



PROGRAM STATISTICS - December 2015

	<u>December-15</u>	<u>2016 FYTD</u>	<u>December-14</u>	<u>2015 FYTD</u>
Residential Recycling				
Amount Collected (tons)	3,928.5	19,526.0	3,610.4	18,022.8
Total Cost net Rebate (\$)	\$ 526,560.48	3,226,047.4	469,709.8	2,900,352.4
Set Out Rate (%)	40.5%	39.6%	36.3%	29.6%
Rebate (\$)	\$ 74,086	\$ 366,158	\$ 67,901	\$ 337,072
Recycling Missed Collections (TFC)	345	965	148	1,045
Recycling Missed Collections (CW)	44	67	30	30
Recycling Missed Collections (CFS)	55	63	14	191
Trash Missed Collections (CW)	83	653	12	111
Trash Missed Collections (CFS)	222	1,397	159	1,608
Drop-Off				
Co-Mix (tons)	185.8	1,018.2	187.8	1,077.6
Mixed Paper (tons)	384.0	2,057.6	387.0	1,794.1
OCC (tons)	76.2	411.1	60.0	280.7
Single Stream (tons)	34.3	158.4	25.5	124.3
Total (tons)	680.4	3,645.4	660.3	3,276.8
Cost (\$/ton)	\$ 82.4		\$ 87.5	
Safe Garage				
Oil (gal)	11,135	80,144	6,429	44,686
Antifreeze (gal)	475	4,006	280	2,372
Oil Filters (gal)	935	3,960	385	1,815
Category 1 (gal)	495	5,170	990	4,620
Appliances / Metals (tons)	243	1,534	153	1,106
CFC/HCFC (units)	203	1,163	136	991
Propane Tanks (units)	4	731	-	720
Used Tires (tons)	53	329	54	347
Lead-Acid Batteries (units)	236	1,727	190	1,190
Textiles (tons)	86	516	83	504
Electronics (tons)	9	140	6	89
Convenience Center MSW (tons)	3,096	19,785	2,976	18,387
Convenience Center MSW Cost (\$/ton)	\$ 30.9	\$ 30.6	\$ 29.6	\$ 29.8
Program Revenue	\$ 40,208	\$ 300,129	\$ 54,043	\$ 345,760



Program Statistics - December 2015

Residential MSW Collection Program Call Center Activity

	Current Month							
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day
	New	Additional	Stolen	Repair				
Ashland: County Waste	2	0	1	0	16	4	4	4.0
Colonial Heights: CFS	18	2	0	3	49	23	73	9.8
Hopewell - CFS	22	1	3	24	93	27	37	23.3
Petersburg - CFS	24	0	2	14	80	88	136	10.0
Chesterfield - County Waste	3	0	2	1	67	30	16	3.2
MSW TOTAL	69	3	8	42	305	172	266	7.3

	Fiscal Year-To-Date 2016							
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day
	New	Additional	Stolen	Repair				
Ashland: County Waste	18	6	6	10	71	51	24	2.8
Colonial Heights: CFS	100	17	12	9	273	159	472	10.1
Hopewell - CFS	109	4	22	196	519	203	204	20.8
Petersburg - CFS	136	5	6	77	605	542	1198	11.2
Chesterfield - County Waste	102	2	8	24	582	268	101	5.5
MSW TOTAL	465	34	54	316	2,050	1,223	1,999	8.7

	Fiscal Year-To-Date 2015							
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day
	New	Additional	Stolen	Repair				
Ashland: County Waste	4	71	15	15	111	64	40	4.4
Colonial Heights: CFS	121	19	7	12	267	262	438	10.7
Hopewell - CFS	82	9	19	238	640	370	210	24.6
Petersburg - CFS	523	12	8	53	701	648	1452	14.0
Chesterfield - County Waste	0	0	0	0	0	0	0	0.0
TOTAL	730	111	49	318	1,719	1,344	2,140	15.6



Program Statistics - December 2015

Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	December 2014	% Change 2015/2016
Ashland	1,465	28.1	26.7	5.1%
Chesterfield	96,261	1,408.5	1,435.8	-1.9%
Colonial Heights	6,701	98.2	101.4	-3.2%
Goochland	1,242	30.6	30.7	-0.5%
Henrico	84,909	1,044.4	1,076.2	-3.0%
Richmond	61,487	1,014.4	677.7	49.7%
Hanover	3,257	80.2	46.5	72.4%
Petersburg (CFS)	11,199	124.0	149.7	-17.2%
Hopewell (CW)	8,644	100.2	65.6	52.7%
TOTAL	275,165	3,928	3,610	8.8%

FYTD 2016				
Locality	Eligible Households	Total Tons	FYTD 2015	% Change 2015/2016
Ashland	1,465	159.4	157.6	1.1%
Chesterfield	96,261	6,199.3	6,365.1	-2.6%
Colonial Heights	6,701	591.0	604.9	-2.3%
Goochland	1,242	164.7	159.9	3.0%
Henrico	84,909	5,888.5	5,924.2	-0.6%
Richmond	61,487	4,995.8	3,380.9	47.8%
Hanover	3,257	309.2	261.0	18.5%
Petersburg (CFS)	11,199	731.9	781.2	-6.3%
Hopewell (CW)	8,644	486.1	388.0	25.3%
TOTAL	275,165	19,526	18,023	8.3%



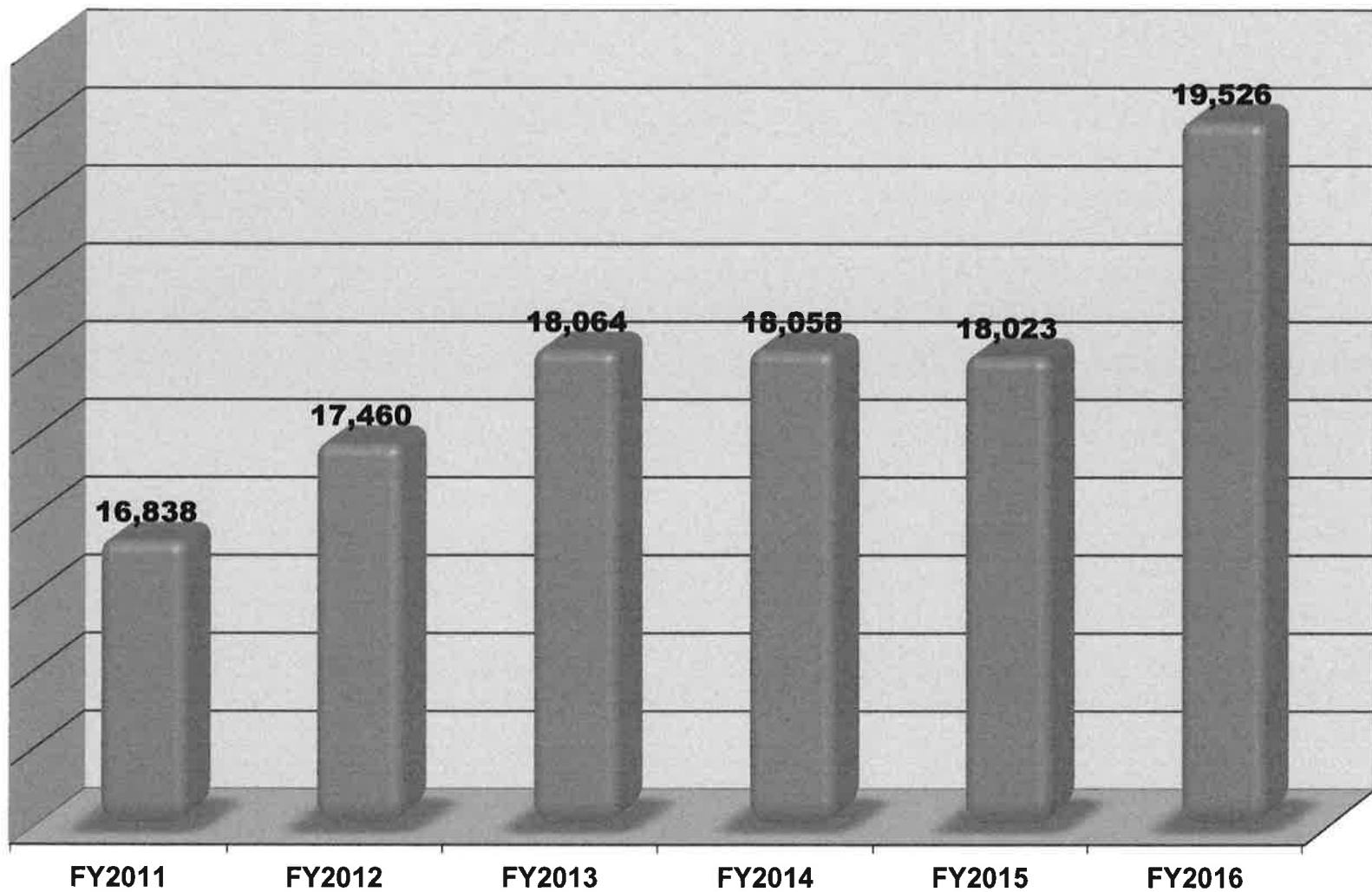
Program Statistics - December 2015

Residential Recycling Program Service Activity

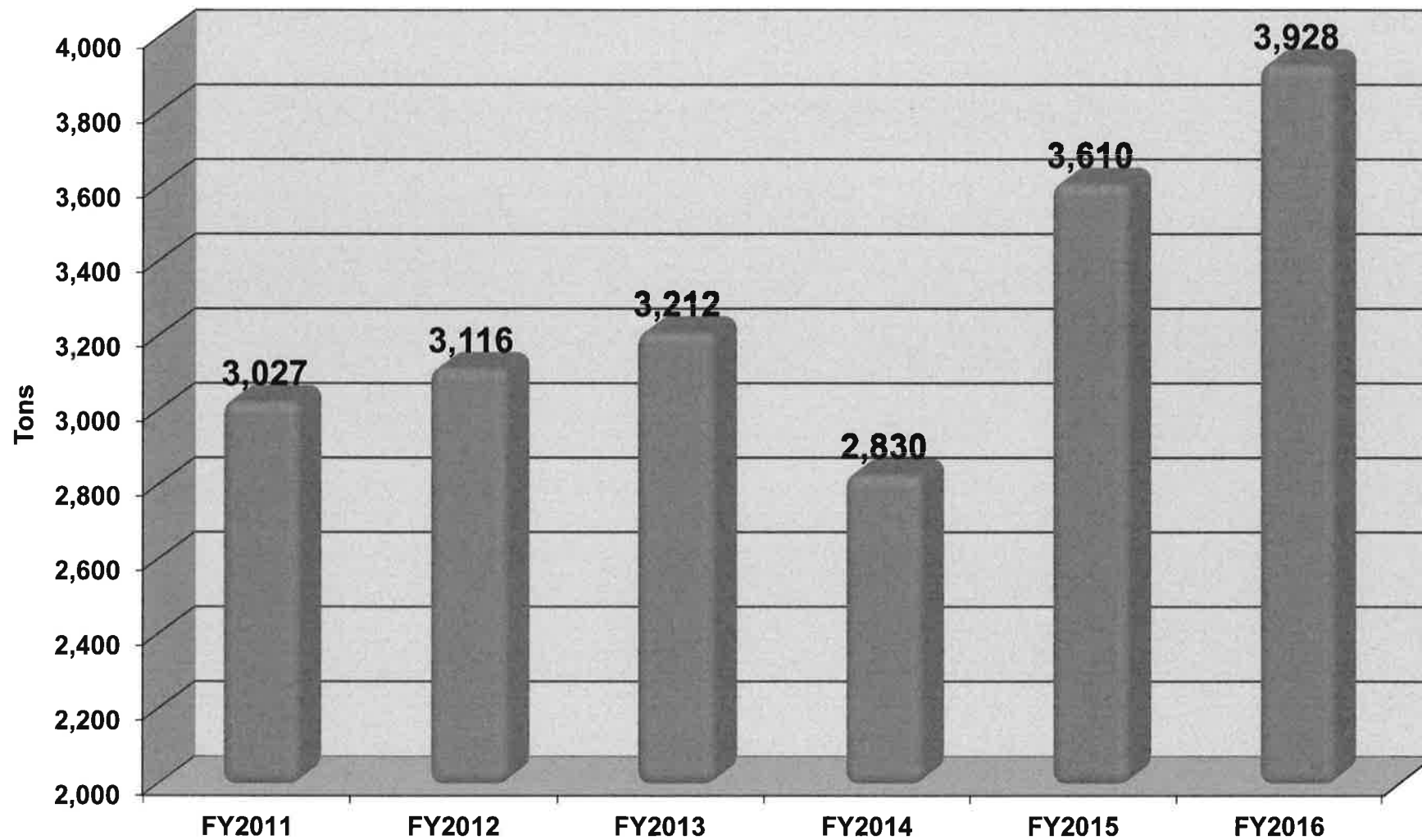
	Current Month-2016				FYTD 2016			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	4	0	1.37	0	13	11	0.68
Chesterfield	90	108	77	0.41	514	248	469	0.18
Colonial Heights	0	13	11	0.96	0	31	79	0.35
Goochland	4	4	2	1.62	9	15	10	0.93
Henrico	55	69	83	0.41	362	180	494	0.16
Richmond	0	145	110	1.01	4	470	994	0.58
Hanover	3	2	4	0.20	29	8	11	0.19
TFC total	152	345	287	0.10	918	965	2,068	
Petersburg (CFS)	0	55	38	1.94	0	63	186	0.43
Hopewell(CW)	0	44	19	2.04	0	67	108	0.45
GRAND TOTAL	152	444	344	0.67	918	1,095	2,362	0.30

	FY Current Month - 2015				FYTD 2015			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	0	5	0.00	0	9	13	0.47
Chesterfield	74	45	94	0.17	446	427	493	0.31
Colonial Heights	0	9	10	0.67	0	46	82	0.52
Goochland	2	1	0	0.40	10	2	7	0.12
Henrico	47	44	62	0.26	274	279	422	0.25
Richmond	12	49	66	0.32	127	279	355	0.35
Hanover	3	0	2	0.00	14	3	8	0.08
TFC total	138	148	239		871	1,045	1,380	
Petersburg (CFS)	0	14	34	0.49	0	191	192	1.25
Hopewell(CW)	0	30	23	1.74	0	30	134	0.27
TOTAL	138	192	296	0.29	871	1,266	1,706	0.34

Residential Collection History FYTD Tons



Residential Collection History - Month





Program Statistics - December 2015

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2016			FY 2015	% Change Cost FY 2015/2016
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	65.2%	26.6	\$ 113	63.1%	26.6	\$ 121	\$ 120	0.6%
Chesterfield	35.0%	27.0	\$ 112	33.9%	27.0	\$ 161	\$ 111	44.9%
Colonial Heights*	50.3%	26.2	\$ 154	51.5%	26.2	\$ 154	\$ 149	3.3%
Goochland	72.8%	31.1	\$ 59	65.9%	31.1	\$ 67	\$ 58	16.1%
Henrico	41.3%	26.5	\$ 137	40.3%	26.5	\$ 147	\$ 132	11.1%
Richmond*	46.3%	28.1	\$ 161	43.7%	28.1	\$ 196	\$ 155	26.5%
Hanover	52.7%	26.9	\$ 58	54.5%	26.9	\$ 102	\$ 98	4.4%
Petersburg*	37.1%	26.0	\$ 198	38.1%	26.0	\$ 204	\$ 166	23.1%
Hopewell*	49.2%	16.3	\$ 129	49.2%	16.3	\$ 159	\$ 194	-17.9%
TOTAL	40.5%	26.7	\$ 134	39.6%	26.7	\$ 165	\$ 130	27.0%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2016	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5510	\$ 561.40	\$ 3,175.82	\$ 3,188.20	\$ 19,235.09
Chesterfield	96,607	1.9310	\$ 28,170.20	\$ 157,709.79	\$ 123,985.60	\$ 998,964.28
Colonial Heights*	6,701	2.5510	\$ 1,963.00	\$ 15,131.25	\$ 11,820.80	\$ 90,744.71
Goochland	1,242	1.9310	\$ 611.00	\$ 1,787.30	\$ 3,294.80	\$ 11,064.12
Henrico	84,986	1.9310	\$ 20,888.40	\$ 143,070.88	\$ 117,769.00	\$ 866,581.42
Richmond*	61,519	2.9900	\$ 20,287.60	\$ 163,558.53	\$ 99,916.40	\$ 981,044.27
Hanover	3,257	1.9310	\$ 1,604.00	\$ 4,685.27	\$ 6,183.00	\$ 31,552.60
Petersburg*	11,199	2.3510	\$ -	\$ 24,562.08	\$ -	\$ 149,583.60
Hopewell*	8,644	1.6210	\$ -	\$ 12,879.56	\$ -	\$ 77,277.36
TOTAL	275,620		\$ 74,085.60	\$ 526,560.48	\$ 366,157.80	\$ 3,226,047.44



Program Statistics - December 2015

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2016 (tons)					December	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2014	14/15
Colonial Heights	-	-	0.40	0.88	1.28	-	#DIV/0!
Goochland	17.48	29.51		-	46.99	45.08	4.2%
Hanover	65.36	119.41	52.15	28.38	265.30	256.18	3.6%
Henrico	46.20	105.23	-	0.66	152.09	140.05	8.6%
Hopewell	3.77	12.29	-	-	16.06	19.00	-15.5%
New Kent	12.35	23.15	10.00	2.20	47.70	50.34	-5.2%
Petersburg	5.31	24.02	-	-	29.33	23.37	25.5%
Powhatan	22.58	47.38	7.28	-	77.24	61.62	25.3%
Richmond	12.78	23.01	6.40	2.20	44.39	64.69	-31.4%
TOTAL	185.8	384.0	76.2	34.3	680.4	660.3	3.0%

Locality	Current Month FY2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	-	-	-
Goochland	15.96	29.12	-	-	45.08
Hanover	59.28	129.63	44.39	22.88	256.18
Henrico	43.03	96.06	-	0.96	140.05
Hopewell	5.25	13.75	-	-	19.00
New Kent	13.81	26.28	8.60	1.65	50.34
Petersburg	7.00	16.37	-	-	23.37
Powhatan	21.46	40.16	-	-	61.62
Richmond	22.05	35.64	7.00	-	64.69
TOTAL	187.8	387.0	60.0	25.5	660.3

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - December 2015

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2016 (tons)					FYTD 2015	% Change 15/16
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	1.20	1.98	3.18	2.72	16.9%
Goochland	103.74	145.44		-	249.18	230.33	8.2%
Hanover	391.40	575.57	310.25	129.36	1,406.58	1,192.18	18.0%
Henrico	221.22	592.57	-	3.52	817.31	681.16	20.0%
Hopewell	18.11	86.04	-	-	104.15	100.25	3.9%
New Kent	61.87	156.01	51.60	11.00	280.48	262.17	7.0%
Petersburg	28.05	110.69	-	-	138.74	130.26	6.5%
Powhatan	118.55	237.93	13.48	-	369.96	342.01	8.2%
Richmond	75.27	153.39	34.60	12.54	275.80	335.73	-17.8%
TOTAL	1,018.2	2,057.6	411.1	158.4	3,645.4	3,276.8	11.2%

Locality	FYTD 2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	1.40	1.32	2.72
Goochland	91.72	138.61	-	-	230.33
Hanover	395.25	505.34	183.66	107.93	1,192.18
Henrico	224.90	450.72	-	5.54	681.16
Hopewell	28.84	71.41	-	-	100.25
New Kent	73.96	142.75	40.83	4.63	262.17
Petersburg	41.44	88.82	-	-	130.26
Powhatan	118.31	203.72	19.98	-	342.01
Richmond	103.20	192.76	34.85	4.92	335.73
TOTAL	1,077.6	1,794.1	280.7	124.3	3,276.8

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - December 2015

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	4/2	16/2			\$ 3,300.0	\$ 505.5	\$ (896.4)	\$ (174.8)		\$ 2,734.3	\$ 58.2
Hanover		57/6	26/25		\$ -	\$ 3,621.4		\$ (937.4)		\$ 2,684.0	\$ 28.6
Henrico	19/12		3/1		\$ 18,425.0	\$ 63.5	\$ (3,196.4)	\$ (6.6)		\$ 15,285.5	\$ 100.5
New Kent	7/4		2/1	10/4	\$ 4,785.0	\$ 855.8	\$ (703.2)	\$ (490.8)		\$ 4,446.9	\$ 93.2
Powhatan	9/1				\$ 6,325.0		\$ (1,439.2)			\$ 4,885.8	\$ 69.8
Colonial Heights			3/2	1/1	\$ -	\$ 117.0		\$ (27.6)		\$ 89.5	\$ 69.9
Petersburg	3/3		3/2		\$ 4,015.0	\$ 386.5	\$ (729.6)			\$ 3,671.9	\$ 125.2
Hopewell	4/4				\$ 2,530.0		\$ (373.3)			\$ 2,156.7	\$ 134.3
Richmond	8/5		1/1	3/3	\$ 5,610.0	\$ 789.5	\$ (698.9)	\$ (322.0)		\$ 5,378.6	\$ 121.2
TOTAL	54/31	73/8	38/32	14/8	\$ 44,990	\$ 6,339	\$ (8,036.9)	\$ (1,959.1)		\$ 41,333	\$ 82.4

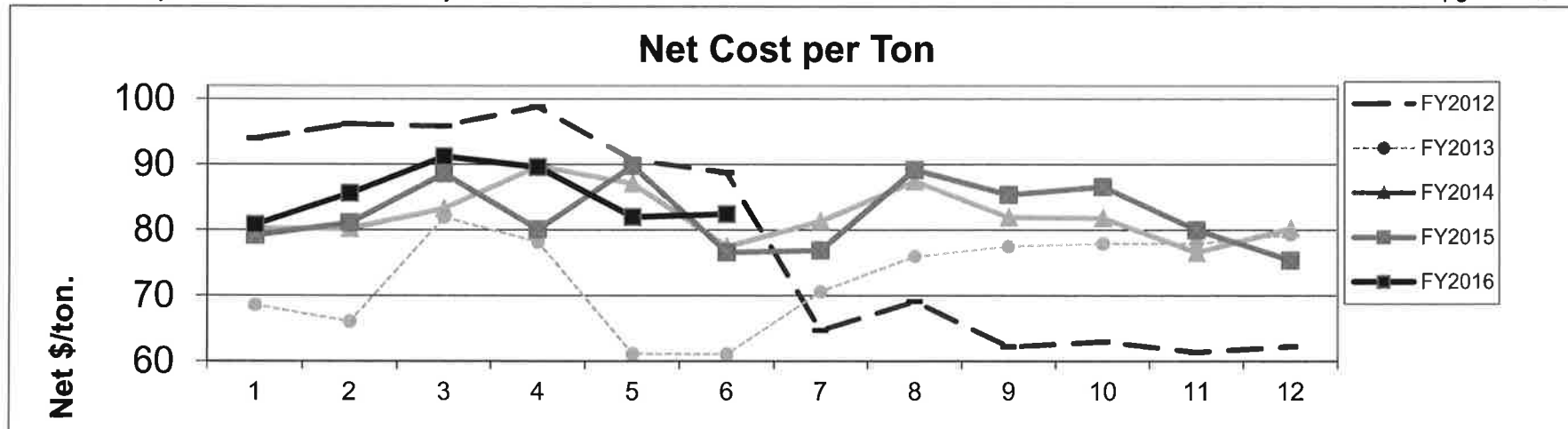
Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$40.50 per ton; Prior Month - \$45.00 per ton

FEL rebate of \$10/ton for SS and Co-mix.

CFS OCC Price: Current Month - \$90 per ton less \$27.50 processing fee; Prior Month - \$67.50 per ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - December 2015

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Dec-15	Dec-14	Dec-15	Dec-14	Dec-15	Dec-14	Dec-15	Dec-14
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	2,715	0	165	0	165	0	0	0
Goochland	795	213	90	0	110	110	0	110
Hanover	3,125	2,610	115	190	220	220	165	220
Henrico	2,315	2,175	0	90	0	0	55	110
New Kent	1,150	648	105	0	330	0	0	165
Powhatan	1,035	703	0	0	110	55	0	110
Richmond	0	80	0	0	0	0	275	275
Total	11,135	6,429	475	280	935	385	495	990

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15
Colonial Heights	600	0	0	0	0	0	0	330
Chesterfield	22,625	0	1,245	0	1,265	0	0	0
Goochland	4,080	3,020	240	155	330	220	440	110
Hanover	24,549	19,575	945	1,000	1,155	990	1,375	1,155
Henrico	16,125	12,590	1,163	955	0	0	550	495
New Kent	5,930	4,241	153	162	825	385	715	715
Powhatan	5,885	4,840	150	100	385	220	385	385
Richmond	350	420	110	0	0	0	1,705	1,430
Total	80,144	44,686	4,006	2,372	3,960	1,815	5,170	4,620

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.44/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - December 2015
Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
<u>Locality</u>	Dec-15	Dec-14	FYTD-16	FYTD-15
Chesterfield	32.1	0	251.49	157.8
Colonial Heights	-	-	2.9	-
Goochland	21.4	28.3	177.4	152.3
Hanover	85.6	34.5	453.1	264.0
Henrico	56.2	43.1	411.8	312.6
Hopewell	5.1	12.8	9.5	21.5
New Kent	18.9	12,77	115.8	96.0
Powhatan	24.3	14.0	111.6	101.8
Richmond	-	0	0	-
Total	243	153	1,534	1,106

	CFC/HCFC Program (units)			
<u>Dec-15</u>	Dec-15	Dec-14	FYTD-16	FYTD-15
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
135	103	779	697	
13	0	37	10	
0	0	0	0	
0	0	105	110	
55	33	242	174	
203	136	1163	991	

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$70/ton) less \$20 per ton processing fee. Current month net price - \$ 50 per ton.
Hauling fee is \$200.00/load
Delivered Revenue - Sims- \$75/ton
CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
<u>Locality</u>	Dec-15	Dec-14	FYTD-16	FYTD-15
Hanover	50.63	37.39	296.33	229.99
Powhatan	21.38	28.16	123.10	156.48
Chesterfield	1.37	0.80	5.59	4.62
Henrico	13.05	15.57	90.30	106.15
Goochland	-	1.05	0.34	6.28
Total	86.4	83.0	515.7	503.5

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - December 2015

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Dec-15	Dec-14	FYTD-16	FYTD-15
Chesterfield	-	-	131	90
Goochland	-	-	-	-
Hanover	-	-	276	311
Henrico	-	-	209	223
New Kent	-	-	26	30
Petersburg	-	-	-	-
Powhatan	4	-	89	33
Richmond	-	-	-	33
Total	4	0	731	720

	Used Tire Program (tons)			
	Dec-15	Dec-14	FYTD-16	FYTD-15
	0.0	7.0	29.5	38.5
	0.0	0.0	30.0	30.0
	42.8	28.8	163.8	152.4
	9.9	18.1	95.9	106.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	10.0
	0.0	0.0	10.0	10.0
	0.0	0.0	0.0	0.0
	53	54	329	347

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$963.30 per trailer or \$9.126/cubic yard delivered

	Lead-Acid Batteries (units)			
	Dec-15	Dec-14	FYTD-16	FYTD-15
Hanover	153	131	1,052	750
Henrico	83	59	559	404
New Kent	0	0	111	30
Richmond	0	0	5	0
Chesterfield	0	0	-	0
CVWMA	0	0	-	6
Total	236	190	1,727	1,190

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - December 2015

	eWaste Collections (tons)								
<u>Locality</u>	Dec-15	Dec-14	FYTD-2016	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010
Hanover CC		-	3.5	4.5	26.0	27.6	40.4	31.4	9.3
Chesterfield CC	-	4.7	85.6	80.8	238.7	249.7	9.9	-	183.3
New Kent CC	8.6	1.6	23.3	31.4	35.0	41.0	11.6	12.2	39.6
Goochland CC	0.6		1.4	-		-	-	-	
Sub Total - CCs	9	6	114	117	300	318	62	44	251
Chesterfield - Events	-	-	1.7	-	55.9	38.9	1.8	2.5	-
Goochland - Events	-	-	1.5	9.0	1.9	5.8	12.2	13.1	-
Hanover - Events		-	2.4	10.8		12.0	-	-	14.4
Henrico - Events	-	-	10.1	20.6	26.1	21.3	-	-	41.6
Petersburg-Events	-	-	-	2.2	-				
New Kent - Events	-	-	-	-	-	-	72.9	59.9	-
Powhatan - Events	-	-	1.9	5.7	4.8	4.5	-	-	5.5
Richmond - Events	-	-	8.3	19.9	10.3	9.4	-	-	7.4
Sub Total - Events	-	-	26.0	68.2	98.9	91.8	87.0	75.5	68.8
Grand Total	9	6	140	185	399	410	149	119	320



Program Statistics - December 2015

Convenience Center MSW Program

	MSW Tonnages						
	Dec-15	Dec-14	Change		FYTD-16	FYTD-15	Change
Chesterfield N.	900	813	10.6%		6,443	5,672	13.6%
Chesterfield S.	499	467	6.7%		3,369	3,046	10.6%
Goochland E	470	467	0.5%		2,741	2,678	2.3%
Goochland W	163	181	-9.8%		984	962	2.3%
New Kent - 612	177	218	-19.0%		1,038	1,025	1.3%
New Kent - 618	169	163	3.7%		1,157	1,186	-2.5%
New Kent - 634	42	52	-19.1%		355	335	5.9%
New Kent - 647	74	47	59.0%		378	347	8.8%
Powhatan	603	567	6.2%		3,321	3,137	5.9%
Total	3,096	2,976	4.0%		19,785	18,387	7.6%

Cost per Ton		
Dec-15	Dec-14	FYTD-16
\$ 25.8	\$ 26.4	\$ 25.1
\$ 31.7	\$ 23.6	\$ 30.9
\$ 37.0	\$ 34.3	\$ 38.4
\$ 30.5	\$ 30.6	\$ 31.6
\$ 33.2	\$ 31.9	\$ 33.1
\$ 41.2	\$ 42.1	\$ 40.6
\$ 39.6	\$ 38.7	\$ 35.5
\$ 35.2	\$ 38.6	\$ 35.3
\$ 28.7	\$ 28.7	\$ 28.7
\$ 30.9	\$ 29.6	\$ 30.6



Program Statistics - December 2015

Yard Waste Program

Yard Waste (tons)							
<i>Fiscal Year</i>	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2010	2011	2012	2013	2014	2015	2016
Goochland (GW/EJ)	1,002	907	3,082	2,202	8,711		2,327
Hanover (EJ/YW)	5,812	12,888	11,778	6,395	8,449	5,906	3,549
Henrico (YW/GW/EJ)	41,086	45,600	68,202	47,020	48,935	37,298	9,932
Hopewell (GW)	2,434	1,557	3,625	2,998	1,306	1,819	-
Chesterfield (GW)							-
Simons Total	9,248	13,795	12,995	907	-		
Yard Works Total	12,082	1,557	-	7,690	3,786	-	
Green Waste Total	40,227	45,600	73,692	50,018	36,279	27,067	8,913
E.J. Wade Total					27,336	17,956	6,895
Grand Total	61,558	60,952	86,687	58,615	67,401	45,023	15,808



Program Statistics - December 2015

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 231.26		\$ -	\$ -		\$ -	\$ 1,194.60	\$ -	\$ 1,426
Colonial Heights	\$ -		\$ 8.80	\$ 18.75	\$ -	\$ -	\$ -	\$ -	\$ 28
Goochland	\$ 353.13	\$ 174.80	\$ -		\$ -		\$ 349.80	\$ 896.37	\$ 1,774
Hanover*	\$ 5,615.26	\$ 653.60	\$ 283.80	\$ 4,740.44		\$ 219.25	\$ 1,375.00	\$ 6,471.07	\$ 19,358
Henrico	\$ 3,762.09		\$ 6.60	\$ -		\$ 110.00	\$ 1,018.60	\$ 3,196.36	\$ 8,094
Hopewell	\$ 26.34		\$ -		\$ -			\$ 373.31	\$ 400
New Kent	\$ (156.24)		\$ 22.00	\$ 300.00	\$ -	\$ -	\$ 506.00	\$ 703.18	\$ 1,375
Petersburg	\$ -		\$ -					\$ 729.61	\$ 730
Powhatan**	\$ 283.94			\$ 710.96	\$ 4.00		\$ 455.40	\$ 1,439.17	\$ 2,893
Richmond	\$ -		\$ 22.00	\$ 468.75		\$ -	\$ -	\$ 698.93	\$ 1,190
CVWMA			\$ -	\$ 262.50			\$ -	\$ 2,678.97	\$ 2,941
TOTAL	\$ 10,116	\$ 828	\$ 343	\$ 6,501	\$ 4	\$ 329	\$ 4,899	\$ 17,187	\$ 40,208

FYTD 2016 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 8,144.09		\$ -		\$ 113.00	\$ -	\$ 11,569.50	\$ -	\$ 19,827
Colonial Heights	\$ 60.71		\$ 19.80	\$ 61.50		\$ -	\$ 330.00	\$ -	\$ 472
Goochland	\$ 9,743.15	\$ 1,037.40	\$ -				\$ 2,051.95	\$ 4,809.00	\$ 17,642
Hanover*	\$ 44,567.45	\$ 3,914.00	\$ 1,293.60	\$ 30,133.68	\$ 217.00	\$ 1,425.50	\$ 12,357.52	\$ 33,968.70	\$ 127,877
Henrico	\$ 42,060.11		\$ 35.20		\$ 135.00	\$ 812.25	\$ 8,181.20	\$ 19,644.09	\$ 70,868
Hopewell	\$ 262.41		\$ -					\$ 2,862.37	\$ 3,125
New Kent	\$ 3,444.97		\$ 110.00	\$ 2,663.25	\$ 21.00	\$ 114.75	\$ 2,980.70	\$ 5,187.21	\$ 14,522
Petersburg	\$ -		\$ -					\$ 3,654.72	\$ 3,655
Powhatan**	\$ 4,799.82		\$ -	\$ 1,358.60	\$ 68.00	\$ -	\$ 2,969.70	\$ 7,870.23	\$ 17,066
Richmond	\$ -		\$ 125.40	\$ 1,788.38		\$ 7.50	\$ 175.50	\$ 5,099.25	\$ 7,196
CVWMA	\$ -		\$ -	\$ 1,504.38			\$ -	\$ 16,375.62	\$ 17,880
TOTAL	\$ 113,083	\$ 4,951	\$ 1,584	\$ 37,510	\$ 554	\$ 2,360	\$ 40,616	\$ 99,471	\$ 300,129