



PROGRAM STATISTICS - November 2017

	November-17	2018 FYTD	November-16	2017 FYTD
Residential Recycling				
Amount Collected (tons)	3,188.6	15,415.8	3,185.1	15,587.5
Total Cost net Rebate (\$)	\$ 558,616	\$ 2,791,624	\$ 556,980	\$ 2,790,721
Set Out Rate (%)	39.8%	40.3%	39.4%	38.5%
Rebate (\$)	\$ 60,035	\$ 301,325	\$ 59,171	\$ 290,036
Misses				
Recycling Missed Collections (TFC)	372	2,256	306	1,914
Recycling Missed Collections (CW)	33	181	11	131
Recycling Missed Collections (CFS)	45	301	43	446
Trash Missed Collections (CW)	59	111	27	181
Trash Missed Collections (CFS)	191	1,118	259	1,608
Drop-Off				
Co-Mix (tons)	187.5	916.8	167.2	826.2
Mixed Paper (tons)	313.8	1,415.8	350.3	1,733.0
OCC (tons)	56.5	328.2	75.8	310.0
Single Stream (tons)	31.0	132.7	33.0	118.5
Total (tons)	588.8	2,793.4	626.3	2,987.6
Cost (\$/ton)	\$ 76.5		\$ 59.9	
Safe Garage				
Oil (gal)	11,575	69,058	10,730	68,470
Antifreeze (gal)	290	2,485	505	2,510
Oil Filters (gal)	330	2,475	715	2,310
Category 1 (gal)	1,155	6,270	1,375	5,610
Other Programs				
Appliances / Metals (tons)	322	1,827	283	1,692
CFC/HCFC (units)	236	2,388	119	1,365
Propane Tanks (units)	-	1,106	-	685
Used Tires (tons)	34	314	124	286
Lead-Acid Batteries (units)	191	1,390	261	1,370
Textiles (tons)	63	325	78	412
Electronics (tons)	7	55	18	111
Program Revenue	\$ 70,627	\$ 437,515	\$ 63,955	\$ 349,521



Program Statistics - November 2017

Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection Programs Tons
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair	Misses			
Ashland: County Waste	0	0	0	1	15	0	3	137
Colonial Heights: CFS	8	2	0	2	36	26	84	718
Hopewell - CFS	25	0	1	29	65	43	40	705
Petersburg - CFS	34	5	2	9	90	57	166	963
Chesterfield - County Waste	2	0	2	1	44	0	10	0
MSW TOTAL	69	7	5	42	250	126	303	2,524

	Fiscal Year-To-Date 2018							MSW Collection
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Programs
	New	Additional	Stolen	Repair	Misses			Tons
Ashland: County Waste	10	1	0	4	75	0	23	676
Colonial Heights: CFS	52	7	1	14	277	60	466	2,874
Hopewell - CFS	117	6	11	117	587	80	215	3,782
Petersburg - CFS	160	7	15	49	673	133	877	4,322
Chesterfield - County Waste	0	0	0	7	157	5	68	0
MSW TOTAL	339	21	27	191	1,769	278	1,649	11,654

	Fiscal Year-To-Date 2017							MSW Collection Programs
	Cart Requests					Service Alerts	Bulk Pick-Up Requests	Tons
	New	Additional	Stolen	Repair	Misses			
Ashland: County Waste	14	3	2	8	37	26	24	536
Colonial Heights: CFS	54	14	1	11	240	159	359	2,845
Hopewell - CFS	91	1	2	127	674	193	162	3,804
Petersburg - CFS	96	5	4	43	694	458	735	4,664
Chesterfield - County Waste	4	0	1	5	144	72	32	0
TOTAL	259	23	10	194	1,789	908	1,312	11,847

Program Statistics - November 2017



Residential Recycling Program Tonnages

Current Month			
Locality	Eligible Households	Total Tons	November 2016
Ashland	1,465	24.0	23.3
Chesterfield	95,007	988.0	986.3
Colonial Heights	6,701	87.8	88.5
Goochland	1,395	28.1	26.7
Henrico	84,909	902.1	880.7
Richmond	61,499	901.8	908.7
Hanover	3,553	69.9	44.4
Petersburg (CFS)	11,064	88.3	143.5
Hopewell (CW)	8,644	85.5	83.1
VA DGS	NA	13.0	0.0
TOTAL	274,237	3,188.6	3,185

FYTD 2018			
Locality	Eligible Households	Total Tons	FYTD 2017
Ashland	1,465	125.0	125.9
Chesterfield	95,007	4,116.4	4,224.0
Colonial Heights	6,701	434.9	488.7
Goochland	1,395	142.8	134.1
Henrico	84,909	4,850.4	4,856.9
Richmond	61,499	4,481.9	4,452.6
Hanover	3,553	244.3	219.6
Petersburg (CFS)	11,064	570.2	704.4
Hopewell (CW)	8,644	382.3	381.3
VA DGS	NA	67.5	0.0
TOTAL	274,237	15,415.8	15,587



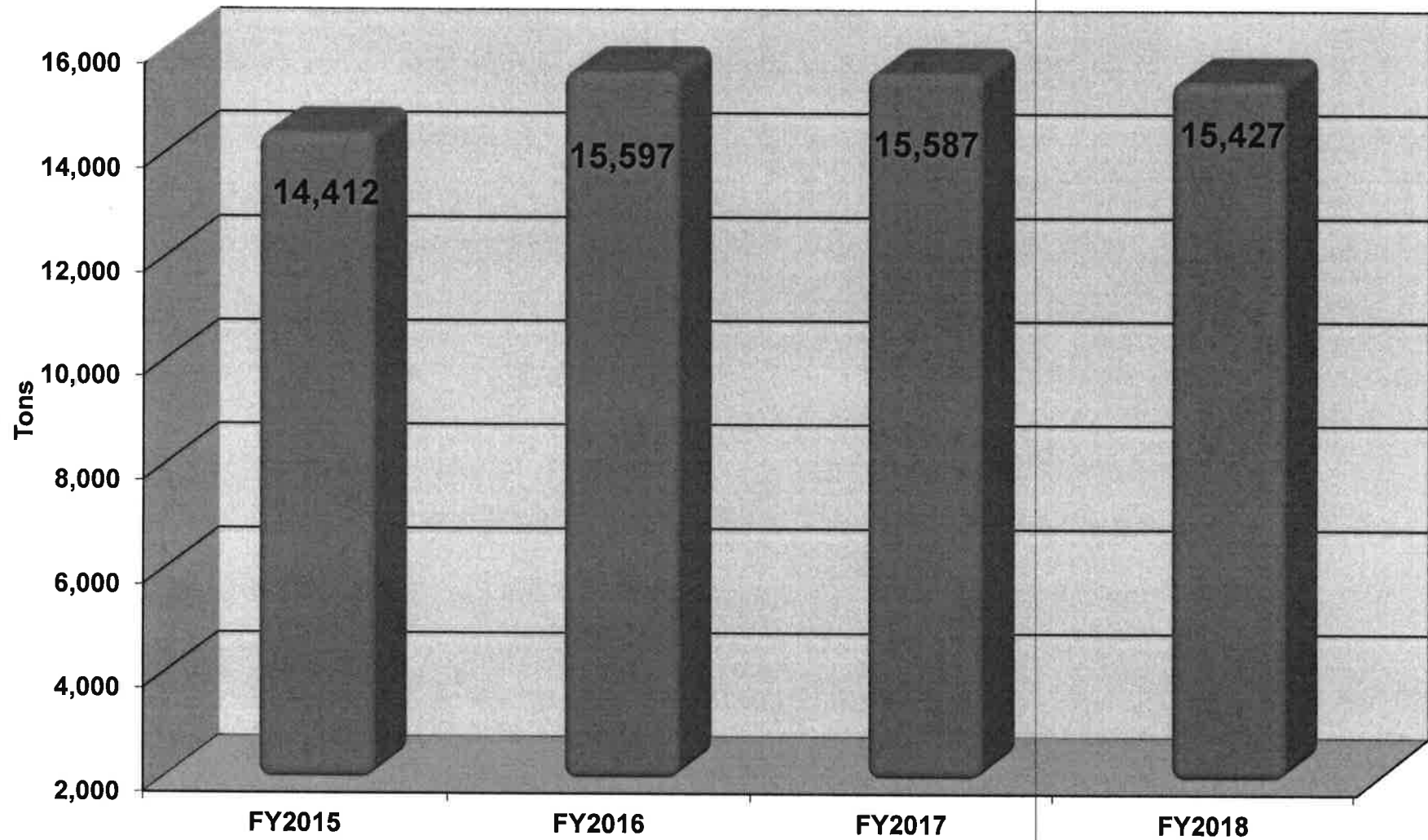
Program Statistics - November 2017

Residential Recycling Program Service Activity

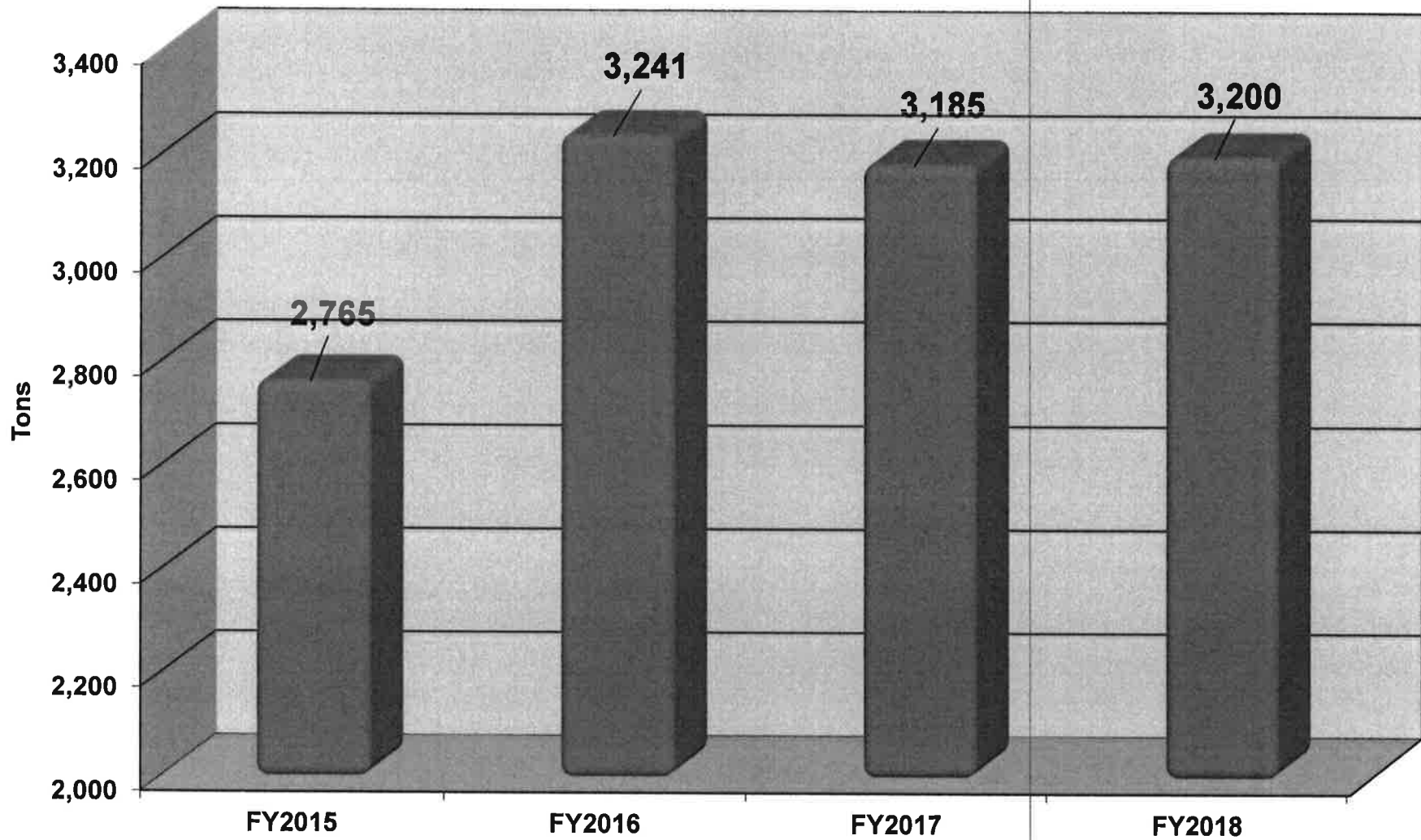
	Current Month				FYTD 2018			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	5	1	2.52	0	24	8	2.30
Chesterfield	68	170	74	2.21	485	834	372	2.47
Colonial Heights	0	8	9	1.12	0	76	50	2.12
Goochland	6	0	1	0.00	13	7	3	0.75
Henrico	92	77	47	1.05	486	538	318	1.34
Richmond	3	107	53	1.71	28	757	296	2.33
Hanover	3	5	1	0.90	29	20	8	0.99
TFC total	172	372	186		1,041	2,256	1,055	
Petersburg (CFS)	0	45	18	5.44	0	301	68	6.67
Hopewell(CW)	0	33	0	3.88	0	181	9	4.01
GRAND TOTAL	172	450	204	1.83	1,041	2,738	1,132	2.23

	FY Current Month - 2017				FYTD 2017			
	Cart	Service		Misses / K HHs Serviced	Cart	Service		Misses / K HHs Serviced
		Purchases	Misses	Alerts		Purchases	Misses	Alerts
Ashland	0	5	6	1.71	0	15	16	0.93
Chesterfield	75	133	94	0.54	353	699	524	0.63
Colonial Heights	0	12	18	0.89	0	78	56	1.05
Goochland	2	1	4	0.41	11	10	15	0.74
Henrico	74	65	92	0.38	360	428	478	0.46
Richmond	2	89	68	0.67	8	675	417	1.02
Hanover	0	1	3	0.14	29	9	17	0.25
TFC total	153	306	285		761	1,914	1,523	
Petersburg (CFS)	0	43	55	1.52	0	446	231	3.57
Hopewell(CW)	0	11	9	0.51	0	131	67	1.38
TOTAL	306	666	634	7.06	1,522	4,405	3,344	1.44

Residential Collection History - FYTD



Residential Collection History - Month





Program Statistics - November 2017

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2018		
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton
Ashland*	67.5%	24.3	\$ 140	64.7%	24.0	\$ 133
Chesterfield	31.3%	25.7	\$ 172	30.5%	24.4	\$ 209
Colonial Heights*	53.1%	24.5	\$ 180	53.2%	24.2	\$ 181
Goochland	66.4%	31.7	\$ 79	63.8%	30.4	\$ 73
Henrico	43.4%	24.5	\$ 168	43.2%	24.1	\$ 154
Richmond*	47.2%	28.8	\$ 189	49.0%	27.6	\$ 189
Hanover	52.1%	25.2	\$ 81	51.9%	24.1	\$ 124
Petersburg*	34.9%	22.2	\$ 295	37.5%	25.4	\$ 228
Hopewell*	49.2%	20.1	\$ 166	49.2%	17.1	\$ 186
TOTAL	39.8%	25.9	\$ 175	40.3%	25.1	\$ 181

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2018	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.6240	\$ 480.60	\$ 3,357.70	\$ 2,621.57	\$ 16,575.79
Chesterfield	95,007	1.9940	\$ 19,760.00	\$ 169,683.96	\$ 85,844.32	\$ 861,375.47
Colonial Heights*	6,701	2.6240	\$ 1,755.20	\$ 15,801.42	\$ 9,106.73	\$ 78,703.17
Goochland	1,395	1.9940	\$ 562.40	\$ 2,219.23	\$ 2,989.23	\$ 10,448.33
Henrico	84,909	1.9940	\$ 18,042.20	\$ 151,266.35	\$ 101,853.70	\$ 744,689.03
Richmond*	61,499	3.0640	\$ 18,036.80	\$ 170,396.14	\$ 93,820.71	\$ 848,196.89
Hanover	3,553	1.9940	\$ 1,398.00	\$ 5,686.68	\$ 5,089.05	\$ 30,334.36
Petersburg*	11,064	2.3510	\$ -	\$ 26,011.46		\$ 130,057.32
Hopewell*	8,644	1.6420	\$ -	\$ 14,193.45		\$ 71,243.85
TOTAL	274,237		\$ 60,035.20	\$ 558,616.38	\$ 301,325.32	\$ 2,791,624.22



Program Statistics - November 2017

Drop-Off Recycling Program Tonnages

Locality	Current Month FY2018 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	0.20	-	0.20
Goochland	23.18	25.02	-	-	48.20
Hanover	80.94	81.08	31.91	26.18	220.11
Henrico	39.51	100.34	-	1.54	141.39
Hopewell	1.01	12.85	-	-	13.86
New Kent	7.66	27.30	12.20	1.76	48.92
Petersburg	1.56	9.69	-	-	11.25
Powhatan	23.15	32.69	4.62	-	60.46
Richmond	10.45	24.81	4.60	1.54	41.40
VA DGS			3.00		3.00
TOTAL	187.5	313.8	56.5	31.0	588.8

Locality	Current Month FY2017 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	-	-	-
Goochland	16.72	24.47	-	-	41.19
Hanover	62.32	96.95	61.99	27.94	249.20
Henrico	38.16	108.10	-	1.76	148.02
Hopewell	3.29	15.47	-	-	18.76
New Kent	8.93	26.89	9.00	1.76	46.58
Petersburg	2.26	20.04	-	-	22.30
Powhatan	23.45	33.15	-	-	56.60
Richmond	12.10	25.25	4.80	1.54	43.69
VA DGS			-		
TOTAL	167.2	350.3	75.8	33.0	626.3

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.

Drop-Off Recycling Program Tonnages

Locality	FYTD 2018 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	1.40	2.64	4.04
Goochland	107.16	108.97	7.58	-	223.71
Hanover	367.84	345.03	203.27	101.86	1,018.00
Henrico	192.26	467.22	-	9.02	668.50
Hopewell	9.82	49.70	-	-	59.52
New Kent	47.46	118.06	63.40	9.68	238.60
Petersburg	15.35	46.59	-	-	61.94
Powhatan	121.13	160.88	11.00	-	293.01
Richmond	55.82	119.30	26.00	9.46	210.58
VA DGS			15.50		15.50
TOTAL	916.8	1,415.8	328.2	132.7	2,793.4

Locality	FYTD 2017 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	1.00	1.76	2.76
Goochland	91.20	117.72	-	-	208.92
Hanover	343.52	390.49	227.24	82.94	1,044.19
Henrico	172.34	510.64	-	10.34	693.32
Hopewell	11.32	91.52	-	-	102.84
New Kent	43.08	144.36	43.00	9.24	239.68
Petersburg	12.43	145.62	-	-	158.05
Powhatan	104.67	183.84	6.14	-	294.65
Richmond	47.60	148.85	32.60	14.18	243.23
VA DGS					
TOTAL	826.2	1,733.0	310.0	118.5	2,987.6

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - November 2017

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates		Net Cost	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC, CFS)	FEL (CFS)		
Goochland	4/2	16/2			\$ 2,799.5	\$ 642.6	\$ (656.8)	\$ (231.8)	\$ 2,553.5	\$ 53.0
Hanover		59/6	27/26		\$ -	\$ 3,889.3		\$ (1,071.2)	\$ 2,818.1	\$ 26.3
Henrico	20/11		4/2		\$ 17,468.9	\$ 141.0	\$ (3,339.5)	\$ (15.4)	\$ 14,255.0	\$ 100.8
New Kent	7/4		2/1	11/4	\$ 4,423.2	\$ 924.9	\$ (852.9)	\$ (818.2)	\$ 3,677.0	\$ 75.2
Powhatan	9/1				\$ 5,879.0		\$ (1,270.0)		\$ 4,608.9	\$ 82.5
Colonial Heights			3/2	1/1	\$ -	\$ 46.3		\$ (13.1)	\$ 33.2	\$ -
Petersburg	2/2		1/1		\$ 1,567.7	\$ -	\$ (282.1)		\$ 1,285.6	\$ 114.3
Hopewell	4/4				\$ 2,015.6		\$ (355.3)		\$ 1,660.4	\$ 119.8
Richmond	9/5		1/1	3/3	\$ 5,431.0	\$ 630.2	\$ (837.2)	\$ (317.3)	\$ 4,906.8	\$ 118.5
TOTAL	55/29	75/8	38/33	15/8	\$ 39,585	\$ 6,274	\$ (7,593.9)	\$ (2,467.0)	\$ 35,798	\$ 76.5

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.99; Haul charge - \$111.98 / switch

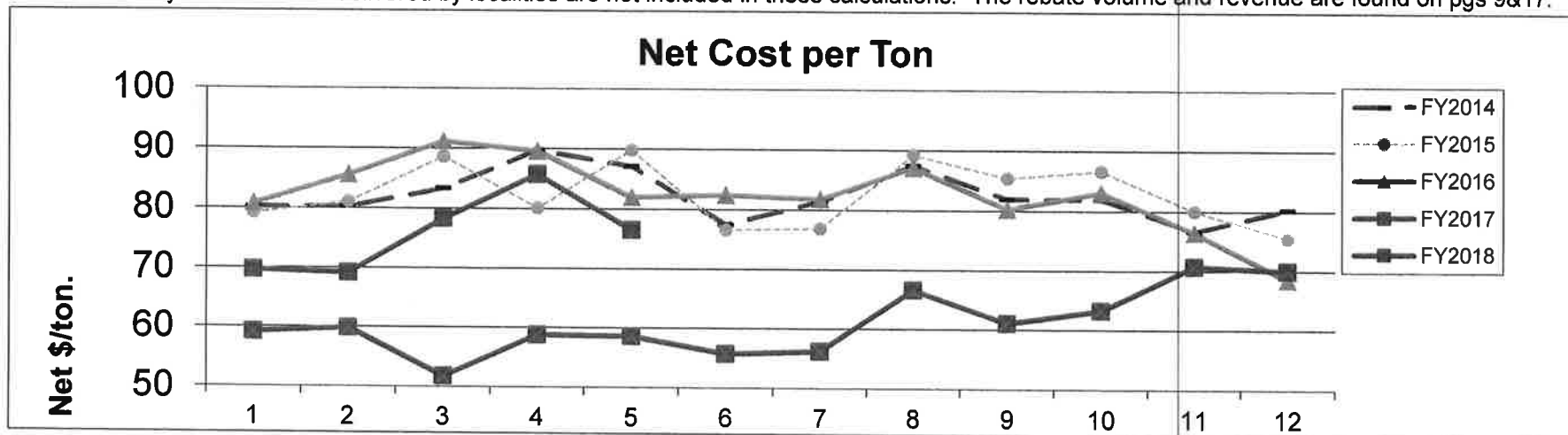
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$35.00 per ton; Prior Month - \$35.00 per ton

FEL rebate of \$10/ton for SS and Co-mix, R/O Co-mix - Current Month \$23.72/ton; Prior Month - \$25.00 per ton

CFS FEL OCC Price: Current Month - \$87.50/ton; Prior Month - \$107.5 per ton

National Paper Mixed Paper Price: Current Month - \$35.35/ton; Prior Month - \$35.35/ton

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - November 2017

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Nov-17	Nov-16	Nov-17	Nov-16	Nov-17	Nov-16	Nov-17	Nov-16
Colonial Heights	0	0	0	0	0	0	0	220
Chesterfield	2,510	2,670	290	200	0	110	0	0
Goochland	635	1,180	0	0	110	0	0	110
Hanover	4,180	3,195	0	105	110	495	440	330
Henrico	2,720	2,025	0	200	0	0	110	165
New Kent	850	525	0	0	0	0	0	220
Powhatan	680	1,135	0	0	110	110	55	55
Richmond	0	0	0	0	0	0	550	275
Total	11,575	10,730	290	505	330	715	1,155	1,375

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-18	FYTD-17	FYTD-18	FYTD-17	FYTD-18	FYTD-17	FYTD-18	FYTD-17
Colonial Heights	350	300	0	0	275	0	440	440
Chesterfield	19,025	16,780	1,105	1,335	825	825	0	0
Goochland	4,885	4,625	0	0	330	110	385	385
Hanover	19,378	20,455	370	585	715	770	1,540	1,540
Henrico	2,750	16,360	895	475	0	0	825	550
New Kent	5,575	4,400	115	115	110	275	660	660
Powhatan	5,225	5,350	0	0	220	330	495	440
Richmond	165	200	0	0	0	0	1,925	1,595
Total	69,058	68,470	2,485	2,510	2,475	2,310	6,270	5,610

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.52/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$56.44 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$126.72 per 55 gallon drum + \$ 57.00 replacement drum cost



Program Statistics - November 2017

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
<u>Locality</u>	Nov-17	Nov-16	FYTD-18	FYTD-17
Chesterfield	61.0	55	354.8	328
Colonial Heights	-	2.6	2.7	5.7
Goochland	37.8	32.1	172.8	177.4
Hanover	89.1	75.1	518.7	464.1
Henrico	80.8	69.0	502.5	459.6
Hopewell	-	-	8.2	7.7
New Kent	28.5	28.6	133.5	124.6
Powhatan	25.0	21.0	133.4	124.9
Richmond	0	0	0	-
	322	283	1,827	1,692

	CFC/HCFC Program (units)			
<u>Locality</u>	Nov-17	Nov-16	FYTD-18	FYTD-17
Chesterfield	152	0	1,187	0
Colonial Heights	0	0	0	0
Goochland	0	0	76	0
Hanover	0	0	0	0
Henrico	84	119	816	968
Hopewell	0	0	13	13
New Kent	0	0	0	0
Powhatan	0	0	86	80
Richmond	0	0	210	304
	236	119	2388	1365

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$175/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$160 per ton.
Hauling fee is \$200.00/load
Delivered Revenue - Sims- \$180/ton
CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
<u>Locality</u>	Nov-17	Nov-16	FYTD-18	FYTD-17
Hanover	38.81	38.65	206.16	207.00
Powhatan	23.02	24.68	112.90	127.90
Chesterfield	0.44	0.45	3.25	3.78
Henrico	0.48	14.61	2.25	73.38
Total	62.7	78.4	324.6	412.1

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - November 2017

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Nov-17	Nov-16	FYTD-18	FYTD-17
Chesterfield	-	-	199	238
Goochland	-	-	28	
Hanover	-	-	484	
Henrico	-	-	311	266
New Kent	-	-	31	22
Colonial Heights	-	-		
Powhatan	-	-	53	116
Richmond		-	-	43
Total	0	0	1,106	685

	Used Tire Program (tons)			
	Nov-17	Nov-16	FYTD-18	FYTD-17
	9.0	8.0	39.1	40.5
	0.0	30.0	20.0	40.0
	18.5	69.1	152.7	111.5
	7.0	16.7	101.8	84.5
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	10.0
	0.0	0.0	0.0	0.0
	34	124	314	286

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$997.31 per trailer or \$9.45/cubic yard delivered

	Lead-Acid Batteries (units)			
	Nov-17	Nov-16	FYTD-18	FYTD-17
Hanover	81	188	789	976
Henrico	65	22	466	298
New Kent	45	51	135	79
Richmond	0	0	0	17
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	191	261	1,390	1,370

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - November 2017

eWaste Collections (tons)				
Scheduled Pick-up	Nov-17	Nov-16	FYTD-2018	FYTD-2017
Hanover CC	-		-	
Chesterfield CC	2.5	2.2	31.7	42.1
New Kent CC	4.8	4.6	18.9	21.5
Goochland CC	-	2.1	2.4	4.8
Sub Total - Pick-ups	7.3	9.0	52.9	68.4
Collection Events				
Chesterfield	-	1.9	0.8	4.5
Goochland	-			-
Hanover	-	7.3		10.7
Henrico	-	-		16.5
New Kent	-	-	0.9	3.5
Powhatan	-			-
Hopewell				1.8
Richmond	-	-		5.5
Sub Total - Events	-	9.2	1.7	42.4
Grand Total	7.3	18.1	54.6	110.9

Yard Waste Processing		
Fiscal Year	Yard Waste (tons)	
	2017	2018
Goochland	-	-
Hanover	4,077	893
Henrico	10,209	2,444
Hopewell	633	-
Chesterfield	13,690	3,018
Ashland	213	106
Grand Total	28,821	6,461



Program Statistics - November 2017

Convenience Center MSW Program

	MSW Tonnages						
	Nov-17	Nov-16	Change		FYTD-18	FYTD-17	Change
Chesterfield N.	1,130	1,251	-9.7%		6,732	6,421	4.8%
Chesterfield S.	848	622	36.3%		5,197	3,746	38.7%
Goochland E	469	443	5.8%		2,272	2,305	-1.4%
Goochland W	156	174	-10.1%		853	904	-5.7%
New Kent - 612	180	182	-0.8%		835	824	1.4%
New Kent - 618	230	205	12.2%		1,244	1,075	15.7%
New Kent - 634	53	63	-15.0%		273	266	2.3%
New Kent - 647	54	53	1.5%		275	244	12.7%
Powhatan	555	562	-1.2%		2,867	2,786	2.9%
Total	3,676	3,555	3.4%		20,547	18,571	10.6%



Program Statistics - November 2017

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 6,511.45		\$ -		\$ -	\$ -	\$ 1,305.20	\$ -	\$ 7,817
Colonial Heights	\$ -		\$ -	\$ 13.13		\$ -	\$ -	\$ -	\$ 13
Goochland	\$ 4,392.85	\$ 231.80	\$ -	\$ -	\$ -		\$ 330.20	\$ 656.78	\$ 5,612
Hanover*	\$ 14,311.64	\$ 809.40	\$ 261.80	\$ 3,706.34	\$ -	\$ 100.00	\$ 2,173.60	\$ 2,866.20	\$ 24,229
Henrico	\$ 12,990.54	\$ 703.00	\$ 15.40		\$ -	\$ 72.00	\$ 1,414.40	\$ 2,636.53	\$ 17,832
Hopewell	\$ -	\$ 17.97	\$ -		\$ -			\$ 337.31	\$ 355
New Kent	\$ 2,867.10	\$ 136.29	\$ 17.60	\$ 800.63	\$ -	\$ 66.25	\$ 442.00	\$ 716.63	\$ 5,047
Petersburg	\$ -	\$ 27.76	\$ -					\$ 254.36	\$ 282
Powhatan**	\$ 2,770.01	\$ 411.91		\$ 641.16	\$ -		\$ 353.60	\$ 858.11	\$ 5,035
Richmond	\$ -	\$ 185.94	\$ 15.40	\$ 301.87		\$ -	\$ -	\$ 651.26	\$ 1,154
VA DGS				\$ 261.33					\$ 261
CVWMA		\$ 494.29	\$ -	\$ 458.98		\$ -	\$ -	\$ 2,036.99	\$ 2,990
TOTAL	\$ 43,844	\$ 3,018	\$ 310	\$ 6,183	\$ -	\$ 238	\$ 6,019	\$ 11,014	\$ 70,627

FYTD 2018 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 37,244.62		\$ -		\$ 96.00	\$ -	\$ 8,944.40	\$ -	\$ 46,285
Colonial Heights	\$ 276.78		\$ 26.40	\$ 145.90		\$ -	\$ 171.50	\$ -	\$ 621
Goochland	\$ 20,519.92	\$ 1,071.60	\$ -	\$ 1,271.40	\$ 21.00		\$ 2,306.40	\$ 4,627.92	\$ 29,818
Hanover*	\$ 83,499.01	\$ 3,678.40	\$ 1,018.60	\$ 33,066.97	\$ 256.00	\$ 1,019.75	\$ 9,182.50	\$ 20,182.36	\$ 151,904
Henrico	\$ 80,945.39	\$ 3,567.06	\$ 90.20		\$ 200.00	\$ 570.25	\$ 6,839.65	\$ 20,354.28	\$ 112,567
Hopewell	\$ 905.80	\$ 183.16	\$ -					\$ 2,119.17	\$ 3,208
New Kent	\$ 14,030.68	\$ 882.54	\$ 96.80	\$ 6,287.63	\$ 26.00	\$ 193.25	\$ 2,636.50	\$ 5,026.81	\$ 29,180
Petersburg	\$ -	\$ 286.32	\$ -					\$ 2,019.79	\$ 2,306
Powhatan**	\$ 15,144.52	\$ 2,249.03	\$ -	\$ 1,854.51	\$ 43.00	\$ -	\$ 2,449.50	\$ 7,040.07	\$ 28,781
Richmond	\$ -	\$ 1,036.62	\$ 94.60	\$ 2,685.76	\$ -	\$ -	\$ 75.90	\$ 5,159.63	\$ 9,053
VA DGS				\$ 1,924.99					\$ 1,925
CVWMA	\$ -	\$ 2,734.91	\$ -	\$ 3,681.41		\$ 3.00	\$ -	\$ 15,449.20	\$ 21,869
TOTAL	\$ 252,567	\$ 15,690	\$ 1,327	\$ 50,919	\$ 642	\$ 1,786	\$ 32,606	\$ 81,979	\$ 437,515