



PROGRAM STATISTICS - February 2016

	<u>February-16</u>	<u>2016 FYTD</u>	<u>February-15</u>	<u>2015 FYTD</u>
Residential Recycling				
Amount Collected (tons)	3,150.8	25,793.4	2,415.9	23,703.4
Total Cost net Rebate (\$)	\$ 541,209.41	4,308,662.7	492,619.7	3,869,337.8
Set Out Rate (%)	38.3%	39.2%	36.3%	35.9%
Rebate (\$)	\$ 59,047	\$ 484,055	\$ 45,020	\$ 398,346
Recycling Missed Collections (TFC)	417	3,383	720	1,968
Recycling Missed Collections (CW)	54	291	27	328
Recycling Missed Collections (CFS)	22	290	58	286
Trash Missed Collections (CW)	67	805	6	123
Trash Missed Collections (CFS)	162	1,712	247	1,992
Drop-off				
Co-Mix (tons)	166.0	1,345.4	142.1	1,407.6
Mixed Paper (tons)	297.1	2,649.6	257.4	2,359.6
OCC (tons)	58.0	563.2	26.7	407.9
Single Stream (tons)	29.5	214.9	24.7	177.5
Total (tons)	550.6	4,773.2	450.9	4,352.6
Cost (\$/ton)	\$ 87.1		\$ 87.5	
Safe Garage				
Oil (gal)	8,320	97,784	7,371	57,674
Antifreeze (gal)	390	5,626	105	3,197
Oil Filters (gal)	385	4,840	220	2,475
Category 1 (gal)	550	6,820	1,045	6,545
Appliances / Metals (tons)	194	1,916	126	1,388
CFC/HCFC (units)	217	1,380	87	1,113
Propane Tanks (units)	76	807	-	720
Used Tires (tons)	41	408	26	430
Lead-Acid Batteries (units)	344	2,258	58	1,418
Textiles (tons)	58	657	70	649
Electronics (tons)	13	171	23	126
Convenience Center MSW (tons)	2,811	25,273	2,028	23,187
Convenience Center MSW Cost (\$/ton)	\$ 32.6	\$ 31.0	\$ 33.7	\$ 30.3
Program Revenue	\$ 31,028	\$ 364,616	\$ 36,829	\$ 437,084



Program Statistics - February 2016

Residential MSW Collection Program Call Center Activity

	Current Month								MSW Collection Programs
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
	New	Additional	Stolen	Repair					Tons
Ashland: County Waste	3	0	3	3	13	6	6	2.6	104
Colonial Heights: CFS	12	3	0	0	26	33	59	6.5	441
Hopewell - CFS	25	1	3	16	61	54	35	12.2	868
Petersburg - CFS	27	1	0	5	75	56	104	9.4	673
Chesterfield - County Waste	2	0	1	2	54	34	9	2.6	0
MSW TOTAL	69	5	7	26	229	183	213	5.3	2,086

	Fiscal Year-To-Date 2016								MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
	New	Additional	Stolen	Repair					
Ashland: County Waste	24	7	9	13	100	76	35	2.9	766
Colonial Heights: CFS	119	21	14	9	331	219	571	9.5	4,369
Hopewell - CFS	147	5	29	233	647	289	259	19.0	5,682
Petersburg - CFS	174	6	7	88	734	644	1410	10.3	7,028
Chesterfield - County Waste	107	2	12	27	705	329	118	4.8	0
MSW TOTAL	571	41	71	370	2,517	1,557	2,393	7.8	17,846

	Fiscal Year-To-Date 2015								MSW Collection
	Cart Requests					Service	Bulk Pick-Up	Avg Misses /	Programs
	New	Additional	Stolen	Repair	Misses	Alerts	Requests	Service Day	Tons
Ashland: County Waste	1	76	20	21	123	69	49	3.7	831
Colonial Heights: CFS	123	20	7	13	340	306	534	10.3	4,302
Hopewell - CFS	91	9	32	282	748	439	270	22.0	5,579
Petersburg - CFS	589	15	9	61	904	804	1660	13.3	6,807
Chesterfield - County Waste	0	0	0	0	0	0	0	0.0	0
TOTAL	804	120	68	377	2,115	1,618	2,513	13.7	17,519



Program Statistics - February 2016

Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	February 2015	% Change 2015/2016
Ashland	1,465	35.7	22.1	61.9%
Chesterfield	96,059	900.2	873.6	3.0%
Colonial Heights	6,701	89.5	82.4	8.7%
Goochland	1,242	22.7	21.2	6.8%
Henrico	84,909	964.4	723.3	33.3%
Richmond	61,487	901.6	490.7	83.7%
Hanover	3,257	38.3	37.8	1.2%
Petersburg (CFS)	11,199	124.1	106.5	16.6%
Hopewell (CW)	8,644	74.3	58.4	27.2%
TOTAL	274,963	3,151	2,416	30.4%

FYTD 2016				
Locality	Eligible Households	Total Tons	FYTD 2015	% Change 2015/2016
Ashland	1,465	222.1	205.5	8.1%
Chesterfield	96,059	8,030.4	8,443.0	-4.9%
Colonial Heights	6,701	819.4	835.2	-1.9%
Goochland	1,242	212.5	205.2	3.6%
Henrico	84,909	7,837.8	7,649.3	2.5%
Richmond	61,487	6,690.3	4,466.0	49.8%
Hanover	3,257	390.2	364.2	7.1%
Petersburg (CFS)	11,199	967.9	1,014.9	-4.6%
Hopewell (CW)	8,644	622.8	520.2	19.7%
TOTAL	274,963	25,793	23,703	8.8%



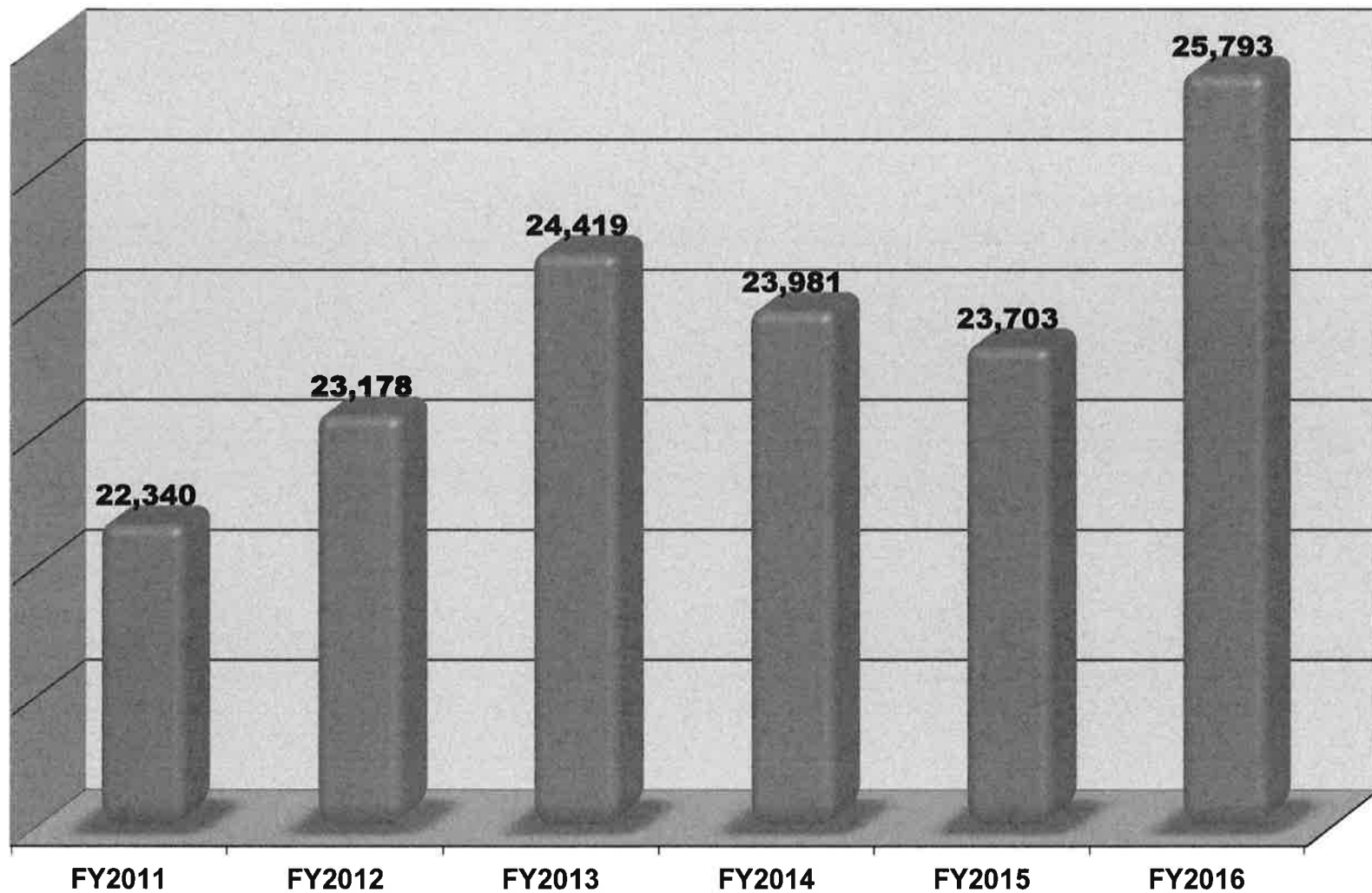
Program Statistics - February 2016

Residential Recycling Program Service Activity

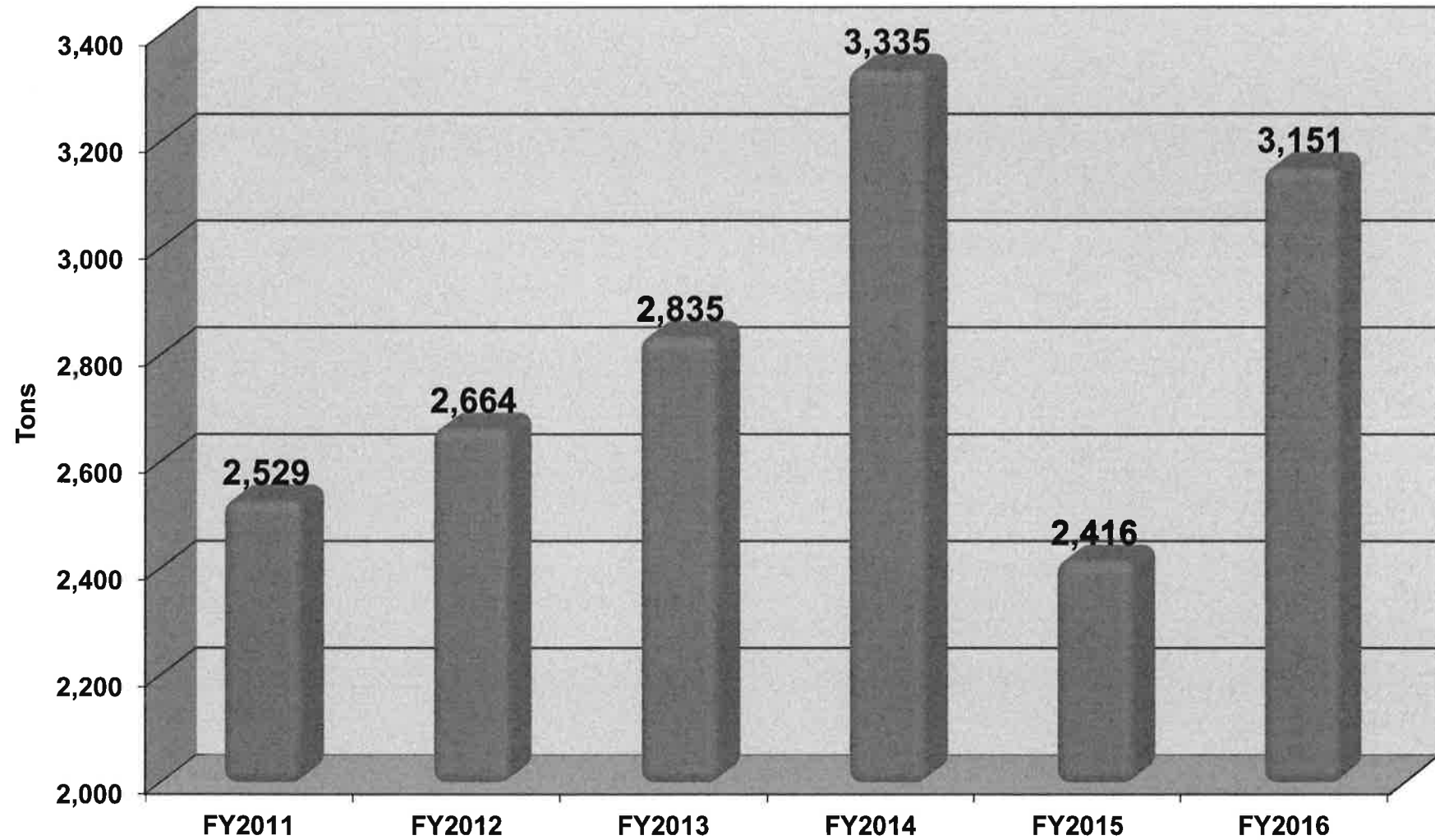
	Current Month-2016				FYTD 2016			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	1	1	0.23	0	35	13	1.33
Chesterfield	99	150	107	0.73	698	954	783	0.53
Colonial Heights	0	26	10	1.93	0	131	103	1.08
Goochland	4	1	0	0.40	15	25	10	1.19
Henrico	66	78	222	0.42	527	693	795	0.48
Richmond	2	157	105	1.20	7	1519	1168	1.43
Hanover	3	4	1	0.70	36	26	18	0.49
TFC total	174	417	446	0.09	1,283	3,383	2,890	
Petersburg (CFS)	0	22	36	0.97	0	290	265	1.50
Hopewell(CW)	0	54	29	3.12	0	291	154	1.50
GRAND TOTAL	174	493	511	0.84	1,283	3,964	3,309	0.81

	FY Current Month - 2015				FYTD 2015			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	2	5	0.68	0	14	22	0.56
Chesterfield	81	40	129	0.20	632	535	909	0.29
Colonial Heights	0	3	8	0.22	0	56	100	0.46
Goochland	2	1	3	0.40	14	3	11	0.14
Henrico	46	559	204	3.30	405	888	734	0.60
Richmond	0	114	100	1.00	132	465	609	0.45
Hanover	0	1	6	0.18	17	7	29	0.14
TFC total	129	720	455		1,200	1,968	2,414	
Petersburg (CFS)	0	58	34	2.59	0	286	260	1.45
Hopewell(CW)	0	27	22	1.56	0	328	184	2.23
TOTAL	129	805	511	1.46	1,200	2,582	2,858	0.53

Residential Collection History FYTD Tons



Residential Collection History - Month





Program Statistics - February 2016

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2016			FY 2015	% Change Cost FY 2015/2016
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	64.4%	26.8	\$ 85	63.0%	26.8	\$ 115	\$ 125	-8.7%
Chesterfield	32.6%	27.2	\$ 186	33.1%	27.2	\$ 166	\$ 159	4.7%
Colonial Heights*	48.4%	26.8	\$ 171	50.5%	26.8	\$ 147	\$ 144	2.2%
Goochland	64.4%	30.3	\$ 86	66.6%	30.3	\$ 70	\$ 73	-4.2%
Henrico	35.6%	27.0	\$ 150	39.9%	27.0	\$ 147	\$ 153	-3.3%
Richmond*	47.1%	28.5	\$ 184	44.1%	28.5	\$ 197	\$ 194	1.5%
Hanover	55.5%	26.8	\$ 144	54.3%	26.8	\$ 109	\$ 100	8.6%
Petersburg*	36.2%	26.6	\$ 198	37.6%	26.6	\$ 205	\$ 197	4.1%
Hopewell*	49.2%	16.3	\$ 173	49.2%	16.3	\$ 165	\$ 195	-15.3%
TOTAL	38.3%	27.0	\$ 172	39.2%	27.0	\$ 167	\$ 163	2.3%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2016	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5510	\$ 714.80	\$ 3,022.42	\$ 4,442.60	\$ 25,455.12
Chesterfield	96,607	1.9310	\$ 18,003.40	\$ 167,486.53	\$ 160,608.80	\$ 1,333,320.94
Colonial Heights*	6,701	2.5510	\$ 1,790.80	\$ 15,303.45	\$ 16,388.60	\$ 120,365.41
Goochland	1,242	1.9310	\$ 453.60	\$ 1,944.70	\$ 4,249.60	\$ 14,905.92
Henrico	84,986	1.9310	\$ 19,287.80	\$ 144,671.48	\$ 156,756.20	\$ 1,155,512.78
Richmond*	61,519	2.9900	\$ 18,031.20	\$ 165,814.93	\$ 133,805.60	\$ 1,314,847.33
Hanover	3,257	1.9310	\$ 765.00	\$ 5,524.27	\$ 7,803.20	\$ 42,510.94
Petersburg*	11,199	2.3510	\$ -	\$ 24,562.08	\$ -	\$ 198,707.76
Hopewell*	8,644	1.6210	\$ -	\$ 12,879.56	\$ -	\$ 103,036.48
TOTAL	275,620		\$ 59,046.60	\$ 541,209.41	\$ 484,054.60	\$ 4,308,662.67



Program Statistics - February 2016

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2016 (tons)					February	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2015	15/16
Colonial Heights	-	-	-	-	-	0.42	-100.0%
Goochland	14.82	22.30		-	37.12	27.66	34.2%
Hanover	64.98	77.85	46.23	24.42	213.48	160.69	32.9%
Henrico	32.69	92.68	-	1.98	127.35	96.40	32.1%
Hopewell	3.80	8.92	-	-	12.72	17.82	-28.6%
New Kent	10.51	22.49	8.00	1.76	42.76	35.06	22.0%
Petersburg	5.75	11.42	-	-	17.17	17.11	0.4%
Powhatan	20.79	36.35	-	-	57.14	43.13	32.5%
Richmond	12.64	25.07	3.80	1.32	42.83	52.60	-18.6%
TOTAL	166.0	297.1	58.0	29.5	550.6	450.9	22.1%

Locality	Current Month FY2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.20	0.22	0.42
Goochland	9.12	18.54	-	-	27.66
Hanover	51.32	72.37	16.40	20.60	160.69
Henrico	30.79	65.61	-	-	96.40
Hopewell	4.81	13.01	-	-	17.82
New Kent	8.92	17.83	7.10	1.21	35.06
Petersburg	5.93	11.18	-	-	17.11
Powhatan	16.38	26.75	-	-	43.13
Richmond	14.81	32.15	3.00	2.64	52.60
TOTAL	142.1	257.4	26.7	24.7	450.9

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - February 2016

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2016 (tons)					FYTD 2015	% Change 15/16
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	1.40	2.42	3.82	4.40	-13.2%
Goochland	133.76	188.02		-	321.78	297.61	8.1%
Hanover	525.54	717.15	439.30	176.22	1,858.21	1,613.77	15.1%
Henrico	289.81	780.96	-	6.38	1,077.15	897.09	20.1%
Hopewell	24.20	103.83	-	-	128.03	134.86	-5.1%
New Kent	81.65	202.02	65.60	14.08	363.35	341.59	6.4%
Petersburg	38.31	135.86	-	-	174.17	175.03	-0.5%
Powhatan	152.88	317.44	13.48	-	483.80	440.86	9.7%
Richmond	99.27	204.36	43.40	15.84	362.87	447.42	-18.9%
TOTAL	1,345.4	2,649.6	563.2	214.9	4,773.2	4,352.6	9.7%

Locality	FYTD 2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	2.20	2.20	4.40
Goochland	116.99	180.62	-	-	297.61
Hanover	513.53	656.72	288.99	154.53	1,613.77
Henrico	294.33	596.67	-	6.09	897.09
Hopewell	38.27	96.59	-	-	134.86
New Kent	95.06	185.29	54.08	7.16	341.59
Petersburg	54.91	120.12	-	-	175.03
Powhatan	158.41	262.47	19.98	-	440.86
Richmond	136.06	261.15	42.65	7.56	447.42
TOTAL	1,407.6	2,359.6	407.9	177.5	4,352.6

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - February 2016

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	4/2	16/2			\$ 2,970.0	\$ 446.8	\$ (677.4)	\$ (148.2)		\$ 2,591.3	\$ 69.8
Hanover		57/6	27/26		\$ -	\$ 3,326.0		\$ (894.0)		\$ 2,432.0	\$ 27.2
Henrico	18/11		4/2		\$ 15,620.0	\$ 169.5	\$ (2,815.2)	\$ (19.8)		\$ 12,954.5	\$ 101.7
New Kent	7/4		2/1	10/4	\$ 4,565.0	\$ 702.6	\$ (683.1)	\$ (332.6)		\$ 4,251.9	\$ 99.4
Powhatan	9/1				\$ 5,555.0		\$ (1,104.1)			\$ 4,450.9	\$ 77.9
Colonial Heights			3/2	1/1	\$ -	\$ 30.0		\$ -		\$ 30.0	\$ -
Petersburg	3/3		1/1		\$ 3,355.0	\$ 7.5	\$ (346.9)			\$ 3,015.6	\$ 175.6
Hopewell	4/4				\$ 2,200.0		\$ (271.0)			\$ 1,929.1	\$ 151.7
Richmond	8/5		1/1	3/3	\$ 5,830.0	\$ 572.5	\$ (761.5)	\$ (162.8)		\$ 5,478.2	\$ 127.9
TOTAL	53/30	73/8	38/33	14/8	\$ 40,095	\$ 5,255	\$ (6,659.1)	\$ (1,557.4)		\$ 37,133	\$ 87.1

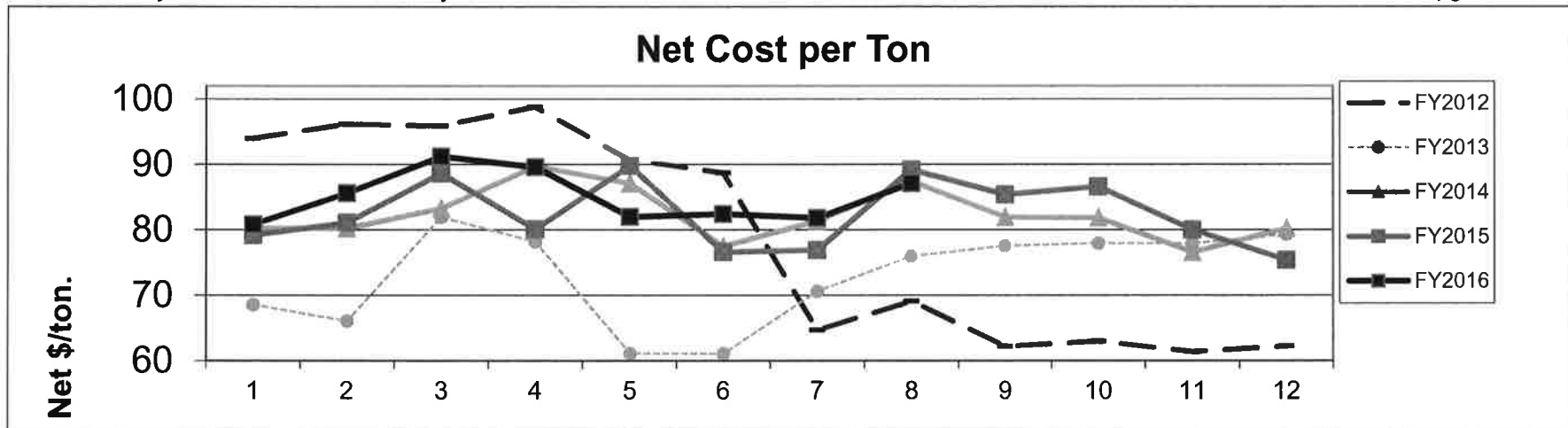
Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$40.50 per ton; Prior Month - \$40.50 per ton

FEL rebate of \$10/ton for SS and Co-mix.

CFS OCC Price: Current Month - \$80 per ton less \$27.50 processing fee; Prior Month - \$52.50 per ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - February 2016

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Feb-16	Feb-15	Feb-16	Feb-15	Feb-16	Feb-15	Feb-16	Feb-15
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	1,885	0	225	0	110	0	0	0
Goochland	175	301	0	0	0	110	110	0
Hanover	2,945	3,329	165	55	55	110	55	220
Henrico	1,945	1,960	0	0	0	0	55	55
New Kent	800	866	0	50	0	0	0	220
Powhatan	570	915	0	0	220	0	110	55
Richmond	0	0	0	0	0	0	220	495
Total	8,320	7,371	390	105	385	220	550	1,045

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15
Colonial Heights	600	0	0	0	0	0	275	330
Chesterfield	27,270	0	2,080	0	1,760	0	0	0
Goochland	5,080	3,896	320	230	330	385	550	330
Hanover	30,554	25,166	1,165	1,250	1,320	1,210	1,705	1,595
Henrico	19,930	15,785	1,508	1,405	0	0	660	660
New Kent	6,760	6,087	153	212	825	605	935	935
Powhatan	7,115	6,320	290	100	605	275	495	550
Richmond	475	420	110	0	0	0	2,200	2,145
Total	97,784	57,674	5,626	3,197	4,840	2,475	6,820	6,545

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.35/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - February 2016

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	Feb-16	Feb-15	FYTD-16	FYTD-15
Chesterfield	41.4	0	329.86	229.81
Colonial Heights	-	-	2.9	-
Goochland	16.3	9.0	213.9	172.8
Hanover	57.9	31.9	561.6	336.4
Henrico	53.1	26.6	520.7	384.7
Hopewell	-	-	9.5	21.5
New Kent	13.4	8.9	143.2	119.7
Powhatan	11.9	14.4	134.2	123.1
Richmond	-	0	0	-
Total	194	126	1,916	1,388

CFC/HCFC Program (units)			
Feb-16	Feb-15	FYTD-16	FYTD-15
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
127	69	906	801
0	0	37	10
0	0	0	0
0	0	105	110
90	18	332	192
217	87	1380	1113

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$75/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$ 60 per ton.

Hauling fee is \$200.00/load

Delivered Revenue - Sims- \$80/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Feb-16	Feb-15	FYTD-16	FYTD-15
Hanover	22.41	39.22	366.55	301.72
Powhatan	20.78	18.18	168.34	201.08
Chesterfield	0.63	0.45	7.09	5.58
Henrico	14.14	10.97	114.38	132.95
Goochland	-	0.71	0.34	7.88
Total	58.0	69.5	656.7	649.2

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - February 2016

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Feb-16	Feb-15	FYTD-16	FYTD-15
Chesterfield	-	-	131	90
Goochland	-	-	-	-
Hanover	76	-	352	311
Henrico	-	-	209	223
New Kent	-	-	26	30
Petersburg	-	-	-	-
Powhatan	-	-	89	33
Richmond	-	-	-	33
Total	76	0	807	720

	Used Tire Program (tons)			
	Feb-16	Feb-15	FYTD-16	FYTD-15
	8.0	3.0	41.0	47.5
	0.0	0.0	40.0	30.0
	15.1	13.1	193.2	194.9
	7.5	10.0	114.2	127.6
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	10.0
	10.0	0.0	20.0	20.0
	0.0	0.0	0.0	0.0
	41	26	408	430

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$963.30 per trailer or \$9.126/cubic yard delivered

	Lead-Acid Batteries (units)			
	Feb-16	Feb-15	FYTD-16	FYTD-15
Hanover	209	0	1,327	882
Henrico	95	34	712	476
New Kent	40	24	214	54
Richmond	0	0	5	0
Chesterfield	0	0	-	0
CVWMA	0	0	-	6
Total	344	58	2,258	1,418

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - February 2016

	eWaste Collections (tons)								
<u>Locality</u>	Feb-16	Feb-15	FYTD-2016	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010
Hanover CC		-	3.5	4.5	26.0	27.6	40.4	31.4	9.3
Chesterfield CC	9.4	20.6	105.4	80.8	238.7	249.7	9.9	-	183.3
New Kent CC	3.7	2.8	29.4	31.4	35.0	41.0	11.6	12.2	39.6
Goochland CC	-		1.4	-		-	-	-	
Sub Total - CCs	13	23	140	117	300	318	62	44	251
Chesterfield - Events	-	-	1.7	-	55.9	38.9	1.8	2.5	-
Goochland - Events	-	-	1.5	9.0	1.9	5.8	12.2	13.1	-
Hanover - Events		-	2.4	10.8		12.0	-	-	14.4
Henrico - Events	-	-	10.1	20.6	26.1	21.3	-	-	41.6
Petersburg-Events	-	-	-	2.2	-				
New Kent - Events	-	-	-	-	-	-	72.9	59.9	-
Powhatan - Events	-	-	1.9	5.7	4.8	4.5	-	-	5.5
Richmond - Events	-	-	14.0	19.9	10.3	9.4	-	-	7.4
Sub Total - Events	-	-	31.7	68.2	98.9	91.8	87.0	75.5	68.8
Grand Total	13	23	171	185	399	410	149	119	320



Program Statistics - February 2016

Convenience Center MSW Program

	MSW Tonnages					
	Feb-16	Feb-15	Change	FYTD-16	FYTD-15	Change
Chesterfield N.	846	572	47.9%	8,068	7,017	15.0%
Chesterfield S.	466	250	86.5%	4,374	3,761	16.3%
Goochland E	426	332	28.1%	3,527	3,422	3.1%
Goochland W	144	117	23.0%	1,249	1,206	3.6%
New Kent - 612	191	120	59.6%	1,399	1,303	7.3%
New Kent - 618	144	131	9.9%	1,449	1,513	-4.2%
New Kent - 634	56	54	3.9%	453	445	1.9%
New Kent - 647	40	42	-5.0%	470	453	3.8%
Powhatan	499	411	21.5%	4,283	4,068	5.3%
Total	2,811	2,028	38.6%	25,273	23,187	9.0%

Cost per Ton		
Jan-16	Jan-15	FYTD-16
\$ 26.1	\$ 28.2	\$ 25.4
\$ 32.6	\$ 24.0	\$ 31.3
\$ 42.9	\$ 47.9	\$ 39.5
\$ 35.9	\$ 39.1	\$ 32.4
\$ 33.0	\$ 35.9	\$ 33.1
\$ 43.0	\$ 43.1	\$ 40.9
\$ 37.9	\$ 38.1	\$ 36.2
\$ 40.6	\$ 41.1	\$ 35.9
\$ 29.6	\$ 29.5	\$ 28.9
\$ 32.6	\$ 33.7	\$ 31.0



Program Statistics - February 2016

Yard Waste Program

Yard Waste (tons)							
<i>Fiscal Year</i>	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2010	2011	2012	2013	2014	2015	2016
Goochland (GW/EJ)	1,002	907	3,082	2,202	8,711		2,327
Hanover (EJ/YW)	5,812	12,888	11,778	6,395	8,449	5,906	6,711
Henrico (YW/GW/EJ)	41,086	45,600	68,202	47,020	48,935	37,298	11,543
Hopewell (GW)	2,434	1,557	3,625	2,998	1,306	1,819	-
Chesterfield (GW)							2,196
Simons Total	9,248	13,795	12,995	907	-		
Yard Works Total	12,082	1,557	-	7,690	3,786	-	
Green Waste Total	40,227	45,600	73,692	50,018	36,279	27,067	11,109
E.J. Wade Total					27,336	17,956	11,668
Grand Total	61,558	60,952	86,687	58,615	67,401	45,023	22,777



Program Statistics - February 2016

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 616.26		\$ -	\$ -		\$ -	\$ 659.75	\$ -	\$ 1,276
Colonial Heights	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Goochland	\$ 470.54	\$ 148.20	\$ -		\$ -		\$ 61.25	\$ 677.36	\$ 1,357
Hanover*	\$ 4,137.16	\$ 649.80	\$ 244.20	\$ 3,672.63	\$ 68.00	\$ 249.00	\$ 1,030.75	\$ 4,188.17	\$ 14,240
Henrico	\$ 3,793.58		\$ 19.80	\$ -		\$ 123.25	\$ 680.75	\$ 2,815.16	\$ 7,433
Hopewell	\$ -		\$ -		\$ -			\$ 270.95	\$ 271
New Kent	\$ (84.82)		\$ 17.60	\$ 149.63	\$ -	\$ 51.25	\$ 280.00	\$ 683.13	\$ 1,097
Petersburg	\$ -		\$ -					\$ 346.88	\$ 347
Powhatan**	\$ 239.64			\$ -			\$ 199.50	\$ 1,104.13	\$ 1,543
Richmond	\$ -		\$ 13.20	\$ 315.00		\$ -	\$ -	\$ 761.50	\$ 1,090
CVWMA			\$ -	\$ 154.88			\$ -	\$ 2,219.70	\$ 2,375
TOTAL	\$ 9,172	\$ 798	\$ 295	\$ 4,292	\$ 68	\$ 424	\$ 2,912	\$ 13,067	\$ 31,028

FYTD 2016 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 9,012.15		\$ -		\$ 113.00	\$ -	\$ 13,333.25	\$ -	\$ 22,458
Colonial Heights	\$ 60.71		\$ 24.20	\$ 69.38		\$ -	\$ 330.00	\$ -	\$ 484
Goochland	\$ 10,716.82	\$ 1,337.60	\$ -				\$ 2,443.20	\$ 6,102.37	\$ 20,600
Hanover*	\$ 52,088.32	\$ 5,255.40	\$ 1,762.20	\$ 41,034.82	\$ 285.00	\$ 1,758.25	\$ 14,612.27	\$ 41,587.71	\$ 158,384
Henrico	\$ 49,588.99		\$ 63.80		\$ 135.00	\$ 1,007.75	\$ 9,605.95	\$ 25,366.43	\$ 85,768
Hopewell	\$ 262.41		\$ -					\$ 3,402.74	\$ 3,665
New Kent	\$ 3,186.05		\$ 140.80	\$ 3,214.50	\$ 21.00	\$ 239.75	\$ 3,272.70	\$ 6,584.76	\$ 16,660
Petersburg	\$ -		\$ -					\$ 4,419.26	\$ 4,419
Powhatan**	\$ 5,116.25		\$ -	\$ 1,358.60	\$ 68.00	\$ -	\$ 3,433.20	\$ 10,285.35	\$ 20,261
Richmond	\$ -		\$ 158.40	\$ 2,134.88		\$ 7.50	\$ 225.50	\$ 6,647.47	\$ 9,174
CVWMA	\$ -		\$ -	\$ 1,806.25			\$ -	\$ 20,936.13	\$ 22,742
TOTAL	\$ 130,032	\$ 6,593	\$ 2,149	\$ 49,618	\$ 622	\$ 3,013	\$ 47,256	\$ 125,332	\$ 364,616