



PROGRAM STATISTICS - April 2019

	<u>April-19</u>	<u>2019 FYTD</u>	<u>April-18</u>	<u>2018 FYTD</u>
<u>Residential Recycling</u>				
Amount Collected (tons)	2,995.9	30,460.6	2,942.3	30,731.0
Total Cost net Rebate/(Processing Fee) (\$)	\$ 719,417	\$ 7,213,712	\$ 618,765	\$ 5,652,100
Set Out Rate (%)	40.3%	40.0%	37.8%	40.0%
Rebate/(Processing Fee) (\$)	\$ (84,189)	\$ (863,225)	\$ -	\$ 534,521
<u>Misses</u>				
Recycling Missed Collections (TFC)	354	4,218	282	5,421
Recycling Missed Collections (CW)	38	326	72	492
Recycling Missed Collections (CFS)	142	1,397	44	524
Trash Missed Collections (CW)	18	377	104	607
Trash Missed Collections (CFS)	643	4,105	171	2,485
<u>Drop-Off</u>				
Co-Mix (tons)	157.3	1,689.5	188.3	1,791.8
Mixed Paper (tons)	304.6	3,238.1	266.2	2,870.2
OCC (tons)	103.6	888.0	59.8	668.4
Single Stream (tons)	28.4	299.2	30.1	281.4
Total (tons)	593.8	6,114.7	544.4	5,611.7
Cost (\$/ton)	\$ 129.7		\$ 114.0	
<u>Safe Garage</u>				
Oil (gal)	17,460	130,990	15,898	124,970
Antifreeze (gal)	220	3,973	610	5,775
Oil Filters (gal)	495	5,170	550	5,225
Category 1 (gal)	2,200	12,795	1,595	11,165
<u>Other Programs</u>				
Appliances / Metals (tons)	481	3,466	411	3,331
CFC/HCFC (units)	522	5,314	559	4,225
Propane Tanks (units)	258	1,407	-	1,740
Used Tires (tons)	99	718	113	723
Lead-Acid Batteries (units)	471	3,062	583	3,034
Textiles (tons)	62	659	73	638
Electronics (tons)	12	127	14	113
<u>Program Revenue*</u>	\$ 100,085	\$ 755,238	\$ 105,333	\$ 831,761



Program Statistics - April 2019

Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection
								Programs
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	Tons
Ashland: County Waste	1	0	1	0	5	5	7	189
Colonial Heights: CFS	10	4	1	1	141	1	111	585
Hopewell - CFS	19	7	7	18	236	1	71	945
Petersburg - CFS	26	0	3	8	266	1	300	1,056
Chesterfield - County Waste	0	0	0	0	13	2	12	0
MSW TOTAL	56	11	12	27	661	10	501	2,776

	Fiscal Year-To-Date 2019							MSW Collection
								Programs
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	Tons
Ashland: County Waste	11	9	2	17	140	61	56	1,490
Colonial Heights: CFS	101	31	11	16	932	124	1062	5,876
Hopewell - CFS	149	22	56	256	1,418	143	518	8,133
Petersburg - CFS	606	6	41	113	1,755	240	1908	9,846
Chesterfield - County Waste	7	0	8	12	255	93	98	0
MSW TOTAL	874	68	118	414	4,500	661	3,642	25,346

	Fiscal Year-To-Date 2018							MSW Collection
								Programs
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	Tons
Ashland: County Waste	18	5	2	7	213	11	44	1,345
Colonial Heights: CFS	104	22	7	26	479	188	850	5,521
Hopewell - CFS	196	8	34	258	907	279	430	7,785
Petersburg - CFS	262	8	33	102	1,099	426	1572	8,679
Chesterfield - County Waste	7	0	9	8	394	32	136	0
TOTAL	587	43	85	401	3,092	936	3,032	23,331

Program Statistics - April 2019



Residential Recycling Program Tonnages

Current Month			
Locality	Eligible Households	Total Tons	Apr 2018
Ashland	1,465	22.9	23.6
Chesterfield	94,930	862.1	818.5
Colonial Heights	6,701	89.9	87.1
Goochland	1,637	27.2	27.2
Henrico	85,007	857.2	877.8
Richmond	61,588	902.0	884.8
Hanover	3,705	44.9	44.6
Petersburg (CFS)	11,064	111.8	96.9
Hopewell (CW)	8,644	70.4	81.8
VA DGS	NA	7.4	14.8
TOTAL	274,741	2,995.9	2,957

FYTD 2019			
Locality	Eligible Households	Total Tons	FYTD 2018
Ashland	1,465	266.0	258.2
Chesterfield	94,930	8,123.8	8,168.7
Colonial Heights	6,701	892.9	920.7
Goochland	1,637	292.3	290.5
Henrico	85,007	9,732.0	9,806.2
Richmond	61,588	8,955.3	8,902.7
Hanover	3,705	511.9	472.1
Petersburg (CFS)	11,064	846.7	1,036.2
Hopewell (CW)	8,644	723.4	759.8
VA DGS	NA	116.3	130.7
TOTAL	274,741	30,460.6	30,746



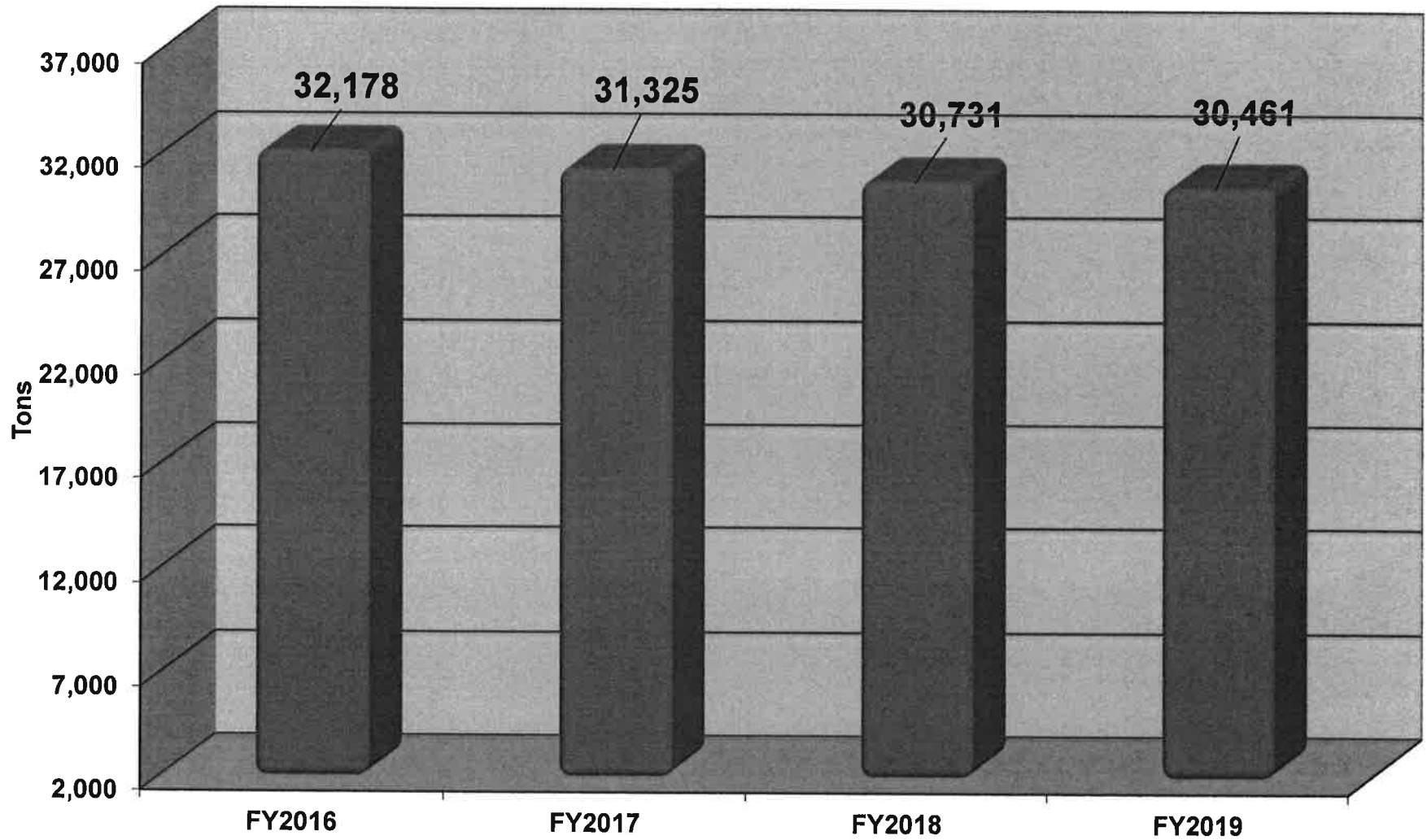
Program Statistics - April 2019

Residential Recycling Program Service Activity

	Current Month				FYTD 2019			
	Cart	Service			Cart	Service		
		Purchases	Misses			Alerts	Purchases	
Ashland	0	0	0		0	16	15	
Chesterfield	73	129	61		1,071	1719	997	
Colonial Heights	0	15	9		1	140	82	
Goochland	0	0	0		38	13	12	
Henrico	95	81	34		1,025	946	656	
Richmond	6	124	51		115	1360	561	
Hanover	4	5	1		70	24	10	
TFC total	178	354	156		2,320	4,218	2,333	
Petersburg (CFS)	0	142	0		0	1,397	53	
Hopewell(CW)	0	38	11		0	326	137	
GRAND TOTAL	178	534	167		2,320	5,941	2,523	

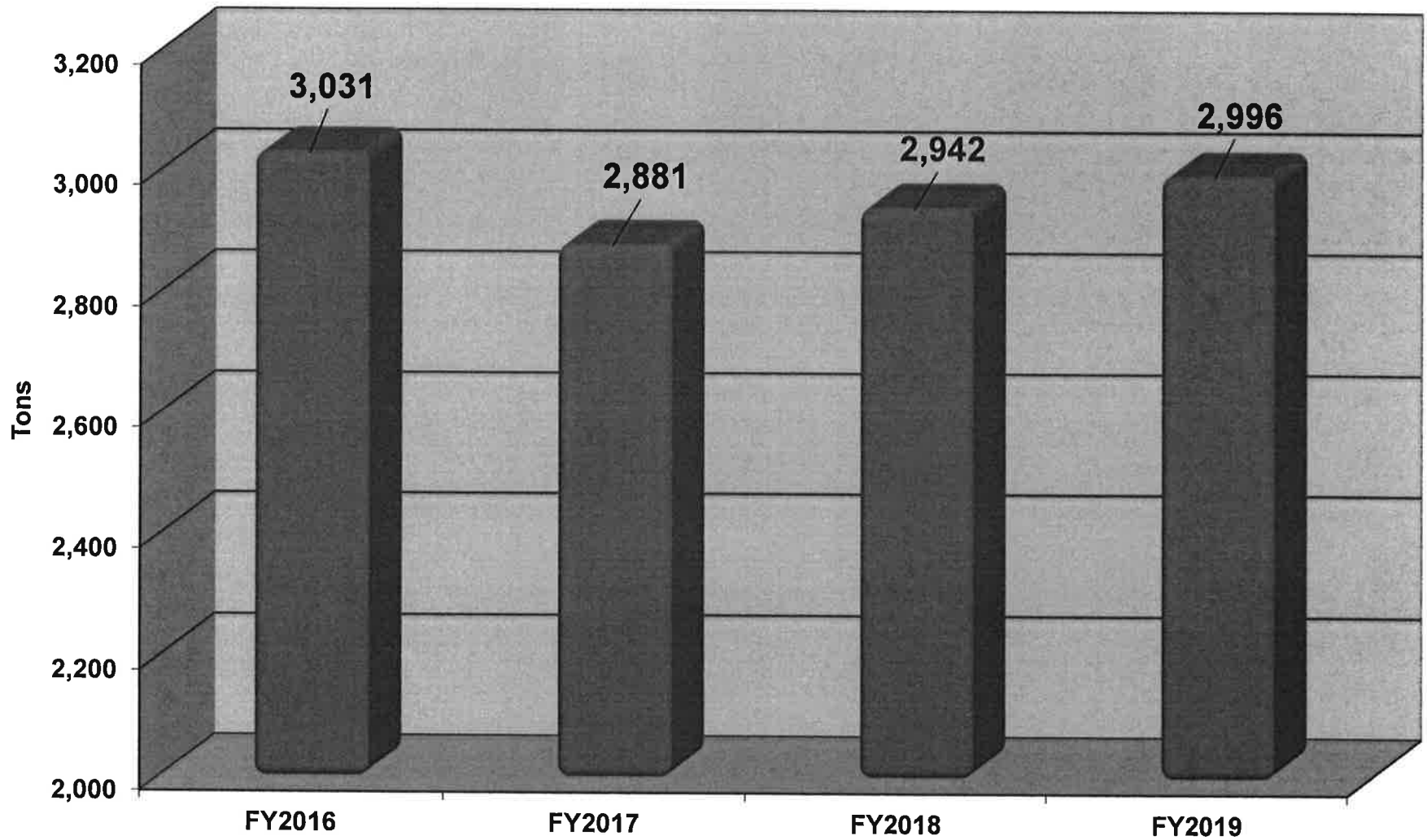
	FY Current Month - 2018				FYTD 2018			
	Cart	Service			Cart	Service		
	Purchases	Misses	Alerts		Purchases	Misses	Alerts	
Ashland	0	2	0		0	40	10	
Chesterfield	105	124	59		997	1720	826	
Colonial Heights	2	14	9		2	129	89	
Goochland	6	1	0		45	44	8	
Henrico	98	50	36		1,025	1898	776	
Richmond	10	84	36		10	1551	551	
Hanover	9	7	2		69	39	21	
TFC total	230	282	142		2,148	5,421	2,281	
Petersburg (CFS)	0	44	8		0	524	147	
Hopewell(CW)	0	72	15		0	492	39	
TOTAL	230	398	165		2,148	6,437	2,467	

Residential Collection History - FYTD



27,468

Residential Collection History - Month





Program Statistics - April 2019

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2019		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	44.4%	23.5	\$ 202	45.3%	25.1	\$ 178
Chesterfield	29.7%	23.6	\$ 255	29.9%	24.7	\$ 269
Colonial Heights*	52.8%	25.3	\$ 230	51.5%	24.5	\$ 232
Goochland	68.7%	24.3	\$ 153	72.5%	24.6	\$ 144
Henrico	44.4%	22.8	\$ 233	43.5%	23.8	\$ 209
Richmond*	52.1%	26.1	\$ 257	48.6%	28.3	\$ 246
Hanover	50.1%	24.2	\$ 199	51.9%	25.5	\$ 178
Petersburg*	34.0%	23.2	\$ 233	34.4%	19.7	\$ 308
Hopewell*	49.2%	16.6	\$ 213	49.2%	16.2	\$ 207
TOTAL	40.3%	23.9	\$ 195	40.0%	25.0	\$ 237

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2019	
			Curbside Rebate/Processing Fee	Total Cost	Curbside Rebate/Processing Fee	Total Cost
Ashland*	1,465	2.6900	\$ (687.00)	\$ 4,621.99	\$ (7,980.00)	\$ 47,329.90
Chesterfield	94,930	2.0500	\$ (25,863.90)	\$ 220,090.68	\$ (243,714.90)	\$ 2,185,982.70
Colonial Heights*	6,701	2.6900	\$ (2,697.30)	\$ 20,696.19	\$ (26,785.50)	\$ 206,774.36
Goochland	1,637	2.0500	\$ (816.00)	\$ 4,165.30	\$ (8,769.60)	\$ 41,998.69
Henrico	85,007	2.0500	\$ (25,716.30)	\$ 199,640.62	\$ (291,958.50)	\$ 2,030,800.70
Richmond*	61,588	3.1360	\$ (27,061.20)	\$ 220,201.17	\$ (268,659.00)	\$ 2,198,935.99
Hanover	3,705	2.0500	\$ (1,347.60)	\$ 8,928.03	\$ (15,357.90)	\$ 91,162.20
Petersburg*	11,064	2.3560	\$ -	\$ 26,066.78		\$ 260,667.84
Hopewell*	8,644	1.7360	\$ -	\$ 15,005.98		\$ 150,059.84
TOTAL	274,741		\$ (84,189.30)	\$ 719,416.75	\$ (863,225.40)	\$ 7,213,712.22



Program Statistics - April 2019

Drop-Off Recycling Program Tonnages

Locality	Current Month FY2019 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	0.40	0.88	1.28
Goochland	23.94	23.08	-	-	47.02
Hanover	72.58	48.08	63.28	18.92	202.86
Henrico	25.29	106.84	4.20	5.28	141.61
Hopewell	-	15.56		-	15.56
New Kent	-	33.63	15.20	0.44	49.27
Petersburg	2.42	7.81		-	10.23
Powhatan	23.88	34.49	8.14	-	66.51
Chesterfield			7.15		7.15
Richmond	9.14	35.07	2.40	2.86	49.47
VA DGS			2.83		2.83
TOTAL	157.3	304.6	103.6	28.4	593.8

Locality	Current Month FY2018 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	0.20	0.44	0.64
Goochland	24.71	20.17	1.01	-	45.89
Hanover	77.52	60.91	37.10	23.76	199.29
Henrico	41.62	84.38	-	1.98	127.98
Hopewell	1.44	11.02	-	-	12.46
New Kent	5.96	23.32	12.80	1.76	43.84
Petersburg	1.17	6.78	-	-	7.95
Powhatan	22.90	30.83	-	-	53.73
Richmond	12.96	28.79	6.00	2.20	49.95
VA DGS			2.68		
TOTAL	188.3	266.2	59.8	30.1	544.4

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - April 2019

Drop-Off Recycling Program Tonnages

Locality	FYTD 2019 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	2.00	4.18	6.18
Goochland	219.26	244.28	-	-	463.54
Hanover	779.76	656.18	503.81	207.24	2,146.99
Henrico	314.70	1,059.05	38.95	51.48	1,464.18
Hopewell	11.76	166.77		-	178.53
New Kent	31.08	303.71	126.60	14.96	476.35
Petersburg	12.57	97.65		-	110.22
Powhatan	230.33	350.94	27.32	-	608.59
Chesterfield			134.05		134.05
Richmond	90.00	359.48	26.00	21.34	496.82
VA DGS			29.22		29.22
TOTAL	1,689.5	3,238.1	888.0	299.2	6,114.7

Locality	FYTD 2018 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	2.60	5.50	8.10
Goochland	214.71	216.91	15.11	-	446.73
Hanover	736.06	697.97	420.21	220.00	2,074.24
Henrico	380.18	934.98	-	18.92	1,334.08
Hopewell	14.68	99.56	-	-	114.24
New Kent	76.03	247.16	129.80	18.92	471.91
Petersburg	24.70	88.64	-	-	113.34
Powhatan	237.62	321.11	18.38	-	577.11
Richmond	107.83	263.86	51.60	18.04	441.33
VA DGS			30.66		
TOTAL	1,791.8	2,870.2	668.4	281.4	5,611.7

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - April 2019

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	5/2	16/2			\$ 3,369.5	\$ 672.7		\$ (239.4)		\$ 3,802.8	\$ 80.9
Hanover		59/6	27/26		\$ -	\$ 3,234.8		\$ (915.0)		\$ 2,319.8	\$ 25.4
Henrico	18/8		8/5		\$ 22,844.0	\$ 439.4	\$ (379.4)	\$ (52.8)		\$ 22,851.2	\$ 166.3
New Kent	7/4		2/1	12/4	\$ 4,968.6	\$ 1,072.8		\$ (260.9)		\$ 5,780.5	\$ 117.3
Powhatan	9/1				\$ 7,367.2		\$ (358.2)			\$ 7,009.0	\$ 120.1
Colonial Heights			3/2	1/1	\$ -	\$ 116.3		\$ (15.6)		\$ 100.8	\$ 2.0
Petersburg	1/1				\$ 1,542.0	\$ -	\$ (36.3)			\$ 1,505.7	\$ 147.2
Hopewell	4/4				\$ 2,056.0					\$ 2,056.0	\$ 132.1
Richmond	9/5		2/2	2/2	\$ 7,595.6	\$ 498.1	\$ (137.1)	\$ (69.1)		\$ 7,887.5	\$ 159.4
TOTAL	54/25	75/8	42/36	15/7	\$ 49,743	\$ 6,034	\$ (911.0)	\$ (1,552.8)		\$ 53,313	\$ 129.7

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$57.11; Haul charge - \$114.22 / switch

TFC Roll Off Fees: \$195.00/switch (Henrico only)

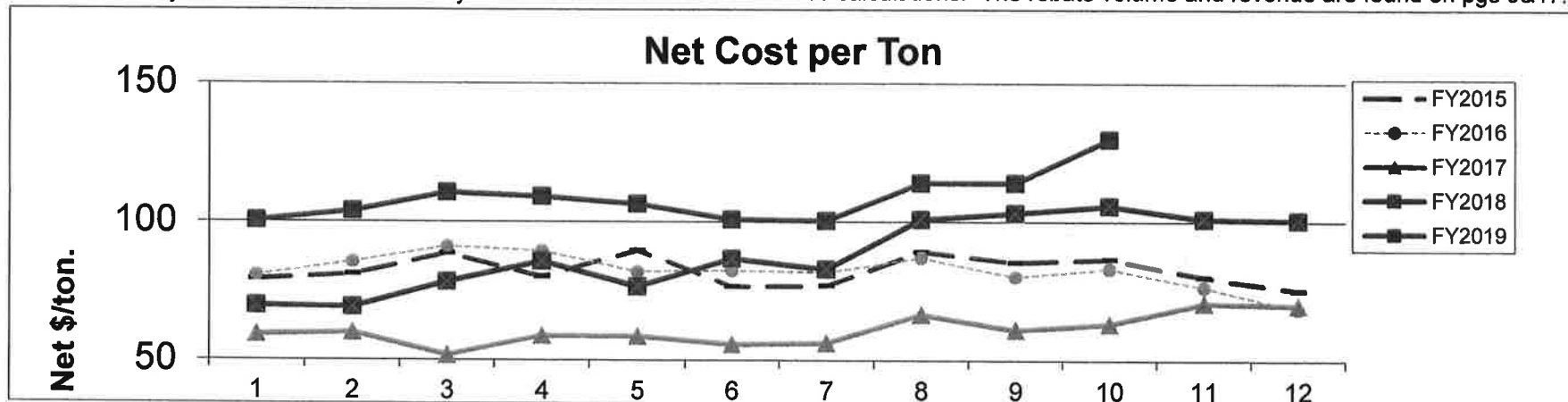
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$0.0 per ton

FEL rebate of \$10/ton for SS and Co-mix, R/O Co-mix - Current Month \$20.00/ton

CFS FEL OCC Price: Current Month - \$22.50/ton

Sonoco/RMR Mixed Paper Price: Current Month - \$1.00/ton, OCC - \$50.50

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - April 2019

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Apr-19	Apr-18	Apr-19	Apr-18	Apr-19	Apr-18	Apr-19	Apr-18
Colonial Heights	0	120	0		0	0	165	165
Chesterfield	5,155	3,960	0	335	220	440	0	0
Goochland	1,225	1,435	0	0	165	55	220	110
Hanover	4,455	4,560	0	55	110	55	440	440
Henrico	4,240	3,425	0	220	0	0	440	330
New Kent	1,425	1,373	0	0	0	0	220	0
Powhatan	960	915	0	0	0	0	55	110
Richmond	0	110	0	0	0	0	660	440
Total	17,460	15,898	0	610	495	550	2,200	1,595

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-19	FYTD-18	FYTD-19	FYTD-18	FYTD-19	FYTD-18	FYTD-19	FYTD-18
Colonial Heights	440	896	0	75	0	275	330	385
Chesterfield	34,660	33,905	1,670	2,280	2,090	2,035	0	0
Goochland	9,740	9,105	0	175	495	550	990	715
Hanover	37,505	35,563	355	935	1,650	1,650	3,610	2,970
Henrico	26,980	25,885	1,770	1,875	0	0	2,970	1,815
New Kent	11,525	9,511	103	265	550	385	1,155	1,100
Powhatan	9,505	9,680	75	120	385	330	825	825
Richmond	635	425	0	50	0	0	2,915	3,355
Total	130,990	124,970	3,973	5,775	5,170	5,225	12,795	11,165

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.58/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$58.02 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$130.26 per 55 gallon drum + \$ 58.61 replacement drum cost



Program Statistics - April 2019

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	Apr-19	Apr-18	FYTD-19	FYTD-18
Chesterfield	92.7	77	726.7	664
Colonial Heights	-	-	3.5	2.7
Goochland	54.0	39.8	359.6	322.0
Hanover	144.1	128.9	920.9	935.9
Henrico	127.3	104.7	955.8	901.6
Hopewell	4.3	3.0	14.4	18.1
New Kent	29.2	24.3	230.8	237.6
Powhatan	28.9	32.7	254.7	248.3
Richmond	0	0	0	0
	481	411	3,466	3,331

	CFC/HCFC Program (units)			
	Apr-19	Apr-18	FYTD-19	FYTD-18
	282	255	2,458	2053
	0	0	0	0
	53	0	277	0
	0	0	0	0
	124	139	1,859	1500
	0	0	0	9
	0	0	0	0
	48	106	312	279
	15	59	408	384
	522	559	5314	4225

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$200/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$185 per ton.

Hauling fee is \$200.00/load

Delivered Revenue - Sims- \$205/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Apr-19	Apr-18	FYTD-19	FYTD-18
Hanover	42.94	52.68	452.61	417.62
Powhatan	18.16	19.74	195.94	210.08
Chesterfield	0.77	0.22	5.70	6.04
Henrico	0.47	0.50	4.48	3.96
Total	62.3	73.1	658.7	637.7

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - April 2019

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Apr-19	Apr-18	FYTD-19	FYTD-18
Chesterfield	-	-	266	400
Goochland	-	-	30	28
Hanover	140	-	783	609
Henrico	36	-	170	491
New Kent	30	-	71	62
Colonial Heights	-	-	-	62
Powhatan	52	-	87	88
Richmond	-	-	-	-
Total	258	0	1,407	1,740

Used Tire Program (tons)			
Apr-19	Apr-18	FYTD-19	FYTD-18
0.0	0.0	0.0	53.6
5.0	10.0	55.0	50.0
48.8	49.7	378.4	348.1
15.6	43.1	234.7	251.2
0.0	0.0	10.0	0.0
0.0	0.0	0.0	0.0
30.0	10.0	40.0	20.0
0.0	0.0	0.0	0.0
99	113	718	723

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$1,025.24 per trailer or \$9.71/cubic yard delivered

	Lead-Acid Batteries (units)			
	Apr-19	Apr-18	FYTD-19	FYTD-18
Hanover	225	277	1,657	1,762
Henrico	165	265	1,036	1,004
New Kent	81	41	369	268
Richmond	0	0	0	0
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	471	583	3,062	3,034

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - April 2019

eWaste Collections (tons)				
Scheduled Pick-up	Apr-19	Apr-18	FYTD-2019	FYTD-2018
Hanover CC	-	-	5.1	3.1
Chesterfield CC	3.7	10.6	54.5	61.3
New Kent CC	-	3.7	39.8	38.4
Goochland CC	1.6	-	4.3	2.4
Sub Total - Pick-ups	5.3	14.3	103.8	105.2
Collection Events				
Chesterfield	0.5	-	2.1	0.8
Goochland	-	-	-	-
Hanover	6.1	-	6.1	-
Henrico	-	-	2.5	-
New Kent	-	-	3.5	0.9
Powhatan	-	-	-	-
Hopewell	-	-	-	-
Richmond	-	-	8.9	5.6
Sub Total - Events	6.6	-	23.2	7.4
Grand Total	11.9	14.3	127.0	112.5

Yard Waste Processing		
	Yard Waste (tons)	
<i>Fiscal Year</i>	2018	2019
Colonial Heights		425
Goochland	1,391	-
Hanover	3,362	1,690
Henrico	7,966	5,805
Hopewell	276	426
Chesterfield	8,364	15,269
Ashland	340	147
Grand Total	21,699	23,762



Program Statistics - April 2019

Convenience Center MSW Program

	MSW Tonnages						
	Apr-19	Apr-18	Change		FYTD-19	FYTD-18	Change
Chesterfield N.	1,656	1,507	9.9%		12,558	12,594	-0.3%
Chesterfield S.	1,139	1,139	0.1%		8,936	9,590	-6.8%
Goochland E	587	536	9.5%		4,975	4,537	9.6%
Goochland W	195	222	-11.8%		1,789	1,689	5.9%
New Kent - 612	164	151	8.2%		1,711	1,720	-0.6%
New Kent - 618	255	277	-8.0%		2,219	2,212	0.3%
New Kent - 634	50	43	16.6%		464	512	-9.4%
New Kent - 647	46	64	-28.3%		501	548	-8.5%
Powhatan	605	561	7.7%		5,518	5,474	0.8%
Total	4,696	4,499	4.4%		38,671	38,877	-0.5%



Program Statistics - April 2019

Program Revenue

Locality	Current Month Revenue (\$)								
	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 16,963.33		\$ -	\$ 361.08	\$ -	\$ -	\$ 2,989.90	\$ -	\$ 20,314
Colonial Heights	\$ -		\$ 8.80	\$ 6.75		\$ -	\$ -	\$ -	\$ 16
Goochland	\$ 7,321.31	\$ 239.40	\$ -	\$ -	\$ -		\$ 710.50	\$ -	\$ 8,271
Hanover*	\$ 26,375.03	\$ 725.80	\$ 189.20	\$ 3,193.61	\$ 74.00	\$ 257.50	\$ 2,583.90	\$ -	\$ 33,399
Henrico	\$ 23,296.42	\$ 379.35	\$ 52.80	\$ 212.10	\$ 24.00	\$ 218.50	\$ 2,459.20	\$ -	\$ 26,642
Hopewell	\$ 513.57	\$ -	\$ -					\$ -	\$ 514
New Kent	\$ 3,628.16	\$ -	\$ 4.40	\$ 256.50	\$ 14.00	\$ 79.50	\$ 826.50	\$ -	\$ 4,809
Petersburg	\$ -	\$ 36.30	\$ -					\$ -	\$ 36
Powhatan**	\$ 3,976.95	\$ 358.20		\$ 418.40	\$ 19.00		\$ 556.80	\$ -	\$ 5,329
Richmond	\$ -	\$ 137.10	\$ 28.60	\$ 40.50		\$ -	\$ -	\$ -	\$ 206
VA DGS				\$ 107.19					\$ 107
CVWMA		\$ 303.65	\$ -	\$ 136.98		\$ -	\$ -	\$ -	\$ 441
TOTAL	\$ 82,075	\$ 2,180	\$ 284	\$ 4,733	\$ 131	\$ 556	\$ 10,127	\$ -	\$ 100,085

Locality	FYTD 2019 Revenue (\$)								
	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 129,962.23		\$ -	\$ 11,184.16	\$ 143.00	\$ -	\$ 21,466.50	\$ -	\$ 162,756
Colonial Heights	\$ 365.72		\$ 41.80	\$ 79.52		\$ -	\$ 260.35	\$ -	\$ 747
Goochland***	\$ 46,917.47	\$ 2,192.60	\$ -	\$ -	\$ 12.00		\$ 6,037.15	\$ 193.99	\$ 55,353
Hanover*	\$ 164,523.35	\$ 7,949.60	\$ 2,072.40	\$ 38,281.62	\$ 440.00	\$ 1,981.25	\$ 23,372.45	\$ 661.98	\$ 239,283
Henrico	\$ 169,750.22	\$ 5,379.73	\$ 514.80	\$ 2,047.42	\$ 92.00	\$ 1,301.25	\$ 16,684.40	\$ 899.44	\$ 196,669
Hopewell	\$ 1,475.45	\$ 201.97	\$ -					\$ 149.44	\$ 1,827
New Kent	\$ 26,292.35	\$ 550.42	\$ 149.60	\$ 5,228.88	\$ 40.00	\$ 421.00	\$ 7,151.05	\$ 256.54	\$ 40,090
Petersburg	\$ -	\$ 199.80	\$ -					\$ 83.63	\$ 283
Powhatan**	\$ 33,397.56	\$ 3,917.04	\$ -	\$ 2,093.91	\$ 40.00	\$ -	\$ 5,935.85	\$ 278.26	\$ 45,663
Richmond	\$ -	\$ 1,533.66	\$ 213.40	\$ 1,098.26		\$ -	\$ 383.95	\$ 321.23	\$ 3,551
VA DGS				\$ 1,743.04					\$ 1,743
CVWMA	\$ -	\$ 3,927.54	\$ -	\$ 2,618.41			\$ -	\$ 727.50	\$ 7,273
TOTAL	\$ 572,684	\$ 25,852	\$ 2,992	\$ 64,375	\$ 767	\$ 3,704	\$ 81,292	\$ 3,572	\$ 755,238