repairs and maintenance	(31)	103	170	67	39.4%
Advertising and promotions	-	974	500	(474)	-94.8%
Materials and supplies	(1)	135	150	15	10.0%
Other services and charges	34	291	435	144	33.1%
Leases	108	869	1,350	481	35.6%
Contractual services	123,642	839,955	1,000,000	160,045	16.0%
Materials sales rebate	<u>27,936</u>	<u>127,743</u>	<u>123,000</u>	<u>(4,743)</u>	<u>-3.9%</u>
Total Expenses	<u>152,429</u>	<u>976,895</u>	<u>1,139,305</u>	<u>162,410</u>	<u>14.3%</u>
Net Income	<u>\$ (2,287)</u>	<u>\$ 9,705</u>	<u>\$ 12,935</u>	<u>\$ (3,230)</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses – Budget and Actual
July 2020 – February 2021

Municipal Solid Waste Fund					
	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 580,097	\$ 2,295,056	\$ 3,442,000	\$ 1,146,944	33.3%
Customer Service Assessment	5,675	22,693	35,000	12,307	35.2%
Contract Admin Costs	-	10,900	-	(10,900)	0.0%
Interest on Investments	<u>165</u>	<u>675</u>	<u>4,840</u>	<u>4,165</u>	<u>86.1%</u>
Total Revenues	<u>585,937</u>	<u>2,329,324</u>	<u>3,481,840</u>	<u>1,152,516</u>	<u>33.1%</u>
Expenses:					
Personnel services	2,766	12,230	19,515	7,285	37.3%
Fringe benefits	1,236	4,910	5,360	450	8.4%
Professional services	596	5,973	7,085	1,112	15.7%
Repairs and maintenance	15	437	965	528	54.7%
Advertising and promotions	-	(21)	500	521	99.0%
Materials and supplies	71	499	745	246	33.0%
Other services and charges	240	1,115	1,765	650	36.8%
Leases	504	2,828	3,055	227	7.4%
Depreciation	102	406	850	444	52.2%
Contractual Services	<u>580,175</u>	<u>2,295,056</u>	<u>3,442,000</u>	<u>1,146,944</u>	<u>33.3%</u>
Total Expenses	<u>585,704</u>	<u>2,323,433</u>	<u>3,481,840</u>	<u>1,158,407</u>	<u>33.3%</u>
Net Income	<u>\$ 234</u>	<u>\$ 5,891</u>	<u>\$ -</u>	<u>\$ 5,891</u>	
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,000</u>	<u>\$ -</u>	

Central Virginia Waste Management Authority
Statement of Revenues and Expenses – Budget and Actual
July 2020 – February 2021

Other Special Projects					
	Month to Date	Year to Date	Total		% Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Remaining</u>
Revenues:					
Project Service Fees	\$ 409,005	\$ 1,845,248	\$ 2,370,000	\$ 524,752	22.1%
Materials Sales Rebate	<u>112,661</u>	<u>335,452</u>	<u>745,000</u>	<u>409,548</u>	<u>55.0%</u>
Total Revenues	<u>521,665</u>	<u>2,180,700</u>	<u>3,115,000</u>	<u>934,300</u>	<u>30.0%</u>
Expenses:					
Advertising and Promotions	-	-	-	-	0.0%
Contractual services	409,003	1,845,230	2,370,000	524,770	90.0%
Materials sales rebate	<u>112,575</u>	<u>335,366</u>	<u>745,000</u>	<u>409,634</u>	<u>55.0%</u>
Total Expenses	<u>521,577</u>	<u>2,180,596</u>	<u>3,115,000</u>	<u>934,404</u>	<u>30.0%</u>
Net Income	<u>\$ 88</u>	<u>\$ 104</u>	<u>\$ -</u>	<u>\$ 104</u>	

Central Virginia Waste Management Authority
Accounts Receivable
February 28, 2021

Receivables 2/28/2021	Total	Over 60 days	Current w/in 60 days
Department of General Services	4,635		4,635
Ashland	20,430		20,430
Charles City	-		-
Chesterfield	228,118	50	228,068
Colonial Heights	81,910		81,910
Goochland	15,792		15,792
Hanover	53,521	92	53,429
Henrico	245,341		245,341
Hopewell	114,036		114,036
New Kent	1,208		1,208
Petersburg	127,755		127,755
Powhatan	43,864		43,864
Prince George	-		-
Richmond	1,860		1,860
Totals	\$ 938,468	\$ 142	\$ 938,326