



PROGRAM STATISTICS - April 2014

	<u>April-14</u>	<u>2014 FYTD</u>	<u>April-13</u>	<u>2013 FYTD</u>
Curbside				
Co-Mix (tons)	768.6	7,668.8	824.4	8,189.8
Fiber (tons)	2,088.6	20,839.9	2,240.2	22,255.6
Set Out Rate (%)	37.2%	36.3%	36.0%	34.5%
Cost (\$/ton)	\$ 181	\$ 182	\$ 168	\$ 169
Recycling Missed Collections (TFC)	183	1,908	252	2,302
Recycling Missed Collections (CFS)	35	379	73	144
Trash Missed Collections (Republic)	67	566	61	657
Trash Missed Collections (CFS)	162	1,383	228	1,344
Drop-Off				
Co-Mix (tons)	204.6	2,023.7	229.5	2,084.7
Mixed Paper (tons)	180.6	1,832.4	207.0	2,230.7
ONP (tons)	17.5	211.4	15.9	241.9
OCC (tons)	12.8	117.4	12.4	131.8
Single Stream (tons)	3.8	44.7	6.2	66.4
Cost (\$/ton)	\$ 81.9	\$ 82.9	\$ 77.0	\$ 73.8
Safe Garage				
Oil (gal)	12,073	76,848	12,702	96,728
Antifreeze (gal)	475	5,034	295	4,922
Oil Filters (gal)	770	4,840	385	4,070
Category 1 (gal)	495	6,820	1,540	7,260
Appliances / Metals (tons)	105	658	85	671
CFCH/HCFC (units)	213	1,330	229	1,413
Propane Tanks (units)	-	498	-	561
Used Tires (tons)	74	618	74	637
Lead-Acid Batteries (units)	240	1,780	404	1,909
Textiles (tons)	88	635	58	419
Electronics (tons)	44	374	66	337
Convenience Center MSW (tons)	3,595	30,273	3,382	29,043
Convenience Center MSW Cost (\$/ton)	\$ 31.8	\$ 31.5	\$ 55.3	\$ 56.5
Program Revenue	\$ 38,075	\$ 277,320	\$ 42,347	\$ 351,914



Program Statistics - April 2014

Residential MSW Collection Program Call Center Activity

Current Month

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	0	0	0	6	7	7	4	1	0	1.8
Hopewell - Republic	6	0	0	15	60	33	46	1	2	6.7
Petersburg - CFS	77	3	0	8	121	148	407	61	10	15.1
Colonial Heights: CFS	10	6	1	2	41	50	80	44	4	8.2
MSW TOTAL	93	9	1	31	229	238	537	107	16	9.5

Fiscal Year-To-Date 2014

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	22	7	1	38	48	41	28	7	1	1.1
Hopewell - Republic	80	1	22	114	518	380	291	53	32	5.9
Petersburg - CFS	310	28	11	41	1,017	716	2771	468	71	11.7
Colonial Heights: CFS	159	27	7	9	366	446	719	308	30	8.3
MSW TOTAL	571	63	41	202	1,949	1,583	3,809	836	134	8.7

Fiscal Year-To-Date 2013

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	26	7	5	33	93	46	24	7	5	2.1
Colonial Heights	176	48	11	20	414	369	624	265	61	9.6
Hopewell	86	6	20	172	564	387	191	45	41	6.4
Petersburg	356	153	89	484	930	568	608	119	93	10.8
TOTAL	644	214	125	709	2,001	1,370	1,447	436	200	9.2



Program Statistics - April 2014

Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)				April 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	17.3	6.4	0.7	23.6	41.0	-42.3%
Chesterfield	97,585	683.5	251.5	28.1	935.0	1,013.3	-7.7%
Colonial Heights	6,680	66.8	24.6	2.7	91.4	112.6	-18.8%
Goochland	1,238	18.3	6.7	0.8	25.1	28.6	-12.5%
Hanover	2,837	30.7	11.3	1.3	42.0	44.4	-5.4%
Henrico	84,909	823.1	302.9	33.8	1,125.9	1,050.8	7.2%
Richmond	61,487	449.0	165.2	18.4	614.2	773.9	-20.6%
Petersburg (CFS)	10,980	122.1	44.9	25.1	167.0	94.5	76.7%
TOTAL - TFC	256,201	2,089	769	86	2,857	3,065	-6.8%

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)				FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	192.2	70.7	7.9	262.9	267.1	-1.6%
Chesterfield	97,585	7,705.9	2,835.7	316.2	10,541.6	11,385.9	-7.4%
Colonial Heights	6,701	745.4	274.3	30.6	1,019.7	1,225.2	-16.8%
Goochland	1,238	181.2	66.7	7.4	247.8	271.1	-8.6%
Hanover	2,837	344.2	126.7	14.1	470.9	491.3	-4.1%
Henrico	84,909	7,428.0	2,733.4	304.8	10,161.4	10,603.7	-4.2%
Richmond	61,487	4,242.9	1,561.3	174.1	5,804.2	6,201.2	-6.4%
Petersburg (CFS)	10,980	896.6	329.9	184.0	1,226.5	140.8	-
TOTAL - TFC	256,222	20,840	7,669	855	28,509	30,445	-6.4%

*Based on estimated residue rate of 3% (TFC) & 15% (CFS)



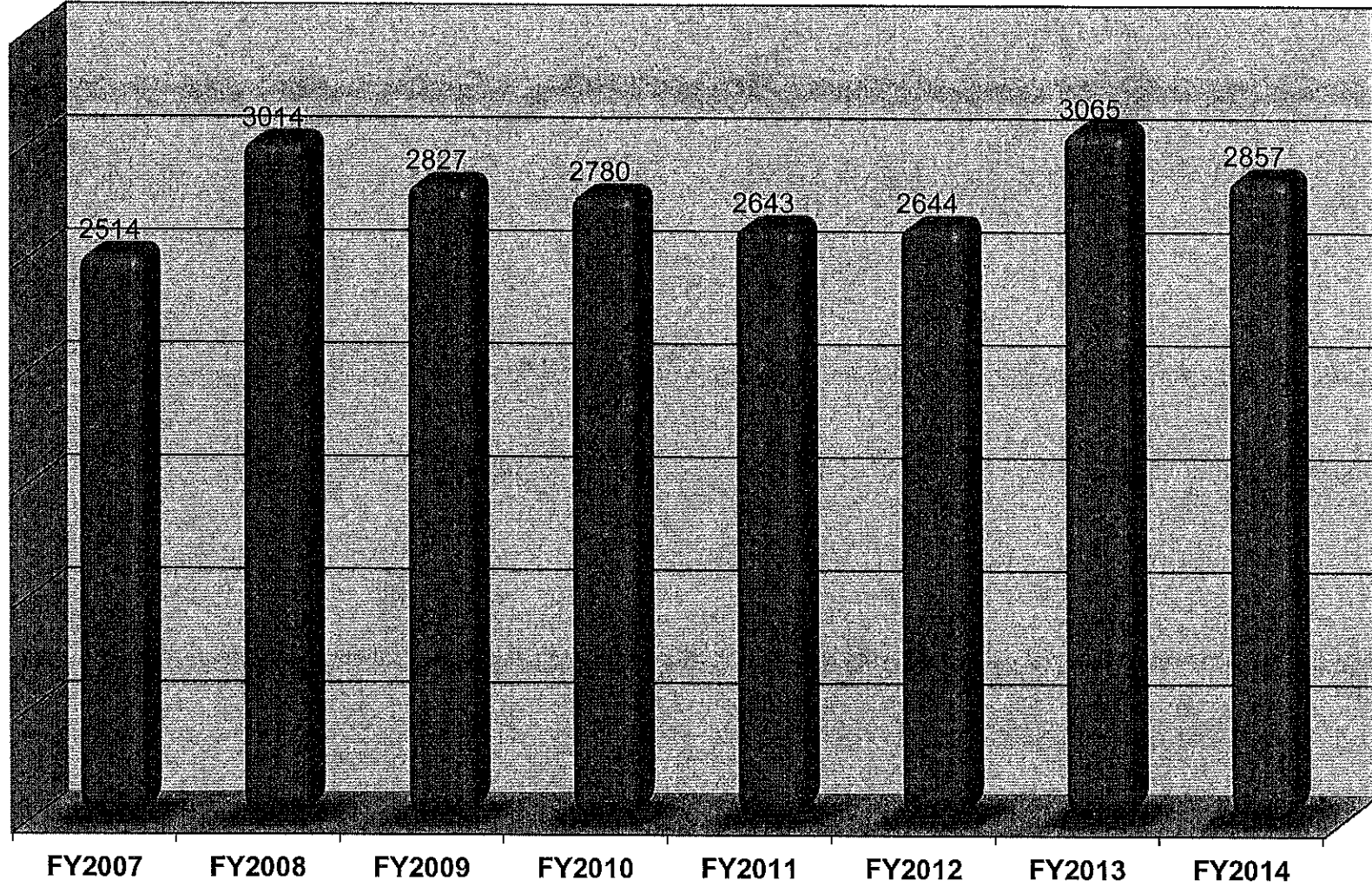
Program Statistics - April 2014

Curbside Recycling Program Service Activity

	Current Month FY 2014							FYTD 2014						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Service d	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	2	0	2	3	0	0	0.7	3	0	26	28	19	8	0.81
Chesterfield	15	341	62	69	8	10	0.3	161	1,107	589	1053	99	120	0.26
Colonial Heights	0	0	13	7	26	2	1.0	7	1	95	155	165	39	0.61
Goochland	1	1	0	0	1	0	0.0	6	33	0	15	2	1	0.00
Hanover	1	4	0	1	0	0	0.0	17	25	18	46	1	5	0.29
Henrico	366	46	54	74	15	14	0.3	3,408	467	427	883	92	110	0.23
Richmond	239	25	52	76	14	10	0.4	2,346	257	374	586	63	70	0.28
TFC total	624	417	183	230	64	36	0.3	5,948	1,890	1,529	2,766	441	353	0.27
Petersburg (CFS)	0	0	35	46	11	9	1.2	0	0	379	387	35	54	1.48
GRAND TOTAL	624	417	218	276	75	45	0.4	5,948	1,890	1,908	3,153	476	407	0.34

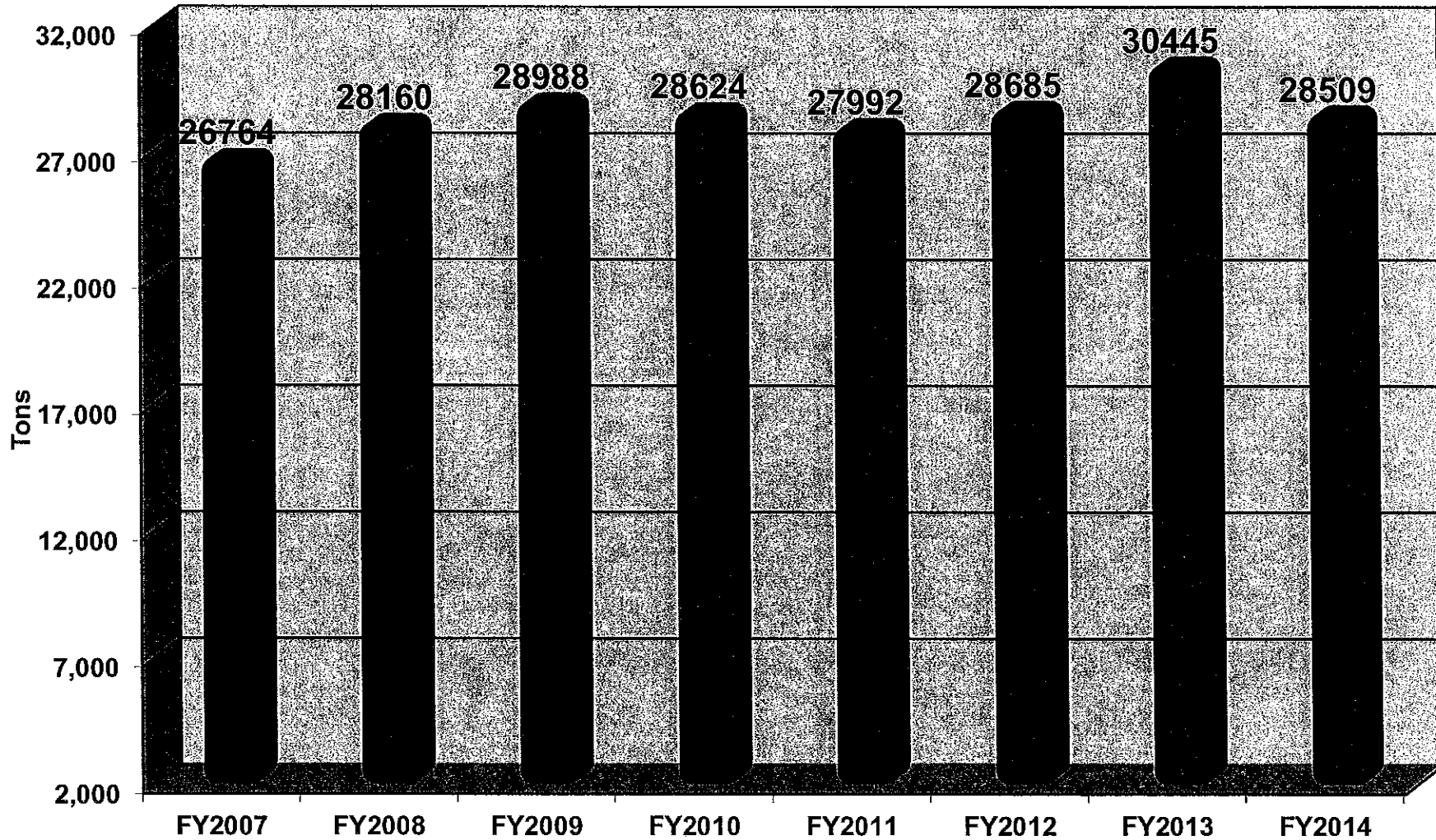
	Current Month FY 2013							FYTD 2013						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Service d	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	0	0	6	2	3	2	1.4	44	0	39	32	67	19	0.74
Chesterfield	18	106	53	61	4	21	0.3	418	1,663	807	874	69	133	0.37
Colonial Heights	0	0	21	16	19	5	1.6	3	0	167	193	326	45	1.13
Goochland	0	5	0	0	0	0	0.0	5	37	10	8	1	1	0.38
Hanover	0	2	2	1	1	0	0.4	8	22	21	35	4	4	0.34
Henrico	381	64	51	74	6	7	0.2	3,519	609	545	1152	67	86	0.30
Richmond	245	34	46	66	2	18	0.3	2,507	383	569	811	25	91	0.44
Petersburg	0	0	73	64	6	11	2.6	0	0	144	123	14	26	0.56
TOTAL	644	211	252	284	41	64	0.4	6,504	2,714	2,302	3,228	573	405	0.39

Curbside Collection History FY - Month in Tons





Curbside Collection History - FYTD





Program Statistics - April 2014

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			FY 2013	% Change Cost FY 2013/2014
	Set-Out	Pounds per Set- Out	Cost per Ton	Set-Out	Pounds per Set- Out	Cost per Ton		
Ashland	61.8%	26.1	\$ 189	65.1%	25.1	\$ 170	\$ 167	1.7%
Chesterfield	34.6%	26.4	\$ 206	34.4%	27.2	\$ 182	\$ 167	9.4%
Colonial Heights	57.6%	24.0	\$ 223	50.7%	26.0	\$ 200	\$ 165	21.4%
Goochland	56.4%	35.9	\$ 97	56.0%	34.0	\$ 98	\$ 89	11.0%
Hanover	56.4%	26.5	\$ 133	53.9%	28.0	\$ 119	\$ 112	5.9%
Henrico	41.0%	27.0	\$ 150	40.3%	27.4	\$ 168	\$ 160	5.3%
Richmond	31.7%	29.6	\$ 200	30.1%	29.1	\$ 213	\$ 198	7.7%
TOTAL	37.2%	27.3	\$ 181	36.3%	27.6	\$ 182	\$ 169	7.9%

MSW Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	15.399	\$ 22,560
Colonial Heights	6,610	5.020	\$ 33,182
Hopewell	8,644	12.172	\$ 105,215
Petersburg	10,980	10.350	\$ 113,643
TOTAL	27,699		\$ 274,600

Curbside Recycling Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	3.045	\$ 4,461
Chesterfield	97,585	1.971	\$ 192,340
Colonial Heights	6,701	3.045	\$ 20,405
Goochland	1,238	1.971	\$ 2,440
Hanover	2,837	1.971	\$ 5,592
Henrico	84,909	1.971	\$ 167,356
Richmond	61,487	1.971	\$ 121,191
TOTAL	256,222		\$ 513,784

Note: Petersburg HH Rate includes Curbside Recycling



Program Statistics - April 2014
Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2014 (tons)						April	% Change
	Co-Mix	Mx Paper	ONP	OCC	SS	Total	2013	13/14
Chesterfield	-	-	-	-	-	-	41.33	-100.0%
Goochland	13.70	25.96	-	-	-	39.66	41.21	-3.8%
Hanover	74.70	-	-	-	-	74.70	84.94	-12.1%
Henrico	38.10	58.52	9.29	-	2.43	108.34	113.18	-4.3%
New Kent	14.41	19.37	2.40	7.60	0.22	44.00	39.58	11.2%
Powhatan	27.37	29.02	-	-	-	56.39	45.45	24.1%
Colonial Heights	-	-	1.60	0.40	1.10	3.10	1.40	121.4%
Petersburg	8.94	11.89	-	-	-	20.83	21.58	-3.5%
Hopewell	7.91	8.83	4.19	-	-	20.93	25.35	-17.4%
Richmond	19.46	26.98	-	4.80	-	51.24	56.98	-10.1%
TOTAL	204.6	180.6	17.5	12.8	3.8	419.2	471.0	-11.0%

Locality	Current Month FY2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	13.99	24.92	-	0.40	2.02	41.33
Goochland	15.50	25.71	-	-	-	41.21
Hanover	84.60	-	0.34	-	-	84.94
Henrico	42.61	58.99	7.87	-	3.71	113.18
New Kent	14.98	16.30	1.35	6.95	-	39.58
Powhatan	17.55	27.90	-	-	-	45.45
Colonial Heights	-	-	0.76	0.20	0.44	1.40
Petersburg	9.12	12.46	-	-	-	21.58
Hopewell	9.48	11.41	4.46	-	-	25.35
Richmond	21.63	29.34	1.16	4.85	-	56.98
TOTAL	229.5	207.0	15.9	12.4	6.2	471.0



Program Statistics - April 2014
Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.60	4.37	4.97	458.58	-98.9%
Goochland	139.06	273.33	-			412.39	422.56	-2.4%
Hanover	765.90	-	2.09		-	767.99	789.76	-2.8%
Henrico	403.84	597.78	96.98		30.20	1,128.80	1,066.00	5.9%
New Kent	130.30	182.99	62.04	67.77	3.08	446.18	454.89	-1.9%
Powhatan	208.78	290.50	-			499.28	475.79	4.9%
Prince George	-	-	-			-	-	
Colonial Heights	-	-	12.72	2.70	6.83	22.25	24.95	-10.8%
Petersburg	90.49	109.52	-		0.22	200.23	284.95	-29.7%
Hopewell	76.55	107.07	37.56			221.18	212.94	3.9%
Richmond	208.82	271.25	-	46.35		526.42	564.98	-6.8%
TOTAL	2,023.7	1,832.4	211.4	117.4	44.7	4,229.7	4,755.4	-11.1%

Locality	FYTD 2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	161.95	269.55	-	4.82	22.26	458.58
Goochland	141.72	279.71	1.13			422.56
Hanover	783.45	-	6.31		-	789.76
Henrico	342.27	581.56	103.13		39.04	1,066.00
New Kent	124.39	188.89	63.26	78.35		454.89
Powhatan	178.23	297.56	-			475.79
Prince George	-	-	-			-
Colonial Heights	-	-	17.91	2.20	4.84	24.95
Petersburg	92.25	185.56	6.93		0.22	284.95
Hopewell	60.75	117.62	34.57			212.94
Richmond	199.71	310.24	8.63	46.40		564.98
TOTAL	2,084.7	2,230.7	241.9	131.8	66.4	4,755.4

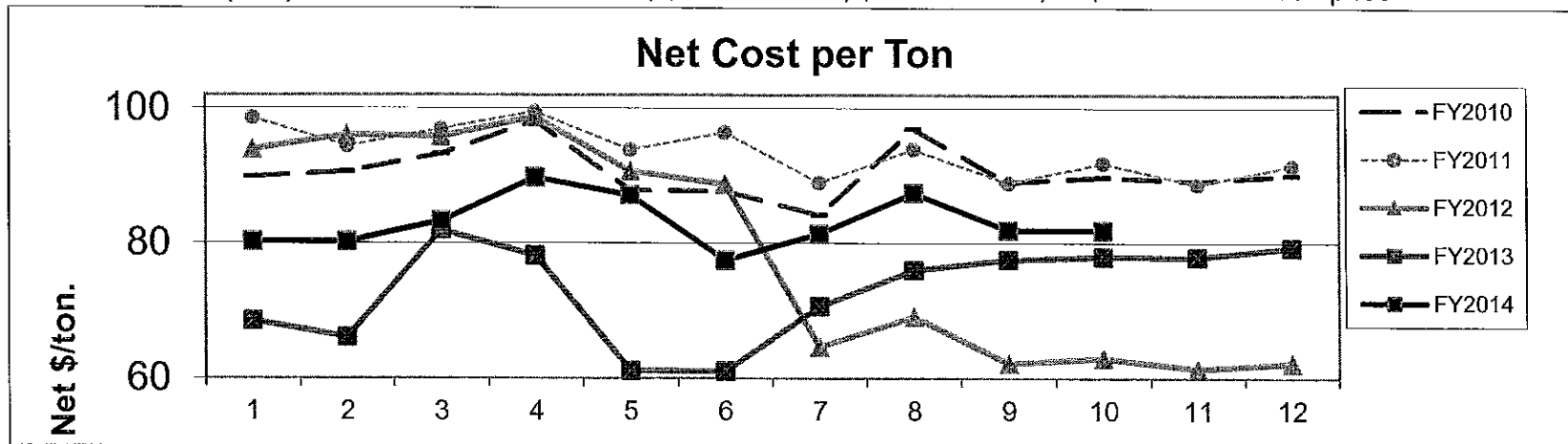


Program Statistics - April 2014

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net	Net Cost	FYTD 2014	FYTD 2013
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Processing (TFC)	ONP (SP)	Cost - \$	\$ per Ton	Net Cost per Ton	Net Cost per Ton
Chesterfield					\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 219.0	\$ 100.9
Goochland	7/2				\$ 3,892.7		\$ (963.8)	\$ -	\$ 2,928.9	\$ 73.9	\$ 78.1	\$ 70.7
Hanover		1/1	40/6		\$ -	\$ 2,879.8	\$ -	\$ -	\$ 2,879.8	\$ 38.6	\$ 38.2	\$ 37.1
Henrico	16/10	9/9	3/1		\$ 12,831.6	\$ 516.2	\$ (2,172.6)	\$ 174.2	\$ 11,001.0	\$ 101.5	\$ 105.5	\$ 89.7
New Kent	7/4	7/4	1/1	10/4	\$ 4,533.1	\$ 677.6	\$ (719.1)	\$ 45.0	\$ 4,446.6	\$ 101.1	\$ 97.3	\$ 90.3
Powhatan	8/1				\$ 5,241.7		\$ (1,077.4)	\$ -	\$ 4,164.3	\$ 73.8	\$ 84.3	\$ 74.4
Colonial Heights		2/2	3/2	1/1	\$ -	\$ 204.9	\$ -	\$ 30.0	\$ 174.9	\$ 56.4	\$ 59.5	\$ 73.8
Petersburg	3/3		1/1		\$ 3,726.8	\$ 18.7	\$ (441.4)	\$ -	\$ 3,304.1	\$ 158.6	\$ 153.3	\$ 98.6
Hopewell	4/4	2/2			\$ 2,620.8		\$ (327.8)	\$ 78.6	\$ 2,214.5	\$ 105.8	\$ 92.3	\$ 86.8
Richmond	7/4			3/3	\$ 5,920.7	\$ 518.6	\$ (1,001.6)	\$ -	\$ 5,437.7	\$ 106.1	\$ 102.0	\$ 86.5
TOTAL	52/28	21/18	48/11	14/8	\$ 38,767	\$ 4,816	\$ (8,938.2)	\$ 328	\$ 34,317	\$ 81.87	\$ 82.9	\$ 73.8

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5
 Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton
 TFC OCC Price: Current Month - \$105 per ton less \$27.50 processing fee; Prior Month - \$120 per ton
 TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee





Program Statistics - April 2014

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Apr-14	Apr-13	Apr-14	Apr-13	Apr-14	Apr-13	Apr-14	Apr-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	977	0	0	0	0	0	330
Goochland	1,050	1,100	55	55	110	110	0	165
Hanover	4,987	4,590	135	150	220	220	165	275
Henrico	3,410	3,600	140	90	-	-	110	220
New Kent	1,196	1,235	0	0	275	55	220	220
Powhatan	1,375	1,120	80	0	165	0	0	110
Richmond	55	80	65	0	0	0	0	220
Prince George	-	-	-	-	-	-	-	-
Total	12,073	12,702	475	295	770	385	495	1,540

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	477	977	0	0	0	0	275	330
Goochland	6,100	7,325	475	330	660	495	440	660
Hanover	31,545	37,162	1,545	1,868	2,420	2,035	1,925	1,320
Henrico	23,140	32,755	2,245	2,045	-	-	605	715
New Kent	7,475	9,805	294	273	1,045	990	880	935
Powhatan	7,601	8,249	340	406	715	550	385	495
Richmond	510	455	135	0	0	0	2,310	2,805
Prince George	-	-	-	-	-	-	-	-
Total	76,848	96,728	5,034	4,922	4,840	4,070	6,820	7,260

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.94/gal; last half - \$.93/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost



Program Statistics - April 2014
Appliance/Metals, CFC/HCFC and Textile Programs

Appliance & Scrap Metal Program (tons)				
<u>Locality</u>	Apr-14	Apr-13	FYTD-14	FYTD-13
Chesterfield	-	-	-	59.3
Colonial Heights	-	-	6.7	5.4
Goochland	20.7	22.6	147.0	140.9
Hanover	-	-	-	-
Henrico	45.7	24.4	204.8	180.2
Hopewell	-	-	13.2	8.3
New Kent	16.9	21.8	156.6	162.3
Petersburg	-	-	-	-
Powhatan	21.9	15.9	129.4	114.9
Prince George	-	-	-	-
Richmond	-	-	-	-
Total	105	85	658	671

CFC/HCFC Program (units)				
<u>Locality</u>	Apr-14	Apr-13	FYTD-14	FYTD-13
Chesterfield	0	0	0	0
Colonial Heights	0	0	0	0
Goochland	-	-	-	-
Hanover	-	-	-	-
Henrico	109	122	922	982
Hopewell	0	14	20	55
New Kent	0	0	0	0
Petersburg	0	0	0	44
Powhatan	86	72	176	118
Prince George	-	-	-	-
Richmond	18	21	212	214
Total	213	229	1,330	1,413

**Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$210/ton) less \$30 per ton processing fee. Current month net price; \$180 per ton, previous month: \$170/ton.
Hauling fee is \$81.25/load**

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Goodwill Recycling/Reuse Program (tons)				
<u>Locality</u>	Apr-14	Apr-13	FYTD-14	FYTD-13
Hanover	44.44	35.88	370.79	160.19
Powhatan	23.58	-	60.22	-
Chesterfield	0.97	1.12	10.49	14.02
Henrico	18.12	19.19	181.73	194.04
Goochland	0.97	1.378	11.70	51.24
Total	88.1	57.6	634.9	419.5

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - April 2014
Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Apr-14	Apr-13	FYTD-14	FYTD-13
Chesterfield	-	-	219	125
Colonial Heights	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	108	225
Henrico	-	-	81	184
Hopewell	-	-	-	-
New Kent	-	-	35	27
Petersburg	-	-	-	-
Powhatan	-	-	24	-
Richmond	-	-	31	-
Prince George	-	-	-	-
Total	0	0	498	561

	Used Tire Program (tons)			
	Apr-14	Apr-13	FYTD-14	FYTD-13
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	40.0	40.0
	26.4	14.4	250.6	212.9
	27.2	19.4	167.8	164.5
	-	-	-	-
	-	-	-	-
	0.0	30.0	130.0	190.0
	20.0	10.0	30.0	30.0
	0.0	0.0	0.0	0.0
	-	-	-	-
Total	74	74	618	637

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank
Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	Apr-14	Apr-13	FYTD-14	FYTD-13
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	0	-	0
Hanover	124	232	1,292	1,265
Henrico	88	116	360	414
New Kent	28	46	126	158
Prince George	0	0	-	0
CVWMA	0	10	2	72
Total	240	404	1,780	1,909

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - April 2014
eWaste Recycling Program

Locality	eWaste Collections (tons)											
	Apr-14	Apr-13	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	-	-	20.1	15.1	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	13.0	40.7	221.1	215.5	236.1	220.6	183.3	178.4				
New Kent CC	-	4.3	26.7	37.0	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
Sub Total - CCs	13	45	268	268	333	292	251	287	78	-	-	-
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	12.9	1.8	55.9	32.2	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	-	1.9	0.4	-	-	-	-	2.2			
Hanover - Events	7.4	5.4	7.4	12.0	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	5.6	9.6	26.1	15.9	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	4.8	4.5	4.8	4.5	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	-	10.3	4.7	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
Sub Total - Events	30.6	21.2	106.3	69.7	72.9	59.9	68.8	110.9	96.7	45.3	40.0	20.8
Grand Total	44	66	374	337	406	352	320	398	175	45	40	21

eWaste - Creative Recycling Services, Inc.



Program Statistics - April 2014
Convenience Center MSW Program

	MSW Tonnages			FYTD-14	FYTD-13	Change
	Apr-14	Apr-13	Change			
Chesterfield N.	1,151	994	15.9%	9,081	8,471	7.2%
Chesterfield S.	653	674	-3.1%	5,294	4,989	6.1%
Goochland E	501	462	8.5%	4,395	4,217	4.2%
Goochland W	210	176	19.4%	1,566	1,516	3.3%
New Kent - 612	154	199	-22.8%	1,755	1,794	-2.2%
New Kent - 618	251	211	18.9%	1,757	1,665	5.5%
New Kent - 634	32	47	-32.4%	497	535	-7.1%
New Kent - 647	49	45	10.6%	552	564	-2.1%
Powhatan	593	575	3.2%	5,377	5,291	1.6%
Total	3,595	3,382	6.3%	30,273	29,043	4.2%

Cost per Ton		
Apr-14	FYTD-14	FYTD-13
\$ 26.9	\$ 26.5	\$ 49.4
\$ 24.7	\$ 27.0	\$ 48.8
\$ 43.4	\$ 45.8	\$ 53.7
\$ 35.7	\$ 36.7	\$ 66.0
\$ 33.4	\$ 32.4	\$ 44.2
\$ 37.8	\$ 38.2	\$ 68.9
\$ 42.1	\$ 37.9	\$ 51.7
\$ 34.8	\$ 34.9	\$ 50.0
\$ 28.1	\$ 27.7	\$ 66.5
\$ 31.8	\$ 31.5	\$ 56.5

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



Program Statistics - April 2014
Yard Waste Program

Yard Waste (tons)

Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Ashland (YW)	-	-	1,838	-	752	-	2,406	-	-	-	-	-
Colonial Heights (YW)	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
Goochland (GW/EJ)	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	8,711
Hanover (EJ/YW)	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	6,540
Henrico (YW/GW)	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	38,851
Hopewell (GW)	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	1,306
New Kent	3,103	-	2,638	-	-	-	-	-	-	-	-	-
Petersburg	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
Prince George	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
Richmond	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
Simons Total	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
Yard Works Total	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	3,786
Green Waste Total							3,386	40,227	45,600	73,692	50,018	36,279
E.J. Wade Total												15,343
Grand Total	90,724	53,822	106,996	65,752	163,355	85,886	100,111	61,558	60,952	86,687	58,615	55,408



Program Statistics - April 2014

Program Revenue

Locality	Current Month Revenue (\$)							Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Colonial Heights	\$ -	\$ 30.00	\$ 23.25	\$ -	\$ -	\$ -		\$ 53
Goochland	\$ 2,994.26	\$ -		\$ -		\$ 976.50	\$ 963.77	\$ 4,935
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 181.25	\$ 4,667.13		\$ 4,848
Henrico	\$ 7,368.58	\$ 174.19	\$ -	\$ -	\$ 144.75	\$ 3,183.30	\$ 2,172.56	\$ 13,043
Hopewell	\$ -	\$ 78.56		\$ -			\$ 327.81	\$ 406
New Kent	\$ 2,396.86	\$ 45.00	\$ 441.75	\$ -	\$ 42.25	\$ 1,114.34	\$ 719.11	\$ 4,759
Petersburg	\$ -	\$ -					\$ 441.42	\$ 441
Powhatan	\$ 3,302.28			\$ -		\$ 1,285.35	\$ 1,077.37	\$ 5,665
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 279.00	\$ -	\$ -	\$ 51.15	\$ 1,001.63	\$ 1,332
CVWMA		\$ 109.25	\$ 248.00		\$ -	\$ -	\$ 2,234.55	\$ 2,592
TOTAL	\$ 16,062	\$ 437	\$ 992	\$ -	\$ 368	\$ 11,278	\$ 8,938	\$ 38,075

Locality	FYTD 2014 Revenue (\$)							Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 43.88	\$ 74.00	\$ -		\$ -	\$ 118
Colonial Heights	\$ 890.51	\$ 238.50	\$ 166.68	\$ -	\$ -	\$ 429.30		\$ 1,725
Goochland	\$ 21,192.34	\$ -		\$ -		\$ 5,505.00	\$ 10,256.63	\$ 36,954
Hanover	\$ -	\$ 39.19	\$ -	\$ 108.00	\$ 1,871.25	\$ 28,462.44		\$ 30,481
Henrico	\$ 33,323.68	\$ 1,818.38	\$ -	\$ 48.00	\$ 514.75	\$ 20,859.50	\$ 22,395.29	\$ 78,960
Hopewell	\$ 1,837.96	\$ 704.25		\$ -			\$ 4,015.95	\$ 6,558
New Kent	\$ 21,720.78	\$ 1,163.25	\$ 4,282.29	\$ 12.00	\$ 207.50	\$ 6,755.09	\$ 6,852.00	\$ 40,993
Petersburg	\$ -	\$ -					\$ 4,108.19	\$ 4,108
Powhatan	\$ 19,355.15			\$ 10.00		\$ 6,891.31	\$ 10,877.26	\$ 37,134
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 2,954.72	\$ 10.00	\$ -	\$ 459.25	\$ 10,168.05	\$ 13,592
CVWMA		\$ 1,321.19	\$ 2,482.53		\$ 2.75	\$ -	\$ 22,891.11	\$ 26,698
TOTAL	\$ 98,320	\$ 5,285	\$ 9,930	\$ 262	\$ 2,596	\$ 69,362	\$ 91,564	\$ 277,320