



PROGRAM STATISTICS - August 2015

	<u>August-15</u>	<u>2016 FYTD</u>	<u>August-14</u>	<u>2015 FYTD</u>
Residential Recycling				
Amount Collected (tons)	2,949.9	6,002.8	2,707.7	5,640.7
Total Cost net Rebate (\$)	\$ 549,034.60	1,074,040.8	487,509.7	981,324.9
Set Out Rate (%)	35.1%	37.5%	35.0%	35.4%
Rebate (\$)	\$ 55,142	\$ 111,813	\$ 50,534	\$ 105,227
Recycling Missed Collections (TFC)	589	965	182	370
Recycling Missed Collections (CW)	29	67	45	45
Recycling Missed Collections (CFS)	34	63	42	99
Trash Missed Collections (CW)	316	330	19	55
Trash Missed Collections (CFS)	228	396	356	923
Drop-Off				
Co-Mix (tons)	160.1	347.6	190.8	397.7
Mixed Paper (tons)	332.0	702.7	315.4	531.7
OCC (tons)	37.9	125.7	62.8	75.7
Single Stream (tons)	16.1	36.3	10.6	21.3
Total (tons)	546.0	1,212.3	579.6	1,026.4
Cost (\$/ton)	\$ 85.5		\$ 87.5	
Safe Garage				
Oil (gal)	18,333	35,723	7,788	16,516
Antifreeze (gal)	385	1,575	345	715
Oil Filters (gal)	605	1,485	495	605
Category 1 (gal)	935	1,760	110	880
Appliances / Metals (tons)	269	579	212	403
CFC/HCFC (units)	207	457	52	263
Propane Tanks (units)	161	292	-	344
Used Tires (tons)	78	117	63	118
Lead-Acid Batteries (units)	282	595	197	458
Textiles (tons)	99	195	91	178
Electronics (tons)	10	47	18	35
Convenience Center MSW (tons)	3,632	7,189	3,323	6,628
Convenience Center MSW Cost (\$/ton)	\$ 29.3	\$ 29.1	\$ 29.5	\$ 29.7
Program Revenue	\$ 52,184	\$ 128,918	\$ 65,080	\$ 120,089



Program Statistics - August 2015

Residential MSW Collection Program Call Center Activity

	Current Month								MSW Collection Programs Tons
	New	Cart Requests			Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
		Additional	Stolen	Repair					
Ashland: County Waste	3	2	2	0	9	14	4	1.8	115
Colonial Heights: CFS	23	4	2	4	32	23	78	8.0	505
Hopewell - CFS	18	0	6	34	88	37	43	17.6	840
Petersburg - CFS	23	0	1	20	108	98	229	13.5	775
Chesterfield - County Waste	78	2	1	9	307	140	39	14.6	0
MSW TOTAL	145	8	12	67	544	312	393	12.7	2,235

	Fiscal Year-To-Date 2016								MSW Collection Programs Tons
	New	Cart Requests			Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
		Additional	Stolen	Repair					
Ashland: County Waste	5	3	3	4	23	28	8	2.6	209
Colonial Heights: CFS	42	4	4	4	73	52	160	8.1	1,169
Hopewell - CFS	33	1	11	93	137	65	70	15.2	1,565
Petersburg - CFS	48	1	1	34	186	209	501	10.3	1,917
Chesterfield - County Waste	78	2	1	9	307	140	39	14.6	0
MSW TOTAL	206	11	20	144	726	494	778	11.0	4,861

	Fiscal Year-To-Date 2015								MSW Collection Programs Tons
	New	Cart Requests			Misses	Service Alerts	Bulk Pick-Up Requests	Avg Misses / Service Day	
		Additional	Stolen	Repair					
Ashland: County Waste	7	55	3	3	55	34	24	6.9	206
Colonial Heights: CFS	60	9	3	7	136	116	182	15.1	1,201
Hopewell - CFS	33	5	8	133	402	203	93	50.3	1,337
Petersburg - CFS	324	4	1	28	385	312	648	24.1	1,792
Chesterfield - County Waste	0	0	0	0	0	0	0	0.0	0
TOTAL	424	73	15	171	978	665	947	21.7	4,536



Program Statistics - August 2015

Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	August 2014	% Change 2015/2016
Ashland	1,465	35.1	25.3	38.4%
Chesterfield	96,607	875.0	966.0	-9.4%
Colonial Heights	6,701	88.8	137.9	-35.6%
Goochland	1,242	21.5	22.2	-3.2%
Henrico	84,986	914.5	851.7	7.4%
Richmond	61,519	781.8	486.9	60.6%
Hanover	3,257	40.5	36.8	10.0%
Petersburg (CFS)	11,199	122.3	115.0	6.4%
Hopewell (CW)	8,644	70.5	66.1	0.0%
TOTAL	275,620	2,950	2,708	8.9%

FYTD 2016				
Locality	Eligible Households		FYTD 2015	% Change 2015/2016
		Total		
Ashland	1,465	58.8	48.3	21.7%
Chesterfield	96,607	2,038.3	2,139.1	-4.7%
Colonial Heights	6,701	224.5	227.9	-1.5%
Goochland	1,242	43.7	43.7	0.1%
Henrico	84,986	1,761.4	1,692.7	4.1%
Richmond	61,519	1,365.2	1,018.5	34.0%
Hanover	3,257	98.8	91.2	8.3%
Petersburg (CFS)	11,199	248.7	255.6	-2.7%
Hopewell (CW)	8,644	163.4	123.7	0.0%
TOTAL	275,620	6,003	5,641	6.4%



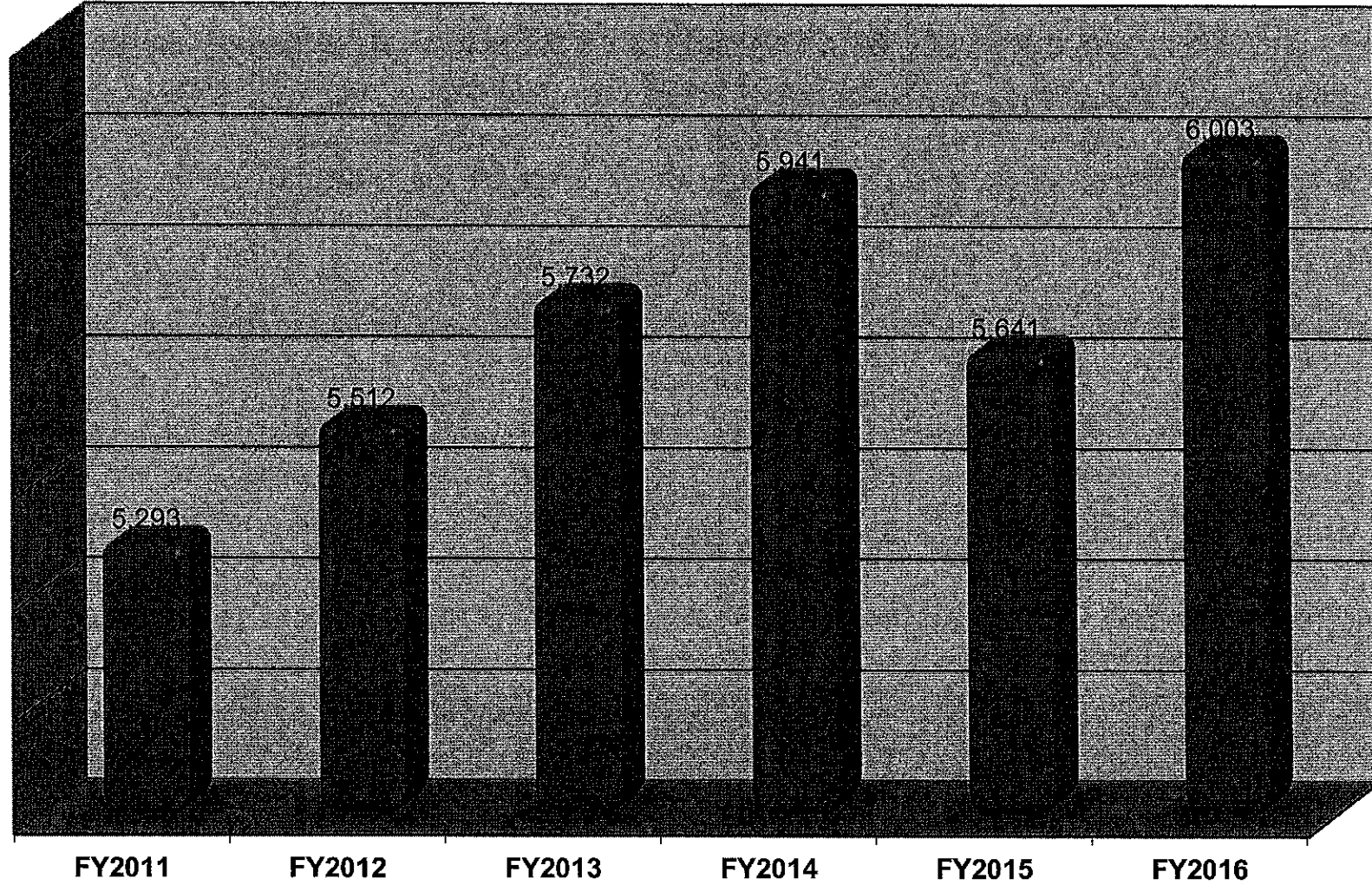
Program Statistics - August 2015

Residential Recycling Program Service Activity

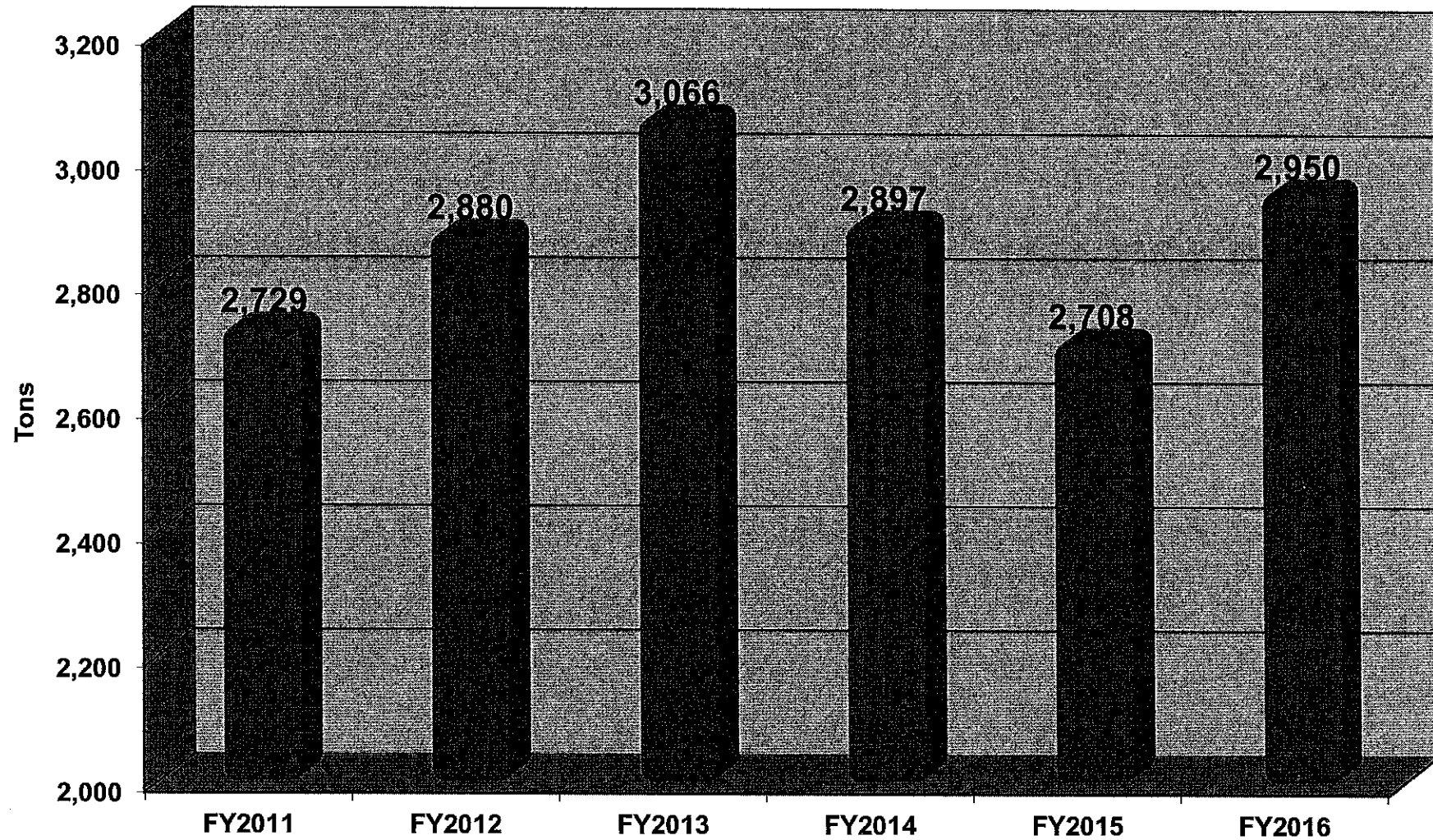
	Current Month-2016				FYTD 2016			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	9	4	2.05	0	13	5	1.77
Chesterfield	107	129	71	0.63	205	248	123	0.55
Colonial Heights	0	17	12	1.26	0	31	24	0.92
Goochland	0	8	5	3.23	3	15	0	3.03
Henrico	67	112	98	0.60	140	180	69	0.51
Richmond	0	306	288	2.35	2	470	187	1.71
Hanover	8	8	1	1.41	18	8	0	0.52
TFC total	182	589	479	0.52	368	965	408	
Petersburg (CFS)	0	34	29	1.49	0	63	25	1.38
Hopewell(CW)	0	29	15	1.34	0	67	29	1.47
GRAND TOTAL	182	652	523	1.10	368	1,095	462	0.89

	FY Current Month - 2015				FYTD 2015			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	3	1	1.02	0	5	3	0.85
Chesterfield	68	80	94	0.35	181	174	220	0.35
Colonial Heights	0	11	19	0.54	0	20	34	0.59
Goochland	1	0	2	0.00	3	0	4	0.00
Henrico	38	43	50	0.25	95	91	118	0.27
Richmond	23	45	46	0.37	44	79	114	0.30
Hanover	3	0	0	0.00	7	1	3	0.07
TFC total	133	182	212		330	370	496	
Petersburg (CFS)	0	42	31	1.84	0	99	86	1.94
Hopewell(CW)	0	45	22	2.60	0	45	56	1.16
TOTAL	133	269	265	0.46	330	514	638	0.41

Residential Collection History FYTD



Residential Collection History - Month





Program Statistics - August 2015

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2016			FY 2015	% Change Cost FY 2015/2016
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	93.1%	25.2	\$ 87	63.6%	25.2	\$ 107	\$ 128	-16.0%
Chesterfield	28.0%	26.6	\$ 195	34.0%	26.6	\$ 165	\$ 175	-5.8%
Colonial Heights*	34.9%	25.2	\$ 172	52.9%	25.2	\$ 132	\$ 104	27.2%
Goochland	57.8%	30.0	\$ 91	58.8%	30.0	\$ 89	\$ 88	1.9%
Henrico	44.9%	24.3	\$ 159	40.8%	24.3	\$ 166	\$ 173	-3.7%
Richmond*	39.1%	26.3	\$ 215	37.8%	26.3	\$ 233	\$ 224	4.0%
Hanover	32.8%	25.8	\$ 135	49.6%	25.8	\$ 107	\$ 129	-16.7%
Petersburg*	0.0%	54.2	\$ 207	40.3%	54.2	\$ 203	\$ 220	-7.5%
Hopewell*	39.3%	19.2	\$ 183	78.7%	19.2	\$ 158	\$ 192	0.0%
TOTAL	35.1%	26.0	\$ 186	38.9%	26.0	\$ 179	\$ 180	-0.6%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program						
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2016	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5510	\$ 701.00	\$ 3,036.22	\$ 1,175.80	\$ 6,298.63
Chesterfield	96,607	1.9310	\$ 17,499.80	\$ 170,936.84	\$ 40,766.60	\$ 336,106.67
Colonial Heights*	6,701	2.5510	\$ 1,776.60	\$ 15,317.65	\$ 4,490.80	\$ 29,697.70
Goochland	1,242	1.9310	\$ 429.40	\$ 1,961.18	\$ 873.80	\$ 3,907.36
Henrico	84,986	1.9310	\$ 18,289.40	\$ 145,818.57	\$ 35,227.20	\$ 292,988.73
Richmond*	61,519	2.9900	\$ 15,636.40	\$ 168,305.41	\$ 27,304.00	\$ 318,080.79
Hanover	3,257	1.9310	\$ 809.20	\$ 5,480.07	\$ 1,975.00	\$ 10,603.53
Petersburg*	11,199	2.3510	\$ -	\$ 25,299.12	\$ -	\$ 50,598.24
Hopewell*	8,644	1.6210	\$ -	\$ 12,879.56	\$ -	\$ 25,759.12
TOTAL	275,620		\$ 55,141.80	\$ 549,034.60	\$ 111,813.20	\$ 1,074,040.77



Program Statistics - August 2015

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2016 (tons)					August	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2014	14/15
Colonial Heights	-	-	0.20	0.44	0.64	1.04	-38.5%
Goochland	16.34	24.48		-	40.82	35.55	14.8%
Hanover	64.60	75.97	27.90	12.10	180.57	237.43	-23.9%
Henrico	34.76	100.45	-	0.22	135.43	109.22	24.0%
Hopewell	2.49	16.27	-	-	18.76	18.90	-0.7%
New Kent	8.80	30.53	5.60	1.32	46.25	47.01	-1.6%
Petersburg	3.99	19.74	-	-	23.73	25.04	-5.2%
Powhatan	17.90	36.90	-	-	54.80	52.49	4.4%
Richmond	11.17	27.67	4.20	1.98	45.02	52.92	-14.9%
TOTAL	160.1	332.0	37.9	16.1	546.0	579.6	-5.8%

Locality	Current Month FY2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.60	0.44	1.04
Goochland	13.93	21.62	-	-	35.55
Hanover	78.30	100.10	51.40	7.63	237.43
Henrico	33.48	75.20	-	0.54	109.22
Hopewell	5.73	13.17	-	-	18.90
New Kent	13.59	27.42	5.41	0.59	47.01
Petersburg	8.36	16.68	-	-	25.04
Powhatan	19.64	32.85	-	-	52.49
Richmond	17.78	28.34	5.40	1.40	52.92
TOTAL	190.8	315.4	62.8	10.6	579.6

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - August 2015

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2016 (tons)					FYTD 2015	% Change 15/16
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	0.20	0.44	0.64	1.04	-38.5%
Goochland	38.00	47.98		-	85.98	76.65	12.2%
Hanover	137.94	185.51	99.30	27.50	450.25	315.64	42.6%
Henrico	70.71	202.03	-	0.88	273.62	228.79	19.6%
Hopewell	5.26	40.38	-	-	45.64	37.30	22.4%
New Kent	19.34	55.41	15.60	3.08	93.43	94.79	-1.4%
Petersburg	8.75	35.52	-	-	44.27	51.17	-13.5%
Powhatan	38.79	76.93	-	-	115.72	108.42	6.7%
Richmond	28.83	58.95	10.60	4.40	102.78	112.59	-8.7%
TOTAL	347.6	702.7	125.7	36.3	1,212.3	1,026.4	18.1%

Locality	FYTD 2015 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.60	0.44	1.04
Goochland	32.50	44.15	-	-	76.65
Hanover	152.55	100.10	51.40	11.59	315.64
Henrico	80.85	145.66	-	2.28	228.79
Hopewell	11.87	25.43	-	-	37.30
New Kent	27.89	51.76	13.11	2.03	94.79
Petersburg	17.05	34.12	-	-	51.17
Powhatan	41.68	66.74	-	-	108.42
Richmond	33.34	63.73	10.60	4.92	112.59
TOTAL	397.7	531.7	75.7	21.3	1,026.4

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - August 2015

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	4/2	16/2			\$ 2,970.0	\$ 480.3	\$ (826.2)	\$ (163.4)		\$ 2,460.7	\$ 60.3
Hanover		57/6	26/25		\$ -	\$ 2,451.1		\$ (767.0)		\$ 1,684.1	\$ 22.0
Henrico	19/12		3/1		\$ 17,875.0	\$ 36.2	\$ (3,390.2)	\$ (2.2)		\$ 14,518.8	\$ 107.2
New Kent	7/4		2/1	10/4	\$ 4,565.0	\$ 527.9	\$ (1,030.4)	\$ (317.7)		\$ 3,744.8	\$ 81.0
Powhatan	9/1				\$ 5,775.0		\$ (1,245.4)			\$ 4,529.6	\$ 82.7
Colonial Heights			3/2	1/1	\$ -	\$ 73.5		\$ (15.3)		\$ 58.2	\$ 1.3
Petersburg	3/3		3/2		\$ 3,465.0	\$ 330.5	\$ (666.2)			\$ 3,129.3	\$ 131.9
Hopewell	4/4				\$ 2,200.0		\$ (549.1)			\$ 1,650.9	\$ 88.0
Richmond	8/5		1/1	3/3	\$ 6,710.0	\$ 510.5	\$ (933.9)	\$ (248.2)		\$ 6,038.5	\$ 134.1
TOTAL	54/31	73/8	38/32	14/8	\$ 43,560	\$ 4,410	\$ (8,641.4)	\$ (1,513.8)		\$ 37,815	\$ 85.6

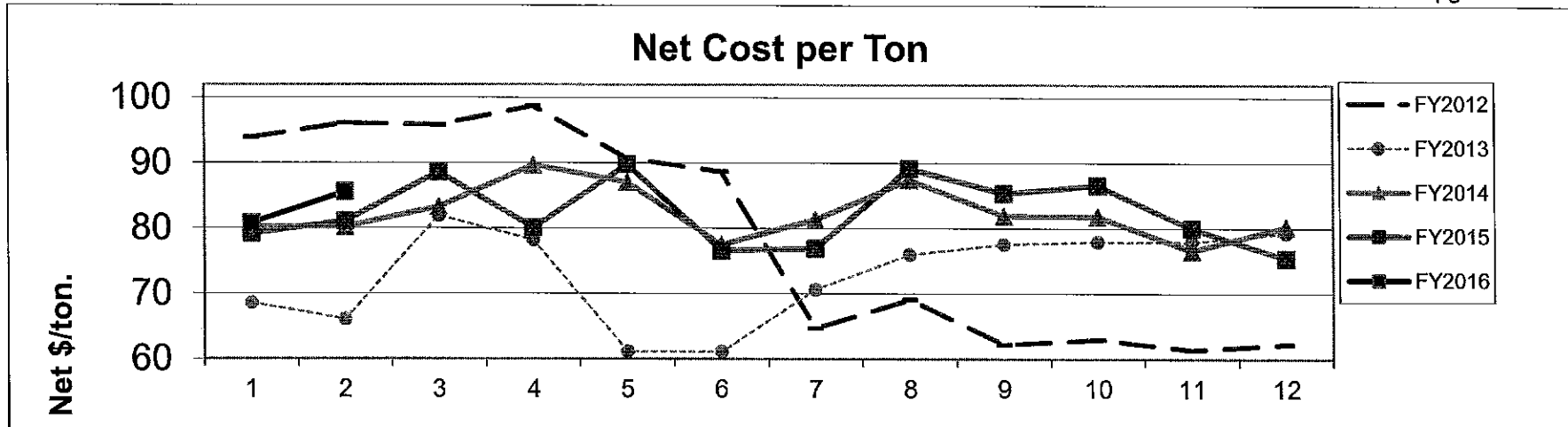
Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$45.00 per ton; Prior Month - \$45.00 per ton

FEL rebate of \$10/ton for SS and Co-mix.

CFS OCC Price: Current Month - \$100 per ton less \$27.50 processing fee; Prior Month - \$67..50 per ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - August 2015

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Aug-15	Aug-14	Aug-15	Aug-14	Aug-15	Aug-14	Aug-15	Aug-14
Colonial Heights	600	0	0	0	0	55	0	0
Chesterfield	8,565	0	0	0	55	0	0	0
Goochland	710	682	0	0	0	55	0	0
Hanover	4,128	3,344	235	140	220	55	330	110
Henrico	2,640	2,230	150	175	0	0	110	0
New Kent	810	517	0	0	110	275	220	0
Powhatan	880	935	0	30	220	55	55	0
Richmond	0	80	0	0	0	0	220	0
Total	18,333	7,788	385	345	605	495	935	110

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15	FYTD-16	FYTD-15
Colonial Heights	600	0	0	0	55	0	0	0
Chesterfield	13,335	0	350	0	330	0	0	0
Goochland	1,560	1,316	100	155	110	55	165	0
Hanover	9,173	6,906	360	355	275	220	495	220
Henrico	6,530	4,725	600	175	0	0	275	110
New Kent	2,140	1,564	0	0	495	275	220	275
Powhatan	2,235	1,815	55	30	220	55	165	0
Richmond	150	190	110	0	0	0	440	275
Total	35,723	16,516	1,575	715	1,485	605	1,760	880

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.47/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - August 2015

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	Aug-15	Aug-14	FYTD-16	FYTD-15
Chesterfield	50.3	0	100.58	25.98
Colonial Heights	2.9	-	2.9	-
Goochland	35.7	29.2	74.6	59.3
Hanover	68.8	42.5	160.1	96.7
Henrico	78.7	59.3	160.2	129.2
Hopewell	-	5.3	-	5.3
New Kent	18.9	22.6	45.7	40.4
Powhatan	13.4	26.8	35.3	46.3
Richmond	-	0	0	-
Total	269	212	579	403

CFC/HCFC Program (units)			
Aug-15	Aug-14	FYTD-16	FYTD-15
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
132	0	339	161
24	10	24	10
0	0	0	0
0	0	0	50
51	42	94	42
207	52	457	263

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$120/ton) less \$20 per ton processing fee. Current month net price; \$ 100 per ton, previous month: \$145/ton.

Hauling fee is \$200.00/load

Delivered Revenue C&C Cullet - \$90/ton, Sims- \$125/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Aug-15	Aug-14	FYTD-16	FYTD-15
Hanover	54.95	41.62	102.74	82.38
Powhatan	24.86	24.88	54.80	49.76
Chesterfield	0.65	0.87	1.25	1.76
Henrico	18.67	22.29	36.07	41.45
Goochland	-	1.06	0.34	2.31
Total	99.1	90.7	195.2	177.7

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - August 2015

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Aug-15	Aug-14	FYTD-16	FYTD-15
Chesterfield	-	-	131	-
Goochland	-	-		-
Hanover	116	-		192
Henrico	-	-		119
New Kent	-	-		-
Petersburg	-	-		-
Powhatan	45	-	161	-
Richmond	-	-		33
Total	161	0	292	344

	Used Tire Program (tons)			
	Aug-15	Aug-14	FYTD-16	FYTD-15
	9.0	0.0	14.0	12.0
	0.0	0.0	0.0	0.0
	39.3	44.5	53.5	56.5
	30.0	18.9	49.9	49.4
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	78	63	117	118

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$963.30 per trailer or \$9.126/cubic yard delivered

	Lead-Acid Batteries (units)			
	Aug-15	Aug-14	FYTD-16	FYTD-15
Hanover	134	140	353	296
Henrico	96	57	185	158
New Kent	52	0	52	0
Richmond	0	0	5	0
Chesterfield	0	0	-	0
CVWMA	0	0	-	4
Total	282	197	595	458

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - August 2015

	eWaste Collections (tons)								
Locality	Aug-15	Aug-14	FYTD-2016	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010
Hanover CC	-	-		4.5	26.0	27.6	40.4	31.4	9.3
Chesterfield CC	6.6	18.1	40.7	80.8	238.7	249.7	9.9	-	183.3
New Kent CC	2.3	-	6.4	31.4	35.0	41.0	11.6	12.2	39.6
Goochland CC	-			-		-	-	-	
Sub Total - CCs	9	18	47	117	300	318	62	44	251
Chesterfield - Events	-	-	-	-	55.9	38.9	1.8	2.5	-
Goochland - Events	1.5	-	-	9.0	1.9	5.8	12.2	13.1	-
Hanover - Events	-		-	10.8		12.0	-	-	14.4
Henrico - Events	-	-	-	20.6	26.1	21.3	-	-	41.6
Petersburg-Events	-	-	-	2.2	-				
New Kent - Events	-	-	-	-	-	-	72.9	59.9	-
Powhatan - Events	-	-	-	5.7	4.8	4.5	-	-	5.5
Richmond - Events	-	-	-	19.9	10.3	9.4	-	-	7.4
Sub Total - Events	1.5			68.2	98.9	91.8	87.0	75.5	68.8
Grand Total	10	18	47	185	399	410	149	119	320



Program Statistics - August 2015

Convenience Center MSW Program

	MSW Tonnages					
	Aug-15	Aug-14	Change	FYTD-16	FYTD-15	Change
Chesterfield N.	1,255	1,114	12.7%	2,466	2,162	14.0%
Chesterfield S.	678	608	11.6%	1,244	1,120	11.0%
Goochland E	481	452	6.4%	960	953	0.8%
Goochland W	181	148	22.4%	344	321	7.3%
New Kent - 612	178	165	8.3%	353	307	15.1%
New Kent - 618	194	209	-7.2%	449	451	-0.5%
New Kent - 634	49	70	-29.6%	111	111	-0.1%
New Kent - 647	67	57	17.7%	136	143	-4.8%
Powhatan	549	501	9.6%	1,127	1,060	6.4%
Total	3,632	3,323	9.3%	7,189	6,628	8.5%

Cost per Ton		
Aug-15	Aug-14	FYTD-16
\$ 25.0	\$ 25.9	\$ 24.8
\$ 23.6	\$ 24.0	\$ 23.6
\$ 37.6	\$ 37.8	\$ 38.0
\$ 36.8	\$ 36.5	\$ 33.0
\$ 32.5	\$ 32.2	\$ 32.7
\$ 43.2	\$ 39.5	\$ 40.3
\$ 36.8	\$ 35.0	\$ 35.5
\$ 35.6	\$ 33.4	\$ 34.7
\$ 28.8	\$ 28.7	\$ 28.7
\$ 29.3	\$ 29.5	\$ 29.1



Program Statistics - August 2015

Yard Waste Program

Fiscal Year	Yard Waste (tons)						
	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2010	2011	2012	2013	2014	2015	2016
Ashland (YW)	-	-	-	-	-		
Colonial Heights (YW)	-	-	-	-	-		
Goochland (GW/EJ)	1,002	907	3,082	2,202	8,711		
Hanover (EJ/YW)	5,812	12,888	11,778	6,395	8,449	5,906	804
Henrico (YW/GW/EJ)	41,086	45,600	68,202	47,020	48,935	37,298	4,235
Hopewell (GW)	2,434	1,557	3,625	2,998	1,306	1,819	
New Kent	-	-	-	-	-		
Petersburg	1,879	-	-	-	-		
Prince George	-	-	-	-	-		
Richmond	9,344	-	-	-	-		
Simons Total	9,248	13,795	12,995	907	-		
Yard Works Total	12,082	1,557	-	7,690	3,786	-	
Green Waste Total	40,227	45,600	73,692	50,018	36,279	27,067	5,039
E.J. Wade Total					27,336	17,956	-
Grand Total	61,558	60,952	86,687	58,615	67,401	45,023	5,039



Program Statistics - August 2015

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 1,892.85		\$ -	\$ -		\$ -	\$ 4,025.55	\$ -	\$ 5,918
Colonial Heights	\$ 60.71		\$ 4.40	\$ 10.88	\$ -	\$ -	\$ 282.00	\$ -	\$ 358
Goochland	\$ 2,350.61	\$ 163.40	\$ -		\$ -		\$ 333.70	\$ 826.20	\$ 3,674
Hanover*	\$ 7,683.05	\$ 646.00	\$ 121.00	\$ 2,817.90	\$ 97.00	\$ 180.75	\$ 1,940.16	\$ 4,596.18	\$ 18,082
Henrico	\$ 8,777.93		\$ 2.20	\$ -		\$ 137.75	\$ 1,240.80	\$ 3,390.19	\$ 13,549
Hopewell	\$ -		\$ -		\$ -			\$ 549.11	\$ 549
New Kent	\$ 883.93		\$ 13.20	\$ 228.38		\$ 52.75	\$ 380.70	\$ 1,030.39	\$ 2,589
Petersburg	\$ -		\$ -		\$ 24.00			\$ 666.23	\$ 690
Powhatan**	\$ 795.54			\$ -	\$ -		\$ 413.60	\$ 1,245.38	\$ 2,455
Richmond	\$ -		\$ 19.80	\$ 304.50		\$ -	\$ -	\$ 933.86	\$ 1,258
CVWMA			\$ -	\$ 181.25		\$ -	\$ -	\$ 2,880.45	\$ 3,062
TOTAL	\$ 22,445	\$ 809	\$ 161	\$ 3,543	\$ 121	\$ 371	\$ 8,617	\$ 16,118	\$ 52,184

FYTD 2016 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 5,918.10		\$ -		\$ 113.00	\$ -	\$ 6,744.45	\$ -	\$ 12,776
Colonial Heights	\$ 60.71		\$ 4.40	\$ 10.88		\$ -	\$ 282.00	\$ -	\$ 358
Goochland	\$ 6,590.64	\$ 380.00	\$ -				\$ 818.20	\$ 1,619.33	\$ 9,408
Hanover*	\$ 21,530.43	\$ 1,379.40	\$ 275.00	\$ 9,460.72	\$ 97.00	\$ 509.00	\$ 4,815.81	\$ 11,174.55	\$ 49,242
Henrico	\$ 21,156.02		\$ 8.80			\$ 280.25	\$ 3,458.10	\$ 6,818.51	\$ 31,722
Hopewell	\$ -		\$ -					\$ 1,362.83	\$ 1,363
New Kent	\$ 3,157.49		\$ 30.80	\$ 810.75		\$ 52.75	\$ 1,138.80	\$ 1,870.09	\$ 7,061
Petersburg	\$ -		\$ -					\$ 1,198.80	\$ 1,199
Powhatan**	\$ 3,028.22		\$ -	\$ -	\$ 24.00	\$ -	\$ 1,185.95	\$ 2,596.39	\$ 6,835
Richmond	\$ -		\$ 44.00	\$ 552.38		\$ 7.50	\$ 85.50	\$ 1,989.56	\$ 2,679
CVWMA	\$ -		\$ -	\$ 458.00			\$ -	\$ 5,818.50	\$ 6,277
TOTAL	\$ 61,442	\$ 1,759	\$ 363	\$ 11,293	\$ 234	\$ 850	\$ 18,529	\$ 34,449	\$ 128,918