



PROGRAM STATISTICS - October 2013

	<u>October-13</u>	<u>2014 FYTD</u>	<u>October-12</u>	<u>2013 FYTD</u>
Curbside				
Co-Mix (tons)	779.6	3,037.7	811.9	3,112.4
Fiber (tons)	2,118.7	8,254.8	2,206.3	8,457.7
Set Out Rate (%)	37.3%	35.9%	35.3%	36.1%
Cost (\$/ton)	\$ 180	\$ 185	\$ 170	\$ 178
Recycling Missed Collections (TFC)	112	609	154	731
Recycling Missed Collections (CFS)	22	140	-	-
Trash Missed Collections (AW)	43	255	46	305
Trash Missed Collections (CFS)	117	600	71	515
Drop-Off				
Co-Mix (tons)	192.1	827.3	211.0	824.2
Mixed Paper (tons)	175.3	743.1	230.3	891.7
ONP (tons)	20.6	94.3	21.8	99.8
OCC (tons)	12.6	48.4	15.0	50.4
Single Stream (tons)	4.5	18.9	6.6	26.6
Cost (\$/ton)	\$ 89.7	\$ 83.2	\$ 79.6	\$ 75.0
Safe Garage				
Oil (gal)	9,538	35,807	12,010	49,947
Antifreeze (gal)	495	2,349	156	2,441
Oil Filters (gal)	605	2,365	330	1,760
Category 1 (gal)	550	3,355	825	2,860
Appliances / Metals (tons)	60	298	74	313
CFC/HCFC (units)	46	632	142	601
Propane Tanks (units)	-	248	109	222
Used Tires (tons)	72	263	77	267
Lead-Acid Batteries (units)	201	913	157	778
Textiles (tons)	56	235	39	150
Electronics (tons)	33	171	40	143
Convenience Center MSW (tons)	2,913	13,198	2,801	11,976
Convenience Center MSW Cost (\$/ton)	\$ 31.4	\$ 30.9	\$ 54.9	\$ 42.2
Program Revenue	\$ 27,837	\$ 122,099	\$ 35,125	\$ 152,840



Program Statistics - October 2013

Residential MSW Collection Program Call Center Activity

Current Month										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	2	1	1	4	4	4	3	1	0	1.0
Hopewell - Republic	9	0	1	10	39	45	15	3	6	4.3
Petersburg - CFS	57	5	4	4	77	74	341	26	9	8.6
Colonial Heights: CFS	9	0	0	1	40	38	77	47	7	8.0
MSW TOTAL	77	6	6	19	160	161	436	77	22	7.0

Fiscal Year-To-Date 2014										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	8	7	1	25	27	15	9	5	0	1.5
Hopewell - Republic	35	1	9	61	228	160	89	25	17	6.3
Petersburg - CFS	199	16	6	26	463	398	1510	271	37	12.9
Colonial Heights: CFS	60	8	4	4	137	147	339	139	22	7.6
MSW TOTAL	302	32	20	116	855	720	1,947	440	76	9.6

Fiscal Year-To-Date 2013										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	11	4	3	6	65	18	8	2	1	3.6
Colonial Heights	109	35	2	13	226	176	307	181	32	12.6
Hopewell	32	3	11	98	240	171	71	23	15	6.7
Petersburg	157	83	46	325	289	136	131	35	29	8.5
TOTAL	309	125	62	442	820	501	517	241	77	9.3



Program Statistics - October 2013

Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)				October 2012	% Change 2012/2013
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	17.0	6.3	0.7	23.3	23.1	1.0%
Chesterfield	97,585	680.0	250.3	27.9	930.3	997.0	-6.7%
Colonial Heights	6,680	66.8	24.6	2.7	91.4	112.6	-18.9%
Goochland	1,238	15.8	5.8	0.6	21.6	24.2	-10.5%
Hanover	2,837	32.3	11.9	1.3	44.2	40.1	10.3%
Henrico	85,091	875.3	322.1	35.9	1,197.4	1,161.0	3.1%
Richmond	61,560	431.3	158.7	17.7	590.1	660.3	-10.6%
Petersburg (CFS)	11,396	102.1	37.6	20.9	139.6	-	-
TOTAL - TFC	256,456	2,119	780	87	2,898	3,018	-4.0%

**Based on estimated residue rate of 3% (TFC) & 15% (CFS)*

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)				FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	75.3	27.7	3.1	103.0	89.7	14.9%
Chesterfield	97,585	3,056.7	1,124.8	125.4	4,181.5	4,378.2	-4.5%
Colonial Heights	6,680	305.8	112.5	12.6	418.4	477.7	-12.4%
Goochland	1,238	63.5	23.4	2.6	86.9	87.7	-0.9%
Hanover	2,837	139.5	51.3	5.7	190.8	181.6	5.0%
Henrico	85,091	2,942.1	1,082.6	120.7	4,024.7	3,952.3	1.8%
Richmond	61,560	1,672.0	615.3	68.6	2,287.3	2,402.9	-4.8%
Petersburg (CFS)	11,396	367.6	135.3	75.4	502.9	-	-
TOTAL - TFC	256,456	8,255	3,038	339	11,293	11,570	-2.4%

**Based on estimated residue rate of 3% (TFC) & 15% (CFS)*



Program Statistics - October 2013

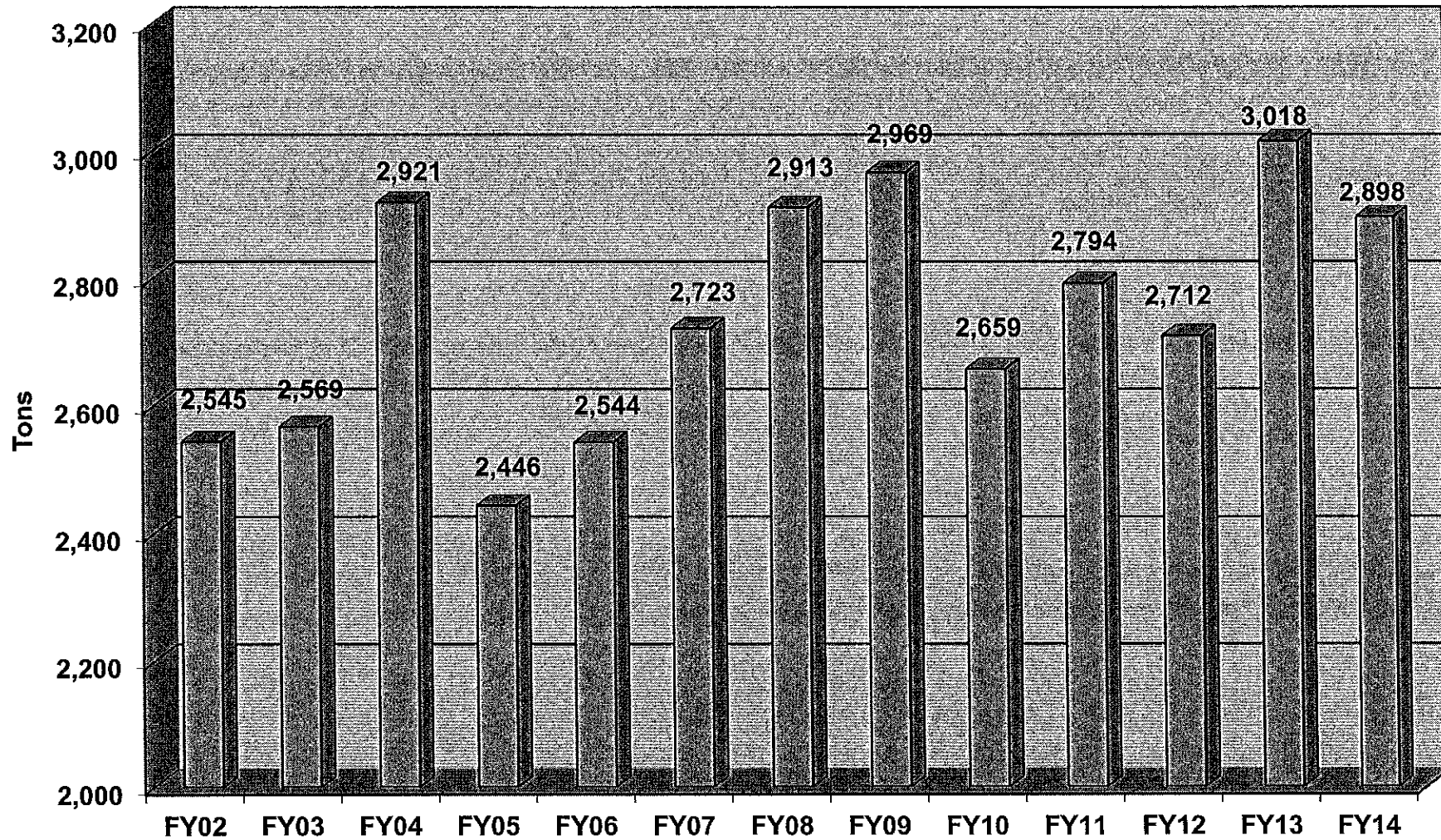
Curbside Recycling Program Service Activity

	Current Month FY 2014							FYTD 2014						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misse s / K HHs Servic ed	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	0	0	1	1	3	1	0.3	0	0	11	11	13	3	0.83
Chesterfield	16	62	31	51	8	13	0.2	58	292	235	275	39	55	0.25
Colonial Heights	0	0	5	12	5	3	0.4	1	0	49	64	61	16	0.81
Goochland	0	8	0	1	0	0	0.0	1	14	0	4	0	1	0.00
Hanover	1	2	0	1	0	0	0.0	9	7	4	6	1	3	0.16
Henrico	257	48	46	78	4	11	0.2	1,268	193	144	298	26	40	0.19
Richmond	191	15	29	37	6	8	0.2	1,002	112	166	205	17	29	0.30
Petersburg (CFS)	-	-	22	29	8	4	-	-	-	140	140	17	26	-
TFC TOTAL	465	135	112	181	26	36	0.2	2,339	618	609	863	157	147	0.26

	Current Month FY 2013							FYTD 2013						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misse s / K HHs Servic ed	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	6	0	2	0	0	1	0.3	25	0	8	4	0	1	0.30
Chesterfield	44	39	46	56	2	9	0.2	136	201	266	238	10	26	0.30
Colonial Heights	0	0	12	10	28	0	0.9	3	0	79	74	198	21	1.31
Goochland	0	2	0	0	0	0	0.0	1	6	10	5	1	0	1.01
Hanover	1	0	0	4	0	0	0.0	3	6	9	12	1	2	0.35
Henrico	266	50	54	163	6	6	0.2	1,128	185	177	231	14	17	0.24
Richmond	226	24	40	64	2	8	0.3	887	143	182	190	4	27	0.35
TOTAL	543	115	154	297	38	24	0.3	2,183	541	731	754	228	94	0.32

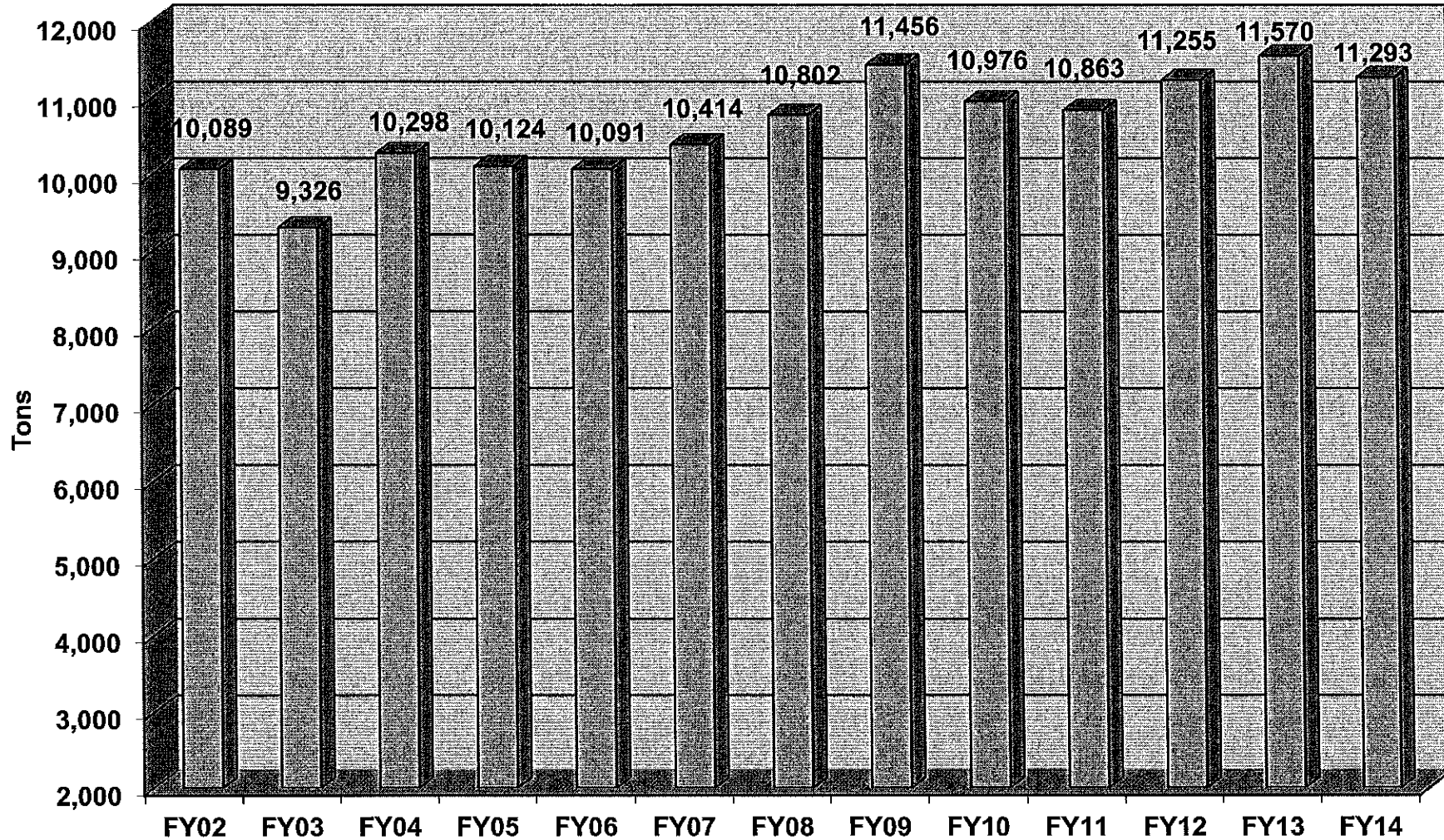


Curbside Collection History - Current Month





Curbside Collection History - FYTD





Program Statistics - October 2013

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			FY 2013	% Change Cost FY 2013/2014
	Set-Out	Pounds per Set- Out	Cost per Ton	Set-Out	Pounds per Set- Out	Cost per Ton		
Ashland	69.0%	23.1	\$ 191	65.1%	24.0	\$ 173	\$ 201	-13.7%
Chesterfield	34.8%	26.1	\$ 207	33.8%	26.8	\$ 184	\$ 173	6.1%
Colonial Heights	50.4%	26.9	\$ 223	53.1%	26.0	\$ 195	\$ 169	15.1%
Goochland	58.8%	29.7	\$ 113	55.5%	31.6	\$ 112	\$ 110	2.4%
Hanover	53.3%	29.2	\$ 126	53.7%	27.8	\$ 117	\$ 121	-3.4%
Henrico	43.5%	25.7	\$ 143	41.0%	26.4	\$ 171	\$ 171	0.1%
Richmond	29.0%	27.9	\$ 210	29.0%	28.5	\$ 219	\$ 205	6.8%
TOTAL	37.3%	26.3	\$ 180	35.9%	27.0	\$ 185	\$ 178	4.0%

MSW Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	15.399	\$ 22,560
Colonial Heights	6,610	5.020	\$ 33,182
Hopewell	8,644	12.172	\$ 105,215
Petersburg	11,396	10.350	\$ 117,949
TOTAL	28,115		\$ 278,905

Note: Petersburg HH Rate includes Curbside Recycling

Curbside Recycling Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	3.045	\$ 4,461
Chesterfield	97,585	1.971	\$ 192,340
Colonial Heights	6,680	3.045	\$ 20,341
Goochland	1,238	1.971	\$ 2,440
Hanover	2,837	1.971	\$ 5,592
Henrico	85,091	1.971	\$ 167,714
Richmond	61,560	1.971	\$ 121,335
TOTAL	256,456		\$ 514,223



Program Statistics - October 2013

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2014 (tons)						October 2012	% Change 12/13
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	-	-	-	47.63	-100.0%
Goochland	14.21	27.32	-			41.53	45.47	-8.7%
Hanover	74.25	-	0.89		-	75.14	80.15	-6.3%
Henrico	38.87	54.44	10.33		2.80	106.44	103.80	2.5%
New Kent	11.24	16.16	5.68	7.55	0.22	40.85	47.71	-14.4%
Powhatan	17.89	29.95	-			47.84	45.42	5.3%
Prince George	-	-	-			-	-	-
Colonial Heights	-	-	0.70	0.40	1.43	2.53	3.47	-27.1%
Petersburg	9.35	10.62	-		-	19.97	29.45	-32.2%
Hopewell	7.81	11.81	2.98			22.60	22.34	1.2%
Richmond	18.49	25.04	-	4.60		48.13	59.30	-18.8%
TOTAL	192.1	175.3	20.6	12.6	4.5	405.0	484.7	-16.4%

Locality	Current Month FY2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	15.83	29.18	-	0.60	2.02	47.63
Goochland	16.98	28.49	-			45.47
Hanover	79.20	-	0.95		-	80.15
Henrico	31.57	61.53	6.09		4.61	103.80
New Kent	11.23	20.85	6.53	9.10		47.71
Powhatan	17.64	27.78	-			45.42
Prince George	-	-	-			-
Colonial Heights	-	-	3.47	-	-	3.47
Petersburg	10.96	18.49	-		-	29.45
Hopewell	6.84	11.58	3.92			22.34
Richmond	20.70	32.44	0.86	5.30		59.30
TOTAL	211.0	230.3	21.8	15.0	6.6	484.7



Program Statistics - October 2013

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.60	4.37	4.97	185.24	-97.3%
Goochland	56.33	118.79	-			175.12	166.78	5.0%
Hanover	322.65	-	2.09		-	324.74	326.93	-0.7%
Henrico	164.06	235.64	42.72		10.92	453.34	413.06	9.8%
New Kent	52.31	70.35	28.98	27.95	1.10	180.69	176.24	2.5%
Powhatan	78.12	114.39	-			192.51	179.47	7.3%
Prince George	-	-	-			-	-	
Colonial Heights	-	-	4.31	1.00	2.46	7.77	9.68	-19.7%
Petersburg	37.37	45.45	-		-	82.82	117.91	-29.8%
Hopewell	33.93	44.60	16.16			94.69	85.66	10.5%
Richmond	82.57	113.85	-	18.85		215.27	231.73	-7.1%
TOTAL	827.3	743.1	94.3	48.4	18.9	1,731.9	1,892.7	-8.5%

Locality	FYTD 2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	68.44	106.22	-	1.80	8.78	185.24
Goochland	56.74	108.91	1.13			166.78
Hanover	323.55	-	3.38		-	326.93
Henrico	123.56	233.62	38.90		16.98	413.06
New Kent	45.01	77.42	23.01	30.80		176.24
Powhatan	70.23	109.24	-			179.47
Prince George	-	-	-			-
Colonial Heights	-	-	8.40	0.40	0.88	9.68
Petersburg	34.91	76.07	6.93		-	117.91
Hopewell	22.42	48.84	14.40			85.66
Richmond	79.34	131.37	3.62	17.40		231.73
TOTAL	824.2	891.7	99.8	50.4	26.6	1,892.7



Program Statistics - October 2013

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net	Net Cost	FYTD 2014	FYTD 2013
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Processing (TFC)	ONP (SP)	Cost - \$	\$ per Ton	Net Cost per Ton	Net Cost per Ton
Chesterfield					\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 219.0	\$ 102.2
Goochland	7/2				\$ 4,639.8		\$ (1,014.3)	\$ -	\$ 3,625.6	\$ 87.3	\$ 76.5	\$ 75.4
Hanover		1/1	40/6		\$ -	\$ 2,828.6	\$ -	\$ 16.7	\$ 2,812.0	\$ 37.4	\$ 37.9	\$ 37.1
Henrico	18/11	9/9	3/1		\$ 13,394.9	\$ 516.2	\$ (2,021.1)	\$ 193.7	\$ 11,696.3	\$ 109.9	\$ 107.5	\$ 87.6
New Kent	7/4	7/4	1/1	10/4	\$ 4,212.9	\$ 595.6	\$ (599.9)	\$ 106.5	\$ 4,102.0	\$ 100.4	\$ 94.6	\$ 96.4
Powhatan	8/1				\$ 5,668.6		\$ (1,111.9)	\$ -	\$ 4,556.7	\$ 95.2	\$ 88.6	\$ 85.5
Prince George					\$ -		\$ -	\$ -	\$ -	-	-	\$ -
Colonial Heights		2/2	3/2	1/1	\$ -	\$ 251.5	\$ -	\$ 13.1	\$ 238.4	\$ 94.2	\$ 62.7	\$ 75.0
Petersburg	3/3		1/1		\$ 4,047.1	\$ 18.7	\$ (394.3)	\$ -	\$ 3,671.5	\$ 183.8	\$ 156.1	\$ 96.4
Hopewell	4/4	2/2			\$ 2,727.6		\$ (438.4)	\$ 55.9	\$ 2,233.3	\$ 98.8	\$ 90.7	\$ 89.7
Richmond	7/4			3/3	\$ 6,027.5	\$ 478.5	\$ (929.6)	\$ -	\$ 5,576.3	\$ 115.9	\$ 101.3	\$ 86.1
TOTAL	54/29	21/18	48/11	14/8	\$ 40,718	\$ 4,689	\$ (8,679.3)	\$ 386	\$ 36,342	89.73	\$ 83.2	\$ 75.0

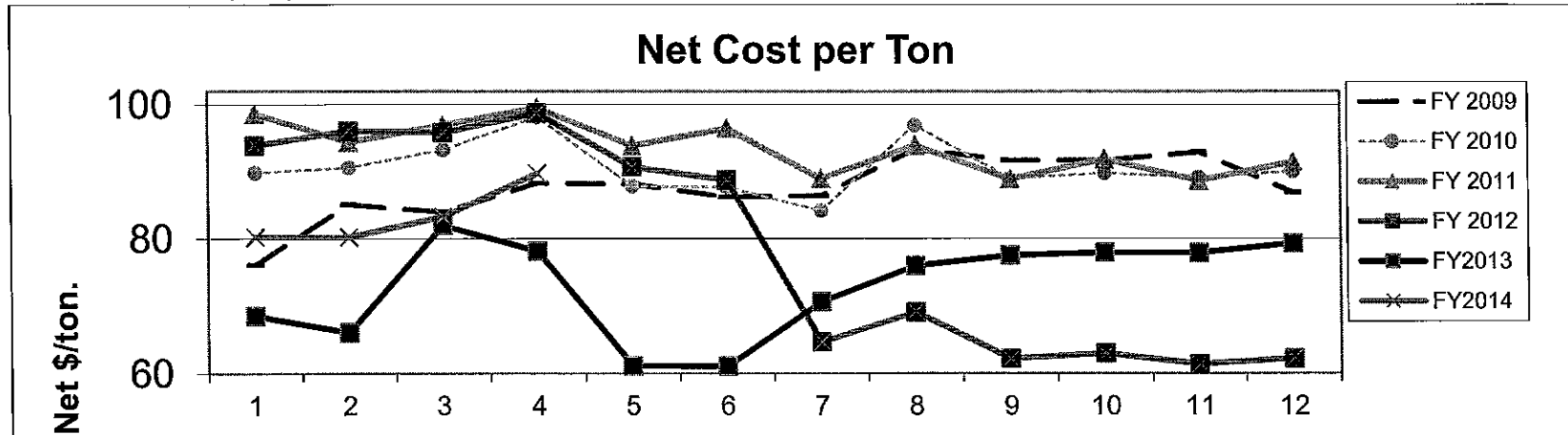
Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5

Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton

TFC OCC Price: Current Month - \$120.00 per ton less \$27.50 processing fee; Prior Month - \$97.5 per ton

TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee





Program Statistics - October 2013

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Oct-13	Oct-12	Oct-13	Oct-12	Oct-13	Oct-12	Oct-13	Oct-12
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	850	1,050	0	0	110	0	0	110
Hanover	3,580	4,120	145	91	495	220	220	110
Henrico	3,375	4,230	300	0	-	-	110	0
New Kent	712	1,320	0	0	0	0	0	275
Powhatan	921	1,235	50	65	0	110	0	110
Richmond	100	55	0	0	0	0	220	220
Prince George	-	-	-	-	-	-	-	-
Total	9,538	12,010	495	156	605	330	550	825

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	2,865	3,800	345	205	385	110	165	330
Hanover	15,150	17,597	660	856	1,430	825	935	715
Henrico	11,430	18,875	1,030	940	-	-	330	385
New Kent	3,077	5,175	89	130	275	495	440	0
Powhatan	3,020	4,220	155	310	275	330	220	0
Richmond	265	280	70	0	0	0	1,265	1,430
Prince George	-	-	-	-	-	-	-	-
Total	35,807	49,947	2,349	2,441	2,365	1,760	3,355	2,860

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.90/gal; last half - \$.91/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost



Program Statistics - October 2013

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	Oct-13	Oct-12	FYTD-14	FYTD-13
Chesterfield	-	5.1	-	46.0
Colonial Heights	2.4	-	5.6	1.3
Goochland	12.0	21.8	67.8	58.3
Hanover	-	-	-	-
Henrico	17.2	19.0	85.4	84.0
Hopewell	3.6	-	10.2	4.2
New Kent	12.5	16.2	69.9	66.1
Petersburg	-	-	-	-
Powhatan	12.2	11.9	59.5	52.9
Prince George	-	-	-	-
Richmond	-	-	-	-
Total	60	74	298	313

	CFC/HCFC Program (units)			
Locality	Oct-13	Oct-12	FYTD-14	FYTD-13
Chesterfield	0	0	0	0
Colonial Heights	0	0	0	0
Goochland	-	-	-	-
Hanover	-	-	-	-
Henrico	46	117	475	439
Hopewell	0	0	10	23
New Kent	0	0	0	0
Petersburg	0	0	0	44
Powhatan	0	0	46	0
Prince George	-	-	-	-
Richmond	0	25	101	95
Total	46	142	632	601

**Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle (high side) price less \$30 per ton processing fee. Current month net price; \$177 per ton, previous month: \$182/ton.
Hauling fee is \$81.25/load**

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Oct-13	Oct-12	FYTD-14	FYTD-13
Hanover	33.58	9.52	146.16	33.04
Prince George	-	-	-	-
Chesterfield	1.29	1.53	4.58	5.35
Henrico	19.48	20.53	78.72	82.85
Goochland	1.35	7.251	5.20	28.29
Total	55.7	38.8	234.7	149.5

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - October 2013

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Oct-13	Oct-12	FYTD-14	FYTD-13
Chesterfield	-	82	-	125
Colonial Heights	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	172	70
Henrico	-	-	76	-
Hopewell	-	-	-	-
New Kent	-	27	-	27
Petersburg	-	-	-	-
Powhatan	-	-	-	-
Richmond	-	-	-	-
Prince George	-	-	-	-
Total	0	109	248	222

	Used Tire Program (tons)			
	Oct-13	Oct-12	FYTD-14	FYTD-13
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	10.0	30.0
	40.1	27.6	109.5	86.1
	12.3	19.5	73.4	81.1
	-	-	-	-
	-	-	-	-
	20.0	30.0	70.0	60.0
	0.0	0.0	0.0	10.0
	0.0	0.0	0.0	0.0
	-	-	-	-
	72	77	263	267

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	Oct-13	Oct-12	FYTD-14	FYTD-13
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	0	-	0
Hanover	185	132	674	590
Henrico	16	25	171	125
New Kent	0	0	68	63
Prince George	0	0	-	0
CVWMA	0	0	-	0
Total	201	157	913	778

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - October 2013

eWaste Recycling Program

	eWaste Collections (tons)											
Locality	Oct-13	Oct-12	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	-	-	-	15.1	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	19.8	23.0	127.3	81.4	236.1	220.6	183.3	178.4				
New Kent CC	-	4.0	9.5	15.7	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
Sub Total - CCs	20	27	137	112	333	292	251	287	78	-	-	-
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	5.3	3.5	16.7	14.3	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	-	1.9	0.4	-	-	-	-	2.2			
Hanover - Events	-	-	-	6.6	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	8.1	4.4	8.1	4.4	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	-	-	-	-	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	4.7	7.0	4.7	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
Sub Total - Events	13.3	12.6	33.7	30.4	72.9	59.9	68.8	110.9	96.7	45.3	40.0	20.8
Grand Total	33	40	171	143	406	352	320	398	175	45	40	21

eWaste - Creative Recycling Services, Inc.



Program Statistics - October 2013

Convenience Center MSW Program

	MSW Tonnages						
	Oct-13	Oct-12	Change		FYTD-14	FYTD-13	Change
Chesterfield N.	870	801	8.6%		4,002	3,583	11.7%
Chesterfield S.	468	420	11.4%		2,371	1,946	21.8%
Goochland E	402	428	-6.2%		1,906	1,771	7.6%
Goochland W	148	170	-12.6%		625	642	-2.6%
New Kent - 612	206	155	32.7%		834	704	18.5%
New Kent - 618	171	176	-2.6%		742	724	2.4%
New Kent - 634	57	48	19.3%		217	220	-1.3%
New Kent - 647	59	60	-0.6%		213	236	-9.7%
Prince George	-	-			-	-	
Powhatan	532	544	-2.2%		2,287	2,149	6.4%
Total	2,913	2,801	4.0%		13,198	11,976	10.2%

Cost per Ton		
Oct-13	FYTD-14	FYTD-13
\$ 26.3	\$ 26.1	\$ 35.8
\$ 28.8	\$ 28.6	\$ 38.1
\$ 50.6	\$ 43.6	\$ 60.7
\$ 36.6	\$ 36.2	\$ 71.6
\$ 30.7	\$ 30.5	\$ 50.3
\$ 38.6	\$ 36.7	\$ 68.2
\$ 34.6	\$ 35.7	\$ 50.6
\$ 34.9	\$ 34.4	\$ 51.4
-	-	-
\$ 27.7	\$ 27.2	\$ 49.0
\$ 31.4	\$ 30.9	\$ 42.2

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



Program Statistics - October 2013

Yard Waste / Wood Waste Programs

	Yard Waste (tons)											
	Yard Works Recycling (G), Green Waste (GW), EJ Wade (EJ)											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Ashland (G)	-	-	1,838	-	752	-	2,406	-	-	-	-	-
Colonial Heights (G)	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
Goochland (GW/G)	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	-
Hanover (EJ/YW)	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	4,370
Henrico (G/GW)	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	18,482
Hopewell (GW)	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	835
New Kent	3,103	-	2,638	-	-	-	-	-	-	-	-	-
Petersburg	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
Prince George	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
Richmond	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
Simons Total	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
Yard Works Total	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	3,786
Green Waste Total							3,386	40,227	45,600	73,692	50,018	19,317
E.J. Wade Total												585
Grand Total	90,724	53,822	106,996	65,752	163,355	85,886	100,111	61,558	60,952	86,687	58,615	23,687



Program Statistics - October 2013

Program Revenue

Current Month Revenue (\$)								
Locality	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Colonial Heights	\$ 293.30	\$ 13.13	\$ 27.75	\$ -	\$ -	\$ -		\$ 334
Goochland	\$ 1,655.83	\$ -		\$ -		\$ 768.50	\$ 1,014.26	\$ 3,439
Hanover	\$ -	\$ 16.69	\$ -	\$ -	\$ 266.75	\$ 3,241.10		\$ 3,525
Henrico	\$ 2,710.00	\$ 193.69	\$ -	\$ -	\$ 17.00	\$ 3,053.30	\$ 2,021.09	\$ 7,995
Hopewell	\$ 486.11	\$ 55.88		\$ -			\$ 438.45	\$ 980
New Kent	\$ 1,652.00	\$ 106.50	\$ 523.78	\$ -	\$ -	\$ 644.22	\$ 599.94	\$ 3,526
Petersburg	\$ -	\$ -					\$ 394.27	\$ 394
Powhatan	\$ 1,770.00			\$ -		\$ 834.15	\$ 1,111.89	\$ 3,716
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 319.13	\$ -	\$ -	\$ 90.00	\$ 929.61	\$ 1,339
CVWMA		\$ 128.63	\$ 290.22		\$ -	\$ -	\$ 2,169.83	\$ 2,589
TOTAL	\$ 8,567	\$ 515	\$ 1,161	\$ -	\$ 284	\$ 8,631	\$ 8,679	\$ 27,837

FYTD 2014 Revenue (\$)								
Locality	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 43.88	\$ -	\$ -		\$ -	\$ 44
Colonial Heights	\$ 760.61	\$ 80.81	\$ 70.88	\$ -	\$ -	\$ -		\$ 912
Goochland	\$ 9,753.04	\$ -		\$ -		\$ 2,542.90	\$ 4,519.33	\$ 16,815
Hanover	\$ -	\$ 39.19	\$ -	\$ 172.00	\$ 1,013.50	\$ 13,419.85		\$ 14,645
Henrico	\$ 13,753.96	\$ 801.00	\$ -	\$ 76.00	\$ 234.50	\$ 10,132.35	\$ 8,950.84	\$ 33,949
Hopewell	\$ 1,406.65	\$ 303.00		\$ -			\$ 1,696.75	\$ 3,406
New Kent	\$ 9,784.82	\$ 543.38	\$ 1,992.09	\$ -	\$ 118.75	\$ 2,725.57	\$ 2,670.23	\$ 17,835
Petersburg	\$ -	\$ -					\$ 1,729.59	\$ 1,730
Powhatan	\$ 8,684.81			\$ -		\$ 2,686.65	\$ 4,339.17	\$ 15,711
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 1,343.34	\$ -	\$ -	\$ 235.20	\$ 4,324.57	\$ 5,903
CVWMA		\$ 589.13	\$ 1,150.06		\$ -	\$ -	\$ 9,410.16	\$ 11,149
TOTAL	\$ 44,144	\$ 2,357	\$ 4,600	\$ 248	\$ 1,367	\$ 31,743	\$ 37,641	\$ 122,099