



PROGRAM STATISTICS - November 2016

	November-16	2017 FYTD	November-15	2016 FYTD
Residential Recycling				
Amount Collected (tons)	3,185.1	15,587.5	3,180.7	15,597.5
Total Cost net Rebate (\$)	\$ 552,916.33	\$ 2,770,400	\$ 540,567	\$ 2,699,487
Set Out Rate (%)	39.4%	38.5%	39.6%	39.4%
Rebate (\$)	\$ 59,171	\$ 290,036	\$ 60,079	\$ 292,072
Recycling Missed Collections (TFC)	306	1,914	342	2,245
Recycling Missed Collections (CW)	11	131	25	169
Recycling Missed Collections (CFS)	43	446	23	184
Trash Missed Collections (CW)	27	181	106	436
Trash Missed Collections (CFS)	259	1,608	177	1,175
Drop-off				
Co-Mix (tons)	167.2	826.2	169.1	832.4
Mixed Paper (tons)	350.3	1,733.0	336.5	1,673.6
OCC (tons)	75.8	310.0	42.0	334.9
Single Stream (tons)	33.0	118.5	27.7	124.1
Total (tons)	626.3	2,987.6	575.4	2,965.0
Cost (\$/ton)	\$ 58.6		\$ 87.5	
Safe Garage				
Oil (gal)	10,730	68,470	10,780	69,009
Antifreeze (gal)	560	2,510	878	3,531
Oil Filters (gal)	715	2,310	605	3,025
Category 1 (gal)	1,375	5,610	1,155	4,675
Appliances / Metals (tons)	283	1,692	228	1,290
CFC/HCFC (units)	119	1,365	84	960
Propane Tanks (units)	-	774	26	727
Used Tires (tons)	124	276	62	266
Lead-Acid Batteries (units)	224	1,343	341	936
Textiles (tons)	78	412	78	429
Electronics (tons)	18	121	34	136
Program Revenue	\$ 63,955	\$ 350,520	\$ 34,035	\$ 260,217



Program Statistics - November 2016

Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair				
Ashland: County Waste	2	0	2	1	1	6	3	100
Colonial Heights: CFS	8	2	0	2	32	45	85	651
Hopewell - CFS	22	1	5	20	92	32	37	661
Petersburg - CFS	14	0	0	12	135	99	148	809
Chesterfield - County Waste	4	0	3	0	26	24	18	0
MSW TOTAL	50	3	10	35	286	206	291	2,221

	Fiscal Year-To-Date 2017							MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair				
Ashland: County Waste	16	3	4	9	37	32	27	536
Colonial Heights: CFS	62	16	1	13	240	204	444	2,845
Hopewell - CFS	113	2	7	147	674	225	199	3,804
Petersburg - CFS	110	5	4	55	694	557	883	4,664
Chesterfield - County Waste	8	0	4	5	144	96	50	0
MSW TOTAL	309	26	20	229	1,789	1,114	1,603	11,847

	Fiscal Year-To-Date 2016							MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair				
Ashland: County Waste	16	6	5	10	55	47	20	499
Colonial Heights: CFS	82	15	12	6	224	136	399	2,795
Hopewell - CFS	87	3	19	172	426	176	167	3,698
Petersburg - CFS	112	5	4	63	525	454	1062	4,519
Chesterfield - County Waste	99	2	6	23	515	238	85	0
TOTAL	297	29	40	251	1,230	813	1,648	11,511

Program Statistics - November 2016



Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	November 2015	% Change 2016/2017
Ashland	1,465	23.3	24.9	-6.1%
Chesterfield	95,034	986.3	994.8	-0.9%
Colonial Heights	6,701	88.5	90.2	-1.9%
Goochland	1,234	26.7	27.3	-2.5%
Henrico	84,909	880.7	938.3	-6.1%
Richmond	61,487	908.7	883.2	2.9%
Hanover	3,553	44.4	45.3	-2.1%
Petersburg (CFS)	11,064	143.5	107.8	33.1%
Hopewell (CW)	8,644	83.1	69.0	20.4%
TOTAL	274,091	3,185	3,181	0.1%

FYTD 2017				
Locality	Eligible Households	Total Tons	FYTD 2016	% Change 2016/2017
Ashland	1,465	125.9	131.3	-4.1%
Chesterfield	95,034	4,224.0	4,790.8	-11.8%
Colonial Heights	6,701	488.7	492.9	-0.8%
Goochland	1,234	134.1	134.2	-0.1%
Henrico	84,909	4,856.9	4,844.0	0.3%
Richmond	61,487	4,452.6	3,981.4	11.8%
Hanover	3,553	219.6	229.0	-4.1%
Petersburg (CFS)	11,064	704.4	607.9	15.9%
Hopewell (CW)	8,644	381.3	385.9	-1.2%
TOTAL	274,091	15,587	15,597	-0.1%



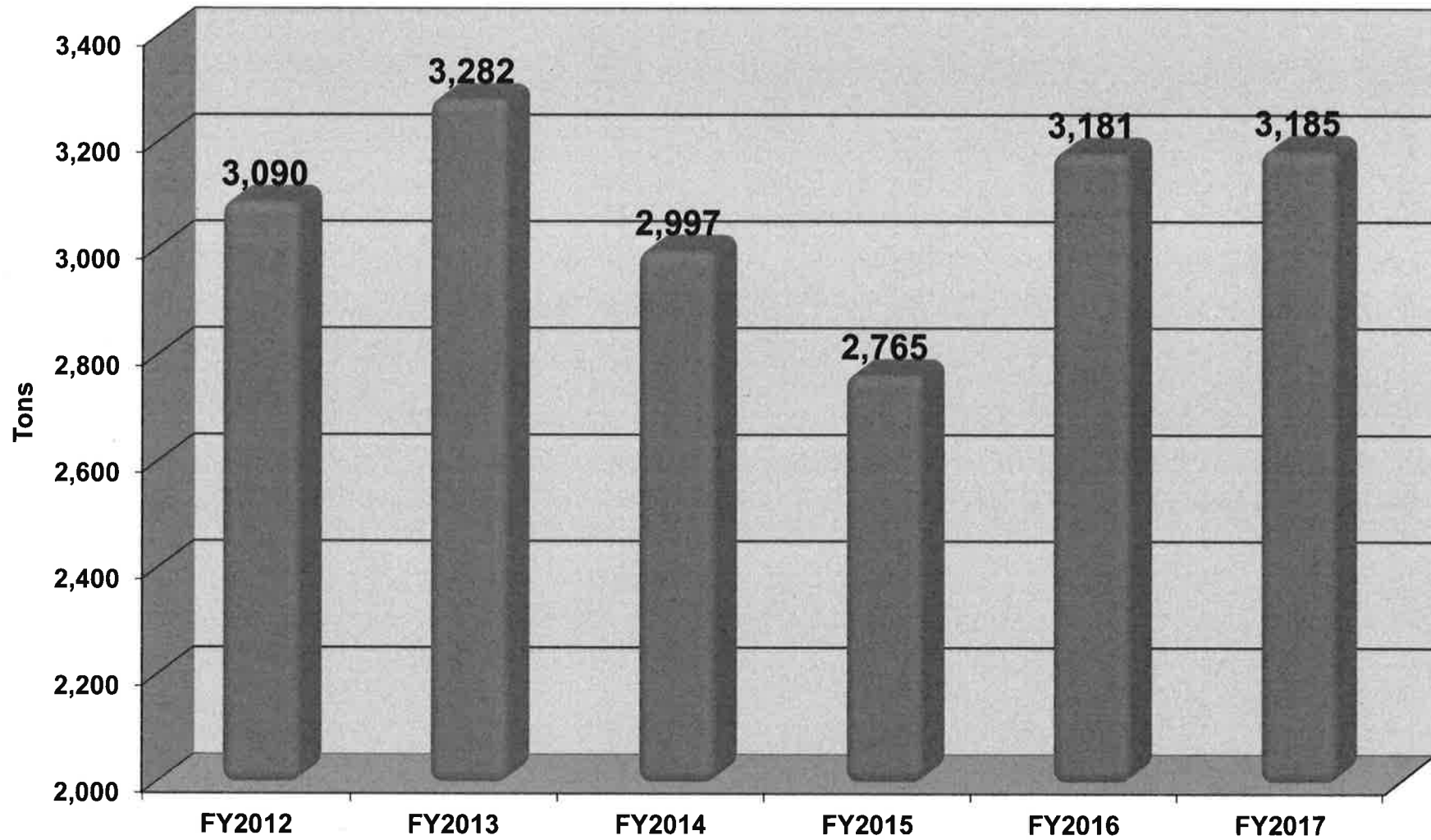
Program Statistics - November 2016

Residential Recycling Program Service Activity

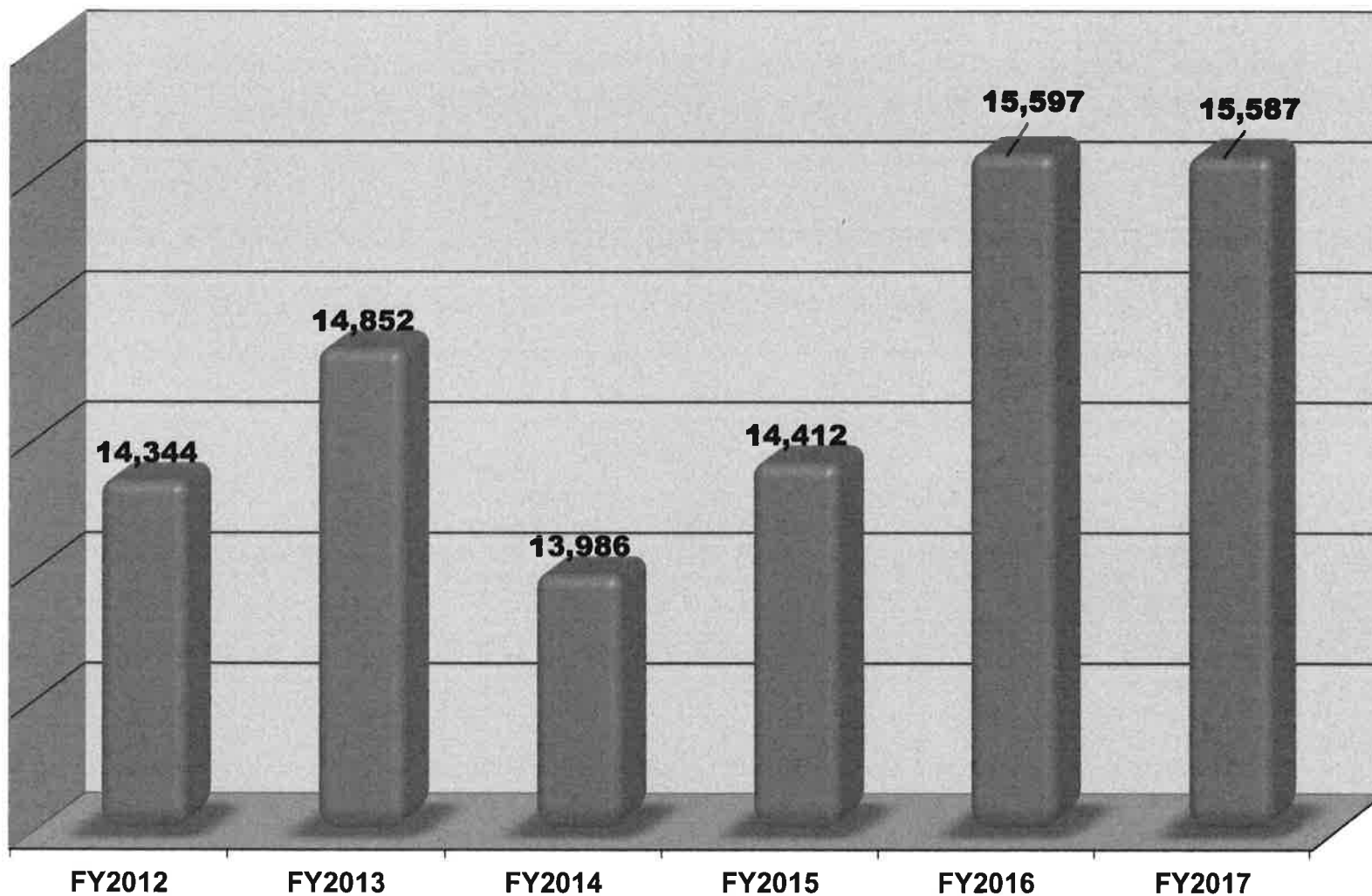
	Current Month				FYTD 2017			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	5	6	1.71	0	15	16	0.93
Chesterfield	68	133	94	0.59	421	699	524	0.64
Colonial Heights	0	12	18	0.89	0	78	56	1.05
Goochland	3	1	4	0.40	14	10	15	0.73
Henrico	58	65	92	0.38	418	428	478	0.46
Richmond	0	89	68	0.68	8	675	417	1.01
Hanover	1	1	3	0.18	30	9	17	0.28
TFC total	130	306	285		891	1,914	1,523	
Petersburg (CFS)	0	43	55	1.89	0	446	231	3.73
Hopewell(CW)	0	11	9	0.64	0	131	67	1.10
GRAND TOTAL	130	360	349	0.61	891	2,491	1,821	0.82

	FY Current Month - 2016				FYTD 2016			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	1	0	0.34	0	26	11	1.61
Chesterfield	63	75	43	0.33	424	556	392	0.51
Colonial Heights	0	12	8	0.89	0	83	68	1.12
Goochland	1	1	0	0.40	5	20	8	1.47
Henrico	45	92	78	0.54	307	434	411	0.47
Richmond	1	156	79	1.20	4	1108	884	1.66
Hanover	2	5	3	0.88	26	18	7	0.55
Petersburg (CFS)	0	23	28	1.01	0	184	148	1.54
Hopewell(CW)	0	25	11	1.45	0	169	89	1.70
TOTAL	112	390	250	0.66	766	2,598	2,018	0.85

Residential Collection History - Month



Residential Collection History FYTD Tons





Program Statistics - November 2016

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2017			FYTD 2016	% Change Cost FY 2016/2017
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	61.8%	25.8	\$ 143	66.5%	23.5	\$ 131	\$ 122	6.9%
Chesterfield	31.4%	25.5	\$ 170	30.0%	25.4	\$ 202	\$ 176	14.9%
Colonial Heights*	50.0%	26.3	\$ 176	48.5%	27.2	\$ 158	\$ 153	2.8%
Goochland	68.7%	31.4	\$ 71	63.6%	31.0	\$ 71	\$ 69	2.3%
Henrico	42.2%	24.6	\$ 170	40.6%	25.7	\$ 152	\$ 149	2.0%
Richmond*	47.5%	28.9	\$ 185	45.7%	29.5	\$ 189	\$ 205	-7.8%
Hanover	53.7%	23.3	\$ 138	53.0%	23.3	\$ 140	\$ 117	18.9%
Petersburg*	34.1%	29.7	\$ 181	36.6%	30.8	\$ 185	\$ 206	-10.2%
Hopewell*	49.2%	15.6	\$ 171	49.2%	16.3	\$ 186	\$ 167	11.5%
TOTAL	39.4%	25.9	\$ 174	38.5%	26.4	\$ 178	\$ 173	2.7%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2017	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5920	\$ 466.60	\$ 3,330.68	\$ 2,518.60	\$ 16,467.80
Chesterfield	95,034	1.9720	\$ 19,726.40	\$ 167,680.65	\$ 84,479.80	\$ 852,555.44
Colonial Heights*	6,701	2.5920	\$ 1,769.40	\$ 15,599.59	\$ 9,774.80	\$ 77,070.16
Goochland	1,234	1.9720	\$ 533.00	\$ 1,900.45	\$ 2,682.00	\$ 9,485.24
Henrico	84,909	1.9720	\$ 17,613.80	\$ 149,826.75	\$ 97,137.40	\$ 740,065.34
Richmond*	61,487	3.0320	\$ 18,174.00	\$ 168,254.58	\$ 89,051.00	\$ 843,091.92
Hanover	3,553	1.9720	\$ 887.80	\$ 6,118.72	\$ 4,392.80	\$ 30,639.78
Petersburg*	11,064	2.3510	\$ -	\$ 26,011.46		\$ 130,057.32
Hopewell*	8,644	1.6420	\$ -	\$ 14,193.45		\$ 70,967.24
TOTAL	274,091		\$ 59,171.00	\$ 552,916.33	\$ 290,036.40	\$ 2,770,400.24



Program Statistics - November 2016

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2017 (tons)					November	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2015	16/17
Colonial Heights	-	-	-	-	-	0.64	-100.0%
Goochland	16.72	24.47	-	-	41.19	43.02	-4.3%
Hanover	62.32	96.95	61.99	27.94	249.20	206.27	20.8%
Henrico	38.16	108.10	-	1.76	148.02	139.43	6.2%
Hopewell	3.29	15.47	-	-	18.76	18.26	2.7%
New Kent	8.93	26.89	9.00	1.76	46.58	49.05	-5.0%
Petersburg	2.26	20.04	-	-	22.30	24.18	-7.8%
Powhatan	23.45	33.15	-	-	56.60	53.06	6.7%
Richmond	12.10	25.25	4.80	1.54	43.69	41.44	5.4%
TOTAL	167.2	350.3	75.8	33.0	626.3	575.4	8.9%

Locality	Current Month FY2016 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.20	0.44	0.64
Goochland	18.62	24.40	-	-	43.02
Hanover	63.08	92.36	28.17	22.66	206.27
Henrico	35.89	102.22	-	1.32	139.43
Hopewell	3.33	14.93	-	-	18.26
New Kent	12.54	26.75	8.00	1.76	49.05
Petersburg	4.18	20.00	-	-	24.18
Powhatan	18.59	34.47	-	-	53.06
Richmond	12.91	21.39	5.60	1.54	41.44
TOTAL	169.1	336.5	42.0	27.7	575.4

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - November 2016

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2017 (tons)					FYTD 2016	% Change 16/17
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	1.00	1.76	2.76	1.90	45.3%
Goochland	91.20	117.72	-	-	208.92	202.19	3.3%
Hanover	343.52	390.49	227.24	82.94	1,044.19	1,141.28	-8.5%
Henrico	172.34	510.64	-	10.34	693.32	665.22	4.2%
Hopewell	11.32	91.52	-	-	102.84	88.09	16.7%
New Kent	43.08	144.36	43.00	9.24	239.68	232.78	3.0%
Petersburg	12.43	145.62	-	-	158.05	109.41	44.5%
Powhatan	104.67	183.84	6.14	-	294.65	292.72	0.7%
Richmond	47.60	148.85	32.60	14.18	243.23	231.41	5.1%
TOTAL	826.2	1,733.0	310.0	118.5	2,987.6	2,965.0	0.8%

Locality	FYTD 2016 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.80	1.10	1.90
Goochland	86.26	115.93	-	-	202.19
Hanover	326.04	456.16	258.10	100.98	1,141.28
Henrico	175.02	487.34	-	2.86	665.22
Hopewell	14.34	73.75	-	-	88.09
New Kent	49.52	132.86	41.60	8.80	232.78
Petersburg	22.74	86.67	-	-	109.41
Powhatan	95.97	190.55	6.20	-	292.72
Richmond	62.49	130.38	28.20	10.34	231.41
TOTAL	832.4	1,673.6	334.9	124.1	2,965.0

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - November 2016

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	4/2	16/2			\$ 2,970.0	\$ 488.7	\$ (1,468.2)	\$ (167.2)		\$ 1,823.3	\$ 44.3
Hanover		59/6	27/26		\$ -	\$ 3,656.5		\$ (902.6)		\$ 2,753.9	\$ 30.5
Henrico	19/11		4/2		\$ 16,665.0	\$ 154.0	\$ (7,484.4)	\$ (17.6)		\$ 9,317.0	\$ 62.9
New Kent	7/4		2/1	10/4	\$ 4,565.0	\$ 771.6	\$ (1,747.4)	\$ (574.5)		\$ 3,014.8	\$ 64.7
Powhatan	9/1				\$ 5,775.0		\$ (2,340.8)			\$ 3,434.3	\$ 60.7
Colonial Heights			3/2	1/1	\$ -	\$ 30.0		\$ -		\$ 30.0	\$ -
Petersburg	3/3		1/1		\$ 2,475.0	\$ 7.5	\$ (1,236.3)			\$ 1,246.2	\$ 55.9
Hopewell	4/4				\$ 2,090.0		\$ (977.6)			\$ 1,112.5	\$ 59.3
Richmond	8/5		1/1	3/3	\$ 6,050.0	\$ 634.5	\$ (1,696.5)	\$ (312.4)		\$ 4,675.6	\$ 107.0
TOTAL	54/30	75/8	38/33	14/8	\$ 40,590	\$ 5,743	\$ (16,951.1)	\$ (1,974.3)		\$ 27,407	\$ 58.6

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch

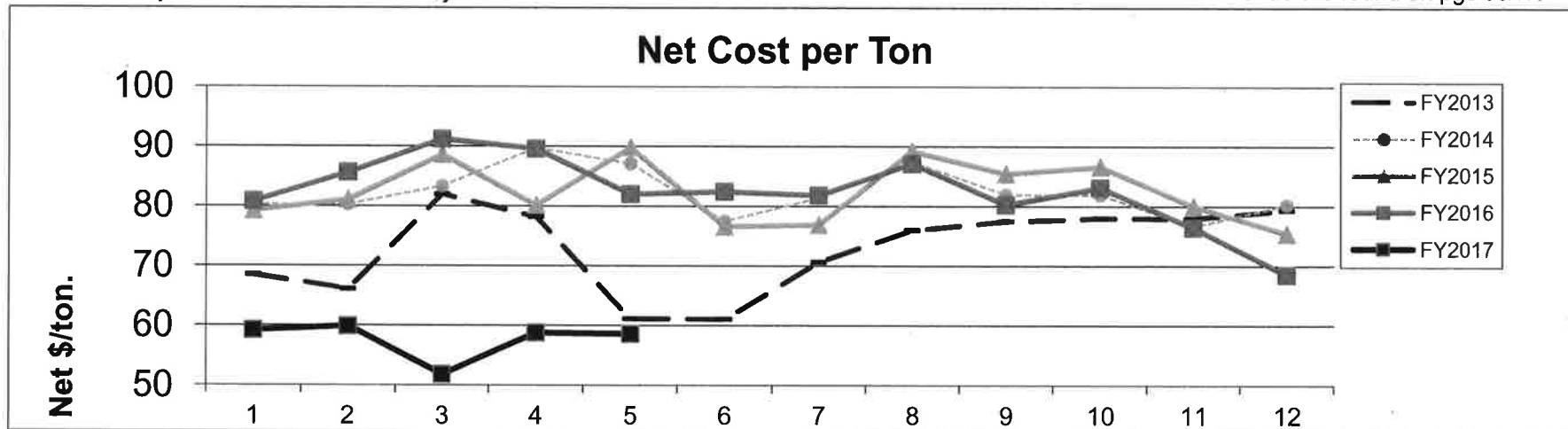
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$80.00 per ton; Prior Month - \$80.00 per ton

FEL rebate of \$10/ton for SS and Co-mix, R/O Co-mix - Current Month \$20.00/ton; Prior Month - \$24.30 per ton

CFS FEL OCC Price: Current Month - \$82.50/ton; Prior Month - \$82.50 per ton

National Paper Mixed Paper Price: Current Month - \$96.80/ton; Prior Month - \$96.80

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - November 2016

Current Month Totals (gallons)								
<u>Locality</u>	Used Oil		Antifreeze		Oil Filters		Category 1	
	Nov-16	Nov-15	Nov-16	Nov-15	Nov-16	Nov-15	Nov-16	Nov-15
Colonial Heights	0	0	0	0	0	0	220	0
Chesterfield	2,670	2,440	200	150	110	220	0	
Goochland	1,180	330	0	0	0	0	110	165
Hanover	3,195	4,235	105	375	495	385	330	385
Henrico	2,025	2,145	200	353	0	0	165	0
New Kent	525	755	55	0	0	0	220	275
Powhatan	1,135	675	0	0	110	0	55	55
Richmond	0	200	0	0	0	0	275	275
Total	10,730	10,780	560	878	715	605	1,375	1,155

FISCAL YTD TOTALS (gallons)								
<u>Locality</u>	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-17	FYTD-16	FYTD-17	FYTD-16	FYTD-17	FYTD-16	FYTD-17	FYTD-16
Colonial Heights	300	600	0	0	0	0	440	0
Chesterfield	16,780	19,910	1,335	1,080	825	1,100	0	0
Goochland	4,625	3,285	0	150	110	220	385	440
Hanover	20,455	21,424	585	830	770	935	1,540	1,210
Henrico	16,360	13,810	475	1,163	0	0	550	495
New Kent	4,400	4,780	115	48	275	495	660	715
Powhatan	5,350	4,850	0	150	330	275	440	385
Richmond	200	350	0	110	0	0	1,595	1,430
Total	68,470	69,009	2,510	3,531	2,310	3,025	5,610	4,675

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.44/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Hertitage Crystal-Clean) - \$55.39 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$124.35 per 55 gallon drum + \$55.95 replacement drum cost



Program Statistics - November 2016

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
Locality	Nov-16	Nov-15	FYTD-17	FYTD-16
Chesterfield	55.0		327.89	219.43
Colonial Heights	2.6	-	5.7	2.9
Goochland	32.1	31.6	177.4	156.0
Hanover	75.1	68.3	464.1	367.5
Henrico	69.0	59.5	459.6	355.6
Hopewell	-	-	7.7	4.4
New Kent	28.6	13.4	124.6	96.9
Powhatan	21.0	12.0	124.9	87.3
Richmond	-	0	0	-
Total	283	228	1,692	1,290

CFC/HCFC Program (units)			
Nov-16	Nov-15	FYTD-17	FYTD-16
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
119	58	968	644
0	0	13	24
0	0	0	0
0	26	80	105
0	0	304	187
119	84	1365	960

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$95/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$80 per ton.

Hauling fee is \$200.00/load

Delivered Revenue - Sims- \$100/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
Locality	Nov-16	Nov-15	FYTD-17	FYTD-16
Hanover	38.65	50.05	207.00	245.70
Powhatan	24.68	14.26	127.90	101.72
Chesterfield	0.45	0.94	3.78	4.23
Henrico	14.61	12.37	73.38	77.25
Total	78.4	77.6	412.1	428.9

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - November 2016

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Nov-16	Nov-15	FYTD-17	FYTD-16
Chesterfield	-	-	238	131
Goochland	-	-	-	
Hanover	-	-	89	276
Henrico	-	-	266	209
New Kent	-	26	22	26
Colonial Heights	-	-		-
Powhatan	-	-	116	85
Richmond	-		43	-
Total	0	26	774	727

	Used Tire Program (tons)			
	Nov-16	Nov-15	FYTD-17	FYTD-16
	8.0	8.0	40.5	29.0
	30.0	20.0	30.0	30.0
	69.1	24.4	111.5	121.0
	16.7	9.3	84.5	86.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	10.0	0.0
	0.0	0.0	0.0	0.0
	124	62	276	266

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$978.71 per trailer or \$9.272/cubic yard delivered

	Lead-Acid Batteries (units)			
	Nov-16	Nov-15	FYTD-17	FYTD-16
Hanover	188	196	976	549
Henrico	22	145	298	330
New Kent	14	0	52	52
Richmond	0	0	17	5
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	224	341	1,343	936

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - November 2016

eWaste Collections (tons)								
<u>Locality</u>	Nov-16	Nov-15	FYTD-2017	FYTD2016	FY2015	FY2014	FY2013	FY2012
Hanover CC	-	-		6.0	26.0	27.6	40.4	31.4
Chesterfield CC	2.2	19.7	52.2	85.6	238.7	249.7	9.9	-
New Kent CC	4.6	1.2	21.5	14.7	35.0	41.0	11.6	12.2
Goochland CC	2.1		4.8	-		-	-	-
Sub Total - CCs	9	21	79	106	300	318	62	44
Chesterfield - Events	1.9	-	4.5	1.7	55.9	38.9	1.8	2.5
Goochland - Events	-	-	-	1.5	1.9	5.8	12.2	13.1
Hanover - Events	7.3	6.0	10.7	6.0		12.0	-	-
Henrico - Events	-	5.5	16.5	10.1	26.1	21.3	-	-
Petersburg-Events	-	-	-		-			
New Kent - Events	-	-	3.5		-	-	72.9	59.9
Powhatan - Events	-	1.9	1.7	1.9	4.8	4.5	-	-
Richmond - Events	-	-	5.5	8.3	10.3	9.4	-	-
Sub Total - Events	9.2	13.4	42.3	29.6	98.9	91.8	87.0	75.5
Grand Total	18	34	121	136	399	410	149	119



Program Statistics - November 2016

Convenience Center MSW Program

	MSW Tonnages						
	Nov-16	Nov-15	Change		FYTD-17	FYTD-16	Change
Chesterfield N.	-	1,040	-100.0%		5,169	5,543	-6.7%
Chesterfield S.	-	552	-100.0%		3,124	2,871	8.8%
Goochland E	443	416	6.6%		2,305	2,271	1.5%
Goochland W	174	174	-0.4%		904	821	10.1%
New Kent - 612	172	174	-1.0%		814	862	-5.5%
New Kent - 618	205	193	6.6%		1,075	988	8.8%
New Kent - 634	63	56	12.0%		266	312	-14.8%
New Kent - 647	53	47	14.2%		244	304	-19.5%
Powhatan	562	523	7.4%		2,786	2,719	2.5%
Total	1,672	3,174	-47.3%		16,688	16,689	0.0%

	C & D Tonnages					
	Nov-16				FYTD-17	
Chesterfield C & D	-				1,006	



Yard Waste Grinding Program Statistics - November 2016

Yard Waste (tons)							
Fiscal Year	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2011	2012	2013	2014	2015	2016	2017
Goochland (GW/EJ)	907	3,082	2,202	8,711		2,327	
Hanover (EJ/YW)	12,888	11,778	6,395	8,449	5,906	7,546	1,506
Henrico (YW/GW/EJ)	45,600	68,202	47,020	48,935	37,298	20,413	3,316
Hopewell (GW)	1,557	3,625	2,998	1,306	1,819	3,112	
Chesterfield (GW)						10,614	5,992
Va Processing Total							
Yard Works Total	1,557	-	7,690	3,786	-		1,424
Green Waste Total	45,600	73,692	50,018	36,279	27,067	11,944	350
E.J. Wade Total				27,336	17,956	32,068	9,040
Grand Total	60,952	86,687	58,615	67,401	45,023	44,012	10,814



Program Statistics - November 2016

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 1,831.07		\$ -		\$ -	\$ -	\$ 1,174.80	\$ -	\$ 3,006
Colonial Heights	\$ (16.43)		\$ -	\$ -		\$ -	\$ -	\$ -	\$ (16)
Goochland	\$ 1,490.00	\$ 167.20	\$ -	\$ -	\$ -		\$ 519.20	\$ 1,468.20	\$ 3,645
Hanover*	\$ 6,641.51	\$ 623.20	\$ 279.40	\$ 6,809.17	\$ -	\$ 281.75	\$ 1,405.80	\$ 9,384.76	\$ 25,426
Henrico	\$ 6,161.57	\$ 572.40	\$ 17.60		\$ -	\$ 27.75	\$ 891.00	\$ 6,912.04	\$ 14,582
Hopewell	\$ -	\$ 49.35	\$ -		\$ -			\$ 928.20	\$ 978
New Kent	\$ 841.43	\$ 133.95	\$ 17.60	\$ 297.00	\$ -	\$ 19.75	\$ 231.00	\$ 1,613.40	\$ 3,154
Petersburg	\$ -	\$ 33.90	\$ -					\$ 1,202.40	\$ 1,236
Powhatan**	\$ 900.71	\$ 351.75		\$ -	\$ -		\$ 499.40	\$ 1,989.00	\$ 3,741
Richmond	\$ -	\$ 181.50	\$ 15.40	\$ 556.88	\$ -	\$ -	\$ -	\$ 1,515.00	\$ 2,269
CVWMA		\$ 440.95	\$ -	\$ 284.63			\$ -	\$ 5,209.41	\$ 5,935
TOTAL	\$ 17,850	\$ 2,554	\$ 330	\$ 7,948	\$ -	\$ 329	\$ 4,721	\$ 30,222	\$ 63,955

FYTD 2017 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 14,870.14		\$ -		\$ 175.00	\$ -	\$ 7,175.75	\$ -	\$ 22,221
Colonial Heights	\$ 37.50		\$ 17.60	\$ 58.88	\$ -	\$ -	\$ 126.00	\$ -	\$ 240
Goochland	\$ 9,879.71	\$ 912.00	\$ -	\$ -			\$ 1,976.25	\$ 6,995.86	\$ 19,764
Hanover*	\$ 45,948.43	\$ 3,435.20	\$ 829.40	\$ 24,452.05	\$ 76.00	\$ 1,275.75	\$ 8,742.40	\$ 37,456.03	\$ 122,215
Henrico	\$ 45,909.36	\$ 3,013.47	\$ 103.40		\$ 221.00	\$ 326.25	\$ 6,977.35	\$ 31,690.25	\$ 88,241
Hopewell	\$ 474.63	\$ 195.40	\$ -					\$ 5,423.74	\$ 6,094
New Kent	\$ 4,547.77	\$ 755.23	\$ 92.40	\$ 2,600.63	\$ 17.00	\$ 107.25	\$ 1,877.00	\$ 8,558.29	\$ 18,556
Petersburg	\$ -	\$ 218.91	\$ -					\$ 8,613.08	\$ 8,832
Powhatan**	\$ 5,914.48	\$ 1,799.61	\$ -	\$ 694.31	\$ 67.00	\$ -	\$ 2,292.85	\$ 10,897.41	\$ 21,666
Richmond	\$ -	\$ 827.18	\$ 127.60	\$ 1,964.63	\$ 21.00	\$ 31.00	\$ 86.00	\$ 8,822.70	\$ 11,880
CVWMA	\$ -	\$ 2,269.93	\$ -	\$ 1,541.38			\$ -	\$ 27,000.50	\$ 30,812
TOTAL	\$ 127,582	\$ 13,427	\$ 1,170	\$ 31,312	\$ 577	\$ 1,740	\$ 29,254	\$ 145,458	\$ 350,520