



PROGRAM STATISTICS - July 2015

	<u>July-15</u>	<u>2016 FYTD</u>	<u>July-14</u>	<u>2015 FYTD</u>
<u>Residential Recycling</u>				
Amount Collected (tons)	3,052.9	3,052.9	2,933.0	2,933.0
Total Cost net Rebate (\$)	\$ 536,673.77	536,673.8	493,815.2	493,815.2
Set Out Rate (%)	37.1%	37.1%	35.0%	35.0%
Rebate (\$)	\$ 56,671	\$ 56,671	\$ 54,693	\$ 54,693
Recycling Missed Collections (TFC)	376	376	188	188
Recycling Missed Collections (CW)	29	29	49	49
Recycling Missed Collections (CFS)	38	38	57	57
Trash Missed Collections (CW)	14	14	36	36
Trash Missed Collections (CFS)	168	168	567	567
<u>Drop-Off</u>				
Co-Mix (tons)	187.6	187.6	206.9	206.9
Mixed Paper (tons)	370.7	370.7	216.3	216.3
OCC (tons)	87.8	87.8	12.9	12.9
Single Stream (tons)	20.2	20.2	10.7	10.7
Total (tons)	666.3	666.3	446.8	446.8
Cost (\$/ton)	\$ 80.8		\$ 87.5	
<u>Safe Garage</u>				
Oil (gal)	17,390	17,390	8,728	8,728
Antifreeze (gal)	1,190	1,190	370	370
Oil Filters (gal)	825	825	165	165
Category 1 (gal)	825	825	770	770
Appliances / Metals (tons)	311	311	191	191
CFC/HCFC (units)	250	250	211	211
Propane Tanks (units)	131	131	344	344
Used Tires (tons)	39	39	54	54
Lead-Acid Batteries (units)	313	313	261	261
Textiles (tons)	81	81	87	87
Electronics (tons)	38	38	17	17
Convenience Center MSW (tons)	3,557	3,557	3,305	3,305
Convenience Center MSW Cost (\$/ton)	\$ 28.9	\$ 28.9	\$ 29.9	\$ 29.9
<u>Program Revenue</u>	\$ 75,690	\$ 75,690	\$ 55,009	\$ 55,009



Program Statistics - July 2015

Residential MSW Collection Program Call Center Activity

	Current Month								MSW Collection Programs Tons
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
Ashland: County Waste	2	1	1	4	14	14	4	3.5	95
Colonial Heights: CFS	19	0	2	0	41	29	82	8.2	664
Hopewell - CFS	15	1	5	59	49	28	27	12.3	725
Petersburg - CFS	25	1	0	14	78	111	272	7.8	1,142
Chesterfield - County Waste	0	0	0	0	0	0	0	#DIV/0!	0
MSW TOTAL	61	3	8	77	182	182	385	7.9	2,626

	Fiscal Year-To-Date 2016								MSW Collection Programs Tons
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
Ashland: County Waste	2	1	1	4	14	0	4	3.5	95
Colonial Heights: CFS	19	0	2	0	41	0	82	8.2	664
Hopewell - CFS	15	1	5	59	49	0	27	12.3	725
Petersburg - CFS	25	1	0	14	78	0	272	7.8	1,142
Chesterfield - County Waste	0	0	0	0	0	0	0	#DIV/0!	0
MSW TOTAL	61	3	8	77	182	0	385	7.9	2,626

	Fiscal Year-To-Date 2015								MSW Collection Programs Tons
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
Ashland: County Waste	95	43	2	2	36	21	21	9.0	96
Colonial Heights: CFS	38	3	1	5	78	69	104	15.6	653
Hopewell - CFS	19	5	1	75	308	138	50	77.0	612
Petersburg - CFS	138	2	0	14	181	141	316	22.6	875
Chesterfield - County Waste	0	0	0	0	0	0	0	0.0	0
TOTAL	290	53	4	96	603	369	491	26.2	2,236



Program Statistics - July 2015

Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	July 2014	% Change 2015/2016
Ashland	1,465	23.7	23.0	3.4%
Chesterfield	96,607	1,163.3	1,173.1	-0.8%
Colonial Heights	6,701	135.7	90.0	50.8%
Goochland	1,242	22.2	21.5	3.5%
Henrico	84,986	846.9	841.0	0.7%
Richmond	61,519	583.4	531.7	9.7%
Hanover	3,257	58.3	54.4	7.1%
Petersburg (CFS)	11,199	126.4	140.7	-10.2%
Hopewell (CW)	8,644	92.9	57.7	0.0%
TOTAL	275,620	3,053	2,933	4.1%

FYTD 2016				
Locality	Eligible Households	Total	FYTD 2015	% Change 2015/2016
Ashland	1,465	23.7	23.0	3.4%
Chesterfield	96,607	1,163.3	1,173.1	-0.8%
Colonial Heights	6,701	135.7	90.0	50.8%
Goochland	1,242	22.2	21.5	3.5%
Henrico	84,986	846.9	841.0	0.7%
Richmond	61,519	583.4	531.7	9.7%
Hanover	3,257	58.3	54.4	7.1%
Petersburg (CFS)	11,199	126.4	140.7	-10.2%
Hopewell (CW)	8,644	92.9	57.7	0.0%
TOTAL	275,620	3,053	2,933	4.1%



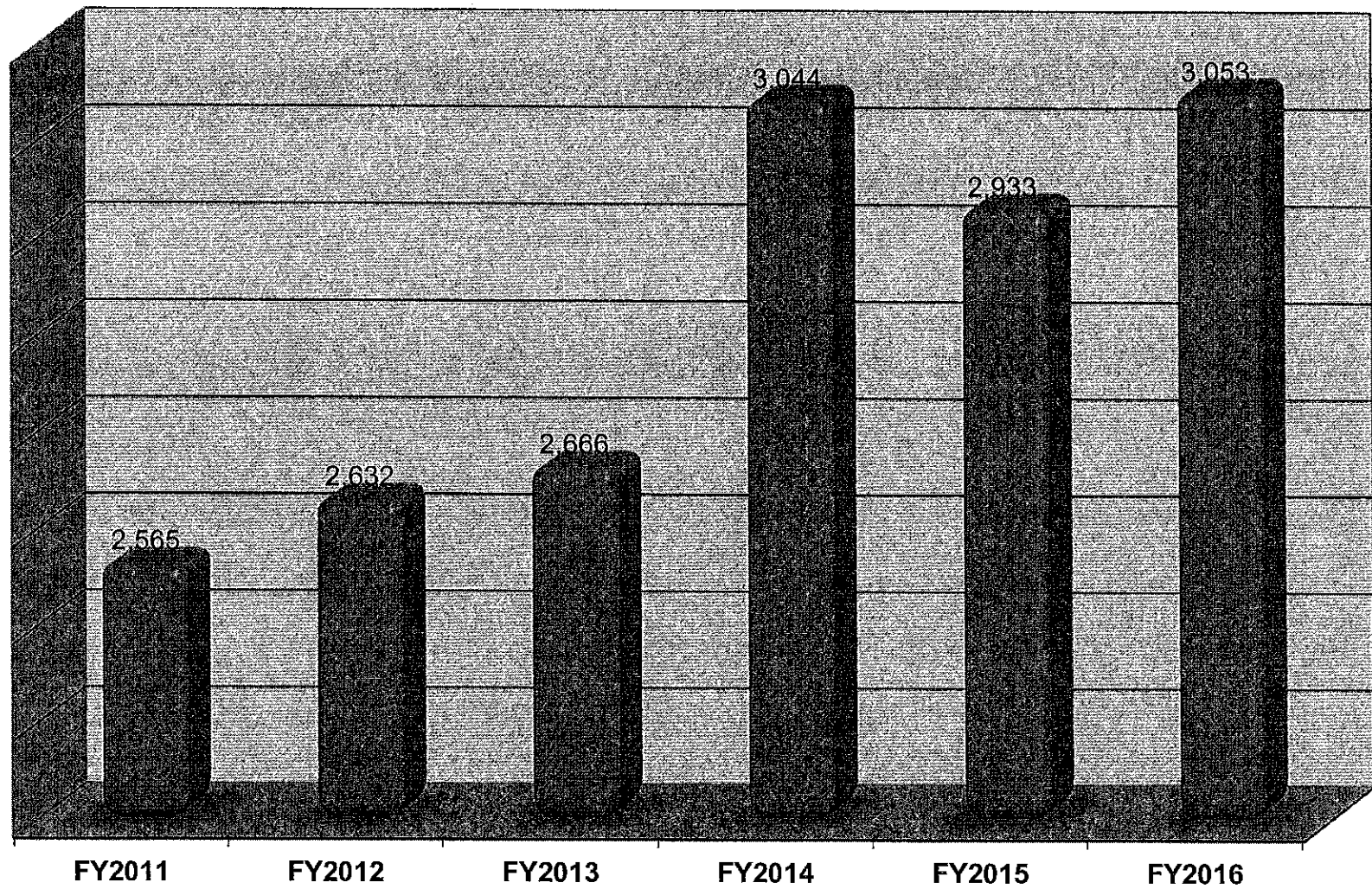
Program Statistics - July 2015

Residential Recycling Program Service Activity

	Current Month-2016				FYTD 2016			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	4	5	1.37	0	4	5	1.37
Chesterfield	98	119	123	0.48	98	119	123	0.48
Colonial Heights	0	14	24	0.69	0	14	24	0.69
Goochland	3	7	0	2.83	3	7	0	2.83
Henrico	73	68	69	0.40	73	68	69	0.40
Richmond	2	164	187	1.14	2	164	187	1.14
Hanover	10	0	0	0.00	10	0	0	0.00
TFC total	186	376	408	0.63	186	376	408	
Petersburg (CFS)	0	29	25	1.27	0	29	25	1.27
Hopewell(CW)	0	38	29	1.76	0	38	29	1.67
GRAND TOTAL	186	443	462	0.69	186	443	462	0.69

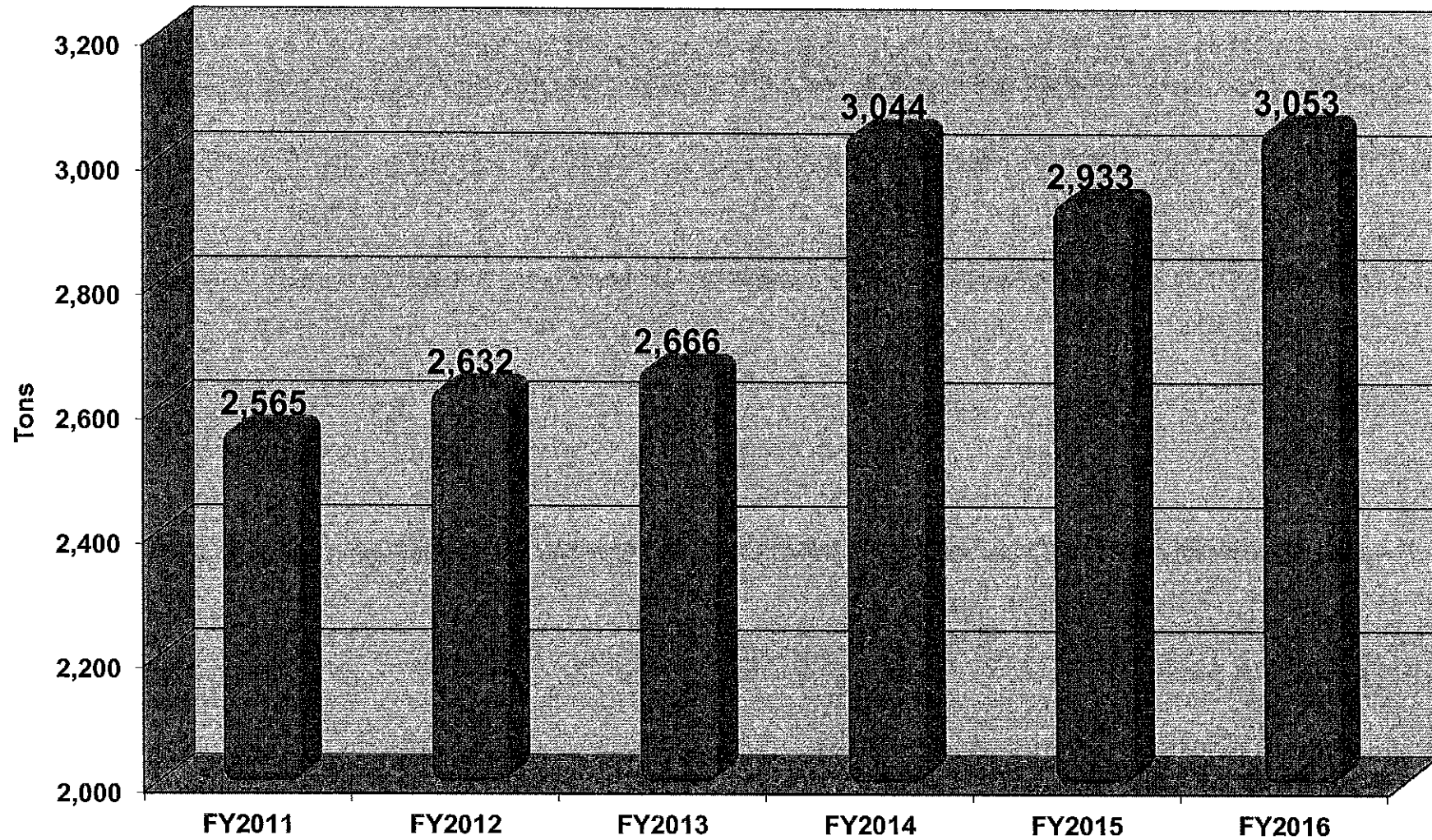
	FY Current Month - 2015				FYTD 2015			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	2	2	0.68	0	2	2	0.68
Chesterfield	113	94	126	0.35	113	94	126	0.35
Colonial Heights	0	9	15	0.67	0	9	15	0.67
Goochland	2	0	2	0.00	2	0	2	0.00
Henrico	57	48	68	0.28	57	48	68	0.28
Richmond	21	34	68	0.24	21	34	68	0.24
Hanover	4	1	3	0.12	4	1	3	0.12
TFC total	197	188	284		197	188	284	
Petersburg (CFS)	0	57	55	2.01	0	57	55	2.01
Hopewell(CW)	0	49	34	2.27	0	49	34	2.27
TOTAL	197	294	373	0.44	197	294	373	0.44

Residential Collection History FYTD





Residential Collection History - Month





Program Statistics - July 2015

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2016			FY 2015	% Change Cost FY 2015/2016
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	66.0%	24.6	\$ 137	66.0%	24.6	\$ 137	\$ 143	-3.7%
Chesterfield	34.3%	27.5	\$ 142	34.3%	27.5	\$ 142	\$ 141	1.0%
Colonial Heights*	53.3%	25.2	\$ 106	53.3%	25.2	\$ 106	\$ 170	-37.6%
Goochland	59.9%	30.0	\$ 88	59.9%	30.0	\$ 88	\$ 91	-4.1%
Henrico	40.8%	24.5	\$ 174	40.8%	24.5	\$ 174	\$ 183	-5.1%
Richmond*	32.8%	24.7	\$ 257	32.8%	24.7	\$ 257	\$ 211	21.9%
Hanover	45.6%	26.1	\$ 88	45.6%	26.1	\$ 88	\$ 81	8.9%
Petersburg*	40.3%	27.5	\$ 200	40.3%	27.5	\$ 200	\$ 180	11.3%
Hopewell*	39.3%	21.9	\$ 139	39.3%	21.9	\$ 139	\$ 220	0.0%
TOTAL	37.1%	25.7	\$ 172	37.1%	25.7	\$ 172	\$ 168	2.1%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2016	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5510	\$ 474.80	\$ 3,262.42	\$ 474.80	\$ 3,262.42
Chesterfield	96,607	1.9310	\$ 23,266.80	\$ 165,169.84	\$ 23,266.80	\$ 165,169.84
Colonial Heights*	6,701	2.5510	\$ 2,714.20	\$ 14,380.05	\$ 2,714.20	\$ 14,380.05
Goochland	1,242	1.9310	\$ 444.40	\$ 1,946.18	\$ 444.40	\$ 1,946.18
Henrico	84,986	1.9310	\$ 16,937.80	\$ 147,170.17	\$ 16,937.80	\$ 147,170.17
Richmond*	61,519	2.9900	\$ 11,667.60	\$ 161,442.98	\$ 11,667.60	\$ 161,442.98
Hanover	3,257	1.9310	\$ 1,165.80	\$ 5,123.47	\$ 1,165.80	\$ 5,123.47
Petersburg*	11,199	2.3510	\$ -	\$ 25,299.12	\$ -	\$ 25,299.12
Hopewell*	8,644	1.6210	\$ -	\$ 12,879.56	\$ -	\$ 12,879.56
TOTAL	275,620		\$ 56,671.40	\$ 536,673.77	\$ 56,671.40	\$ 536,673.77



Program Statistics - July 2015

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2016 (tons)					July	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2014	14/15
Colonial Heights	-	-	-	-	-	-	#DIV/0!
Goochland	21.66	23.50	-	-	45.16	41.10	9.9%
Hanover	73.34	109.54	71.40	15.40	269.68	78.21	244.8%
Henrico	35.95	101.58	-	0.66	138.19	119.57	15.6%
Hopewell	2.77	24.11	-	-	26.88	18.40	46.1%
New Kent	10.54	24.88	10.00	1.76	47.18	47.78	-1.3%
Petersburg	4.76	15.78	-	-	20.54	26.13	-21.4%
Powhatan	20.89	40.03	-	-	60.92	55.93	8.9%
Richmond	17.66	31.28	6.40	2.42	57.76	59.67	-3.2%
TOTAL	187.6	370.7	87.8	20.2	666.3	446.8	49.1%

Locality	Current Month FY2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	-	-	-
Goochland	18.57	22.53	-	-	41.10
Hanover	74.25	-	-	3.96	78.21
Henrico	47.37	70.46	-	1.74	119.57
Hopewell	6.14	12.26	-	-	18.40
New Kent	14.30	24.34	7.70	1.44	47.78
Petersburg	8.69	17.44	-	-	26.13
Powhatan	22.04	33.89	-	-	55.93
Richmond	15.56	35.39	5.20	3.52	59.67
TOTAL	206.9	216.3	12.9	10.7	446.8

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - July 2015

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2016 (tons)					FYTD 2015	% Change 15/16
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	-	-	-	-	0.0%
Goochland	21.66	23.50	-	-	45.16	41.10	9.9%
Hanover	73.34	109.54	71.40	15.40	269.68	78.21	244.8%
Henrico	35.95	101.58	-	0.66	138.19	119.57	15.6%
Hopewell	2.77	24.11	-	-	26.88	18.40	46.1%
New Kent	10.54	24.88	10.00	1.76	47.18	47.78	-1.3%
Petersburg	4.76	15.78	-	-	20.54	26.13	-21.4%
Powhatan	20.89	40.03	-	-	60.92	55.93	8.9%
Richmond	17.66	31.28	6.40	2.42	57.76	59.67	-3.2%
TOTAL	187.6	370.7	87.8	20.2	666.3	446.8	49.1%

Locality	FYTD 2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	-	-	-
Goochland	18.57	22.53	-	-	41.10
Hanover	74.25	-	-	3.96	78.21
Henrico	47.37	70.46	-	1.74	119.57
Hopewell	6.14	12.26	-	-	18.40
New Kent	14.30	24.34	7.70	1.44	47.78
Petersburg	8.69	17.44	-	-	26.13
Powhatan	22.04	33.89	-	-	55.93
Richmond	15.56	35.39	5.20	3.52	59.67
TOTAL	206.9	216.3	12.9	10.7	446.8

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - July 2015

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	4/2	16/2			\$ 2,970.0	\$ 597.7	\$ (793.1)	\$ (216.6)		\$ 2,557.9	\$ 56.6
Hanover		57/6	26/25		\$ -	\$ 2,947.5		\$ (887.4)		\$ 2,060.1	\$ 23.2
Henrico	19/12		3/1		\$ 17,875.0	\$ 63.5	\$ (3,428.3)	\$ (6.6)		\$ 14,503.6	\$ 105.0
New Kent	7/4		2/1	10/4	\$ 4,895.0	\$ 834.2	\$ (839.7)	\$ (523.9)		\$ 4,365.7	\$ 92.5
Powhatan	9/1				\$ 5,885.0		\$ (1,351.0)			\$ 4,534.0	\$ 74.4
Colonial Heights			3/2	1/1	\$ -	\$ 30.0		\$ -		\$ 30.0	\$ 0.6
Petersburg	3/3		3/2		\$ 3,465.0	\$ 386.5	\$ (532.6)			\$ 3,318.9	\$ 161.6
Hopewell	4/4				\$ 2,420.0		\$ (813.7)			\$ 1,606.3	\$ 59.8
Richmond	8/5		1/1	3/3	\$ 6,930.0	\$ 727.5	\$ (1,055.7)	\$ (348.2)		\$ 6,253.6	\$ 108.3
TOTAL	54/31	73/8	38/32	14/8	\$ 44,440	\$ 5,587	\$ (8,814.2)	\$ (1,982.7)		\$ 39,230	\$ 80.8

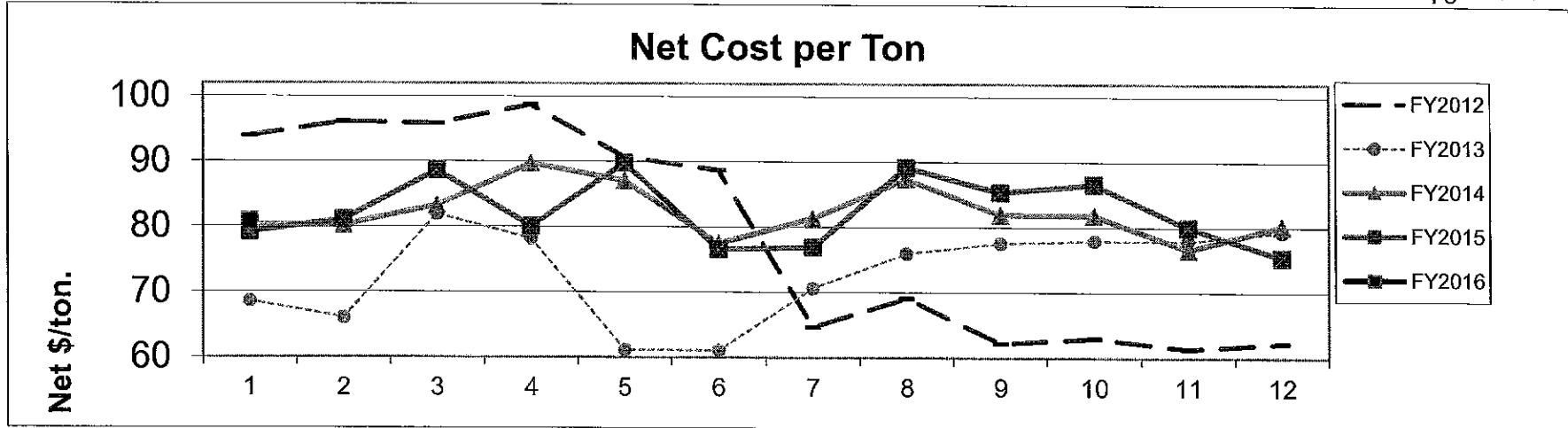
Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$45.00 per ton; Prior Month - \$45.00 per ton

FEL rebate of \$10/ton for SS and Co-mix.

CFS OCC Price: Current Month - \$95 per ton less \$27.50 processing fee; Prior Month - \$62.50 per ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - July 2015

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Jul-15	Jul-14	Jul-15	Jul-14	Jul-15	Jul-14	Jul-15	Jul-14
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	4,770	0	350	0	275	0	0	0
Goochland	850	634	100	155	110	0	165	0
Hanover	5,045	3,562	125	215	55	165	165	110
Henrico	3,890	2,495	450	0	0	0	165	110
New Kent	1,330	1,047	0	0	385	0	0	275
Powhatan	1,355	880	55	0	0	0	110	0
Richmond	150	110	110	0	0	0	220	275
Total	17,390	8,728	1,190	370	825	165	825	770

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	4,770	0	350	0	275	0	0	0
Goochland	850	634	100	155	110	0	165	0
Hanover	5,045	3,562	125	215	55	165	165	110
Henrico	3,890	2,495	450	0	0	0	165	110
New Kent	1,330	1,047	0	0	385	0	0	275
Powhatan	1,355	880	55	0	0	0	110	0
Richmond	150	110	110	0	0	0	220	275
Total	17,390	8,728	1,190	370	825	165	825	770

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.51/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - July 2015

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	Jul-15	Jul-14	FYTD-16	FYTD-15
Chesterfield	50.3	0	50.26	0
Colonial Heights	-	-	-	-
Goochland	38.9	30.1	38.9	30.1
Hanover	91.2	54.2	91.2	54.2
Henrico	81.6	69.9	81.6	69.9
Hopewell	-	-	-	-
New Kent	26.8	17.7	26.8	17.7
Powhatan	21.9	19.5	21.9	19.5
Richmond	-	0	0	-
Total	311	191	311	191

	CFC/HCFC Program (units)			
Locality	Jul-15	Jul-14	FYTD-16	FYTD-15
Chesterfield	0	0	0	0
Colonial Heights	0	0	0	0
Goochland	0	0	0	0
Hanover	0	0	0	0
Henrico	207	161	207	161
Hopewell	0	0	0	0
New Kent	0	0	0	0
Powhatan	0	50	0	50
Richmond	43	0	43	0
Total	250	211	250	211

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$165/ton) less \$20 per ton processing fee. Current month net price; \$ 145 per ton, previous month: \$140/ton.

Hauling fee is \$200.00/load

Delivered Revenue C&C Cullet - \$100 per short ton, Sims- \$170/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Jul-15	Jul-14	FYTD-16	FYTD-15
Hanover	32.80	40.76	32.80	40.76
Powhatan	29.94	24.88	29.94	24.88
Chesterfield	0.60	0.89	0.60	0.89
Henrico	17.39	19.16	17.39	19.16
Goochland	0.34	1.24	0.34	1.24
Total	81.1	86.9	81.1	86.9

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - July 2015

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Jul-15	Jul-14	FYTD-16	FYTD-15
Chesterfield	131	-	131	-
Goochland	-	-		-
Hanover	-	192		192
Henrico	-	119		119
New Kent	-	-		-
Petersburg	-	-		-
Powhatan	-	-		-
Richmond	-	33		33
Total	131	344	131	344

	Used Tire Program (tons)			
	Jul-15	Jul-14	FYTD-16	FYTD-15
	5.0	12.0	5.0	12.0
	0.0	0.0	0.0	0.0
	14.2	12.0	14.2	12.0
	19.9	30.4	19.9	30.4
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	39	54	39	54

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$963.30 per trailer or \$9.126/cubic yard delivered

	Lead-Acid Batteries (units)			
	Jul-15	Jul-14	FYTD-16	FYTD-15
Hanover	219	156	219	156
Henrico	89	101	89	101
New Kent	0	0	-	0
Richmond	5	0	5	0
Chesterfield	0	0	-	0
CVWMA	0	4	-	4
Total	313	261	313	261

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - July 2015

	eWaste Collections (tons)								
<u>Locality</u>	Jul-15	Jul-14	FYTD-2016	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010
Hanover CC	-	-		4.5	26.0	27.6	40.4	31.4	9.3
Chesterfield CC	34.1	13.2	34.1	80.8	238.7	249.7	9.9	-	183.3
New Kent CC	4.1	3.8	4.1	31.4	35.0	41.0	11.6	12.2	39.6
Goochland CC	-			-		-	-	-	
Sub Total - CCs	38	17	38	117	300	318	62	44	251
Chesterfield - Events	-	-	-	-	55.9	38.9	1.8	2.5	-
Goochland - Events	-	-	-	9.0	1.9	5.8	12.2	13.1	-
Hanover - Events	-		-	10.8		12.0	-	-	14.4
Henrico - Events	-	-	-	20.6	26.1	21.3	-	-	41.6
Petersburg-Events	-	-	-	2.2	-				
New Kent - Events	-	-	-	-	-	-	72.9	59.9	-
Powhatan - Events	-	-	-	5.7	4.8	4.5	-	-	5.5
Richmond - Events	-	-	-	19.9	10.3	9.4	-	-	7.4
Sub Total - Events	-			68.2	98.9	91.8	87.0	75.5	68.8
Grand Total	38	17	38	185	399	410	149	119	320



Program Statistics - July 2015
Convenience Center MSW Program

	MSW Tonnages						
	Jul-15	Jul-14	Change		FYTD-16	FYTD-15	Change
Chesterfield N.	1,211	1,048	15.5%		1,211	1,048	15.5%
Chesterfield S.	566	513	10.4%		566	513	10.4%
Goochland E	480	501	-4.3%		480	501	-4.3%
Goochland W	163	172	-5.7%		163	172	-5.7%
New Kent - 612	175	142	22.8%		175	142	22.8%
New Kent - 618	255	242	5.2%		255	242	5.2%
New Kent - 634	62	41	49.5%		62	41	49.5%
New Kent - 647	69	86	-19.8%		69	86	-19.8%
Powhatan	578	558	3.5%		578	558	3.5%
Total	3,557	3,305	7.6%		3,557	3,305	7.6%

Cost per Ton		
Jul-15	Jul-14	FYTD-16
\$ 24.7	\$ 26.1	\$ 24.7
\$ 23.6	\$ 24.0	\$ 23.6
\$ 38.4	\$ 37.6	\$ 38.4
\$ 28.8	\$ 37.3	\$ 28.8
\$ 32.8	\$ 33.1	\$ 32.8
\$ 38.0	\$ 37.0	\$ 38.0
\$ 34.5	\$ 37.3	\$ 34.5
\$ 33.8	\$ 31.5	\$ 33.8
\$ 28.7	\$ 28.5	\$ 28.7
\$ 28.9	\$ 29.9	\$ 28.9



Program Statistics - July 2015

Yard Waste Program

Yard Waste (tons)							
<i>Fiscal Year</i>	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2010	2011	2012	2013	2014	2015	2016
Ashland (YW)	-	-	-	-	-		
Colonial Heights (YW)	-	-	-	-	-		
Goochland (GW/EJ)	1,002	907	3,082	2,202	8,711		
Hanover (EJ/YW)	5,812	12,888	11,778	6,395	8,449	5,906	
Henrico (YW/GW/EJ)	41,086	45,600	68,202	47,020	48,935	37,298	2,044
Hopewell (GW)	2,434	1,557	3,625	2,998	1,306	1,819	
New Kent	-	-	-	-	-		
Petersburg	1,879	-	-	-	-		
Prince George	-	-	-	-	-		
Richmond	9,344	-	-	-	-		
Simons Total	9,248	13,795	12,995	907	-		
Yard Works Total	12,082	1,557	-	7,690	3,786	-	
Green Waste Total	40,227	45,600	73,692	50,018	36,279	27,067	2,044
E.J. Wade Total					27,336	17,956	-
Grand Total	61,558	60,952	86,687	58,615	67,401	45,023	2,044



Program Statistics - July 2015

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 4,025.25		\$ -	\$ -	\$ 113.00	\$ -	\$ 2,432.70	\$ -	\$ 6,571
Colonial Heights	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Goochland	\$ 4,240.03	\$ 216.60	\$ -		\$ -		\$ 433.50	\$ 793.13	\$ 5,683
Hanover*	\$ 13,847.38	\$ 733.40	\$ 154.00	\$ 6,642.82		\$ 328.25	\$ 2,572.95	\$ 6,578.37	\$ 30,857
Henrico	\$ 12,378.09		\$ 6.60	\$ -		\$ 142.50	\$ 1,983.90	\$ 3,428.33	\$ 17,939
Hopewell	\$ -		\$ -		\$ -			\$ 813.71	\$ 814
New Kent	\$ 2,273.56		\$ 17.60	\$ 324.00			\$ 678.30	\$ 839.70	\$ 4,133
Petersburg	\$ -		\$ -		\$ -			\$ 532.58	\$ 533
Powhatan**	\$ 2,232.68			\$ -	\$ -		\$ 691.05	\$ 1,351.01	\$ 4,275
Richmond	\$ -		\$ 24.20	\$ 506.25		\$ 7.50	\$ 76.50	\$ 1,055.70	\$ 1,670
CVWMA			\$ -	\$ 276.75		\$ -	\$ -	\$ 2,938.05	\$ 3,215
TOTAL	\$ 38,997	\$ 950	\$ 202	\$ 7,750	\$ 113	\$ 478	\$ 8,869	\$ 18,331	\$ 75,690

FYTD 2016 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 4,025.25		\$ -		\$ 113.00	\$ -	\$ 2,432.70	\$ -	\$ 6,571
Colonial Heights	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Goochland	\$ 4,240.03	\$ 216.60	\$ -				\$ 433.50	\$ 793.13	\$ 5,683
Hanover*	\$ 13,847.38	\$ 733.40	\$ 154.00	\$ 6,642.82		\$ 328.25	\$ 2,572.95	\$ 6,578.37	\$ 30,857
Henrico	\$ 12,378.09		\$ 6.60			\$ 142.50	\$ 1,983.90	\$ 3,428.33	\$ 17,939
Hopewell	\$ -		\$ -					\$ 813.71	\$ 814
New Kent	\$ 2,273.56		\$ 17.60	\$ 506.25			\$ 678.30	\$ 839.70	\$ 4,315
Petersburg	\$ -		\$ -					\$ 532.58	\$ 533
Powhatan**	\$ 2,232.68		\$ -	\$ -		\$ -	\$ 691.05	\$ 1,351.01	\$ 4,275
Richmond	\$ -		\$ 24.20	\$ 324.00		\$ 7.50	\$ 76.50	\$ 1,055.70	\$ 1,488
CVWMA	\$ -		\$ -	\$ 276.75			\$ -	\$ 2,938.05	\$ 3,215
TOTAL	\$ 38,997	\$ 950	\$ 202	\$ 7,750	\$ 113	\$ 478	\$ 8,869	\$ 18,331	\$ 75,690