



PROGRAM STATISTICS - September 2015

	<u>September-15</u>	<u>2016 FYTD</u>	<u>September-14</u>	<u>2015 FYTD</u>
Residential Recycling				
Amount Collected (tons)	3,240.5	9,243.3	2,936.6	8,577.3
Total Cost net Rebate (\$)	\$ 544,121.60	1,618,162.4	483,517.7	1,464,842.6
Set Out Rate (%)	39.7%	38.7%	35.0%	36.1%
Rebate (\$)	\$ 60,055	\$ 171,868	\$ 54,526	\$ 159,754
Recycling Missed Collections (TFC)	520	965	181	551
Recycling Missed Collections (CW)	39	67	32	32
Recycling Missed Collections (CFS)	57	63	26	125
Trash Missed Collections (CW)	106	436	31	86
Trash Missed Collections (CFS)	400	796	205	1,128
Drop-Off				
Co-Mix (tons)	145.9	493.5	175.2	572.9
Mixed Paper (tons)	331.9	1,032.1	267.5	799.2
OCC (tons)	69.6	197.5	44.4	120.1
Single Stream (tons)	33.9	70.2	24.5	45.8
Total (tons)	581.2	1,793.2	511.6	1,538.0
Cost (\$/ton)	\$ 91.2		\$ 87.5	
Safe Garage				
Oil (gal)	14,090	46,423	8,081	24,597
Antifreeze (gal)	618	2,413	520	1,235
Oil Filters (gal)	770	2,200	220	825
Category 1 (gal)	1,045	2,805	880	1,760
Appliances / Metals (tons)	241	820	188	591
CFC/HCFC (units)	245	702	211	474
Propane Tanks (units)	65	196	209	493
Used Tires (tons)	44	161	44	162
Lead-Acid Batteries (units)	341	936	192	650
Textiles (tons)	75	270	79	257
Electronics (tons)	18	66	12	35
Convenience Center MSW (tons)	3,073	10,262	2,996	9,623
Convenience Center MSW Cost (\$/ton)	\$ 30.2	\$ 29.4	\$ 30.1	\$ 29.8
Program Revenue	\$ 54,590	\$ 183,211	\$ 59,942	\$ 180,031



Program Statistics - September 2015

Residential MSW Collection Program Call Center Activity

	Current Month							
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day
	New	Additional	Stolen	Repair	Misses			
Ashland: County Waste	2	2	0	0	10	6	3	2.5
Colonial Heights: CFS	18	2	4	0	70	27	90	14.0
Hopewell - CFS	19	0	1	32	170	45	29	42.5
Petersburg - CFS	25	0	1	10	160	101	213	20.0
Chesterfield - County Waste	6	0	2	9	96	49	16	4.6
MSW TOTAL	70	4	8	51	506	228	351	12.0

	Fiscal Year-To-Date 2016							
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day
	New	Additional	Stolen	Repair	Misses			
Ashland: County Waste	7	5	3	4	33	34	11	2.5
Colonial Heights: CFS	60	6	8	4	143	79	250	10.2
Hopewell - CFS	52	1	12	125	307	110	99	23.6
Petersburg - CFS	73	1	2	44	346	310	714	13.3
Chesterfield - County Waste	84	2	3	18	403	189	55	9.6
MSW TOTAL	276	15	28	195	1,232	722	1,129	11.4

	Fiscal Year-To-Date 2015							
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day
	New	Additional	Stolen	Repair	Misses			
Ashland: County Waste	5	60	7	6	86	49	32	6.6
Colonial Heights: CFS	71	12	3	8	175	159	271	13.5
Hopewell - CFS	49	7	11	173	460	252	129	35.4
Petersburg - CFS	443	5	6	36	493	402	899	20.5
Chesterfield - County Waste	0	0	0	0	0	0	0	0.0
TOTAL	568	84	27	223	1,214	862	1,331	18.4

Program Statistics - September 2015



Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	September 2014	% Change 2015/2016
Ashland	1,465	25.3	35.7	-29.2%
Chesterfield	96,607	878.9	928.5	-5.3%
Colonial Heights	6,701	88.1	96.6	-8.8%
Goochland	1,242	24.3	23.2	4.9%
Henrico	84,986	1,057.1	1,018.7	3.8%
Richmond	61,519	886.5	581.9	52.3%
Hanover	3,257	42.6	41.9	1.8%
Petersburg (CFS)	11,199	149.6	154.3	-3.0%
Hopewell (CW)	8,644	88.2	56.0	0.0%
TOTAL	275,620	3,241	2,937	10.4%

FYTD 2016				
Locality	Eligible Households	Total Tons	FYTD 2015	% Change 2015/2016
Ashland	1,465	84.0	84.0	0.1%
Chesterfield	96,607	2,917.3	3,067.6	-4.9%
Colonial Heights	6,701	312.6	324.5	-3.7%
Goochland	1,242	68.0	66.8	1.8%
Henrico	84,986	2,818.5	2,711.3	4.0%
Richmond	61,519	2,251.7	1,600.4	40.7%
Hanover	3,257	141.3	133.1	6.2%
Petersburg (CFS)	11,199	398.2	409.9	-2.8%
Hopewell (CW)	8,644	251.7	179.7	0.0%
TOTAL	275,620	9,243	8,577	7.8%



Program Statistics - September 2015

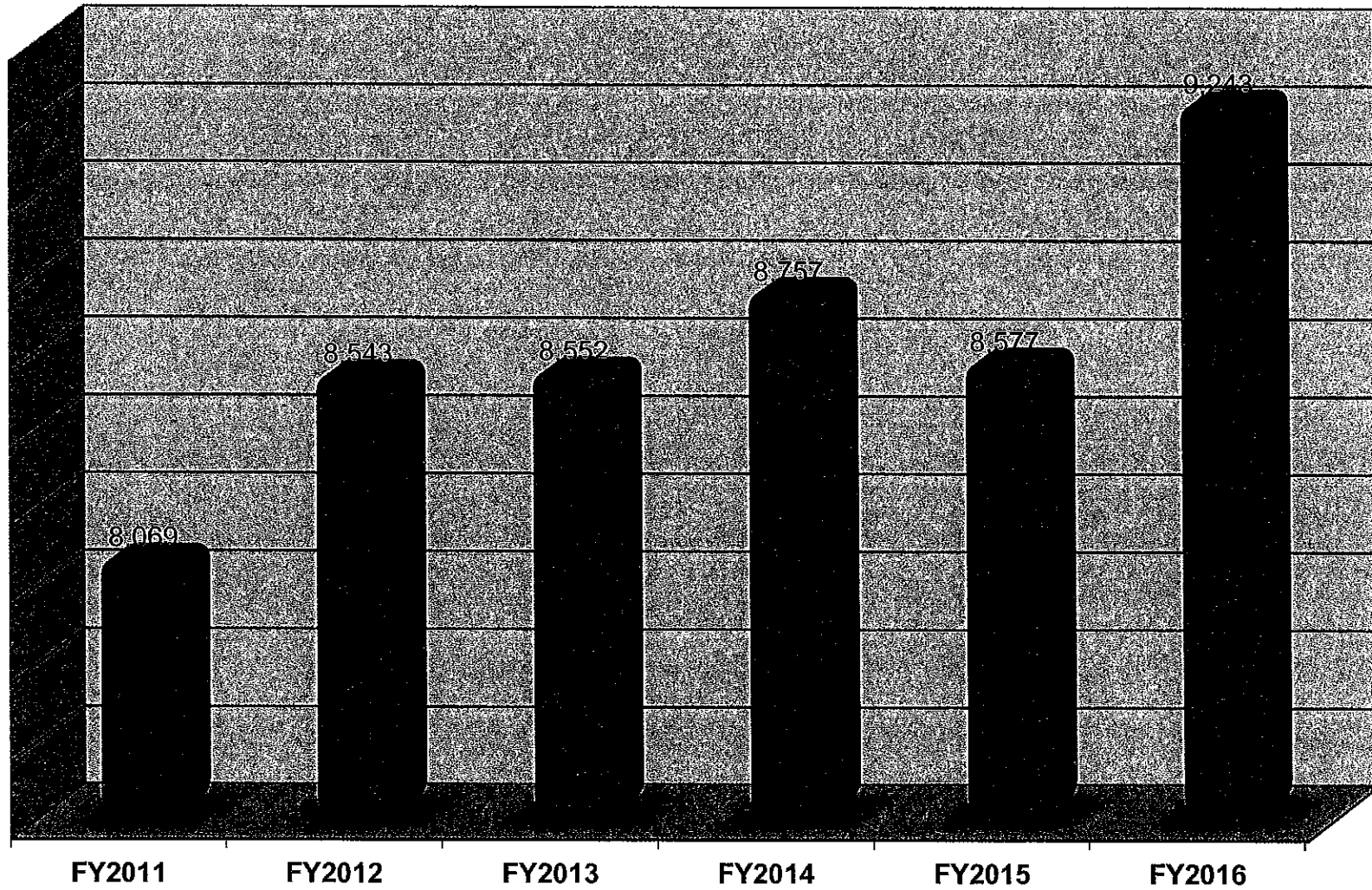
Residential Recycling Program Service Activity

	Current Month-2016				FYTD 2016			
	Cart Purchases	Service		Misses / K HHs Serviced	Cart Purchases	Service		Misses / K HHs Serviced
		Misses	Alerts			Misses	Alerts	
Ashland	0	10	1	3.41	0	13	10	1.27
Chesterfield	89	130	87	0.63	294	248	281	0.38
Colonial Heights	0	22	12	1.63	0	31	48	0.66
Goochland	1	2	1	0.81	4	15	6	2.02
Henrico	67	85	82	0.42	207	180	249	0.32
Richmond	1	268	197	2.02	3	470	672	1.15
Hanover	2	3	3	0.53	20	8	4	0.38
TFC total	160	520	383	0.30	528	965	1,270	
Petersburg (CFS)	0	57	35	2.01	0	63	89	0.85
Hopewell(CW)	0	39	23	1.80	0	67	67	0.91
GRAND TOTAL	160	616	441	1.00	528	1,095	1,426	0.59

	FY Current Month - 2015				FYTD 2015			
	Cart Purchases	Service		Misses / K HHs Serviced	Cart Purchases	Service		Misses / K HHs Serviced
		Misses	Alerts			Misses	Alerts	
Ashland	0	2	1	0.46	0	7	3	0.68
Chesterfield	68	80	94	0.39	181	254	220	0.36
Colonial Heights	0	7	19	0.52	0	27	34	0.57
Goochland	1	0	2	0.00	3	0	4	0.00
Henrico	38	48	50	0.25	95	139	118	0.26
Richmond	23	44	46	0.33	44	123	114	0.31
Hanover	3	0	0	0.00	7	1	3	0.05
TFC total	133	181	212		330	551	496	
Petersburg (CFS)	0	26	31	0.92	0	125	86	1.57
Hopewell(CW)	0	32	22	1.85	0	32	56	0.57
TOTAL	133	239	265	0.40	330	708	638	0.38

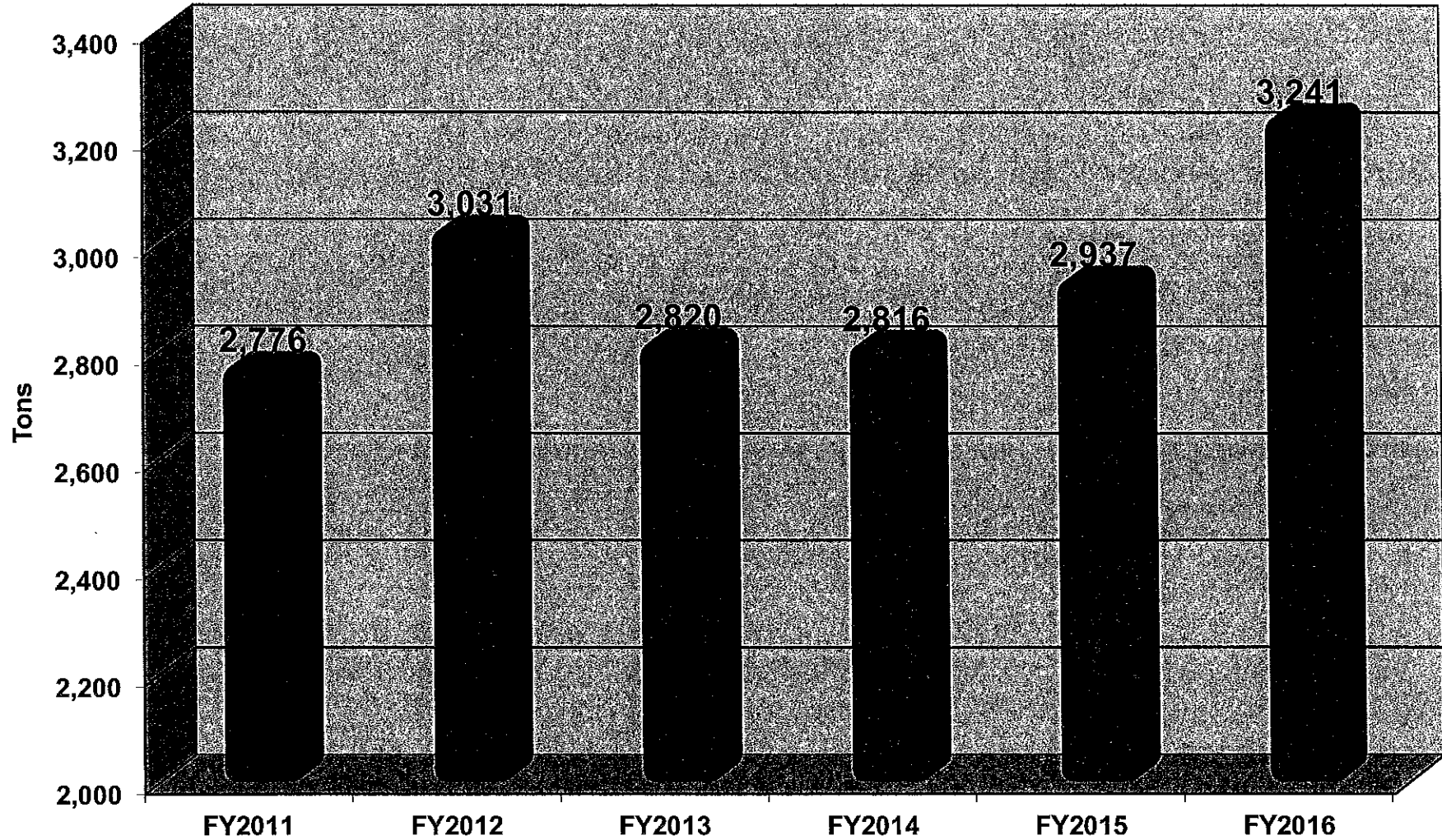


Residential Collection History FYTD Tons





Residential Collection History - Month





Program Statistics - September 2015

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2016			FY 2015	% Change Cost FY 2015/2016
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	65.4%	25.6	\$ 128	64.1%	25.6	\$ 113	\$ 85	33.8%
Chesterfield	33.6%	26.3	\$ 194	33.9%	26.3	\$ 174	\$ 183	-5.0%
Colonial Heights*	50.3%	25.4	\$ 174	52.2%	25.4	\$ 144	\$ 157	-8.2%
Goochland	66.4%	29.8	\$ 78	61.4%	29.8	\$ 85	\$ 83	2.7%
Henrico	38.5%	25.3	\$ 135	40.0%	25.3	\$ 155	\$ 141	9.6%
Richmond*	48.3%	26.9	\$ 188	41.2%	26.9	\$ 215	\$ 184	16.8%
Hanover	58.1%	25.8	\$ 128	51.9%	25.8	\$ 113	\$ 111	2.3%
Petersburg*	39.3%	27.6	\$ 169	39.1%	27.6	\$ 191	\$ 164	16.2%
Hopewell*	39.3%	19.7	\$ 146	39.3%	19.7	\$ 154	\$ 227	0.0%
TOTAL	39.7%	25.9	\$ 168	38.7%	25.9	\$ 175	\$ 165	6.3%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2016	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2,5510	\$ 505.00	\$ 3,232.22	\$ 1,680.80	\$ 9,530.85
Chesterfield	96,607	1,9310	\$ 17,578.80	\$ 170,857.84	\$ 58,345.40	\$ 506,964.51
Colonial Heights*	6,701	2,5510	\$ 1,761.60	\$ 15,332.65	\$ 6,252.40	\$ 45,030.35
Goochland	1,242	1,9310	\$ 485.80	\$ 1,904.78	\$ 1,359.60	\$ 5,812.13
Henrico	84,986	1,9310	\$ 21,142.80	\$ 142,965.17	\$ 56,370.00	\$ 435,953.90
Richmond*	61,519	2,9900	\$ 17,729.00	\$ 166,212.81	\$ 45,033.00	\$ 484,293.60
Hanover	3,257	1,9310	\$ 851.80	\$ 5,437.47	\$ 2,826.80	\$ 16,041.00
Petersburg*	11,199	2,3510	\$ -	\$ 25,299.12	\$ -	\$ 75,897.36
Hopewell*	8,644	1,6210	\$ -	\$ 12,879.56	\$ -	\$ 38,638.68
TOTAL	275,620		\$ 60,054.80	\$ 544,121.60	\$ 171,868.00	\$ 1,618,162.38



Program Statistics - September 2015
Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2016 (tons)					September	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2014	14/15
Colonial Heights	-	-	0.40	0.22	0.62	0.42	47.6%
Goochland	11.78	21.45		-	33.23	34.50	-3.7%
Hanover	55.86	108.36	47.55	28.60	240.37	212.32	13.2%
Henrico	35.02	85.66	-	0.66	121.34	101.76	19.2%
Hopewell	2.57	11.37	-	-	13.94	16.51	-15.6%
New Kent	7.63	25.62	10.00	2.20	45.45	36.55	24.4%
Petersburg	4.55	17.05	-	-	21.60	18.69	15.6%
Powhatan	19.18	36.05	6.20	-	61.43	44.85	37.0%
Richmond	9.29	26.29	5.40	2.20	43.18	46.00	-6.1%
TOTAL	145.9	331.9	69.6	33.9	581.2	511.6	13.6%

Locality	Current Month FY2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.20	0.22	0.42
Goochland	14.66	19.84	-	-	34.50
Hanover	68.85	87.01	34.46	22.00	212.32
Henrico	35.92	63.91	-	1.93	101.76
Hopewell	5.01	11.50	-	-	16.51
New Kent	10.49	20.03	5.67	0.36	36.55
Petersburg	6.29	12.40	-	-	18.69
Powhatan	18.56	26.29	-	-	44.85
Richmond	15.42	26.53	4.05	-	46.00
TOTAL	175.2	267.5	44.4	24.5	511.6

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - September 2015
Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2016 (tons)					FYTD 2015	% Change 15/16
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	0.60	0.66	1.26	1.46	-13.7%
Goochland	49.78	69.43		-	119.21	111.15	7.3%
Hanover	193.80	291.36	149.09	56.10	690.35	527.96	30.8%
Henrico	105.73	287.69	-	1.54	394.96	330.55	19.5%
Hopewell	7.83	51.75	-	-	59.58	53.81	10.7%
New Kent	26.97	81.03	25.60	5.28	138.88	131.34	5.7%
Petersburg	13.30	52.57	-	-	65.87	69.86	-5.7%
Powhatan	57.97	112.98	6.20	-	177.15	153.27	15.6%
Richmond	38.12	85.24	16.00	6.60	145.96	158.59	-8.0%
TOTAL	493.5	1,032.1	197.5	70.2	1,793.2	1,538.0	16.6%

Locality	FYTD 2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.80	0.66	1.46
Goochland	47.16	63.99	-	-	111.15
Hanover	221.40	187.11	85.86	33.59	527.96
Henrico	116.77	209.57	-	4.21	330.55
Hopewell	16.88	36.93	-	-	53.81
New Kent	38.38	71.79	18.78	2.39	131.34
Petersburg	23.34	46.52	-	-	69.86
Powhatan	60.24	93.03	-	-	153.27
Richmond	48.76	90.26	14.65	4.92	158.59
TOTAL	572.9	799.2	120.1	45.8	1,538.0

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - September 2015

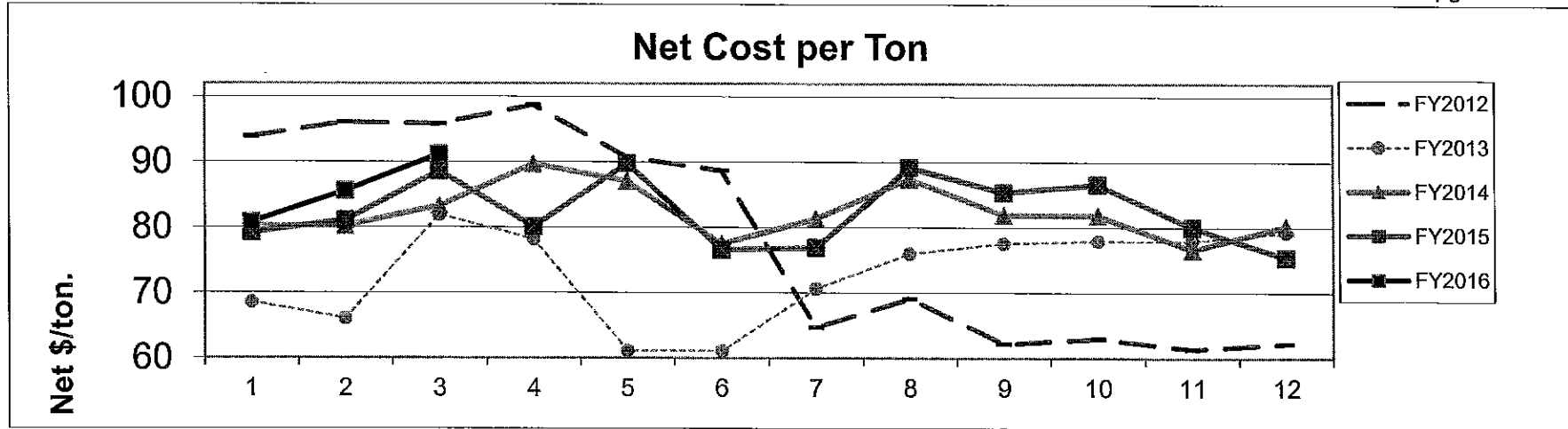
Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates		Net Cost	
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Net Cost - \$
Goochland	4/2	16/2			\$ 2,970.0	\$ 379.8	\$ (723.9)	\$ (117.8)	\$ 2,508.0	\$ 75.5
Hanover		57/6	26/25		\$ -	\$ 3,411.9		\$ (844.6)	\$ 2,567.3	\$ 30.4
Henrico	19/12		3/1		\$ 17,325.0	\$ 63.5	\$ (2,891.0)	\$ (6.6)	\$ 14,490.9	\$ 119.4
New Kent	7/4		2/1	10/4	\$ 4,565.0	\$ 855.8	\$ (864.7)	\$ (565.8)	\$ 3,990.4	\$ 87.8
Powhatan	9/1				\$ 5,665.0		\$ (1,216.7)		\$ 4,448.3	\$ 72.4
Colonial Heights			3/2	1/1	\$ -	\$ 75.0		\$ (24.0)	\$ 51.1	\$ 1.1
Petersburg	3/3		3/2		\$ 3,685.0	\$ 302.5	\$ (575.4)		\$ 3,412.1	\$ 158.0
Hopewell	4/4				\$ 1,980.0		\$ (383.7)		\$ 1,596.3	\$ 114.5
Richmond	8/5		1/1	3/3	\$ 6,270.0	\$ 634.5	\$ (887.3)	\$ (315.6)	\$ 5,701.6	\$ 132.0
TOTAL	54/31	73/8	38/32	14/8	\$ 42,460	\$ 5,723	\$ (7,542.8)	\$ (1,874.3)	\$ 38,766	\$ 91.2

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$45.00 per ton; Prior Month - \$45.00 per ton
 FEL rebate of \$10/ton for SS and Co-mix.

CFS OCC Price: Current Month - \$100 per ton less \$27.50 processing fee; Prior Month - \$67.50 per ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - September 2015

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Sep-15	Sep-14	Sep-15	Sep-14	Sep-15	Sep-14	Sep-15	Sep-14
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	4,375	0	360	0	440	0	0	0
Goochland	575	214	0	0	0	0	110	0
Hanover	4,080	3,505	0	80	275	165	110	165
Henrico	2,865	2,630	210	330	0	0	55	110
New Kent	1,135	1,087	48	110	0	0	220	275
Powhatan	1,060	645	0	0	55	55	110	110
Richmond	0	0	0	0	0	0	440	220
Total	14,090	8,081	618	520	770	220	1,045	880

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15
Colonial Heights	600	0	0	0	0	0	0	0
Chesterfield	14,320	0	930	0	770	0	0	0
Goochland	2,135	1,530	100	155	110	55	275	0
Hanover	13,253	10,411	360	435	550	385	605	385
Henrico	9,395	7,355	810	505	0	0	330	220
New Kent	3,275	2,651	48	110	495	275	440	550
Powhatan	3,295	2,460	55	30	275	110	275	110
Richmond	150	190	110	0	0	0	880	495
Total	46,423	24,597	2,413	1,235	2,200	825	2,805	1,760

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.51/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - September 2015
Appliance/Metals, CFC/HCFC and Textile Programs

Locality	Appliance & Scrap Metal Program (tons)			
	Sep-15	Sep-14	FYTD-16	FYTD-15
Chesterfield	30.0	0	130.59	69.54
Colonial Heights	-	-	2.9	-
Goochland	18.0	20.1	92.6	79.5
Hanover	73.1	47.1	233.1	143.8
Henrico	77.3	47.7	237.5	176.9
Hopewell	4.4	-	4.4	5.3
New Kent	17.6	16.7	63.3	57.1
Powhatan	20.5	12.7	55.8	59.0
Richmond	-	0	0	-
Total	241	188	820	591

Locality	CFC/HCFC Program (units)			
	Sep-15	Sep-14	FYTD-16	FYTD-15
Chesterfield	0	0	0	0
Colonial Heights	0	0	0	0
Goochland	0	0	0	0
Hanover	0	0	0	0
Henrico	128	169	467	330
Hopewell	0	0	24	10
New Kent	0	0	0	0
Powhatan	79	0	79	50
Richmond	38	42	132	84
Total	245	211	702	474

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$130/ton) less \$20 per ton processing fee. Current month net price; \$ 110 per ton, previous month: \$120/ton.

Hauling fee is \$200.00/load

Delivered Revenue C&C Cullet - \$90/ton, Sims- \$135/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Locality	Goodwill Recycling/Reuse Program (tons)			
	Sep-15	Sep-14	FYTD-16	FYTD-15
Hanover	44.29	36.77	147.04	119.15
Powhatan	15.88	24.02	70.68	73.78
Chesterfield	0.70	0.77	1.95	2.52
Henrico	14.17	16.32	50.23	57.77
Goochland	-	1.18	0.34	3.49
Total	75.0	79.1	270.2	256.7

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - September 2015
Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Sep-15	Sep-14	FYTD-16	FYTD-15
Chesterfield	-	90	131	-
Goochland	-	-		-
Hanover	-	119		311
Henrico	65	-		119
New Kent	-	-		30
Petersburg	-	-		-
Powhatan	-	-	65	-
Richmond	-	-		33
Total	65	209	196	493

Used Tire Program (tons)				
Sep-15	Sep-14	FYTD-16	FYTD-15	
3.5	10.5	17.5	22.5	
10.0	0.0	10.0	0.0	
12.9	13.6	66.4	70.1	
7.5	10.2	57.4	59.5	
0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	
10.0	10.0	10.0	10.0	
0.0	0.0	0.0	0.0	
44	44	161	162	

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$963.30 per trailer or \$9.126/cubic yard delivered

	Lead-Acid Batteries (units)			
	Sep-15	Sep-14	FYTD-16	FYTD-15
Hanover	196	102	549	398
Henrico	145	88	330	246
New Kent	0	0	52	0
Richmond	0	0	5	0
Chesterfield	0	0	-	0
CVWMA	0	2	-	6
Total	341	192	936	650

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - September 2015

	eWaste Collections (tons)								
<u>Locality</u>	Sep-15	Sep-14	FYTD-2016	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010
Hanover CC	-	-		4.5	26.0	27.6	40.4	31.4	9.3
Chesterfield CC	11.8	-	52.5	80.8	238.7	249.7	9.9	-	183.3
New Kent CC	3.5	-	9.9	31.4	35.0	41.0	11.6	12.2	39.6
Goochland CC	0.7			-		-	-	-	
Sub Total - CCs	16	-	62	117	300	318	62	44	251
Chesterfield - Events	1.7	-	1.7	-	55.9	38.9	1.8	2.5	-
Goochland - Events	-	-	1.5	9.0	1.9	5.8	12.2	13.1	-
Hanover - Events	-		-	10.8		12.0	-	-	14.4
Henrico - Events	-	5.1	-	20.6	26.1	21.3	-	-	41.6
Petersburg-Events	-	-	-	2.2	-				
New Kent - Events	-	-	-	-	-	-	72.9	59.9	-
Powhatan - Events	-	-	-	5.7	4.8	4.5	-	-	5.5
Richmond - Events	-	6.6	-	19.9	10.3	9.4	-	-	7.4
Sub Total - Events	1.7	11.7	3.2	68.2	98.9	91.8	87.0	75.5	68.8
Grand Total	18	12	66	185	399	410	149	119	320



Program Statistics - September 2015
Convenience Center MSW Program

	MSW Tonnages					
	Sep-15	Sep-14	Change	FYTD-16	FYTD-15	Change
Chesterfield N.	970	905	7.2%	3,436	3,068	12.0%
Chesterfield S.	516	446	15.6%	1,760	1,567	12.3%
Goochland E	414	429	-3.5%	1,374	1,382	-0.5%
Goochland W	139	154	-9.8%	483	475	1.7%
New Kent - 612	182	178	2.7%	536	485	10.5%
New Kent - 618	189	235	-19.6%	638	686	-7.1%
New Kent - 634	70	59	18.8%	181	170	6.5%
New Kent - 647	64	59	7.3%	200	202	-1.3%
Powhatan	529	530	-0.2%	1,656	1,589	4.2%
Total	3,073	2,996	2.6%	10,262	9,623	6.6%

Cost per Ton		
Sep-15	Sep-14	FYTD-16
\$ 25.4	\$ 26.9	\$ 25.0
\$ 23.6	\$ 24.2	\$ 23.6
\$ 40.3	\$ 35.8	\$ 38.7
\$ 37.1	\$ 35.6	\$ 34.2
\$ 33.2	\$ 32.6	\$ 32.8
\$ 41.3	\$ 38.9	\$ 40.6
\$ 35.3	\$ 34.8	\$ 35.5
\$ 35.1	\$ 34.3	\$ 34.8
\$ 29.1	\$ 28.3	\$ 28.8
\$ 30.2	\$ 30.1	\$ 29.4



Program Statistics - September 2015
Yard Waste Program

Yard Waste (tons)							
Fiscal Year	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2010	2011	2012	2013	2014	2015	2016
Ashland (YW)	-	-	-	-	-		
Colonial Heights (YW)	-	-	-	-	-		
Goochland (GW/EJ)	1,002	907	3,082	2,202	8,711		
Hanover (EJ/YW)	5,812	12,888	11,778	6,395	8,449	5,906	804
Henrico (YW/GW/EJ)	41,086	45,600	68,202	47,020	48,935	37,298	4,924
Hopewell (GW)	2,434	1,557	3,625	2,998	1,306	1,819	
New Kent	-	-	-	-	-		
Petersburg	1,879	-	-	-	-		
Prince George	-	-	-	-	-		
Richmond	9,344	-	-	-	-		
Simons Total	9,248	13,795	12,995	907	-		
Yard Works Total	12,082	1,557	-	7,690	3,786	-	
Green Waste Total	40,227	45,600	73,692	50,018	36,279	27,067	5,039
E.J. Wade Total					27,336	17,956	689
Grand Total	61,558	60,952	86,687	58,615	67,401	45,023	5,728



Program Statistics - September 2015

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 1,317.77		\$ -	\$ -		\$ -	\$ 2,231.25	\$ -	\$ 3,549
Colonial Heights	\$ -		\$ 2.20	\$ 21.75	\$ -	\$ -	\$ -	\$ -	\$ 24
Goochland	\$ 1,362.95	\$ 117.80	\$ -		\$ -		\$ 293.25	\$ 723.94	\$ 2,498
Hanover*	\$ 8,733.60	\$ 558.60	\$ 286.00	\$ 4,802.55		\$ 256.25	\$ 2,080.80	\$ 6,504.49	\$ 23,222
Henrico	\$ 9,239.88		\$ 6.60	\$ -	\$ 34.00	\$ 204.50	\$ 1,461.15	\$ 2,891.03	\$ 13,837
Hopewell	\$ 236.07		\$ -		\$ -			\$ 383.74	\$ 620
New Kent	\$ 635.15		\$ 22.00	\$ 293.63			\$ 578.85	\$ 864.68	\$ 2,394
Petersburg	\$ -		\$ -					\$ 575.44	\$ 575
Powhatan**	\$ 1,211.41			\$ 647.64	\$ -		\$ 540.60	\$ 1,216.69	\$ 3,616
Richmond	\$ -		\$ 22.00	\$ 543.75		\$ -	\$ -	\$ 887.29	\$ 1,453
CVWMA			\$ -	\$ 286.38			\$ -	\$ 2,514.26	\$ 2,801
TOTAL	\$ 22,737	\$ 676	\$ 339	\$ 6,596	\$ 34	\$ 461	\$ 7,186	\$ 16,562	\$ 54,590

FYTD 2016 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 7,235.87		\$ -		\$ 113.00	\$ -	\$ 7,796.40	\$ -	\$ 15,145
Colonial Heights	\$ 60.71		\$ 6.60	\$ 32.63		\$ -	\$ 330.00	\$ -	\$ 430
Goochland	\$ 7,953.59	\$ 497.80	\$ -				\$ 1,168.25	\$ 2,343.26	\$ 11,963
Hanover*	\$ 30,264.03	\$ 1,938.00	\$ 561.00	\$ 14,516.78	\$ 97.00	\$ 765.25	\$ 7,226.85	\$ 17,527.23	\$ 72,896
Henrico	\$ 30,395.90		\$ 15.40		\$ 34.00	\$ 484.75	\$ 5,130.45	\$ 9,709.54	\$ 45,770
Hopewell	\$ 236.07		\$ -					\$ 1,746.56	\$ 1,983
New Kent	\$ 3,792.64		\$ 52.80	\$ 1,354.50		\$ 52.75	\$ 1,782.45	\$ 2,734.76	\$ 9,770
Petersburg	\$ -		\$ -					\$ 1,774.24	\$ 1,774
Powhatan**	\$ 4,239.63		\$ -	\$ 647.64	\$ 24.00	\$ -	\$ 1,796.95	\$ 3,813.08	\$ 10,521
Richmond	\$ -		\$ 66.00	\$ 846.00		\$ 7.50	\$ 85.50	\$ 2,876.85	\$ 3,882
CVWMA	\$ -		\$ -	\$ 744.38			\$ -	\$ 8,332.76	\$ 9,077
TOTAL	\$ 84,178	\$ 2,436	\$ 702	\$ 18,142	\$ 268	\$ 1,310	\$ 25,317	\$ 50,858	\$ 183,211