CVWMA

PROGRAM STATISTICS - October 2019

	October-19	2020 FYTD	October-18	2019 FYTD
Residental Recycling				
Amount Collected (tons)	3,025.8	11,613.1	3,118.7	12,205.9
Total Cost net Rebate/(Processing Fee) ($)	$ 747,376	$ 2,977,361	$ 723,276	$ 2,883,703
Set Out Rate (%)	38.1%	39.0%	39.7%	40.8%
Rebate/(Processing Fee) ($)	$ (86,527)	$ (334,079)	$ (88,249)	$ (343,994)
Misses				
Recycling Missed Collections (TFC)	654	2,911	457	1,819
Recycling Missed Collections (CFS)	83	290	250	587
Trash Missed Collections (CW)	26	112	67	238
Trash Missed Collections (CFS)	253	1,612	466	1,510
Drop-Off				
Co-Mix (tons)	171.3	731.3	171.8	766.7
Mixed Paper (tons)	324.6	1,331.4	323.6	1,221.1
OCC (tons)	93.0	306.9	89.1	361.4
Residue (tons)	40.9	166.1		
Total (tons)	629.8	2,535.7	584.5	2,349.1
Safe Garage				
Oil (gal)	10,889	51,241	13,040	55,920
Antifreeze (gal)	1,060	4,095	225	1,915
Oil Filters (gal)	520	2,055	660	2,090
Category 1 (gal)	1,320	6,270	1,320	6,050
Other Programs				
Appliances / Metals (tons)	385	1,690	328	1,488
CFC/HCFC (units)	648	2,381	660	2,479
Propane Tanks (units)	124	676	487	238
Used Tires (tons)	40	140	64	265
Lead-Acid Batteries (units)	251	1,403	310	1,324
Textiles (tons)	69	288	64	277
Electronics (tons)	17	84	26	41
Program Revenue*	$ 38,683	$ 232,147	$ 72,983	$ 335,876

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Program Statistics - October 2019

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Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection Programs
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair	Misses			
Ashland: CFS	0	0	0	1	11	2	0	118
Colonial Heights: **CFS**	3	2	1	5	95	8	101	659
Hopewell - **CFS**	15	2	7	25	155	8	61	716
Petersburg - **CFS**	17	3	3	23	3	6	164	927
Chesterfield - **County Waste**	2	0	0	2	15	6	8	0
MSW TOTAL	**37**	**7**	**11**	**56**	**279**	**30**	**334**	**2,419**

	Fiscal Year-To-Date 2020							MSW Collection Programs
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair	Misses			
Ashland: **CFS**	7	4	0	7	108	23	15	472
Colonial Heights: **CFS**	21	19	4	13	368	57	470	2,481
Hopewell - **CFS**	74	16	22	152	635	37	206	3,221
Petersburg - **CFS**	142	11	17	92	548	81	775	3,814
Chesterfield - **County Waste**	3	0	1	4	65	26	30	0
MSW TOTAL	**247**	**50**	**44**	**268**	**1,724**	**224**	**1,496**	**9,987**

	Fiscal Year-To-Date 2019							MSW Collection Programs
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair	Misses			
Ashland: **CFS**	5	3	1	11	94	29	27	606
Colonial Heights: **CFS**	41	9	8	5	308	71	466	2,608
Hopewell - **CFS**	56	7	38	149	489	87	207	3,601
Petersburg - **CFS**	100	1	21	60	713	130	819	3,968
Chesterfield - **County Waste**	7	0	4	4	144	27	25	0
TOTAL	**209**	**20**	**72**	**229**	**1,748**	**344**	**1,544**	**10,783**

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Program Statistics - October 2019

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Residental Recycling Program Tonnages

Current Month			
Locality	Eligible Households	Total Tons	Sept 2018
Ashland	1,706	21.6	25.0
Chesterfield	94,930	941.6	976.2
Colonial Heights	6,701	71.4	83.7
Goochland	1,592	26.1	26.5
Henrico	85,007	836.5	842.2
Richmond	61,558	855.5	943.8
Hanover	3,723	63.3	44.2
Petersburg **(CFS)**	11,025	120.1	80.0
Hopewell	8,644	68.3	81.1
VA DGS	NA	21.5	16.0
TOTAL	**274,886**	3,025.8	3,119

FYTD 2020			
Locality	Eligible Households	Total Tons	FYTD 2019
Ashland	1,706	99.1	107.5
Chesterfield	94,930	3,098.7	3,205.4
Colonial Heights	6,701	301.4	337.5
Goochland	1,592	114.1	113.8
Henrico	85,007	3,696.6	3,859.0
Richmond	61,558	3,385.2	3,671.0
Hanover	3,723	195.2	172.4
Petersburg **(CFS)**	11,025	422.6	365.4
Hopewell	8,644	245.7	311.4
VA DGS	NA	54.5	62.6
TOTAL	**274,886**	11,613.1	12,206

Program Statistics - October 2019

Residental Recycling Program Service Activity

	Current Month				FYTD 2020			
	Cart	Service			Cart	Service		
	Purchases	Misses	Alerts		Purchases	Misses	Alerts	
Ashland	0	4	2		1	27	12	
Chesterfield	79	224	48		468	984	263	
Colonial Heights	0	25	9		0	98	34	
Goochland	5	3	0		17	18	1	
Henrico	93	110	36		409	525	195	
Richmond	12	194	53		55	758	178	
Hanover	2	2	2		15	7	2	
Hopewell	0	92	22		0	494	121	
TFC total	**191**	**654**	**172**		**965**	**2,911**	**806**	
Petersburg (CFS)	0	83	1		0	290	9	
GRAND TOTAL	**191**	**737**	**173**		**965**	**3,201**	**815**	

	FY Current Month - 2019				FYTD 2019			
	Cart	Service			Cart	Service		
	Purchases	Misses	Alerts		Purchases	Misses	Alerts	
Ashland	0	5	4		0	7	7	
Chesterfield	89	110	60		456	577	278	
Colonial Heights	0	11	8		0	42	29	
Goochland	2	4	0		14	8	8	
Henrico	85	134	50		432	420	262	
Richmond	8	157	50		48	594	241	
Hanover	4	2	0		32	8	8	
Hopewell	0	34	14		0	163	54	
TFC total	**188**	**457**	**186**		**982**	**1,819**	**887**	
Petersburg (CFS)	0	250	5		0	587	32	
TOTAL	**188**	**707**	**191**		**982**	**2,406**	**919**	

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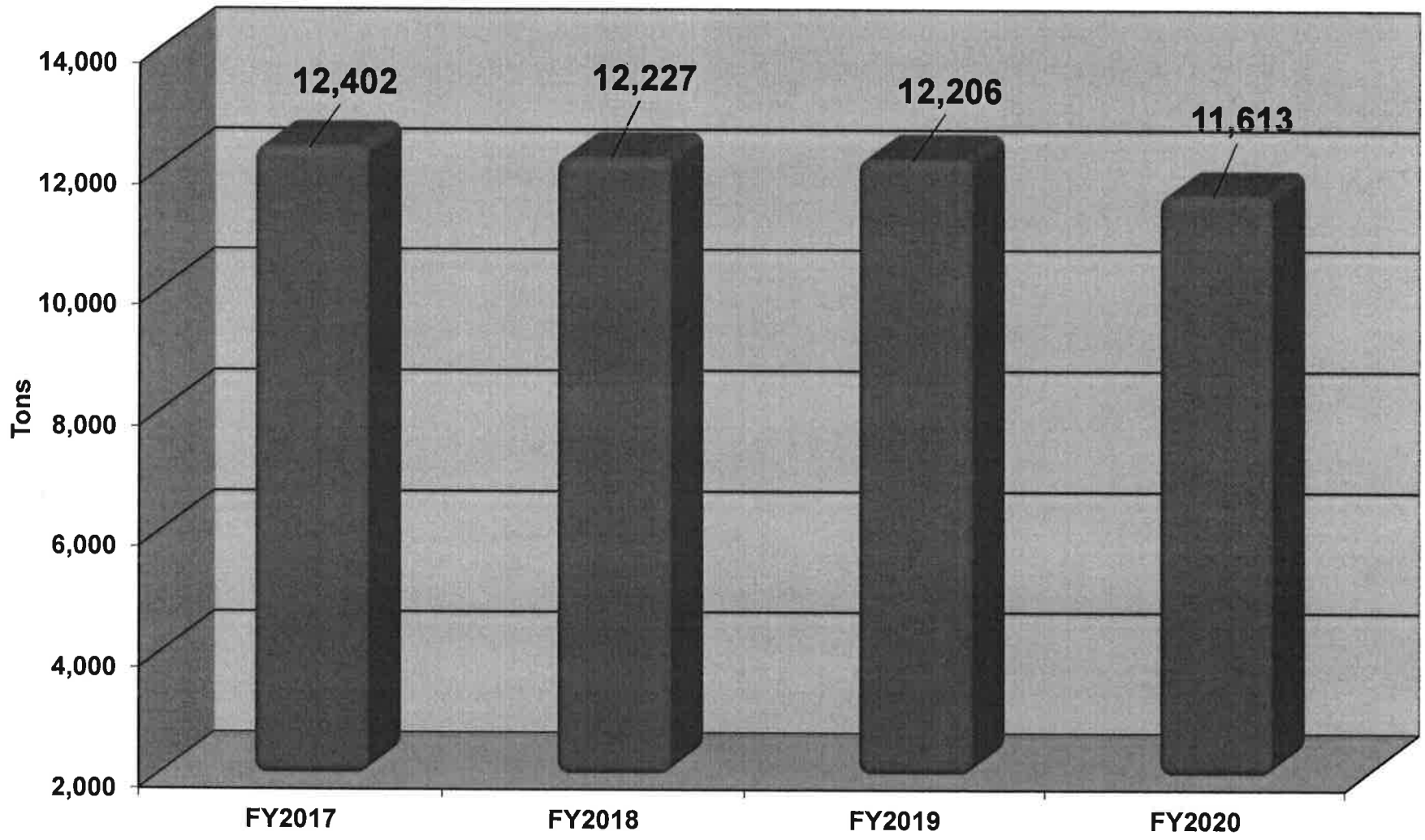
Residental Collection History - FYTD



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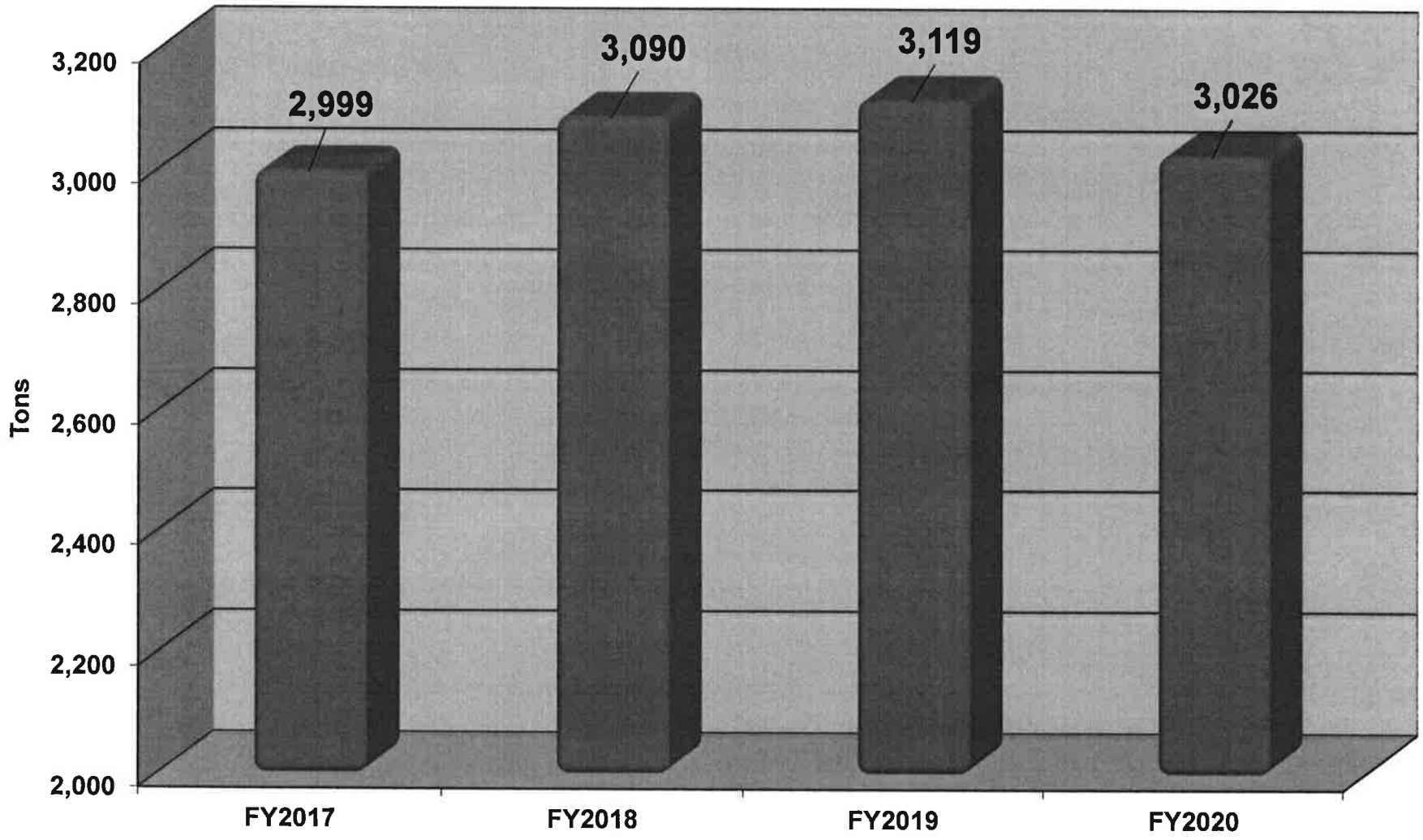
Residental Collection History - Month



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Program Statistics - October 2019

Residental Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2020		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	61.3%	20.7	$ 246	56.9%	22.7	$ 219
Chesterfield	30.6%	23.1	$ 241	29.6%	23.2	$ 286
Colonial Heights*	49.5%	21.5	$ 287	49.4%	22.8	$ 273
Goochland	54.8%	29.4	$ 157	54.1%	22.8	$ 147
Henrico	43.8%	22.6	$ 242	44.2%	22.5	$ 222
Richmond*	44.0%	27.0	$ 260	45.8%	26.9	$ 263
Hanover	50.2%	23.6	$ 153	51.6%	22.9	$ 189
Petersburg*	37.5%	22.6	$ 227	41.3%	20.0	$ 258
Hopewell*	29.0%	21.8	$ 425	27.8%	24.0	$ 469
TOTAL	38.1%	0.0	$ 247	39.0%	0.0	$ 256

*These localities use 96 gallon carts in their recycling programs.

Residental Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2020	
			Curbside Rebate/Processing Fee	Total Cost	Curbside Rebate/Processing Fee	Total Cost
Ashland*	1,706	2.7380	$ (648.00)	$ 5,319.03	$ (2,973.00)	$ 21,657.11
Chesterfield	94,930	2.0880	$ (28,246.80)	$ 226,460.64	$ (92,960.70)	$ 885,816.06
Colonial Heights*	6,701	2.7380	$ (2,142.90)	$ 20,490.24	$ (9,042.60)	$ 82,431.95
Goochland	1,592	2.0880	$ (782.70)	$ 4,106.80	$ (3,423.60)	$ 16,776.36
Henrico	85,007	2.0880	$ (25,093.80)	$ 202,588.42	$ (110,897.70)	$ 820,671.54
Richmond*	61,558	3.1980	$ (25,666.20)	$ 222,528.68	$ (101,556.60)	$ 888,936.18
Hanover	3,723	2.0880	$ (1,899.00)	$ 9,672.62	$ (5,855.10)	$ 36,949.60
Petersburg*	11,025	2.4680	$ -	$ 27,209.70	$ -	$ 108,838.80
Hopewell*	8,644	3.1180	$ (2,047.50)	$ 28,999.49	$ (3,639.90)	$ 115,283.78
TOTAL	274,886		$ (86,526.90)	$ 747,375.62	$ (334,079.10)	**$ 2,977,361.38**

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Program Statistics - October 2019

Drop-Off Recycling Program Tonnages	Current Month FY2020 (tons)				Delivered Materials Current Month FY2020 (tons)			Cost per Ton Current Month
Locality	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total	
Colonial Heights	0.17	0.43	0.07	0.67				$ 109.24
Goochland CC	7.32	19.02	2.93	29.27				$ 111.00
Goochland Schools	1.16	3.00	0.46	4.62				$ 111.02
Hanover CC	69.16			69.16	59.03	67.84	126.87	$ 13.62
Hanover Facilities	0.55	1.43	0.22	2.20				$ 111.05
Hanover Schools	6.27	16.30	2.51	25.08				$ 111.05
Henrico	32.91	85.57	13.17	131.65		4.54	4.54	$ 298.32
Hopewell	5.49	14.26	2.19	21.94				$ 196.35
New Kent	15.40	40.04	6.16	61.60				$ 111.05
Petersburg	2.73	7.10	1.09	10.92				$ 245.00
Powhatan	16.35	42.50	6.54	65.39				$ 242.51
Chesterfield					-	16.72	16.72	$ (5.45)
Richmond	13.83	35.96	5.53	55.32				$ 263.86
VA DGS						3.85	3.85	$ 217.90
TOTAL	**171.3**	**265.6**	**40.9**	**477.8**	**59.0**	**93.0**	**152.0**	

Drop-Off Recycling Program Tonnages	FYTD2020 (tons)				Delivered Materials FYTD2020 (tons)			Cost per Ton FYTD2020
Locality	Co-Mix	Mx Paper	Residue	Total	Mixed Paper	OCC	Total	
Colonial Heights	0.67	1.72	0.27	2.66				$ 110.14
Goochland CC	35.59	92.52	14.24	142.35				$ 111.04
Goochland Schools	4.63	12.01	1.84	18.48				$ 111.07
Hanover CC	315.78	-	-	315.78	251.32	214.15	465.47	$ 22.56
Hanover Facilities	1.98	5.14	0.74	7.86				$ 111.89
Hanover Schools	16.18	42.05	6.47	64.70				$ 111.01
Henrico	142.23	369.75	56.89	568.87		16.95	16.95	$ 253.95
Hopewell	18.84	48.96	7.53	75.33				$ 197.15
New Kent	64.14	166.74	25.66	256.54				$ 111.04
Petersburg	10.26	26.68	4.11	41.05				$ 246.77
Powhatan	58.94	153.23	23.57	235.74				$ 245.64
Chesterfield					-	63.18	63.18	$ (7.65)
Richmond	62.04	161.30	24.81	248.15				$ 228.23
VA DGS						12.59	12.59	$ 227.95
TOTAL	**731.3**	**1,080.1**	**166.1**	**1,977.5**	**251.3**	**306.9**	**558.2**	

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Program Statistics - October 2019

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (TFC)	FELs (TFC)	R/O (TFC)	FEL (TFC)		Cost - $
Goochland			26/8			$ 3,931.6		$ (127.1)		$ 3,804.6
Hanover		67/6	28/27			$ 7,293.5		$ (1,485.5)		$ 5,808.0
Henrico	15/5		18/9		$ 36,660.0	$ 4,161.4	$ (359.2)	$ (134.5)		$ 40,327.7
New Kent			30/4			$ 7,148.4		$ (231.0)		$ 6,917.4
Powhatan	9/1				$ 16,185.0		$ (245.2)			$ 15,939.8
Colonial Heights			4/2			$ 76.6		$ (2.5)		$ 74.1
Petersburg	1/1				$ 2,730.0		$ (41.0)			$ 2,689.1
Hopewell	4/4		1/1		$ 4,290.0	$ 127.7	$ (78.2)	$ (4.1)		$ 4,335.4
Richmond	9/5		4/3		$ 14,235.0	$ 638.3	$ (186.9)	$ (20.6)		$ 14,665.8
TOTAL	**38/16**	**67/6**	**110/54**		**$ 74,100**	**$ 23,377**	**$ (910.4)**	**$ (2,005.3)**		**$ 94,562**

TFC Roll Off Fees: $195.00/switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - $0.0 per ton

TFC Co-mix - Current Month $20.00/ton

RMR Mixed Paper Price: Current Month - $0.00/ton, net OCC - $10.00/ton

Sonoco - Mixed Paper Price: Current Month - $0.00/ton, OCC - $35.35/ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&16.

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Program Statistics - October 2019

	Current Month Totals (gallons)							
	Used Oil		Antifreeze		Oil Filters		Category 1	
Locality	Oct-19	Oct-18	Oct-19	Oct-18	Oct-19	Oct-18	Oct-19	Oct-18
Colonial Heights	0	155	0		0	0	0	0
Chesterfield	2,888	3,210	570	0	260	165	0	0
Goochland	927	570	0	0	65	55	110	220
Hanover	2,837	4,720	255	0	130	220	220	495
Henrico	2,316	2,330	125	225	0	0	275	330
New Kent	942	1,065	0	0	0	220	165	0
Powhatan	979	670	110	0	65	0	55	55
Richmond	0	320	0	0	0	0	495	220
Total	10,889	13,040	1,060	225	520	660	1,320	1,320

	FISCAL YTD TOTALS (gallons)							
	Used Oil		Antifreeze		Oil Filters		Category 1	
Locality	FYTD-20	FYTD-19	FYTD-20	FYTD-19	FYTD-20	FYTD-19	FYTD-20	FYTD-19
Colonial Heights	0	155	100	0	0	0	165	165
Chesterfield	13,480	14,415	1,400	795	760	770	0	0
Goochland	4,088	3,320	270	0	260	110	605	495
Hanover	14,336	17,455	965	355	775	770	1,430	1,595
Henrico	11,027	11,895	1,005	615	0	0	1,265	1,650
New Kent	4,201	4,555	115	75	65	220	660	495
Powhatan	3,952	3,805	240	75	195	220	330	440
Richmond	157	320	0	0	0	0	1,815	1,210
Total	51,241	55,920	4,095	1,915	2,055	2,090	6,270	6,050

Used Oil Revenue: (UES) - $0.17/gal
Antifreeze: (UES) - No Charge
Oil Filter: (UES) - $25.00 per 65 gal cart
Category 1 Cost: (Safety Kleen) - $140.03 per 55 gallon drum + $ 58.61 replacement drum cost

Program Statistics - October 2019

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)				CFC/HCFC Program (units)			
Locality	Oct-19	Oct-18	FYTD-20	FYTD-19	Oct-19	Oct-18	FYTD-20	FYTD-19
Chesterfield	76.8	81	334.7	329	265	249	1,163	1086
Colonial Heights	-	3.5	2.3	3.5	0	0	0	0
Goochland	40.6	35.9	181.1	153.0	67	33	144	151
Hanover	99.0	86.2	484.2	383.2	0	0	0	0
Henrico	109.1	79.1	471.1	407.7	217	313	739	940
Hopewell	3.7	3.3	8.8	6.3	0	0	14	0
New Kent	26.1	19.8	103.2	98.5	0	0	0	0
Powhatan	30.2	18.5	104.7	106.0	50	33	104	137
Richmond	0	0	0	0	49	32	217	165
	385	328	1,690	1,488	648	660	2381	2479

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price ($100/ton)+$5/ton less $20 per ton processing fee. Current month net price - $85 per ton.
Hauling fee is $250.00/load
Delivered Revenue - Sims- $105/ton

CFC/HCFC Cost: (Tri-City Appliances) - $10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Oct-19	Oct-18	FYTD-20	FYTD-19
Hanover	46.33	43.69	194.09	191.87
Powhatan	22.22	19.20	91.13	80.33
Chesterfield	0.71	0.49	1.70	2.60
Henrico	0.22	0.43	1.33	1.98
Total	69.5	63.8	288.3	276.8

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection

Program Statistics - October 2019

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Oct-19	Oct-18	FYTD-20	FYTD-19
Chesterfield	68	69	68	-
Goochland	56	30	102	-
Hanover	-	219	365	197
Henrico	-	134	47	-
New Kent	-	-	37	41
Colonial Heights	-	-	-	-
Powhatan	-	35	57	-
Richmond	-	-	-	-
Total	124	487	676	238

Used Tire Program (tons)			
Oct-19	Oct-18	FYTD-20	FYTD-19
0.0	0.0	0.0	0.0
0.0	0.0	10.0	10.0
0.0	32.9	9.6	139.2
30.0	31.5	110.0	105.6
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
10.0	0.0	10.0	10.0
0.0	0.0	0.0	0.0
40	64	140	265

Propane Tank Revenue: (Massey, Wood and West) - $1 per reusable tank
Tire Program Cost: (Virginia Recycling Corporation) - $1,000.00 per trailer or $14.00/cubic yard delivered

	Lead-Acid Batteries (units)			
	Oct-19	Oct-18	FYTD-20	FYTD-19
Hanover	90	126	799	697
Henrico	131	140	547	424
New Kent	30	44	57	203
Richmond	0	0	0	0
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	251	310	1,403	1,324

Lead-Acid Battery Revenue: (Battery Barn) - $.75 to $5.00 per battery depending on size

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Program Statistics - October 2019

eWaste Collections (tons)				
Scheduled Pick-up	Oct-19	Oct-18	FYTD-2020	FYTD-2019
Hanover CC	-	-	-	2.9
Chesterfield CC	7.5	13.4	48.2	22.5
Henrico Pick-up	-		6.1	
New Kent CC	2.3	6.8	12.0	12.9
Goochland CC	-	-	2.3	2.7
Sub Total - Pick-ups	9.8	20.2	68.7	41.0
Collection Events				
Chesterfield	-	-	1.3	-
Goochland	-	-	-	-
Hanover	-	-	-	-
Henrico	7.5	-	8.7	-
New Kent	-	-	-	-
Powhatan	-	-	-	-
Hopewell	-	-	-	-
Richmond	-	5.5	5.3	-
Sub Total - Events	7.5	5.5	15.2	-
Grand Total	17.2	25.7	83.9	41.0

Yard Waste Processing		
	Yard Waste (tons)	
Fiscal Year	2019	2020
Colonial Heights	425	234
Goochland	-	-
Hanover	3,092	829
Henrico	6,478	2,790
Hopewell	737	-
Chesterfield	15,269	5,164
Ashland	295	-
Grand Total	25,871	9,017

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Program Statistics - October 2019

Convenience Center MSW Program

	MSW Tonnages						
	Oct-19	Oct-18	Change		FYTD-20	FYTD-19	Change
Chesterfield N.	1,142	1,381	-17.3%		5,211	5,379	-3.1%
Chesterfield S.	1,000	889	12.5%		4,026	3,748	7.4%
Goochland W	179	175	2.2%		717	723	-0.8%
Goochland C	495	521	-4.9%		1,996	2,011	-0.8%
New Kent - 612	178	175	2.1%		684	687	-0.4%
New Kent - 618	252	218	15.9%		975	914	6.7%
New Kent - 634	58	64	-9.5%		219	209	4.5%
New Kent - 647	36	49	-26.6%		195	213	-8.3%
Powhatan	543	598	-9.1%		2,247	2,274	-1.2%
Total	3,883	4,069	-4.6%		16,270	16,158	0.7%

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Program Statistics - October 2019

Program Revenue

Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
	Current Month Revenue ($)								
Chesterfield	$ 7,196.25		$ -	$ 591.05	$ 34.00		$ 490.96	$ -	$ 8,312
Colonial Heights	$ -	$ 2.48	$ -	$ -		$ -	$ -	$ -	$ 2
Goochland	$ 1,577.45	$ 127.06	$ -	$ -	$ 31.00		$ 157.59	$ -	$ 1,893
Hanover*	$ 9,279.37	$ 1,485.50	$ -	$ 2,151.15	$ -	$ 103.00	$ 482.29	$ -	$ 13,501
Henrico**	$ 10,230.00	$ 493.69	$ -	$ 45.40	$ -	$ 145.75	$ 393.72	$ -	$ 11,309
Hopewell	$ 27.91	$ 82.28	$ -					$ -	$ 110
New Kent	$ 781.38	$ 231.00	$ -	$ -	$ -	$ 37.50	$ 160.14	$ -	$ 1,210
Petersburg	$ -	$ 40.95	$ -					$ -	$ 41
Powhatan	$ 1,038.17	$ 245.21		$ -	$ -		$ 166.43	$ -	$ 1,450
Richmond	$ -	$ 207.49	$ -	$ -		$ -	$ -	$ -	$ 207
VA DGS				$ 102.07					$ 102
CVWMA		$ 510.79	$ -	$ 34.02		$ -	$ -	$ -	$ 545
TOTAL	**$ 30,131**	**$ 3,426**	**$ -**	**$ 2,924**	**$ 65**	**$ 286**	**$ 1,851**	**$ -**	**$ 38,683**

Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
	FYTD 2020 Revenue ($)								
Chesterfield	$ 43,271.66		$ -	$ 2,233.42	$ 34.00	$ -	$ 2,660.75	$ -	$ 48,200
Colonial Heights	$ 28.44	$ 9.91	$ -	$ -			$ 130.75	$ -	$ 169
Goochland	$ 13,881.79	$ 603.09	$ -	$ -	$ 58.00		$ 842.09	$ -	$ 15,385
Hanover*	$ 63,123.37	$ 6,587.86	$ -	$ 6,818.78	$ 178.00	$ 950.00	$ 2,752.71	$ -	$ 80,411
Henrico**	$ 61,081.20	$ 2,133.20	$ -	$ 290.67	$ 21.00	$ 618.25	$ 2,733.17	$ -	$ 66,877
Hopewell	$ 439.47	$ 282.50	$ -					$ -	$ 722
New Kent	$ 5,988.79	$ 961.96	$ -	$ -	$ 16.00	$ 57.75	$ 845.06	$ -	$ 7,870
Petersburg	$ -	$ 153.87	$ -					$ -	$ 154
Powhatan	$ 7,174.25	$ 883.98	$ -	$ -	$ 33.00	$ -	$ 776.09	$ -	$ 8,867
Richmond	$ -	$ 930.57	$ -	$ -		$ -	$ 39.25	$ -	$ 970
VA DGS				$ 333.78					$ 334
CVWMA	$ -	$ 2,077.09	$ -	$ 111.26			$ -	$ -	$ 2,188
TOTAL	**$ 194,989**	**$ 14,624**	**$ -**	**$ 9,788**	**$ 340**	**$ 1,626**	**$ 10,780**	**$ -**	**$ 232,147**

Prepared: 11/14/2019