



PROGRAM STATISTICS - May 2019

	May-19	2019 FYTD	May-18	2018 FYTD
Residential Recycling				
Amount Collected (tons)	3,047.5	33,508.1	3,252.2	33,983.2
Total Cost net Rebate/(Processing Fee) (\$)	\$ 688,387	\$ 7,902,099	\$ 618,765	\$ 5,652,100
Set Out Rate (%)	38.5%	39.9%	40.6%	40.0%
Rebate/(Processing Fee) (\$)	\$ (84,189)	\$ (863,225)	\$ -	\$ 534,521
Misses				
Recycling Missed Collections (TFC)	383	4,601	402	5,823
Recycling Missed Collections (CW)	31	357	32	524
Recycling Missed Collections (CFS)	140	1,537	69	593
Trash Missed Collections (CW)	17	412	58	665
Trash Missed Collections (CFS)	523	4,628	258	2,743
Drop-Off				
Co-Mix (tons)	173.8	1,863.2	215.9	2,007.8
Mixed Paper (tons)	349.6	3,587.7	326.9	3,197.1
OCC (tons)	108.3	996.3	86.6	754.9
Single Stream (tons)	41.6	340.8	36.1	317.5
Total (tons)	673.3	6,787.9	665.5	6,277.3
Cost (\$/ton)	\$ 135.4		\$ 114.0	
Safe Garage				
Oil (gal)	13,240	144,230	14,550	139,520
Antifreeze (gal)	225	4,198	260	6,035
Oil Filters (gal)	550	5,720	770	5,995
Category 1 (gal)	1,650	14,445	1,815	12,980
Other Programs				
Appliances / Metals (tons)	454	3,921	484	3,815
CFC/HCFC (units)	1,044	6,358	559	4,834
Propane Tanks (units)	-	1,407	404	2,178
Used Tires (tons)	79	797	105	828
Lead-Acid Batteries (units)	417	3,479	293	3,327
Textiles (tons)	65	724	71	708
Electronics (tons)	23	161	31	144
Program Revenue*	\$ 80,234	\$ 835,473	\$ 114,738	\$ 946,499



Program Statistics - May 2019

Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection Programs
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair				
Ashland: County Waste	0	1	0	1	6	4	6	145
Colonial Heights: CFS	13	5	1	0	95	5	119	729
Hopewell - CFS	16	2	6	33	164	5	75	780
Petersburg - CFS	27	2	3	16	264	15	254	1,030
Chesterfield - County Waste	0	0	1	2	11	7	14	0
MSW TOTAL	56	10	11	52	540	36	468	2,684

	Fiscal Year-To-Date 2019							MSW Collection Programs
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair				
Ashland: County Waste	11	10	2	18	146	65	62	1,635
Colonial Heights: CFS	114	36	12	16	1,027	129	1181	6,605
Hopewell - CFS	165	24	62	289	1,582	148	593	8,914
Petersburg - CFS	633	8	44	129	2,019	255	2162	10,876
Chesterfield - County Waste	7	0	9	14	266	100	112	0
MSW TOTAL	930	78	129	466	5,040	697	4,110	28,030

	Fiscal Year-To-Date 2018							MSW Collection Programs
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair				
Ashland: County Waste	18	5	3	9	247	22	50	1,479
Colonial Heights: CFS	114	25	8	27	519	210	986	6,349
Hopewell - CFS	205	11	41	285	1,000	294	476	8,633
Petersburg - CFS	282	9	38	117	1,224	447	1782	9,644
Chesterfield - County Waste	8	0	10	8	418	42	149	0
TOTAL	627	50	100	446	3,408	1,015	3,443	26,105

Program Statistics - May 2019



Residential Recycling Program Tonnages

Current Month			
Locality	Eligible Households	Total Tons	May 2018
Ashland	1,465	24.3	24.2
Chesterfield	94,930	934.6	974.0
Colonial Heights	6,701	82.1	90.9
Goochland	1,637	26.3	26.3
Henrico	85,007	862.0	899.3
Richmond	61,588	869.9	952.7
Hanover	3,705	68.9	45.1
Petersburg (CFS)	11,064	86.5	136.7
Hopewell (CW)	8,644	85.0	87.2
VA DGS	NA	8.0	15.8
TOTAL	274,741	3,047.5	3,252

FYTD 2019			
Locality	Eligible Households	Total Tons	FYTD 2018
Ashland	1,465	290.3	282.4
Chesterfield	94,930	9,058.4	9,142.7
Colonial Heights	6,701	974.9	1,011.5
Goochland	1,637	318.6	316.9
Henrico	85,007	10,594.0	10,705.5
Richmond	61,588	9,825.2	9,855.4
Hanover	3,705	580.8	517.2
Petersburg (CFS)	11,064	933.2	1,173.0
Hopewell (CW)	8,644	808.4	847.0
VA DGS	NA	124.3	146.5
TOTAL	274,741	33,508.1	33,998



Program Statistics - May 2019

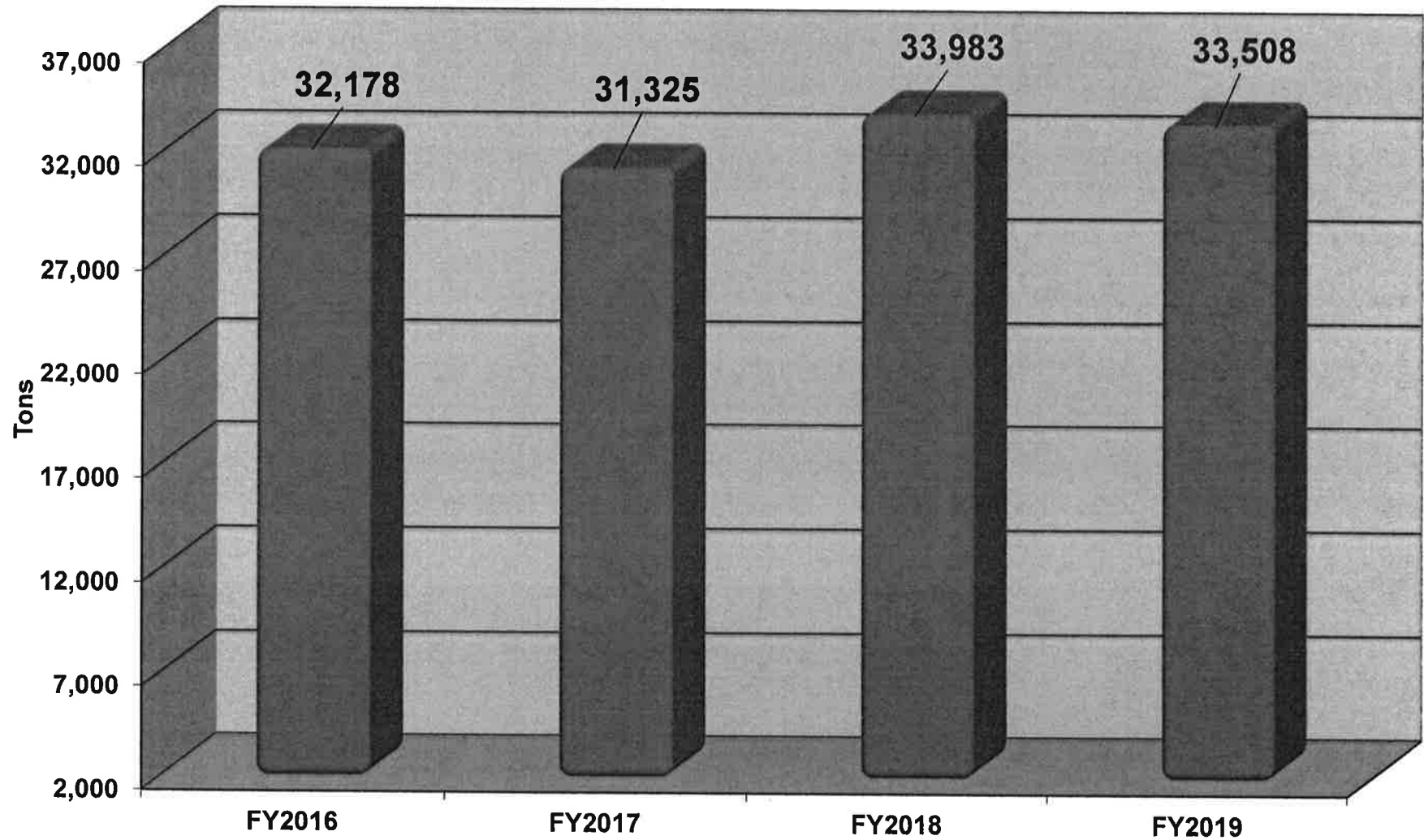
Residential Recycling Program Service Activity

	Current Month				FYTD 2019			
	Cart	Service			Cart	Service		
	Purchases	Misses	Alerts	Purchases	Misses	Alerts		
Ashland	0	2	0		0	18	15	
Chesterfield	95	168	89		1,166	1887	1086	
Colonial Heights	0	15	6		1	155	88	
Goochland	2	1	0		40	14	12	
Henrico	84	76	25		1,109	1022	681	
Richmond	8	120	51		123	1480	612	
Hanover	6	1	0		76	25	10	
TFC total	195	383	171		2,515	4,601	2,504	
Petersburg (CFS)	0	140	0		0	1,537	53	
Hopewell(CW)	0	31	10		0	357	147	
GRAND TOTAL	195	554	181		2,515	6,495	2,704	

	FY Current Month - 2018				FYTD 2018			
	Cart	Service			Cart	Service		
	Purchases	Misses	Alerts		Purchases	Misses	Alerts	
Ashland	0	4	1		0	44	11	
Chesterfield	129	131	75		1,126	1851	901	
Colonial Heights	0	16	4		2	145	93	
Goochland	6	0	0		51	44	8	
Henrico	115	108	40		1,140	2006	816	
Richmond	6	143	61		6	1694	612	
Hanover	16	0	0		85	39	21	
TFC total	272	402	181		2,410	5,823	2,462	
Petersburg (CFS)	0	69	0		0	593	147	
Hopewell(CW)	0	32	24		0	524	63	
TOTAL	272	503	205		2,410	6,940	2,672	

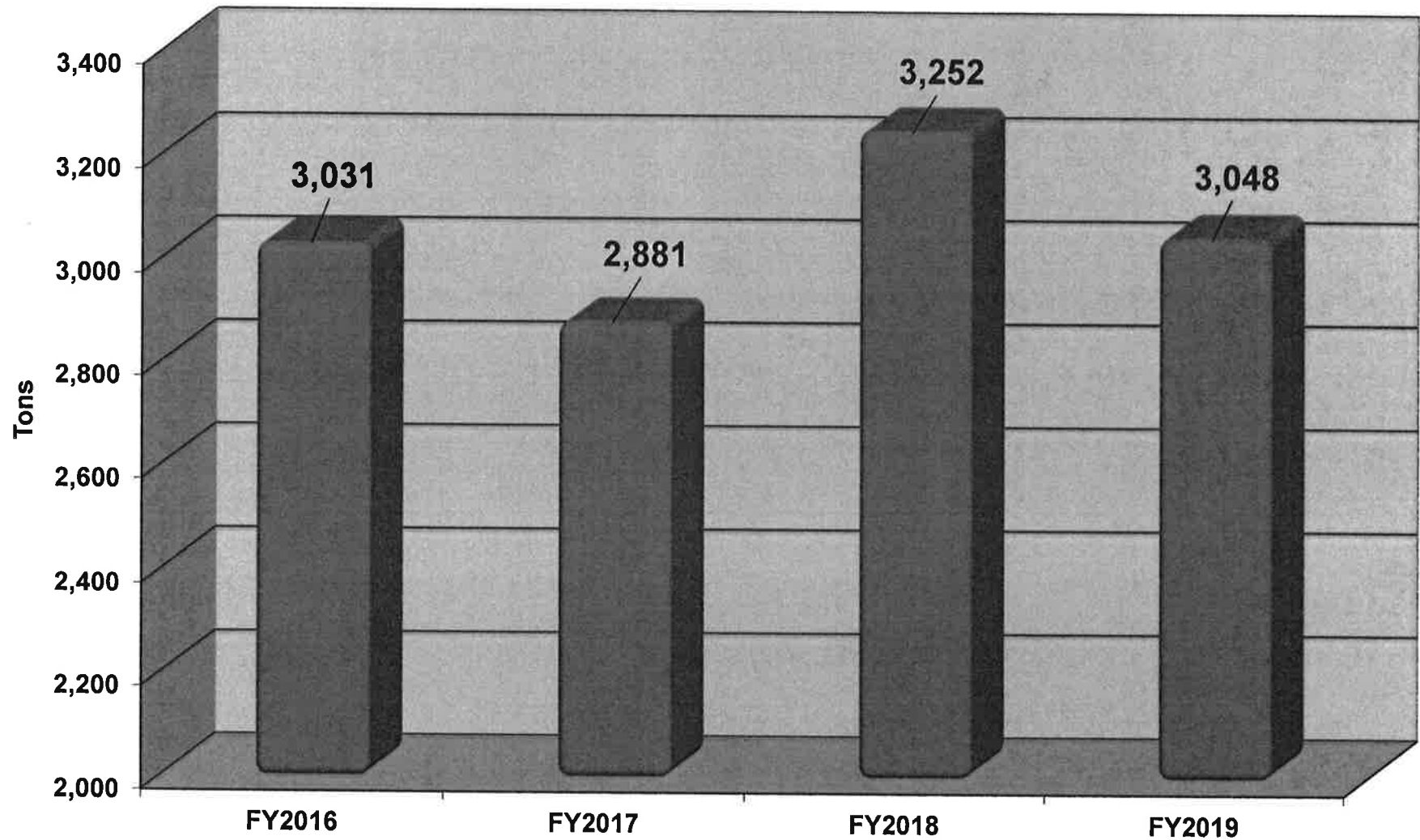


Residential Collection History - FYTD



27,468

Residential Collection History - Month





Program Statistics - May 2019

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2019		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	70.2%	23.6	\$ 202	66.2%	24.9	\$ 163
Chesterfield	27.3%	27.8	\$ 255	29.7%	25.0	\$ 242
Colonial Heights*	51.1%	23.8	\$ 230	51.5%	24.4	\$ 474
Goochland	64.2%	25.1	\$ 153	71.7%	24.6	\$ 175
Henrico	44.1%	23.1	\$ 233	43.6%	23.8	\$ 192
Richmond*	47.1%	27.8	\$ 257	48.4%	28.3	\$ 250
Hanover	51.9%	24.9	\$ 199	51.9%	25.4	\$ 374
Petersburg*	38.2%	19.9	\$ 233	34.7%	19.7	\$ 289
Hopewell*	49.2%	20.0	\$ 213	49.2%	16.5	\$ 208
TOTAL	38.5%	25.6	\$ 195	39.9%	25.0	\$ 215

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2019	
			Curbside Rebate/Processing Fee	Total Cost	Curbside Rebate/Processing Fee	Total Cost
Ashland*	1,465	2.6900	\$ (687.00)	\$ -	\$ (7,980.00)	\$ 47,329.90
Chesterfield	94,930	2.0500	\$ (25,863.90)	\$ 2,997.39	\$ (243,714.90)	\$ 2,188,980.09
Colonial Heights*	6,701	2.6900	\$ (2,697.30)	\$ 254,981.98	\$ (26,785.50)	\$ 461,756.34
Goochland	1,637	2.0500	\$ (816.00)	\$ 13,710.25	\$ (8,769.60)	\$ 55,708.93
Henrico	85,007	2.0500	\$ (25,716.30)	\$ 3,349.30	\$ (291,958.50)	\$ 2,034,150.01
Richmond*	61,588	3.1360	\$ (27,061.20)	\$ 260,461.45	\$ (268,659.00)	\$ 2,459,397.44
Hanover	3,705	2.0500	\$ (1,347.60)	\$ 126,009.05	\$ (15,357.90)	\$ 217,171.25
Petersburg*	11,064	2.3560	\$ -	\$ 8,710.46		\$ 269,378.30
Hopewell*	8,644	1.7360	\$ -	\$ 18,167.09		\$ 168,226.93
TOTAL	274,741		\$ (84,189.30)	\$ 688,386.96	\$ (863,225.40)	\$ 7,902,099.18

Drop-Off Recycling Program Tonnages

Locality	Current Month FY2019 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	0.40	0.88	1.28
Goochland	26.22	22.72	-	-	48.94
Hanover	88.92	87.85	63.38	28.38	268.53
Henrico	24.64	103.95	4.96	7.48	141.03
Hopewell	0.49	15.28		-	15.77
New Kent	-	33.70	13.60	1.76	49.06
Petersburg	2.50	7.15		-	9.65
Powhatan	21.39	38.99	-	-	60.38
Chesterfield			19.93		19.93
Richmond	9.60	39.97	3.40	3.08	56.05
VA DGS			2.63		2.63
TOTAL	173.8	349.6	108.3	41.6	673.3

Locality	Current Month FY2018 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	-	-	-
Goochland	21.28	23.57	1.09	-	45.94
Hanover	98.80	91.16	41.60	29.48	261.04
Henrico	44.55	99.49	-	1.76	145.80
Hopewell	1.58	10.81	10.51	-	22.90
New Kent	9.89	25.13	15.20	2.20	52.42
Petersburg	1.47	10.13	10.51	-	22.11
Powhatan	24.46	35.43	-	-	59.89
Richmond	13.91	31.19	4.00	2.64	51.74
VA DGS			3.67		
TOTAL	215.9	326.9	86.6	36.1	665.5

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - May 2019

Drop-Off Recycling Program Tonnages

Locality	FYTD 2019 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	2.40	5.06	7.46
Goochland	245.48	267.00	-	-	512.48
Hanover	868.68	744.03	567.19	235.62	2,415.52
Henrico	339.34	1,163.00	43.91	58.96	1,605.21
Hopewell	12.25	182.05		-	194.30
New Kent	31.08	337.41	140.20	16.72	525.41
Petersburg	15.07	104.80		-	119.87
Powhatan	251.72	389.93	27.32	-	668.97
Chesterfield			153.98		153.98
Richmond	99.60	399.45	29.40	24.42	552.87
VA DGS			31.85		31.85
TOTAL	1,863.2	3,587.7	996.3	340.8	6,787.9

Locality	FYTD 2018 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	2.60	5.50	8.10
Goochland	235.99	240.48	16.20	-	492.67
Hanover	834.86	789.13	461.81	249.48	2,335.28
Henrico	424.73	1,034.47	-	20.68	1,479.88
Hopewell	16.26	110.37	10.51	-	137.14
New Kent	85.92	272.29	145.00	21.12	524.33
Petersburg	26.17	98.77	10.51	-	135.45
Powhatan	262.08	356.54	18.38	-	637.00
Richmond	121.74	295.05	55.60	20.68	493.07
VA DGS			34.33		
TOTAL	2,007.8	3,197.1	754.9	317.5	6,277.3

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - May 2019

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	5/2	16/2			\$ 3,369.5	\$ 724.9		\$ (262.2)		\$ 3,832.2	\$ 78.3
Hanover		59/6	27/26		\$ -	\$ 4,308.0		\$ (1,173.0)		\$ 3,135.0	\$ 26.7
Henrico	18/8		8/5		\$ 35,030.9	\$ 594.1	\$ (369.6)	\$ (74.8)		\$ 35,180.6	\$ 258.5
New Kent	7/4		2/1	12/4	\$ 5,082.8	\$ 1,032.5		\$ (145.1)		\$ 5,970.2	\$ 121.7
Powhatan	9/1				\$ 7,481.4		\$ (320.9)			\$ 7,160.6	\$ 118.6
Colonial Heights			3/2	1/1	\$ -	\$ 116.3		\$ (12.6)		\$ 103.8	\$ 2.1
Petersburg	1/1				\$ 1,542.0	\$ -	\$ (37.5)			\$ 1,504.5	\$ 155.9
Hopewell	4/4				\$ 2,512.8		\$ (7.4)			\$ 2,505.5	\$ 158.9
Richmond	9/5		2/2	2/2	\$ 7,253.0	\$ 530.3	\$ (144.0)	\$ (62.7)		\$ 7,576.6	\$ 135.2
TOTAL	54/25	75/8	42/36	15/7	\$ 62,272	\$ 7,306	\$ (879.3)	\$ (1,730.3)		\$ 66,969	\$ 135.4

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$57.11; Haul charge - \$114.22 / switch

TFC Roll Off Fees: \$195.00/switch (Henrico only)

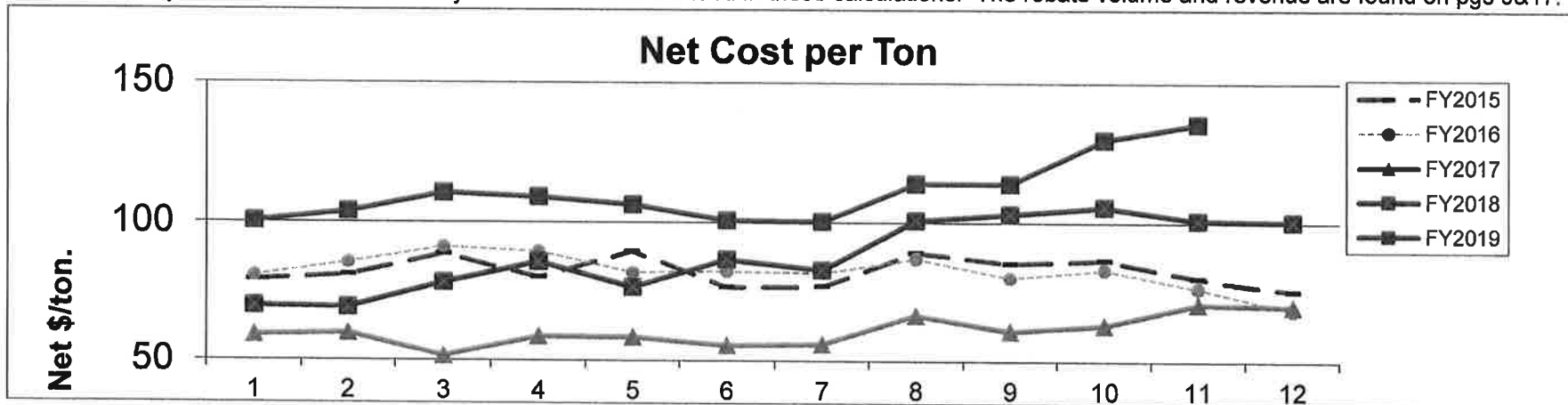
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$0.0 per ton

FEL rebate of \$10/ton for SS and Co-mix, R/O Co-mix - Current Month \$20.00/ton

CFS FEL OCC Price: Current Month - \$12.50/ton

Sonoco/RMR Mixed Paper Price: Current Month - \$1.00/ton, OCC - \$40.4

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - May 2019

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	May-19	May-18	May-19	May-18	May-19	May-18	May-19	May-18
Colonial Heights	0	0	0		0	0	0	0
Chesterfield	4,125	5,245	0	0	330	220	0	0
Goochland	1,425	640	0	0	0	55	110	165
Hanover	3,310	4,410	0	0	55	110	495	330
Henrico	1,935	2,175	225	260	0	0	275	385
New Kent	915	1,130	0	0	0	275	165	220
Powhatan	1,275	950	0	0	165	110	110	165
Richmond	255	0	0	0	0	0	495	550
Total	13,240	14,550	225	260	550	770	1,650	1,815

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-19	FYTD-18	FYTD-19	FYTD-18	FYTD-19	FYTD-18	FYTD-19	FYTD-18
Colonial Heights	440	896	0	75	0	275	330	385
Chesterfield	38,785	39,150	1,670	2,280	2,420	2,255	0	0
Goochland	11,165	9,745	0	175	495	605	1,100	880
Hanover	40,815	39,973	355	935	1,705	1,760	4,105	3,300
Henrico	28,915	28,060	1,995	2,135	0	0	3,245	2,200
New Kent	12,440	10,641	103	265	550	660	1,320	1,320
Powhatan	10,780	10,630	75	120	550	440	935	990
Richmond	890	425	0	50	0	0	3,410	3,905
Total	144,230	139,520	4,198	6,035	5,720	5,995	14,445	12,980

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.60/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$58.02 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$130.26 per 55 gallon drum + \$ 58.61 replacement drum cost



Program Statistics - May 2019

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	May-19	May-18	FYTD-19	FYTD-18
Chesterfield	102.5	97	829.2	761
Colonial Heights	3.8	5.8	7.3	8.4
Goochland	52.2	44.1	411.8	366.1
Hanover	115.1	118.7	1,036.0	1,054.6
Henrico	127.8	156.1	1,083.6	1,057.7
Hopewell	-	-	14.4	18.1
New Kent	31.4	27.7	262.2	265.3
Powhatan	21.5	34.5	276.2	282.8
Richmond	0	0	0	0
	454	484	3,921	3,815

CFC/HCFC Program (units)			
May-19	May-18	FYTD-19	FYTD-18
501	255	2,959	2355
0	0	0	0
38	0	315	0
0	0	0	0
355	139	2,214	1771
0	0	0	9
0	0	0	0
70	106	382	279
80	59	488	420
1044	559	6358	4834

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$175/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$160 per ton.

Hauling fee is \$200.00/load

Delivered Revenue - Sims- \$180/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	May-19	May-18	FYTD-19	FYTD-18
Hanover	44.07	49.62	496.68	467.23
Powhatan	20.12	19.72	216.06	229.80
Chesterfield	0.59	0.85	6.29	6.89
Henrico	0.32	0.51	4.80	4.47
Total	65.1	70.7	723.8	708.4

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - May 2019

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	May-19	May-18	FYTD-19	FYTD-18
Chesterfield	-	210	266	610
Goochland	-	35	30	63
Hanover	-	65	783	674
Henrico	-	60	170	551
New Kent	-	34	71	96
Colonial Heights	-	-	-	96
Powhatan	-	-	87	88
Richmond	-	-	-	-
Total	0	404	1,407	2,178

	Used Tire Program (tons)			
	May-19	May-18	FYTD-19	FYTD-18
	10.0	5.0	10.0	58.6
	5.0	10.0	60.0	60.0
	36.2	36.4	414.6	384.4
	27.4	23.5	262.1	274.6
	0.0	0.0	10.0	0.0
	0.0	0.0	0.0	0.0
	0.0	30.0	40.0	50.0
	0.0	0.0	0.0	0.0
	79	105	797	828

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$1,025.24 per trailer or \$9.71/cubic yard delivered

	Lead-Acid Batteries (units)			
	May-19	May-18	FYTD-19	FYTD-18
Hanover	242	119	1,899	1,881
Henrico	117	174	1,153	1,178
New Kent	58	0	427	268
Richmond	0	0	0	0
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	417	293	3,479	3,327

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - May 2019

eWaste Collections (tons)				
Scheduled Pick-up	May-19	May-18	FYTD-2019	FYTD-2018
Hanover CC	-	-	5.1	3.1
Chesterfield CC	5.8	5.8	65.4	67.1
New Kent CC	3.7	3.2	49.6	41.6
Goochland CC	-	-	4.3	2.4
Sub Total - Pick-ups	9.5	9.0	124.5	114.1
Collection Events				
Chesterfield	-	-	2.1	0.8
Goochland	-	-	-	-
Hanover	-	-	6.1	-
Henrico	9.2	12.6	11.7	12.6
New Kent	-	-	3.5	0.9
Powhatan	-	4.5	-	4.5
Hopewell	-	-	-	-
Richmond	4.4	5.0	13.3	10.6
Sub Total - Events	13.6	22.1	36.7	29.5
Grand Total	23.1	31.1	161.3	143.6

Yard Waste Processing		
	Yard Waste (tons)	
<i>Fiscal Year</i>	2018	2019
Colonial Heights		425
Goochland	1,391	-
Hanover	3,362	2,498
Henrico	7,966	5,805
Hopewell	276	737
Chesterfield	8,364	15,269
Ashland	340	147
Grand Total	21,699	24,881



Program Statistics - May 2019

Convenience Center MSW Program

	MSW Tonnages					
	May-19	May-18	Change	FYTD-19	FYTD-18	Change
Chesterfield N.	1,489	1,481	0.5%	14,046	14,075	-0.2%
Chesterfield S.	1,112	1,007	10.4%	10,048	10,597	-5.2%
Goochland E	538	614	-12.3%	5,513	5,151	7.0%
Goochland W	189	175	8.1%	1,978	1,864	6.1%
New Kent - 612	187	220	-15.1%	1,898	1,940	-2.2%
New Kent - 618	269	232	15.8%	2,488	2,444	1.8%
New Kent - 634	70	58	20.1%	534	571	-6.4%
New Kent - 647	43	57	-25.2%	544	605	-10.0%
Powhatan	575	535	7.4%	6,093	6,010	1.4%
Total	4,471	4,379	2.1%	43,141	43,256	-0.3%



Program Statistics - May 2019

Program Revenue

Locality	Current Month Revenue (\$)								
	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 16,472.36		\$ -	\$ 805.17	\$ -	\$ -	\$ 2,475.00	\$ -	\$ 19,753
Colonial Heights	\$ 344.29		\$ 8.80	\$ 3.75		\$ -	\$ -	\$ -	\$ 357
Goochland	\$ 4,448.56	\$ 262.20	\$ -	\$ -	\$ -		\$ 855.00	\$ -	\$ 5,566
Hanover*	\$ 18,498.25	\$ 889.20	\$ 283.80	\$ 2,560.56	\$ -	\$ 299.00	\$ 1,986.00	\$ -	\$ 24,517
Henrico	\$ 20,539.32	\$ 369.60	\$ 74.80	\$ 200.39	\$ -	\$ 150.50	\$ 1,161.00	\$ -	\$ 22,496
Hopewell	\$ -	\$ 7.35	\$ -					\$ -	\$ 7
New Kent	\$ 2,548.55	\$ -	\$ 17.60	\$ 127.50	\$ -	\$ 83.00	\$ 549.00	\$ -	\$ 3,326
Petersburg	\$ -	\$ 37.50	\$ -					\$ -	\$ 38
Powhatan**	\$ 2,277.18	\$ 320.85		\$ -	\$ -		\$ 765.00	\$ -	\$ 3,363
Richmond	\$ -	\$ 144.00	\$ 30.80	\$ 31.88		\$ -	\$ 153.00	\$ -	\$ 360
VA DGS				\$ 79.68					\$ 80
CVWMA		\$ 293.10	\$ -	\$ 80.94		\$ -	\$ -	\$ -	\$ 374
TOTAL	\$ 65,129	\$ 2,324	\$ 416	\$ 3,890	\$ -	\$ 533	\$ 7,944	\$ -	\$ 80,234

Locality	FYTD 2019 Revenue (\$)								
	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 146,434.59		\$ -	\$ 11,989.33	\$ 143.00	\$ -	\$ 23,941.50	\$ -	\$ 182,508
Colonial Heights	\$ 710.01		\$ 50.60	\$ 83.27		\$ -	\$ 260.35	\$ -	\$ 1,104
Goochland***	\$ 51,366.03	\$ 2,454.80	\$ -	\$ -	\$ 12.00		\$ 6,892.15	\$ 193.99	\$ 60,919
Hanover*	\$ 183,021.60	\$ 8,838.80	\$ 2,356.20	\$ 40,842.18	\$ 440.00	\$ 2,280.25	\$ 25,358.45	\$ 661.98	\$ 263,799
Henrico	\$ 190,289.54	\$ 5,749.33	\$ 589.60	\$ 2,247.81	\$ 92.00	\$ 1,451.75	\$ 17,845.40	\$ 899.44	\$ 219,165
Hopewell	\$ 1,475.45	\$ 209.32	\$ -					\$ 149.44	\$ 1,834
New Kent	\$ 28,840.90	\$ 550.42	\$ 167.20	\$ 5,356.38	\$ 40.00	\$ 504.00	\$ 7,700.05	\$ 256.54	\$ 43,415
Petersburg	\$ -	\$ 237.30	\$ -					\$ 83.63	\$ 321
Powhatan**	\$ 35,674.74	\$ 4,237.89	\$ -	\$ 2,093.91	\$ 40.00	\$ -	\$ 6,700.85	\$ 278.26	\$ 49,026
Richmond	\$ -	\$ 1,677.66	\$ 244.20	\$ 1,130.14		\$ -	\$ 536.95	\$ 321.23	\$ 3,910
VA DGS				\$ 1,822.72					\$ 1,823
CVWMA	\$ -	\$ 4,220.64	\$ -	\$ 2,699.35			\$ -	\$ 727.50	\$ 7,647
TOTAL	\$ 637,813	\$ 28,176	\$ 3,408	\$ 68,265	\$ 767	\$ 4,236	\$ 89,236	\$ 3,572	\$ 835,473