



**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY  
BOARD OF DIRECTORS MEETING AGENDA  
FEBRUARY 19, 2021  
RICHMOND, VA & VIRTUAL**

To join the meeting, Board members and Alternates should find the login information in your email.

If you are not a member of the Board, Alternate or Staff member and wish to attend the meeting, please email [khynes@cvwma.com](mailto:khynes@cvwma.com) or call 804-612-0552 for call in and login information.

**PLEDGE OF ALLEGIANCE**

**CALL TO ORDER**

**9:00 a. m.**

**CERTIFICATION OF QUORUM**

**CHAIRMAN'S AGENDA**

**ITEM NO.**

**Page(s)**

1. Public Comment Period– to address and/or provide input to the Board, please email your comments to [khynes@cvwma.com](mailto:khynes@cvwma.com) or call 804-612-0552 and leave a voicemail and your comments will be read aloud during the meeting or contact for meeting login information
2. Minutes of the Regular Meeting of January 2021 **3-11**
3. Chairman's Report
4. Strategic Plan Update

**STAFF AGENDA**

**ITEM NO.**

5. 2021 Virginia General Assembly Update **12-16**
6. Residential Recycling Program
7. Municipal Solid Waste (MSW) Program
8. Operations and Program Statistics

9. Technical Advisory Committee (TAC) Report

10. Public Information

11. Financial Reports for January 2021

**17-24**

12. Administrative

## **ADJOURNMENT**

### **Upcoming Meetings:**

Technical Advisory Committee - Thursday, March 4, 2021 – 9:00 a.m.

Executive Committee Meeting - Tuesday, March 9, 2021 – 11:00 a.m.

Board of Directors Meeting - Friday, March 19, 2021 – 9:00 a.m.

At any time during the meeting the Board may go into a closed session pursuant to Virginia Code Section 2.2-3712 for purposes of consulting with legal counsel regarding specific legal matters requiring the provision of legal advice, as authorized under Virginia Code Section 2.2-3711 (A) (7).

**MINUTES OF THE REGULAR MEETING OF JANUARY 15, 2021**

Minutes of the January 15, 2021 CVWMA Board of Directors meeting are attached for review and consideration.

**Recommended Action:** Approval of minutes

Attachment

**CENTRAL VIRGINIA WASTE MANAGEMENT AUTHORITY  
BOARD OF DIRECTORS MEETING MINUTES  
JANUARY 15, 2021  
RICHMOND, VA & VIRTUAL**

**MEMBERS/ALTERNATES PRESENT**

**Voting:**

Patricia Paige (M-New Kent), Chairman  
Michael Purvis, (M-Prince George), Treasurer  
Miles Jones (M-Richmond), Secretary  
Tangela Innis (M-Petersburg), Director  
Jennifer Schontag (M-Ashland)  
Ricky Hicks (M-Charles City)  
Clay Bowles (M-Chesterfield)  
Cary Drane (M-Chesterfield)  
Jeffrey Howard (A-Chesterfield)  
Todd Flippen (A-Colonial Heights)  
Dwayne Jones (A-Goochland)  
Stephen Chidsey (M-Hanover)  
Michael Flagg (A-Hanover)  
J. Allen Lane (M-Henrico)  
Marcia E. Kelley (M-Henrico)  
Jon Clary (A-Henrico)  
Monique Robertson (M-Hopewell)  
Karin Carmack (M-Powhatan)  
Nathan Joyce (M-Richmond)

**Non-Voting:**

Chip England (A-Henrico)  
Jon Clary (A-Henrico)

**Staff:**

Kimberly A. Hynes, Executive Director  
Richard Nolan, Director of Operations  
Nancy Drumheller, Public Affairs Manager  
Kenna Shea, Accounting and Financial Manager  
Reginald D. Thompson, Operations Analyst  
Stephanie Breaker, Sr. Customer Service Supervisor  
Mary Beth Mains, Part-Time Administrative Assistant

**MEMBERS/ALTERNATES NOT PRESENT**

Robert Dunn (M-Chesterfield), Vice Chairman  
Lee Sloppy (A-Ashland)  
Michelle Johnson (A-Charles City)  
Scott Zaremba (A-Chesterfield)  
Al Pace (A-Chesterfield)  
Doug Smith (M-Colonial Heights)  
Wendy Grady (M-Goochland)  
Randy Hardman (A-Hanover)  
Susan Dibble (M-Hanover)  
Bentley Chan (A-Henrico)  
John Lockwood (A-New Kent)  
William Riggelman (A-Petersburg)  
Rod Compton (A-Prince George)

**Guests:**

Addressing the Board, Mrs. K. Hynes, CVWMA Executive Director, welcomed the attendees and she reminded members on how to cast their votes using the meeting's electronic functions. Mrs. Hynes instructed members who would like to vote verbally could take themselves off of mute.

Mrs. K. Hynes introduced and welcomed the newest Board member, Mr. Cary Drane (M-Chesterfield).

Chairman Paige started the meeting by having all attendees recite the Pledge of Allegiance. She welcomed all to the meeting, and with a quorum in attendance she called the meeting to order at 9:00 a.m.

## **CHAIRMAN'S AGENDA**

### **Item No. 1: Public Comment Period**

Chairman Paige (M-New Kent) opened the floor for public comment. Without any requests to address the Board, she closed the public comment period.

### **Item No. 2: Minutes of the Regular Meeting of December 11, 2020**

Chairman Paige (M-New Kent) opened the floor for a motion to approve the minutes of the regular meeting of December 11, 2020, as submitted. A motion was made by Mr. S. Chidsey (M-Hanover), seconded by Mr. M. Jones (M-Richmond), Secretary and carried that the minutes of the December 11, 2020, Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting be approved as submitted.

### **Item No. 3: Chairman's Report**

Chairman Paige welcomed everyone to the first meeting of the year and reminded the Board that the General Assembly is in session and that staff will be reporting on relevant legislation.

### **Item No. 4: Treasurer's Report**

#### ***Financial Report for December 2020***

Mr. M. Purvis (M-Prince George), Treasurer, deferred to Mrs. K. Shea, Accounting and Financial Manager to present the financial activity. Mrs. K. Shea reported the December financial activity is consistent. The Authority has a combined net income of \$251,133 and the net income will continue to decrease each month as expenses are incurred throughout the fiscal year.

Mrs. Shea stated that the budget for Professional Services in the General Services Fund was increased by \$81,000 for the Strategic Plan Special Project, approved at the December Board meeting. She also noted, the Curbside Fund has a \$6,223 loss as of December 31<sup>st</sup>, due to the costs of printing the Recycling Calendar. She noted the fund will even out over the rest of the year.

The accounts receivable schedule reflects the details of the amounts due to the Authority as of the end of the month and there were no accounts past due more than 60 days.

Chairman Paige opened the floor for a motion to accept and file the Financial Reports for December 2020 as submitted. A motion was made by Mr. M. Jones (M-Richmond), Secretary, seconded by Mr. S. Chidsey (M-Hanover), and carried that the Financial Reports for December 2020 be approved and filed as submitted.

## **Item No. 5: 2021 Virginia General Assembly**

Mrs. Hynes provided the Board with a summary of relevant legislation and their status:

Senate Bill 1164 and House Bill 2173 will define “advanced recycling” as a manufacturing process for the conversion of post-use polymers and recovered feedstocks into basic hydrocarbon raw materials. Mrs. Hynes noted that this will help define new technologies and opportunities for recycling commodities, particularly plastics. It is not clear how “advanced recycling” will be factored into the annual recycling rate calculation.

House Bill 1902 prohibits dispensing by a food vendor, prepared food in a single-use polystyrene container. Certain chain restaurants will be required to stop using by July 1, 2023. Senate Bill 1186 prohibits construction of a new MSW landfill within three miles of a designated historic district, building, structure, object, etc. and SB1200 will require certification of approval from a governing body within a five miles radius in order to obtain a solid waste permit. Senate Bill 1319 Waste control and recycling; permits prohibits DEQ and Waste Management Board from issuing a permit for new or expansion of a landfill that will accept 3,500 tons or more of MSW per day until the General Assembly enacts legislation from recommendations of the Waste Diversion and Recycling Task Force and expands the scope of the Task Force. Mrs. Hynes reminded the Board the 2020 General Assembly established the Waste Diversion and Recycling and Task Force. Senate Bill 1373 Environmental permits for community and environmental justice outreach. New permit applicants will be required to complete certain public notice requirements.

Senate Bill 1210 Environmental permit fees directs the Waste Management Board to adopt regulations to collect fees from solid waste facilities necessary to fund the costs of the program. Mrs. Hynes reminded the Board that Mr. Jeff Steers, Director of Central Operations, Department of Environmental Quality (DEQ), presented to the Board in December that the current fees were not covering the cost of the solid waste program. She also reminded the Board that are currently fees in place that were established and have not been updated since legislation in 2003 or 2004. The impact to CVWMA and our localities is potential increased costs for trash collection, hauling and disposal as Contractors costs increase. However, DEQ is not whole in its funding of the solid waste permitting and compliance program. Mrs. K. Carmack (M-Powhatan) stated she would be in favor of the bill. Chairman Paige noted the annual fee is based on volume and adjusted accordingly and we do not know how it will affect Central Virginia and our localities as it trickles down. Mrs. K. Hynes stated that our contracts allow for the contractors to petition the CVWMA for increased cost due to changes in laws and regulations. Mr. J. Clary (A-Henrico) noted that Mr. J. Steers stated the funding issues they are having at DEQ’s Waste Group and he noted the lack of funding is felt in daily interactions with DEQ and that he would be supportive, although he has some concerns that it does not mention maximums on the permit fees. Mr. J. Clary (A-Henrico) noted that in his discussion with a member of the Waste Management Board that is supportive of the bill. Mr. J. Clary noted that there is a need to be regulated and reminded the Board that we have seen operators that do not operate and comply with their permit. Mr. J. Clary (A-Henrico) stated we know that we need to be regulated and that the DEQ needs to be funded so that they can regulate. Mr. Clary stated that the fees would be reduced if you are in compliance but the reward for complying is that you do not get a violation notice and a fine. He asked if there are any more comments that they be sent to the Technical Advisory Committee (TAC) and the TAC would send something out to the Board. Mrs. Hynes asked if there were other concerns and stated that it is hard to determine costs because it gives authority to the Waste Management Board to set those fees. Mrs. M. Kelley (M-Henrico) noted that DEQ has been underfunded for personnel and other aspects and so it seems that it is happening year after year and the issues are not getting the attention needed in the state budget. Mrs. M. Kelley (M-Henrico) asked if more money should be funded at the state budget level since the waste management program at DEQ does not have enough money to do its regulatory job. Mrs. Hynes stated she believes there has been some request for more funds but it has been through program fees or tax dollars and so it may not be a priority. Mrs. M. Kelley (M-Henrico) stated it just gets passed down to facilities, operators, and localities to deal with. Chairman Paige stated it is like other mandatory requirements that the state does not put money towards. Chairman Paige stated that the Commonwealth just reported a surplus and then they ask organization’s and

localities to additionally fund programs for the good of the Commonwealth. Chairman Paige stated Board members should send comments to the TAC.

Continuing, Mrs. K. Hynes stated that House Bill 1801 is asking for an increase to the litter penalty from \$250-\$2,500 to \$500-\$5,000. Senate Bill 1141 is related to SPSA in Hampton Roads. Bill would relax some financial requirements. House Bill 2074 establishes an Interagency Environmental Justice Working Group in the executive branch to further environmental justice. House Bill 1836 would rename the Secretary of Natural Resources to the Secretary of Natural and Cultural Resources. Senate Bill 1271 is a Virginia Freedom of Information Act bill to make it formal in case of emergency when a public agency cannot meet in person, meetings can be held through electronic communication means. This allows public bodies to meet electronically, without a quorum physically present to conduct normal operations if a local state of emergency is declared and it is deemed unsafe to meet in-person. House Bill 1997 is another Virginia Freedom of Information Act that defines a 'meeting' to increase from 3 to 4 the number of members of a public body meeting as informal and not subject to FOIA. House Joint 521/Senate Joint 282 commends the Crater Planning District Commission on its 50<sup>th</sup> Anniversary.

Chairman Paige encouraged the Board to send any comments or questions to the TAC.

### **Item No. 6: Residential Recycling Program**

Mr. R. Nolan, Director of Operations, reported that the total tonnage of residential recyclables collected in the CVWMA program for December 2020 was 3,753 tons, noting this was 402 more tons than December 2019. Mr. Nolan added that there was a total of 19,271 tons collected year to date December 2020, 1,519 tons more than the same period in 2019. He noted that Henrico County collected 219 more tons than last month, but they also had four additional collection days which contributed to the large increase in tons. Major increases in volume noted in all localities can be contributed to the pandemic.

Mr. Nolan stated there were 1,270 misses in December 2020 versus 1,273 misses in November 2020; 363 carts were sold in December 2020, 3 less than were sold in November 2020

Mr. Nolan informed the Board that in November, Meridian Waste, the City of Petersburg's recycling contractor, did not take the recycling they picked up to an approved Material Recycling Facility (MRF). A default letter was sent, and they were fined \$29,000. Meridian Waste has since responded with corrective actions to be taken and stated they now have procedures in place to prevent this from happening in future, including sending copies of the MRF tickets electronically, each week, to Mr. Nolan. Mr. J. Clary (A-Henrico) asked when the fine was due, and Mrs. K. Shea confirmed that the fine had already been deducted from their payment. Mrs. M. Kelley asked where they were taking the recycling, if not an approved facility. Mr. Nolan stated they had taken it to a transfer station and then to the Lunenburg landfill.

Mrs. Hynes gave an update on the status of the procurement of the Residential Recycling Collection, Processing and Marketing and Drop-Off Recycling Processing RFP that was issued in November 2020. Mrs. Hynes stated that nine companies attended the mandatory preproposal teleconference, and the Procurement Committee is in the process of responding to questions from a few of the potential offerors. The Procurement Committee continues to meet every few weeks to discuss questions that come up and to keep the planning moving forward.

### **Item No. 7: Municipal Solid Waste (MSW) Program**

Mr. R. Thompson, CVWMA Operations Analyst, reported 35 misses were recorded in Ashland for Meridian Waste (MW) and 52 misses in the Chesterfield tax relief program for County Waste in December. In the Tri-

City area, 95 misses were recorded in Colonial Heights, 167 misses in Hopewell and 127 misses in Petersburg. Mr. Thompson noted that December is down 71 misses from November and that the high number of misses by MW is a result of them not completing all routes on collection days. At the request of the City of Hopewell, Mr. Tim Webb has submitted a plan of action that includes all localities. The action plan should help them to complete all routes on collection day and reduce the number of misses in CVWMA programs. Continuing, Mr. Thompson stated the plan of action includes adding two management positions, one residential field supervisor and one operations manager. A new maintenance schedule has been completed which now includes a weekend shift for preventive maintenance and ordering more rear load trash trucks which will help with the bulk collection.

### **Item No. 8: Operations and Program Statistics**

Mr. Thompson reported that staff is in the process of getting requests out to recycling processors to gather information for the 2020 recycling rate report. Mr. Thompson stated the information will go out by the end of the month and staff plans to present at the April Board meeting.

Mr. Thompson stated the volume collected in the Drop Off program for the month of December 2020 was 781.28 tons compared to December 2019 of 587.94. This was a 193 ton, or 32% increase Mr. Thompson noted. Mr. Nolan noted that December's 193 additional tons is a large increase and he noted that if you visit a MRF you will see that it is mostly cardboard covering the floor. Mr. Nolan stated the increase is related to people shopping online while working from home.

Mr. Nolan reported the December commodity pricing for Mixed Paper is \$35/ton; Old Corrugated Cardboard (OCC) increased to \$85/ton, and newsprint stayed at \$55/ton. Steel increased \$85/ton to \$275/ton. Oil prices increased to \$.05 per gallon. Mr. Nolan noted the Curbside Processing fee will be \$10 in January 2021.

Chairman Paige asked if the increase of trash and collection of recyclables at the refuse sites is resulting in more misses? Mr. Nolan stated that with our current contractor misses are a rarity and the biggest issue we have now is that they are overwhelmed because of the volume but have stayed on schedule. They rarely miss a day. Chairman Paige stated New Kent County has closed a number of their sites because of misses of garbage pickups. Mr. Nolan noted that the CVWMA has had some issues with Waste Management because they are using a subcontractor in New Kent and they have not been as reliable. Mr. Nolan noted that staff is monitoring and there could be some penalties in the future for Waste Management if service does not improve. Chairman Paige noted there have been bags recently along the roadside near the sites.

### **Item No. 9: Technical Advisory Committee (TAC) Report**

Mr. Nolan stated the TAC met on January 7th virtually and topics discussed included: strategic plan; DEQ Legislation update; and Invitation for Bids for Delivered Paper and Construction, Demolition and Debris. The next TAC meeting is scheduled for February 4<sup>th</sup> at 9 a.m. virtually.

### **Item No. 10: Public Information**

Mrs. N. Drumheller, Public Affairs Manager, stated staff continues to promote resources that encourage reduce, reuse, repurpose, and then recycle (right) virtually on a regular basis. The educational videos made with Jonathan Austin for each member locality continue to be a great virtual educational tool. During December, the CVWMA website data shows the top videos viewed as Hopewell (59), Goochland (47), Chesterfield (44), New Kent (35), Richmond (36) and Henrico (8).

CVWMA is all about partnerships and broadening our reach in the region. For the month of December, staff is pleased to highlight several partnerships with the Authority. The first is one with Chris Woods, Daily



STEM and Jeff Kirschner, Founder and CEO of Litterati. Many Board members have asked about litter education lesson plans and curriculum as our recycling education programs focus on recycling. Chris Woods, the Daily STEM guru, reached out to staff via Twitter to let us know about these resources. CVWMA has permission to post K-12 lesson plans from the Litterati Education website (edu.litterati.org). Litterati is a global initiative that uses an app to tag litter when doing a litter cleanup. The screenshot on the slide shows a sampling of the lessons available. Staff has added the information to the Educational Resources and Activities webpage on the CVWMA website.

Continuing, Mrs. Drumheller reported the next partnership was with RideFinders, our region's ridesharing resource that encourages the public to consider making "green" choices such as carpooling, vanpooling, bicycling, walking, etc. During December, they initiated a "Make a Greener (Holi)Days Pledge" to focus on making more sustainable holiday choices. Staff collaborated with messages on social media as CVWMA was sharing and offering tips and ways to reduce holiday waste by making more sustainable choices.

Richmond Family Magazine distributed CVWMA Celebrates 30 Years and A Message from Our Executive Director, to over 17,000 email subscribers to their RFM eNews blast.

Staff continues to cultivate and maintain valuable partnerships that share our messages and broaden our reach throughout all of our 13 member localities.

#### ***CVWMA Website, Social Media, Email Reminder***

Our website traffic saw an increase this month as the public continues to stay engaged as well as on all of our social media platforms. The top webpages included the Homepage (10,335), Collection Schedule (5,882), Holiday Collection (2,693), What to Recycle (2,278), and Electronics (1,427). Other pages included Events and the Recycling Wizard which are always popular at this time of year.

Pinterest is up by over 45% with over 7,600 views; Facebook participation is up 21% to over 8,000, with 39 new page followers, and 925 people engaged with one or more of our posts. There were 651 new curbside Email Reminder subscribers added for a total of over 42,000 subscribers.

#### ***2021 CVWMA Recycling Collection Schedule***

Mrs. Drumheller noted our annual collection schedule is our most popular educational resource with the longest shelf life. The 2021 schedule was bulk mailed starting December 26<sup>th</sup>. Even though we always include January of the new year on the collection schedule, people start asking for a copy ahead of time. Staff added the link to download on the CVWMA website, in the Curbside Email reminder, and sent the link to all participating member localities to post on their websites. From December 26<sup>th</sup> through December 31, the 2021 collection schedule was downloaded 783 times. CVWMA is already seeing the impact of the mailing with bin requests (Henrico), bin and cart purchases as well as extra container stickers from December 26, 2020 through January 8, 2021.

Referring to the slide, Mrs. Drumheller noted the increase in bin and cart purchases, as well as request for extra container stickers. Mrs. Drumheller went on to report that according to the Senior Customer Service Supervisor, over 2,400 inbound calls were processed by the Customer Service Representatives from December 26<sup>th</sup> through January 8<sup>th</sup>.

Continuing, Mrs. Drumheller noted staff continues to promote Christmas Tree Recycling as many member localities offer this to residents through January 31<sup>st</sup>. Mrs. Drumheller referred to Richmond's annual tree collection, Bring One for the Chipper event. Referring to the slide, Mrs. Drumheller noted a resident bringing two trees to that event on his bike as well as a picture of a full Roll Off container at one of the Henrico County drop-off sites.

Staff provided holiday messaging on a regular basis for the collection delays for Christmas Day as well as New Year's Day. In addition, CVWMA put out messaging that collections will be on regular schedule this coming Monday, Martin Luther King, Jr. Day Holiday.

The January 2021 Waste Reduction News went out the first of January and included most of the information staff has shared during this report.

Mrs. Drumheller gave kudos to the City of Petersburg as they have launched "Give Litter the Boot"- Keep Our City Clean campaign. On the first day, volunteers picked up 250 bags of litter. They also had electronic signage throughout the city. The Virginia Department of Transportation shared and tagged this city led campaign on its social media platforms. Way to go Petersburg!

Mrs. Drumheller stated the recruitment for the Recycling Education and Outreach Specialist has begun and staff has received a few cover letters and resumes. She asked Board members to let her know if they know of anyone for the full time Educator position.

Chairman Paige thanked Mrs. Drumheller for all her efforts and noted it is a lot for a "one woman" show.

### **Item No. 11: Administrative**

Mrs. K. Hynes updated the Board on the Solid Waste Plan which was submitted in August of 2019 to DEQ. They have acknowledged it was received but noted it has not been approved yet. Mrs. Hynes stated it was submitted by the deadline along with the 2019 Recycling Rate. Mrs. Hynes noted that staff has already begun working on the 2020 Recycling Rate Report.

Mrs. Hynes reminded the Board that the CVWMA is also looking to fill the Customer Service position. She noted it is currently part time but the budget for full time begins in July.

Mrs. Hynes noted the half day Strategic Plan Kickoff meeting will be held on Wednesday, January 20th at 9:00 a.m. and she noted they will be going through the process but not developing the strategic plan. She asked that those interested in attending, email her and she would forward an agenda on Monday, January 18<sup>th</sup>.

Mrs. K. Hynes reminded the Board of the Financial Disclosure and Conflict of Interest forms that are due by February 1st to the Clerk's Office and asked that a copy be sent to CVWMA staff for the audit documentation.

### **Old/New Business**

Chairman Paige thanked staff for their time and energy in delivering the 30<sup>th</sup> Anniversary celebration gift bags. She stated she truly enjoyed them and wished everyone a happy anniversary.

Mr. S. Chidsey (M-Hanover) stated that this was his last Board meeting as he is retiring from Hanover County. He thanked the Board for the opportunity to serve and he wished everyone well. Chairman Paige stated Mr. Chidsey caught the Board off guard and thanked him for his commitment and dedication to the Board. Chairman Paige stated she prays that he has an awesome retirement. She welcomed Mr. Chidsey to drop by any meeting, or to just tune in and to please know that all of his efforts and support are deeply appreciated. Other members offered their congratulations. Mrs. K. Hynes stated that the Board would certainly love to have him back to recognize him and she asked if he were willing to leave his personal email so staff could reach out. Mrs. K. Hynes thanked Mr. Chidsey for his service, and she reminded the Board that

Mr. Chidsey had been on the board, or at least an alternate since 1999, and he was one of the first CVWMA employees in 1991.

With no further business to come before the Board, Chairman Paige opened the floor for a motion to adjourn the CVWMA Board of Directors meeting at 9:46 a.m. The motion was made by Mrs. J. Schontag (M-Ashland), seconded by Mr. S. Chidsey (M-Hanover), and carried that the January 15, 2021 Board of Directors' meeting be adjourned.



### **CERTIFICATE**

I, Patricia Paige, Chairman of the CVWMA, certify that the foregoing minutes are a true and correct copy of the minutes of the January 15, 2021, regular meeting of the Central Virginia Waste Management Authority (CVWMA) Board of Directors. These minutes were adopted at a CVWMA Board meeting held at 9:00 a.m., February 19, 2021. Given under my hand and seal of the CVWMA this 19th day of February 2021.

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**Patricia Paige, Chairman**

## 2021 VIRGINIA GENERAL ASSEMBLY

Session begins January 13 and ends February 27 (short session year); Crossover February 10  
Bills introduced can be found here: <https://lis.virginia.gov/>. 1,492 bills have been introduced and those of interest and their status as of February 11 are detailed herein.

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### SB 1164 / HB 2173 Advanced recycling; not considered solid waste management; definition.

Introduced by: **Emmett W. Hanger, Jr.** (Augusta) / **Kenneth Plum** (Reston)

**Advanced recycling; not considered solid waste management; definition.** Defines "advanced recycling" as a manufacturing process for the conversion of post-use polymers and recovered feedstocks into basic hydrocarbon raw materials and other materials. The bill provides that advanced recycling shall not be considered solid waste management. The bill also defines "gasification," "post-use polymer," and other terms related to advanced recycling.

1/8/21	Referred to Agriculture, Conservation and NR	1/12/21: Referred to Agriculture, Chesapeake and NR
2/4/21	Reported from ACNR (12Y-3N)	1/15/21 Assigned ACNR Sub: Natural Resources
2/5/21	Passed Senate (34Y – 4N)	1/20/21 Sub recommends w/ Amendments (6Y – 2N)
2/7/21	House Referred to ACNR	1/20/21 ACNR Reported (18Y – 4N)
2/8/21	Continued to Special Session #1	1/26/21 House Amendments referred back to ACNR
	2/3/21 Stricken from the Docket in ACNR (21Y-0N)	

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### HB 1902 Expanded polystyrene food service containers; prohibition; civil penalty.

Introduced by: **Betsy B. Carr** (Richmond)

**Expanded polystyrene food service containers; prohibition; civil penalty.** Prohibits the dispensing by a food vendor of prepared food to a customer in a single-use expanded polystyrene food service container, as defined in the bill. The bill requires certain chain restaurants to stop using such containers by July 1, 2023, and sets the date for compliance by all food vendors as July 1, 2025. The bill exempts nonprofit organizations from the definition of "food vendor" and provides a process by which a locality may grant consecutive one-year exemptions to individual food vendors on the basis of undue economic hardship. The bill provides a civil penalty of not more than \$50 for each day of violation, to be collected in a civil action brought by the Attorney General or the relevant locality. The penalties collected are to be deposited in the Litter Control and Recycling Fund or to the treasury of the relevant locality, as appropriate. A portion of the penalties deposited in the Fund are to be used for public information campaigns to discourage the sale and use of expanded polystyrene products. Finally, the bill directs the Department of Environmental Quality to post to its website information on compliance and the filing of complaints. This bill is a reenactment of Chapter 1104 of the Acts of Assembly of 2020.

1/8/21	Referred to ACNR
1/13/21	Reported from ACNR (15Y – 7N)
1/19/21	Passed House (58Y – 40N)
1/20/21	Senate Referred to ACNR
2/5/21	Continued to Special Session 1 in ACNR (14Y-0N)

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### SB 1210 Environmental permit fees.

Introduced by: **J. Chapman Petersen** (Fairfax)

~~**Environmental permit fees.** Directs the Virginia Waste Management Board to adopt regulations to collect from any person operating certain facilities permitted for the disposal, storage, or treatment of nonhazardous solid waste such annual fees as are necessary to provide funding for the total direct costs of the nonhazardous solid waste management program when aggregated and combined with other existing fees. The bill also directs the State Water Control Board to adopt regulations specifying permit maintenance fees that each permitted facility shall pay to the Board for certain water quality or withdrawal permits. The bill requires the fee amounts to be set at an amount that is necessary to collect no less than 40 percent and no greater than 50 percent of the direct costs required for the administration, compliance, and enforcement of such permits. The bill contains enactment clauses that (i) direct the relevant Boards to adopt such regulations by January 1, 2022, and (ii) provide for the expiration of existing provisions for similar permit fees contingent upon the adoption of such regulations.~~

**Substitute: Directs DEQ Director to convene a working group for the purpose of developing an annual fee schedule for nonhazardous solid waste management facilities to replace the current annual fees. Working group shall convene by August 1, 2021 and shall submit recommendations to Governor and GA by December 1, 2021.**

1/11/21:	Referred to Agriculture, Conservation and Natural Resources Committee
1/26/21:	Reported from ACNR with substitute (15Y-0N) and referred to Finance and Appropriations
2/3/21:	Reported from Finance and Appropriations (16Y-0N)
2/4/21:	Passed Senate (39Y-0N)
2/7/21:	Referred to House ACNR
2/10/21	Reported from House ACNR (21Y – 0N)

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## SB 1186 Landfill siting; historic preservation.

Introduced by: **Ghazala F. Hashmi** (Richmond)

**Landfill siting; historic preservation.** Prohibits the construction of any new municipal solid waste landfill within three miles of any designated historic district, building, structure, object, or site.

1/10/21 Referred to ACNR

2/4/21 Passed by Indefinitely (13Y-2N)

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## SB 1200 Waste disposal; local approval.

Introduced by: **Ghazala F. Hashmi** (Richmond)

**Waste disposal; local approval.** Requires any application (i) to store, provide treatment for, or dispose of hazardous waste or (ii) for a new solid waste management facility permit, except for a noncaptive industrial landfill, to include certification from the governing body for each locality within a five-mile radius of the facility, other than the locality in which the facility is or will be located, granting approval of the facility or activity.

1/11/21 Referred to ACNR

2/4/21 Passed by Indefinitely

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## SB 1319 Waste control and recycling; permits.

Introduced by: **Ghazala F. Hashmi** (Richmond)

**Waste control and recycling; permits.** ~~Prohibits the Department of Environmental Quality (the Department) and the Virginia Waste Management Board from issuing any permit for the construction, modification, or expansion of a new or existing municipal solid waste landfill that will accept 3,500 tons or more of municipal solid waste per day until the General Assembly enacts legislation incorporating the findings and recommendations of the Waste Diversion and Recycling Task Force (the Task Force), and requests the Department to continue through 2022 and expand the scope of the Task Force.~~ **Substitute: The Department shall include in the Task Force additional members including (i) 3 directly impacted community members living with a reasonable vicinity of a currently permitted and operating landfill; (ii) 3 experts on solid waste management at the academic or research level, who shall be independent of waste management public or private company; (iii) 2 members of the VA Council on Environmental Justice; (iv) one representative of city and town governments; (v) 1 representative of county governments and (vi) 2 directors of solid waste planning units. In addition to topics identified in SJ42(2020) the Task Force shall (i) further study available options to divert from landfills food residuals, organic waste and baseline recyclables; (ii) conduct a meta-analysis or systematic review of the policies, legislation, practices and programs proposed and implemented by other states and draw upon such programs in considering recommendations for waste diversion policies; (iii) examine Va's status as a prime destination for out-of-state trash and explore ways in which in which waste from other states can be diverted from Va's landfills (iv) investigate the role of a composting and food donation infrastructure in reducing the volume of waste accepted by landfills, including upgrading and refining existing food donation infrastructure and (v) study implementation of programs generally known as Pay-As-You-Throw , technologies such as gasification and anaerobic digestion and any other emerging technology or program relevant to waste management.**

1/12/21 Referred to ACNR

2/4/21 Reported from ACNR with Substitute (9Y-6N)

2/5/21 Passed Senate (22Y – 16N)

2/7/21 House Referred to ACNR and 2/8/21 Continued to Special Session 1 in ACNR

2/9/21 Assigned Natural Resources Subcommittee

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## SB 1373 / HB 2221 Environmental permits; community and environmental justice outreach.

Introduced by: **Jennifer L. McClellan** (Richmond) / **Cliff Hayes** (Chesapeake)

**Environmental permits; community and environmental justice outreach.** Requires the applicant for any (i) new or major modified stationary air pollution source, (ii) new landfill or transfer station, (iii) certification of site approval for a hazardous waste facility, (iv) new individual Virginia Pollutant Discharge Elimination System permit, (v) new individual Virginia Water Protection permit, (vi) new individual Virginia Stormwater Management Program permit, (vii) new individual Virginia Pollution Abatement permit, or (viii) individual ground water withdrawal permit for a new ground water withdrawal to complete certain public notice requirements, including (a) holding a public hearing; (b) publishing notices in English and Spanish in a newspaper, on social media, and on signage at the site location at least 60 days prior to such public meeting; (c) mailing notices to interested parties; (d) accepting written comments; (e) transcribing meeting information; and (f) responding to community concerns to the satisfaction of the Department of Environmental Quality.

The bill removes an exemption for applicants for a permit to operate a new captive industrial landfill or a new construction-demolition-debris landfill from certain provisions relating to new landfills or transfer stations. The bill also removes an exemption from certain public notice requirements granted to local government or public authority applicants for a permit to operate a landfill or transfer station.

1/13/21 Referred to Senate ACNR

1/13/21 Referred to House ACNR

2/10/21 Left in Committee

1/22/21 Assigned NR Subcommittee

1/27/21 Sub recommends reporting with Substitute (5Y-2N)

2/3/21 Reported from ACNR (13Y-8N)

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2/5/21 Passed House (56Y-43N)  
2/5/21 Senate ACNR and continued to SS#1 in ACNR

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## HB 2074 Environmental justice; interagency working group.

Introduced by: [Shelly A. Simonds](#) (Newport News)

**Environmental justice; interagency working group.** Establishes the Interagency Environmental Justice Working Group as an advisory council in the executive branch of state government to further environmental justice in the Commonwealth and directs each of the Governor's Secretaries to designate at least one environmental justice coordinator to represent the secretariat as a member of the Working Group. The bill directs the Working Group to focus its work during its first year on the environmental justice of current air quality monitoring practices in Virginia and provides that the Working Group shall expire on July 1, 2031.

The bill directs each state agency, no later than October 1, 2021, to adopt an agency-specific environmental justice policy that requires an evaluation of the environmental justice consequences of any covered agency action, requires a consideration of the environmental justice consequences or cumulative impacts of the administration of regulations, and contains other features, including robust public participation plans for residents of environmental justice communities and fence-line communities potentially affected by a covered agency action.

The bill prohibits the issuance of a permit for any covered activity, including construction of an electric generating facility or sanitary landfill, until the applicant has submitted and the permitting authority has approved a public involvement plan, a cumulative impact statement, and an environmental justice impact statement, if applicable. The bill requires the permitting authority to deny the application or approve it with or without conditions.

Finally, the bill requires each local government adopting or reviewing a comprehensive plan to also adopt an environmental justice strategy.

1/12/21 Referred to ACNR

1/15/21 Assigned ACNR Sub: Natural Resources

1/27/21 Subcommittee recommends reporting and referred to Appropriations (7Y – 1N)

1/27/21 Reported from ACNR w/ substitute (16Y-6N) and referred to Appropriations and sub: Commerce, Ag & NR

2/3/21 Subcommittee recommends reporting (5Y-3N)

2/3/21 Reported from Appropriations w/ substitute (13Y-9N)

2/5/21 Passed House (56Y – 44N)

2/5/21 Senate referred to GL&T and continued to SS#1 in GL&T (14Y-0N)

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## HB 1801 Disposing of litter; penalty.

Introduced by: [James E. Edmunds, II](#) (Halifax) |

**Disposing of litter; penalty.** Increases the fine for dumping or disposing of litter, trash, or other unsightly matter on public or private property from a minimum of \$250 and a maximum of \$2,500 to a minimum of \$500 and a maximum of \$5,000. The bill also increases the mandatory minimum period of community service in lieu of confinement in jail from 10 hours to 40 hours.

**Substitute: \$500 - \$2,500.**

1/4/21 Referred to Transportation Committee

1/12/21 Assigned Sub: Transportation Innovations and General Topics

1/19/21 Subcommittee recommends reporting (6Y- 0N)

1/21/21 Reported from Transportation and Referred to Courts of Justice (21Y – 0N)

1/26/21 Assigned Sub: Criminal

1/27/21 Subcommittee recommends reporting with amendments (6Y-2N)

1/29/21 Reported from House ACNR (18Y-4N)

2/3/21 Passed House (65Y-32N)

2/4/21 Referred to Senate Transportation and continued to SS#1 (15Y-0N)

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## SB 1141 Hampton Roads area refuse collection authority; financial planning.

Introduced by: [John A. Cosgrove, Jr.](#) (Chesapeake) | [all patrons](#) ... [notes](#) | [add to my profiles](#)

**Hampton Roads area refuse collection authority; financial planning.** Changes various requirements of the Southeastern Public Service Authority (the Authority) when budgeting or incurring debt, including (i) changing the required five-year overall strategic plan to a financial plan, (ii) specifying that detailed financial plans be made only when incurring long-term debt or issuing new debt, (iii) authorizing other qualified financial consultants instead of a certified public accountant to assist in the creation of the detailed financial plan, (iv) changing from the Authority's Board of Directors to the Authority the body that performs a due diligence investigation of the appropriateness of issuing new debt, and (v) and raising the permissible threshold for the executive director of the authority to execute or commit the authority to a contract, memorandum of agreement, or memorandum of understanding without acquiring Board approval.

1/4/21 Referred to Local Government Committee

1/18/21 Reported from Local Government (13Y – 0N – 1A)

1/21/21 Passed Senate (39Y – 0N)

2/2/21 Referred to Committee on Counties, Cities and Towns and continued to SS#1

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## HB 1836 Secretary of Natural Resources.

Introduced by: [Kenneth R. Plum](#) (Reston)

**Secretary of Natural Resources.** Renames the Secretary of Natural Resources as the Secretary of Natural and Cultural Resources. The bill also designates the Secretary as the Chief Resilience Officer and removes the Virginia Museum of Natural History from the purview of the Secretary.

1/6/21 Referred to ACNR  
1/13/21 Reported from ACNR (17Y – 5N)  
1/19/21 Passed House (69Y – 30N)  
1/20/21 Senate: Referred to ACNR  
2/5/21 Continued to SS#1 in ACNR (14Y-0N)

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## **HB 1741 / HB 2306 Va. Public Procurement Act; contract clause requiring subcontractor reporting of certain payments.**

Introduced by: **Ronnie R. Campbell (Rockbridge County)** | VanValkenburg (Richmond)

**Virginia Public Procurement Act; contract clause requiring subcontractor reporting of payments to employees and independent contractors.** Requires any contract awarded by a state agency or an agency of local government to require the contractor to include in each of its subcontracts a provision requiring the subcontractor to report to the contractor on a monthly basis (i) payroll records for all of the subcontractor's employees; (ii) records of all payments made by the subcontractor to individuals classified as independent contractors; and (iii) the total number of individuals on the jobsite, including the number classified as employees and the number classified as independent contractors. The bill requires the contractor to compile such information and submit it in a monthly report to the Department of Labor and Industry.

11/23/20 Referred to General Laws  
2/10/21 Left in Committee  
1/19/21: Referred to General Laws  
1/27/21 Referred to Sub: Open Gov't/Procurement  
1/28/21 Reported from GL w/ substitute (13Y-8N) ref to Appropriations  
1/29/21 Assigned Sub: Compensation and General Gov't  
2/1/21 Subcommittee recommends tabling

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## **HB 1789 Auditor of Public Accounts; audits of certain political subdivisions.**

Introduced by: **Joseph P. McNamara** (Roanoke) |

**Auditor of Public Accounts; audits of certain political subdivisions.** Extends from three months to five months after the end of its fiscal year the period within which certain authorities, commissions, districts, or other political subdivisions with an unelected governing body must have an annual financial transactions audit performed and filed with Auditor of Public Accounts.

1/1/21 Referred to Committee on Rules  
1/22/21 Referred from Rules to Committee on Finance; Assigned Finance sub #1  
1/28/21 Subcommittee recommends reporting w/ substitute (10Y-0N)  
2/1/21 Reported from Finance w/ substitute (21Y-0N)  
2/4/21 Passed House (98Y-0N)  
2/5/21 Senate referred to Rules and continued to SS#1 in Rules (15Y-0N)

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## **SB 1271 Virginia Freedom of Information Act; meetings held through electronic communication means.**

Introduced by: **Jeremy S. McPike** (Woodbridge)

**Virginia Freedom of Information Act; meetings held through electronic communication means during a state of emergency.** Allows a public body, or a joint meeting thereof, to meet by electronic communication means without a quorum of the public body physically assembled at one location when a locality in which the public body is located has declared a local state of emergency, provided that (i) the catastrophic nature of the declared emergency makes it impracticable or unsafe to assemble a quorum in a single location and (ii) the purpose of the meeting is to provide for the continuity of operations of the public body or the discharge of its lawful purposes, duties, and responsibilities. Under current law, public bodies may only meet in such manner when the Governor has declared a state of emergency, and only for the purpose of addressing the emergency. Finally, the bill requires public bodies meeting through electronic communication means during a local or state declaration of a state of emergency to (a) make arrangements for public access to such meeting through electronic communication means, including videoconferencing if already used by the public body, and (b) provide the public with the opportunity to comment at such meetings when public comment is customarily received.

1/12/21 Referred to Committee on General Laws and Technology  
1/20/21 Reported from GL&T (15Y-0N)  
1/26/21 Passed Senate (39Y-0N)  
2/2/21 House: Referred to General Laws and continued to SS#1 in GL  
2/9/21 Assigned GL subcommittee: Open Government/Procurement

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## **HB 1997 Virginia Freedom of Information Act; definition of 'meeting'.**

Introduced by: **Kathleen Murphy** (McLean)

**Virginia Freedom of Information Act; definition of "meeting."** Increases from three to four the number of members of a public body meeting as an informal assemblage that constitutes a meeting under the Virginia Freedom of Information Act.



1/11/21 Referred to Committee General Laws  
1/18/21 Assigned Sub: Open Government/Procurement  
1/19/21 Subcommittee recommends tabling (7Y – 1N)

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## **HB 2000 Virginia Freedom of Information Act; charges for production of public records.**

Introduced by: **Danica A. Roem** (Manassas)

**Virginia Freedom of Information Act; charges for production of public records.** Prohibits a public body from charging a requester for any costs incurred during the first two hours spent accessing or searching for requested records when such requester has made four or fewer individual records requests to such public body within 31 consecutive days. The bill provides that for any additional time spent accessing or searching for such records, or when such requester makes five or more individual records requests to such public body within any 31-consecutive-day period, the public body shall not charge an hourly rate for accessing or searching for the records exceeding the lesser of the hourly rate of pay of the lowest-paid individual capable of fulfilling the request or \$33 per hour. The bill also requires public bodies to post on their website or otherwise publish a written policy (a) explaining how the public body assesses charges for accessing or searching for requested records and (b) noting the current fee charged, if any, by the public body for accessing and searching for the requested records.

1/11/21 Referred to General Laws  
1/19/21 Tabled in General Laws (22Y – 0N)

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## **HJ 521 / SJ282 Commending the Crater Planning District Commission on 50<sup>th</sup> Anniversary.**

Introduced by: **Roslyn C. Tyler** (Amelia) | **Ruff** (Mecklenburg)

1/21/21 Agreed to by House                      1/18/21 Passed Senate and House

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## **HJ 609 Commending Dennis K. Morris.**

Introduced by: **Lashrecse D. Aird** | [all patrons](#) ... [notes](#) | [add to my profiles](#)

**Commending Dennis K. Morris.**

1/21/21 Agreed to by House

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## **HB 2085 Emergency Services and Disaster Law; local and interjurisdictional emergency operations plans.**

Introduced by: **Alex Q. Askew** (VA Beach)

**Emergency Services and Disaster Law; local and interjurisdictional emergency operations plans.** Requires local and interjurisdictional agencies to include provisions in their emergency operations plans to ensure that such plans are applied equitably and that the needs of minority and vulnerable communities are met during emergencies.

1/12/21 Referred to Public Safety Committee  
1/14/21 Assigned Sub: Public Safety  
1/14/21 Subcommittee recommends reporting (8Y – 0N)  
1/15/21 Reported from Public Safety (20Y – 1N)  
1/20/21 Passed House (87Y - 11N)  
1/21/21 Senate Referred to General Laws & Technology  
2/5/21 Continued to SS#1 in GL&T (14Y-0N)  
2/10/21 Reported from GL&T (13Y-1N)



**FINANCIAL REPORTS FOR JANUARY 2021**

The financial activity for January is consistent with previous months and the Authority continues to remain within total budget as of January 31, 2021. The Authority has a combined net income of \$222,549 year to date and net income will continue to decrease through the end of the fiscal year.

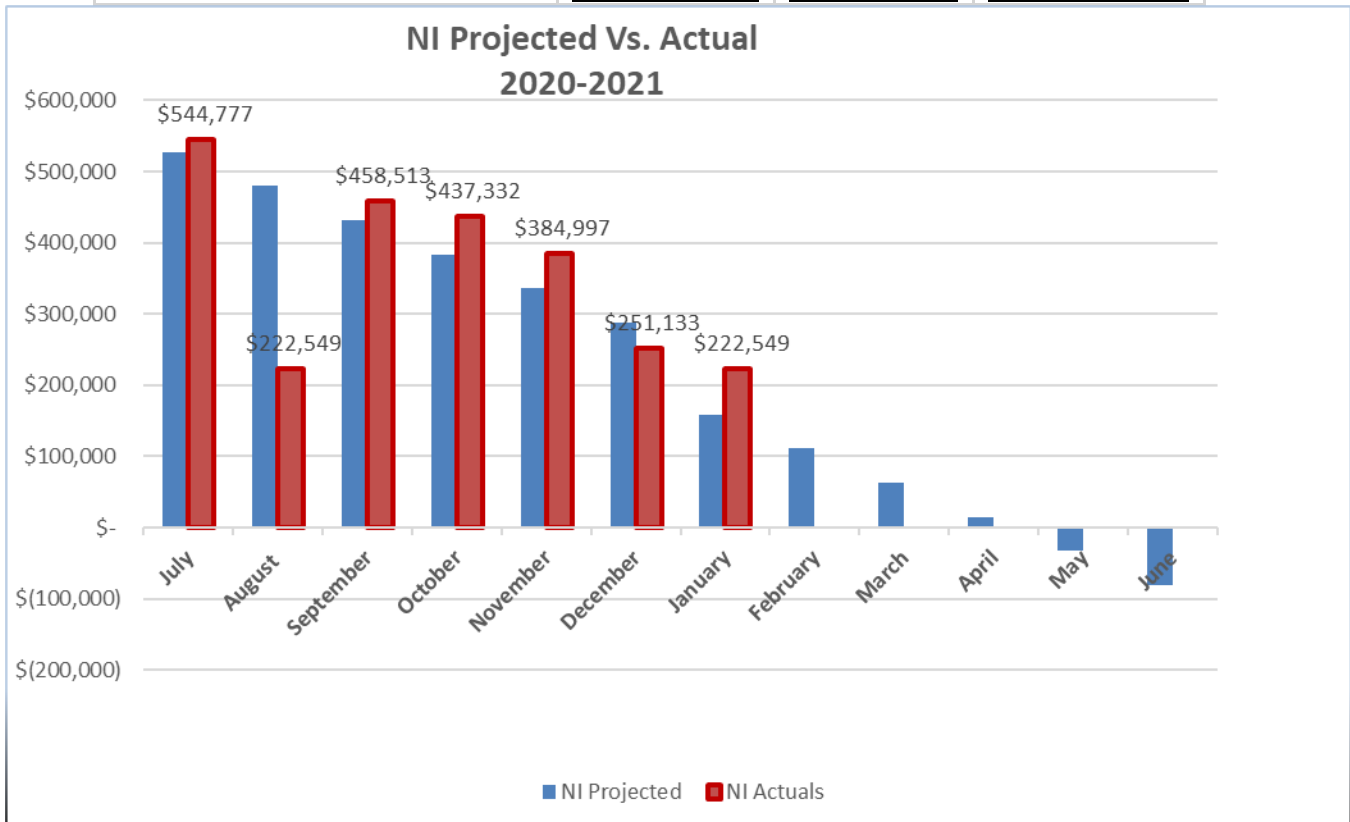
The Accounts Receivable schedule is included and reflects the amounts due to the Authority as of January 31. There are three accounts that are more than 60 days past due on January 31 for \$291. Staff is working with the localities to bring them up to date.

**Recommended Action:** Approval of the January 2021 Financial Reports

Attachments

**Central Virginia Waste Management Authority**  
**Summary Statement of Actual Revenues and Expenses By Fund**  
**July 2020 – January 2021**

<b>Summary - All Funds</b>			
	<b>Total</b>	<b>Total</b>	
	<b><u>Revenues</u></b>	<b><u>Expenses</u></b>	<b><u>NI Totals</u></b>
General Operating Fund	\$ 580,009	384,787	\$ 195,222
Curbside Project Fund	5,403,400	5,393,809	\$ 9,591
Drop-Off Project Fund	836,458	824,467	\$ 11,992
Municipal Solid Waste Fund	2,035,827	2,030,186	\$ 5,641
CFC/HCFC	68,160	68,160	\$ -
Special Waste Collections	79,230	79,144	\$ 86
Waste Tire Fund	33,160	33,160	\$ -
Appliance and Scrap Metal Hauling	277,385	277,385	\$ -
Yard Waste Projects	448,694	448,694	\$ -
Waste Transfer & Disposal	<u>1,034,104</u>	<u>1,034,087</u>	<u>17</u>
<b>Totals</b>	<b><u>\$ 10,796,427</u></b>	<b><u>\$ 10,573,878</u></b>	<b><u>\$ 222,549</u></b>
	<b><u>Month to date</u></b>	<b><u>Year to date</u></b>	<b><u>Budget</u></b>
<b>Capital Outlay</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 10,000</u></b>



**Central Virginia Waste Management Authority**  
**Statement of Revenues and Expenses – Budget and Actual**  
**July 2020 – January 2021**

<b>General Operating Fund</b>					
	<b>Month to Date</b>	<b>Year to Date</b>	<b>Total</b>		<b>% Budget</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>	<b><u>Remaining</u></b>
<b>Revenues:</b>					
Annual Gov't Assessments	\$ (0)	\$ 575,228	\$ 575,230	\$ 2	0.0%
Interest on Investments	<u>829</u>	<u>4,781</u>	<u>52,900</u>	<u>48,119</u>	<u>91.0%</u>
<b>Total Revenues</b>	<u>829</u>	<u>580,009</u>	<u>628,130</u>	<u>48,121</u>	<u>7.7%</u>
<b>Expenses:</b>					
Personnel services	33,541	249,952	432,785	182,833	42.2%
Fringe benefits	7,346	55,758	90,800	35,042	38.6%
Professional services	1,593	25,991	115,525	89,534	77.5%
Repairs and maintenance	0	1,429	3,075	1,646	53.5%
Advertising and promotions	0	558	1,250	692	55.4%
Materials and supplies	357	3,591	4,000	409	10.2%
Other services and charges	2,276	12,789	13,855	1,066	7.7%
Leases	4,452	28,961	50,775	21,814	43.0%
Depreciation	731	5,758	10,000	4,242	42.4%
<b>Total Expenses</b>	<u>50,297</u>	<u>384,787</u>	<u>722,065</u>	<u>337,278</u>	<u>46.7%</u>
<b>Net Income</b>	<b><u>\$ (49,468)</u></b>	<b><u>\$ 195,222</u></b>	<b><u>\$ (93,935)</u></b>	<b><u>\$ 289,157</u></b>	
<b>Capital Outlay</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,000</u>	<u>\$ -</u>	

**Central Virginia Waste Management Authority**  
**Statement of Revenues and Expenses – Budget and Actual**  
**July 2020 – January 2021**

<b>Curbside Project Fund</b>					
	<b>Month to Date</b>	<b>Year to Date</b>	<b>Total</b>		<b>% Budget</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>	<b><u>Remaining</u></b>
<b>Revenues:</b>					
Project Service Fees	\$ 693,674	\$ 4,923,787	\$ 8,820,000	\$ 3,896,213	44.2%
Public Relations Assessment	18,571	131,491	229,000	97,509	42.6%
Customer Service Assessment	19,689	139,366	242,000	102,634	42.4%
96-gal Cart Revenue	31,293	167,717	199,800	32,083	16.1%
Contract Admin Costs	29,000	29,000	-	29,000	
Sponsorship and Grants	-	10,000	10,000	-	0.0%
Material Sales Rebate	-	-	-	-	
Interest on Investments	<u>279</u>	<u>2,039</u>	<u>15,020</u>	<u>12,981</u>	<u>86.4%</u>
<b>Total Revenues</b>	<u>792,507</u>	<u>5,403,400</u>	<u>9,515,820</u>	<u>4,170,420</u>	<u>43.8%</u>
<b>Expenses:</b>					
Personnel services	15,384	112,381	228,990	116,609	50.9%
Fringe benefits	9,380	48,830	59,875	11,045	18.4%
Professional services	1,367	21,220	29,655	8,435	28.4%
Repairs and maintenance	0	1,788	2,740	952	34.7%
Advertising and promotions	2,294	39,249	79,000	39,751	50.3%
Materials and supplies	238	1,583	3,230	1,647	51.0%
Other services and charges	706	57,337	63,850	6,513	10.2%
Leases	2,952	21,556	35,685	14,129	39.6%
Depreciation	147	1,822	2,500	678	27.1%
Contractual services	693,674	4,923,727	8,820,000	3,896,273	44.2%
96-gal Cart Expense	50,550	164,316	190,295	25,979	13.7%
Contingencies	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenses</b>	<u>776,692</u>	<u>5,393,809</u>	<u>9,515,820</u>	<u>4,122,011</u>	<u>43.3%</u>
<b>Net Income</b>	<b><u>\$ 15,814</u></b>	<b><u>\$ 9,591</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 9,591</u></b>	
<b>Capital Outlay</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 5,000</u></b>	<b><u>\$ -</u></b>	

**Central Virginia Waste Management Authority**  
**Statement of Revenues and Expenses – Budget and Actual**  
**July 2020 – January 2021**

<b>Drop Off Project Fund</b>					
	<b>Month to Date</b>	<b>Year to Date</b>	<b>Total</b>		<b>% Budget</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>	<b><u>Remaining</u></b>
<b>Revenues:</b>					
Project Service Fees	\$ 138,356	\$ 716,313	\$ 1,000,000	\$ 283,687	28.4%
Materials Sales Rebate	28,116	119,702	150,000	30,298	20.2%
Interest on Investments	42	443	2,240	1,797	80.2%
<b>Total Revenues</b>	<b><u>166,514</u></b>	<b><u>836,458</u></b>	<b><u>1,152,240</u></b>	<b><u>315,782</u></b>	<b><u>27.4%</u></b>
<b>Expenses:</b>					
Personnel services	443	2,920	9,715	6,795	69.9%
Fringe benefits	277	1,860	2,480	620	25.0%
Professional services	61	1,305	1,505	200	13.3%
Repairs and maintenance	-	134	170	36	21.3%
Advertising and promotions	150	974	500	(474)	-94.8%
Materials and supplies	31	136	150	14	9.5%
Other services and charges	26	257	435	178	41.0%
Leases	108	761	1,350	589	43.7%
Contractual services	138,356	716,313	1,000,000	283,687	28.4%
Materials sales rebate	22,063	99,807	123,000	23,193	18.9%
<b>Total Expenses</b>	<b><u>161,515</u></b>	<b><u>824,467</u></b>	<b><u>1,139,305</u></b>	<b><u>314,838</u></b>	<b><u>27.6%</u></b>
<b>Net Income</b>	<b><u>\$ 4,998</u></b>	<b><u>\$ 11,992</u></b>	<b><u>\$ 12,935</u></b>	<b><u>\$ (943)</u></b>	

**Central Virginia Waste Management Authority**  
**Statement of Revenues and Expenses – Budget and Actual**  
**July 2020 – January 2021**

<b>Municipal Solid Waste Fund</b>					
	<b>Month to Date</b>	<b>Year to Date</b>	<b>Total</b>		<b>% Budget</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>	<b><u>Remaining</u></b>
<b>Revenues:</b>					
Project Service Fees	\$ 289,519	\$ 2,004,478	\$ 3,442,000	\$ 1,437,522	41.8%
Customer Service Assessment	2,838	19,856	35,000	15,144	43.3%
Contract Admin Costs	-	10,900	-	(10,900)	0.0%
Interest on Investments	<u>83</u>	<u>593</u>	<u>4,840</u>	<u>4,247</u>	<u>87.7%</u>
<b>Total Revenues</b>	<u>292,440</u>	<u>2,035,827</u>	<u>3,481,840</u>	<u>1,446,013</u>	<u>41.5%</u>
<b>Expenses:</b>					
Personnel services	1,417	10,881	19,515	8,634	44.2%
Fringe benefits	621	4,295	5,360	1,065	19.9%
Professional services	332	5,709	7,085	1,376	19.4%
Repairs and maintenance	-	422	965	543	56.2%
Advertising and promotions	-	(21)	500	521	99.0%
Materials and supplies	73	501	745	244	32.8%
Other services and charges	104	979	1,765	786	44.5%
Leases	251	2,575	3,055	480	15.7%
Depreciation	51	355	850	495	58.2%
Contractual Services	<u>289,608</u>	<u>2,004,489</u>	<u>3,442,000</u>	<u>1,437,511</u>	<u>41.8%</u>
<b>Total Expenses</b>	<u>292,456</u>	<u>2,030,186</u>	<u>3,481,840</u>	<u>1,451,654</u>	<u>41.7%</u>
<b>Net Income</b>	<b><u>\$ (16)</u></b>	<b><u>\$ 5,641</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 5,641</u></b>	
<b>Capital Outlay</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 1,000</u></b>	<b><u>\$ -</u></b>	

**Central Virginia Waste Management Authority**  
**Statement of Revenues and Expenses – Budget and Actual**  
**July 2020 – January 2021**

<b>Other Special Projects</b>					
	<b>Month to Date</b>	<b>Year to Date</b>	<b>Total</b>		<b>% Budget</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>	<b><u>Remaining</u></b>
<b>Revenues:</b>					
Project Service Fees	\$ 221,635	\$ 1,657,878	\$ 2,370,000	\$ 712,122	30.0%
Materials Sales Rebate	<u>60,064</u>	<u>282,855</u>	<u>745,000</u>	<u>462,145</u>	<u>62.0%</u>
<b>Total Revenues</b>	<u>281,698</u>	<u>1,940,733</u>	<u>3,115,000</u>	<u>1,174,267</u>	<u>37.7%</u>
<b>Expenses:</b>					
Advertising and Promotions	-	-	-	-	0.0%
Contractual services	221,634	1,657,861	2,370,000	712,139	90.0%
Materials sales rebate	<u>59,978</u>	<u>282,769</u>	<u>745,000</u>	<u>462,231</u>	<u>62.0%</u>
<b>Total Expenses</b>	<u>281,611</u>	<u>1,940,630</u>	<u>3,115,000</u>	<u>1,174,370</u>	<u>37.7%</u>
<b>Net Income</b>	<u>\$ 87</u>	<u>\$ 103</u>	<u>\$ -</u>	<u>\$ 103</u>	

**Central Virginia Waste Management Authority**  
**Accounts Receivable**  
**January 31, 2021**

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<b>Receivables 1/31/2021</b>	<b>Total</b>	<b>Over 60 days</b>	<b>Current w/in 60 days</b>
Department of General Services	5,437		5,437
Ashland	20,673		20,673
Charles City	-		-
Chesterfield	328,952	210	328,742
Colonial Heights	77,137	48	77,089
Goochland	52,543		52,543
Hanover	69,408	33	69,375
Henrico	281,225		281,225
Hopewell	114,009		114,009
New Kent	1,854		1,854
Petersburg	127,787		127,787
Powhatan	48,580		48,580
Prince George	-		-
Richmond	240,894		240,894
<b>Totals</b>	<b>\$1,368,501</b>	<b>\$ 291</b>	<b>\$ 1,368,210</b>