



PROGRAM STATISTICS - March 2017

	<u>March-17</u>	<u>2017 FYTD</u>	<u>March-16</u>	<u>2016 FYTD</u>
Residential Recycling				
Amount Collected (tons)	3,212.6	28,385.9	3,353.2	29,146.5
Total Cost net Rebate (\$)	\$ 551,580	\$ 4,978,412	\$ 538,253	\$ 4,846,915
Set Out Rate (%)	41.3%	38.8%	40.6%	39.3%
Rebate (\$)	\$ 60,657	\$ 530,470	\$ 62,003	\$ 546,058
Misses				
Recycling Missed Collections (TFC)	256	3,489	383	3,383
Recycling Missed Collections (CW)	36	260	24	291
Recycling Missed Collections (CFS)	16	540	29	290
Trash Missed Collections (CW)	14	294	106	436
Trash Missed Collections (CFS)	99	2,068	279	1,991
Drop-off				
Co-Mix (tons)	177.5	1,565.1	173.9	1,519.4
Mixed Paper (tons)	309.7	3,034.0	359.2	3,008.8
OCC (tons)	73.5	563.8	75.2	638.3
Single Stream (tons)	34.5	240.3	31.0	246.0
Total (tons)	595.2	5,403.1	639.3	5,412.5
Cost (\$/ton)	\$ 61.0		\$ 87.5	
Safe Garage				
Oil (gal)	16,225	116,877	15,455	113,239
Antifreeze (gal)	670	4,920	775	6,401
Oil Filters (gal)	880	4,400	770	5,610
Category 1 (gal)	1,265	8,855	1,100	7,920
Other Programs				
Appliances / Metals (tons)	386	2,918	359	2,275
CFC/HCFC (units)	189	2,161	154	1,534
Propane Tanks (units)	95	1,511	-	807
Used Tires (tons)	86	451	56	441
Lead-Acid Batteries (units)	248	2,395	312	2,570
Textiles (tons)	76	724	86	759
Electronics (tons)	-	145	20	189
Program Revenue	\$ 103,941	\$ 676,798	\$ 45,164	\$ 410,076



Program Statistics - March 2017

Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair				
Ashland: County Waste	2	0	0	0	4	3	5	108
Colonial Heights: CFS	10	1	1	2	16	29	88	489
Hopewell - CFS	24	1	1	18	41	30	62	696
Petersburg - CFS	29	0	8	12	42	74	164	751
Chesterfield - County Waste	0	0	1	2	10	9	19	0
MSW TOTAL	65	2	11	34	113	145	338	2,044

	Fiscal Year-To-Date 2017							MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair				
Ashland: County Waste	22	8	6	11	61	70	46	1,017
Colonial Heights: CFS	104	21	3	19	324	326	772	4,726
Hopewell - CFS	202	6	19	222	891	438	387	6,454
Petersburg - CFS	193	7	26	88	853	820	1384	7,991
Chesterfield - County Waste	10	0	6	10	233	182	126	0
MSW TOTAL	531	42	60	350	2,362	1,836	2,715	20,189

	Fiscal Year-To-Date 2016							MSW Collection Programs Tons
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	
	New	Additional	Stolen	Repair				
Ashland: County Waste	28	7	10	15	110	80	37	865
Colonial Heights: CFS	128	25	14	9	384	254	650	4,967
Hopewell - CFS	158	6	31	249	754	313	301	6,329
Petersburg - CFS	201	9	8	96	853	733	1689	8,072
Chesterfield - County Waste	114	2	13	31	763	355	138	0
TOTAL	515	47	63	369	2,101	1,380	2,677	20,233

Program Statistics - March 2017



Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	March 2016	% Change 2016/2017
Ashland	1,465	23.9	23.0	3.9%
Chesterfield	95,007	733.7	857.9	-14.5%
Colonial Heights	6,701	84.0	90.1	-6.8%
Goochland	1,337	35.8	22.1	61.9%
Henrico	84,909	1,173.5	1,121.8	4.6%
Richmond	61,487	912.6	940.9	-3.0%
Hanover	3,553	41.8	44.4	-5.8%
Petersburg (CFS)	11,064	116.0	150.0	-22.7%
Hopewell (CW)	8,644	91.3	103.0	-11.4%
TOTAL	274,167	3,213	3,353	-4.2%
VA DGS	NA	19.9	0	0%

FYTD 2017				
Locality	Eligible Households	Total Tons	FYTD 2016	% Change 2016/2017
Ashland	1,465	240.8	245.1	-1.8%
Chesterfield	95,007	7,473.2	8,888.4	-15.9%
Colonial Heights	6,701	892.2	909.6	-1.9%
Goochland	1,337	249.7	234.6	6.5%
Henrico	84,909	9,094.3	8,959.6	1.5%
Richmond	61,487	8,097.6	7,631.1	6.1%
Hanover	3,553	431.4	434.5	-0.7%
Petersburg (CFS)	11,064	1,218.9	1,117.9	9.0%
Hopewell (CW)	8,644	687.8	725.8	-5.2%
TOTAL	274,167	28,386	29,147	-2.6%
VA DGS	NA	59.3	0	0%



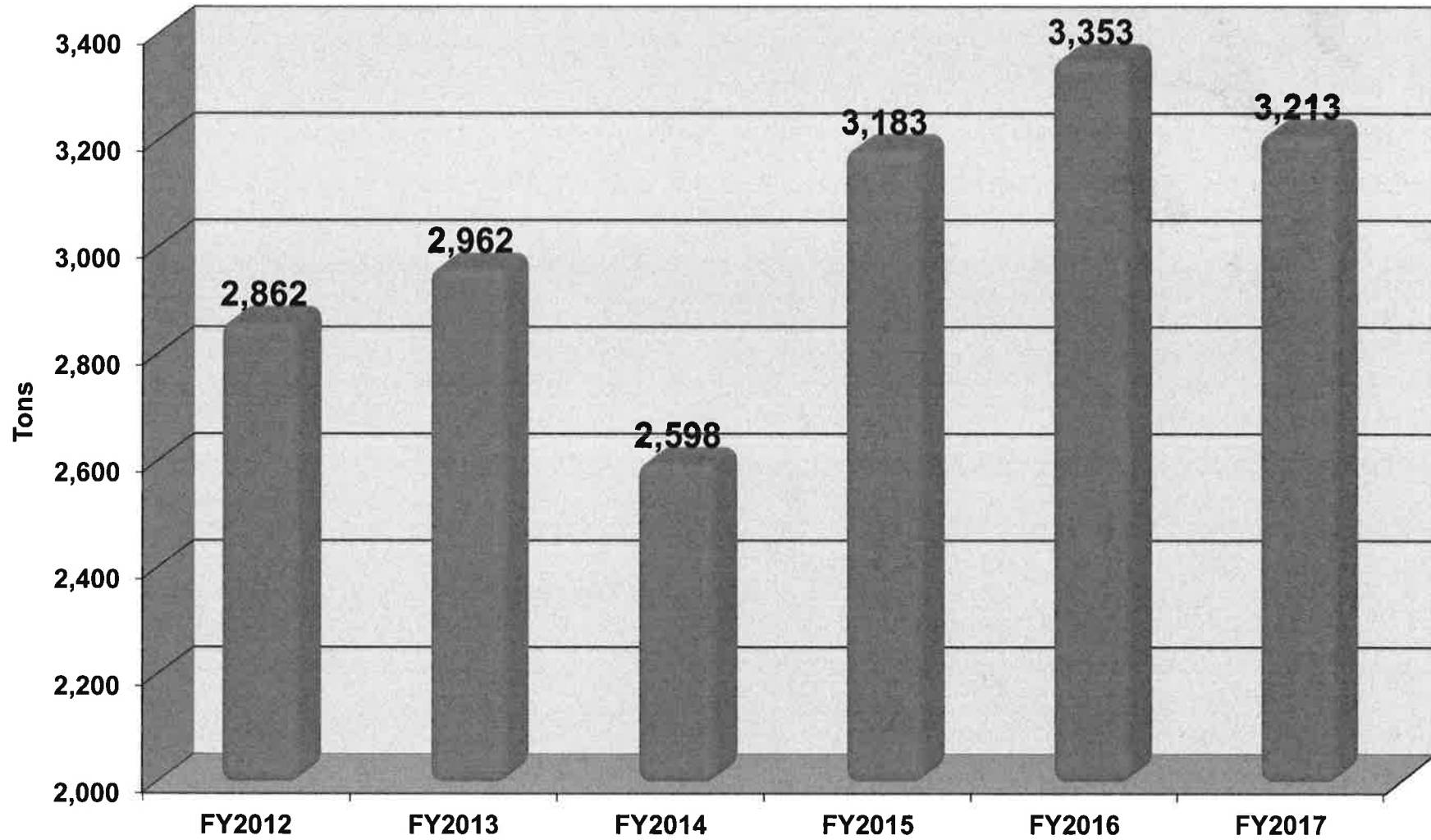
Program Statistics - March 2017

Residential Recycling Program Service Activity

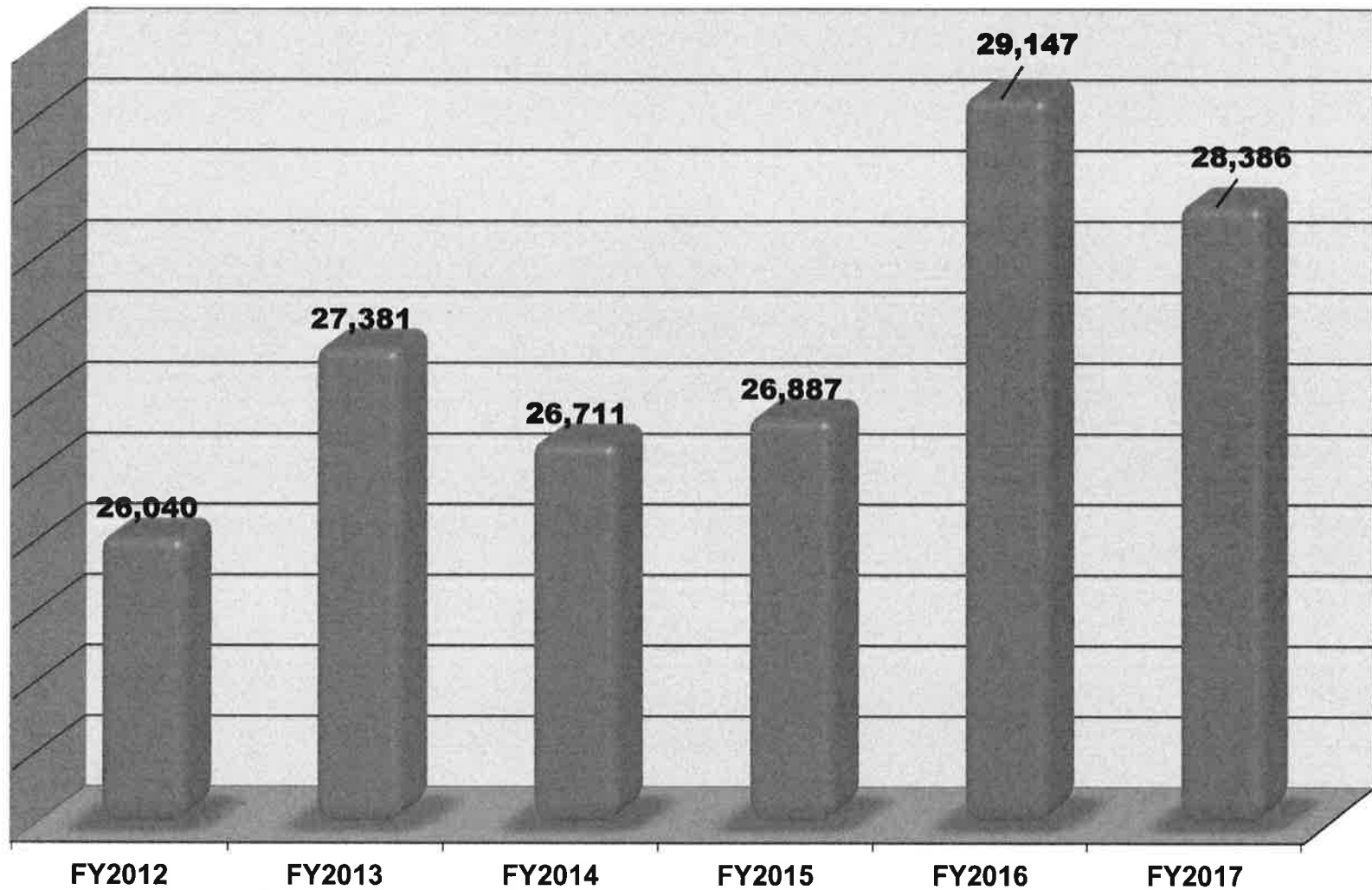
	Current Month				FYTD 2017			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	0	0	0.00	0	17	24	0.64
Chesterfield	109	81	87	0.39	884	1473	1267	0.83
Colonial Heights	0	7	13	0.52	2	123	129	1.01
Goochland	4	0	2	0.00	26	11	18	0.52
Henrico	86	87	112	0.47	794	727	916	0.50
Richmond	2	81	78	0.62	21	1123	745	1.05
Hanover	6	0	1	0.00	59	15	33	0.28
TFC total	207	256	293		1,786	3,489	3,132	
Petersburg (CFS)	0	16	19	0.70	0	540	374	2.79
Hopewell(CW)	0	36	23	2.08	0	260	159	1.34
GRAND TOTAL	207	308	335	0.52	1,786	4,289	3,665	0.88

	FY Current Month - 2016				FYTD 2016			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	1	1	0.23	0	35	13	1.33
Chesterfield	99	150	107	0.73	698	954	783	0.53
Colonial Heights	0	9	10	0.67	0	131	103	1.08
Goochland	4	0	0	0.00	15	25	10	1.19
Henrico	66	112	222	0.60	527	693	795	0.48
Richmond	2	109	105	0.84	7	1519	1168	1.43
Hanover	3	2	1	0.35	36	26	18	0.49
Petersburg (CFS)	0	29	36	1.27	0	290	265	1.50
Hopewell(CW)	0	24	29	1.39	0	291	154	1.87
TOTAL	174	436	511	0.74	1,283	3,964	3,309	0.81

Residential Collection History - Month



Residential Collection History FYTD Tons





Program Statistics - March 2017

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2017			FYTD 2016	% Change Cost FY 2016/2017
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	65.7%	24.8	\$ 135	65.1%	25.2	\$ 121	\$ 117	3.4%
Chesterfield	30.9%	23.1	\$ 235	30.1%	25.3	\$ 206	\$ 169	21.7%
Colonial Heights*	50.7%	24.6	\$ 183	49.3%	26.9	\$ 155	\$ 149	3.7%
Goochland	65.8%	29.4	\$ 50	66.7%	30.3	\$ 68	\$ 72	-5.8%
Henrico	43.3%	24.6	\$ 123	40.4%	25.8	\$ 146	\$ 145	0.6%
Richmond*	51.0%	27.0	\$ 184	46.8%	29.4	\$ 187	\$ 194	-3.5%
Hanover	52.6%	22.4	\$ 148	53.9%	23.7	\$ 126	\$ 110	14.4%
Petersburg*	35.1%	29.0	\$ 224	36.5%	30.1	\$ 192	\$ 200	-3.8%
Hopewell*	49.2%	17.2	\$ 155	49.2%	16.6	\$ 186	\$ 160	16.3%
TOTAL	41.3%	24.7	\$ 172	38.8%	26.4	\$ 175	\$ 166	5.5%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2017	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5920	\$ 568.58	\$ 3,228.70	\$ 4,972.62	\$ 29,202.90
Chesterfield	95,007	1.9720	\$ 14,674.40	\$ 172,679.40	\$ 149,463.00	\$ 1,537,093.94
Colonial Heights*	6,701	2.5920	\$ 2,002.43	\$ 15,366.56	\$ 18,379.94	\$ 137,940.99
Goochland	3,702	1.9720	\$ 853.35	\$ 1,783.21	\$ 5,190.02	\$ 16,914.12
Henrico	84,909	1.9720	\$ 23,470.20	\$ 143,970.35	\$ 181,885.40	\$ 1,325,079.53
Richmond*	61,487	3.0320	\$ 18,252.00	\$ 168,176.58	\$ 161,951.40	\$ 1,515,905.86
Hanover	3,553	1.9720	\$ 835.80	\$ 6,170.72	\$ 8,627.80	\$ 54,430.84
Petersburg*	11,064	2.3510	\$ -	\$ 26,011.46		\$ 234,103.18
Hopewell*	8,644	1.6420	\$ -	\$ 14,193.45		\$ 127,741.03
TOTAL	276,532		\$ 60,656.77	\$ 551,580.43	\$ 530,470.18	\$ 4,978,412.40



Program Statistics - March 2017

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2017 (tons)					March	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2016	16/17
Colonial Heights		-		0.44	0.44	0.64	-31.3%
Goochland	20.90	23.37	1.28	-	45.55	42.30	7.7%
Hanover	62.32	95.40	53.44	27.06	238.22	258.13	-7.7%
Henrico	38.69	94.14	-	2.64	135.47	137.04	-1.1%
Hopewell	2.21	6.05	-	-	8.26	17.05	-51.6%
New Kent	9.85	23.38	13.40	1.76	48.39	50.07	-3.4%
Petersburg	4.94	11.33	-	-	16.27	24.37	-33.2%
Powhatan	22.67	34.22		-	56.89	62.69	-9.3%
Richmond	15.90	21.78	5.40	2.64	45.72	46.99	-2.7%
TOTAL	177.5	309.7	73.5	34.5	595.2	639.3	-6.9%

Locality	Current Month FY2016 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights		-	0.20	0.44	0.64
Goochland	16.72	24.30	1.28	-	42.30
Hanover	63.46	109.20	59.07	26.40	258.13
Henrico	42.17	93.99	-	0.88	137.04
Hopewell	3.68	13.37	-	-	17.05
New Kent	10.18	27.69	10.00	2.20	50.07
Petersburg	4.95	19.42	-	-	24.37
Powhatan	16.52	46.17	-	-	62.69
Richmond	16.26	25.03	4.60	1.10	46.99
TOTAL	173.9	359.2	75.2	31.0	639.3

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - March 2017

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2017 (tons)					FYTD 2016	% Change 16/17
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	1.80	3.52	5.32	4.46	19.3%
Goochland	166.82	213.02	-	-	379.84	364.08	4.3%
Hanover	607.62	727.58	407.66	179.96	1,922.82	2,116.34	-9.1%
Henrico	340.29	919.24	-	18.04	1,277.57	1,214.19	5.2%
Hopewell	21.85	133.68	-	-	155.53	145.08	7.2%
New Kent	86.69	248.32	87.40	16.72	439.13	413.42	6.2%
Petersburg	51.65	230.07	-	-	281.72	198.54	41.9%
Powhatan	192.75	317.71	11.30	-	521.76	546.49	-4.5%
Richmond	97.40	244.34	55.60	22.10	419.44	409.86	2.3%
TOTAL	1,565.1	3,034.0	563.8	240.3	5,403.1	5,412.5	-0.2%

Locality	FYTD 2016 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	1.60	2.86	4.46
Goochland	150.48	212.32	1.28	-	364.08
Hanover	589.00	826.35	498.37	202.62	2,116.34
Henrico	331.98	874.95	-	7.26	1,214.19
Hopewell	27.88	117.20	-	-	145.08
New Kent	91.83	229.71	75.60	16.28	413.42
Petersburg	43.26	155.28	-	-	198.54
Powhatan	169.40	363.61	13.48	-	546.49
Richmond	115.53	229.39	48.00	16.94	409.86
TOTAL	1,519.4	3,008.8	638.3	246.0	5,412.5

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - March 2017

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates		Net Cost	Net
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		
Goochland	4/2	16/2			\$ 3,135.4	\$ 591.4	\$ (1,752.8)	\$ (209.0)	\$ 1,765.1	\$ 39.9
Hanover		59/6	27/26		\$ -	\$ 3,561.3		\$ (893.8)	\$ 2,667.5	\$ 29.8
Henrico	20/11		4/2		\$ 17,916.8	\$ 214.3	\$ (8,138.4)	\$ (26.4)	\$ 9,966.3	\$ 73.6
New Kent	7/4		2/1	11/4	\$ 4,983.1	\$ 951.7	\$ (1,938.2)	\$ (1,529.6)	\$ 2,467.0	\$ 51.0
Powhatan	9/1				\$ 6,102.9		\$ (2,991.6)		\$ 3,111.4	\$ 54.7
Colonial Heights			3/2	1/1	\$ -	\$ 74.8		\$ (28.0)	\$ 46.8	\$ -
Petersburg	3/3		1/1		\$ 2,743.5	\$ 7.6	\$ (942.4)		\$ 1,808.8	\$ 111.2
Hopewell	4/4				\$ 1,791.7		\$ (495.2)		\$ 1,296.5	\$ 157.0
Richmond	9/5		1/1	3/3	\$ 5,990.9	\$ 788.0	\$ (1,931.6)	\$ (806.0)	\$ 4,041.3	\$ 88.4
TOTAL	56/30	75/8	38/33	15/8	\$ 42,664	\$ 6,189	\$ (18,190.1)	\$ (3,492.9)	\$ 27,171	\$ 61.0

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.99; Haul charge - \$111.98 / switch

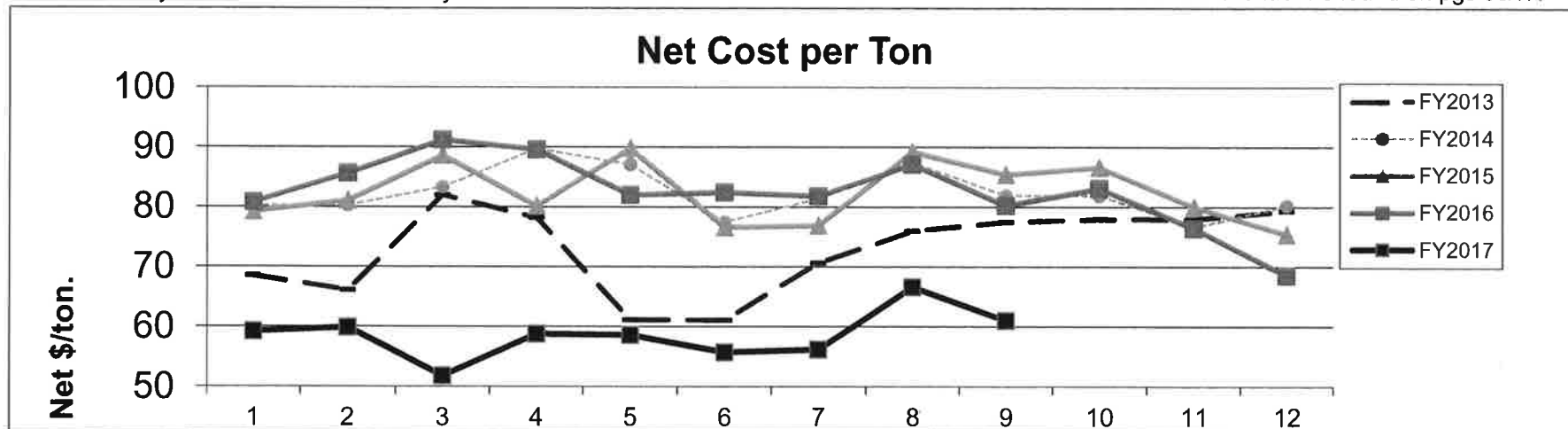
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$100.00 per ton; Prior Month - \$90.00 per ton

FEL rebate of \$10/ton for SS and Co-mix, R/O Co-mix - Current Month \$25.00/ton; Prior Month - \$25.00 per ton

CFS FEL OCC Price: Current Month - \$157.50/ton; Prior Month - \$117.50 per ton

National Paper Mixed Paper Price: Current Month - \$121.00/ton; Prior Month - \$108.90

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - March 2017

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Mar-17	Mar-16	Mar-17	Mar-16	Mar-17	Mar-16	Mar-17	Mar-16
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	4,795	4,500	125	455	275	275	0	
Goochland	1,335	530	0	0	0	110	110	0
Hanover	4,265	4,690	345	245	495	385	220	495
Henrico	3,210	3,200	150	0	0	0	110	110
New Kent	1,295	1,150	50	75	0	0	220	220
Powhatan	1,325	1,335	0	0	110	0	110	55
Richmond	0	50	0	0	0	0	495	220
Total	16,225	15,455	670	775	880	770	1,265	1,100

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-17	FYTD-16	FYTD-17	FYTD-16	FYTD-17	FYTD-16	FYTD-17	FYTD-16
Colonial Heights	300	600	0	0	0	0	440	275
Chesterfield	29,785	31,770	2,265	2,535	1,485	2,035	0	0
Goochland	7,240	5,610	0	320	220	440	605	550
Hanover	35,107	35,244	1,125	1,410	1,430	1,705	2,530	2,200
Henrico	26,625	23,130	1,215	1,508	0	0	880	770
New Kent	8,345	7,910	315	228	715	825	1,100	1,155
Powhatan	9,075	8,450	0	290	550	605	715	550
Richmond	400	525	0	110	0	0	2,585	2,420
Total	116,877	113,239	4,920	6,401	4,400	5,610	8,855	7,920

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.49/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Heritage Crystal-Clean) - \$55.39 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$124.35 per 55 gallon drum + \$55.95 replacement drum cost



Program Statistics - March 2017

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
<u>Locality</u>	Mar-17	Mar-16	FYTD-17	FYTD-16
Chesterfield	74.1		575.26	392.39
Colonial Heights	3.5	5.1	9.2	8.0
Goochland	39.8	42.0	311.4	255.9
Hanover	108.3	93.3	805.5	654.8
Henrico	99.6	89.4	778.9	610.1
Hopewell	3.0	-	18.6	9.5
New Kent	26.8	32.3	200.0	175.5
Powhatan	30.9	34.9	219.2	169.1
Richmond	-	0	0	-
Total	386	359	2,918	2,275

	CFC/HCFC Program (units)			
<u>Locality</u>	Mar-17	Mar-16	FYTD-17	FYTD-16
Chesterfield	0	0	0	0
Colonial Heights	0	0	0	0
Goochland	0	0	0	0
Hanover	0	0	0	0
Henrico	113	114	1,492	1020
Hopewell	0	0	26	37
New Kent	0	0	0	0
Powhatan	34	0	181	105
Richmond	42	40	462	372
Total	189	154	2161	1534

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$165/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$150 per ton.

Hauling fee is \$200.00/load

Delivered Revenue - Sims- \$170/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
<u>Locality</u>	Mar-17	Mar-16	FYTD-17	FYTD-16
Hanover	37.97	47.72	356.97	430.48
Powhatan	20.70	21.58	219.28	189.92
Chesterfield	0.79	1.55	6.59	8.64
Henrico	16.55	15.56	140.77	129.94
Total	76.0	86.4	723.6	759.0

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - March 2017

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Mar-17	Mar-16	FYTD-17	FYTD-16
Chesterfield	-	-	329	131
Goochland	-	-	-	
Hanover	80	-	393	352
Henrico	-	-	550	209
New Kent	-	-	22	26
Colonial Heights	-	-		-
Powhatan	-	-	127	89
Richmond	15		90	-
Total	95	0	1,511	807

	Used Tire Program (tons)			
	Mar-17	Mar-16	FYTD-17	FYTD-16
	10.0	12.0	62.5	49.0
	10.0	0.0	10.0	40.0
	43.5	27.7	220.1	221.0
	22.0	16.5	138.9	130.6
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	20.0	0.0
	0.0	0.0	0.0	0.0
	86	56	451	441

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$978.71 per trailer or \$9.272/cubic yard delivered

	Lead-Acid Batteries (units)			
	Mar-17	Mar-16	FYTD-17	FYTD-16
Hanover	180	144	1,639	1,471
Henrico	68	131	488	843
New Kent	0	37	251	251
Richmond	0	0	17	5
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	248	312	2,395	2,570

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - February 2017

eWaste Collections (tons)								
<u>Locality</u>	Mar-17	Mar-16	FYTD-2017	FYTD2016	FY2015	FY2014	FY2013	FY2012
Hanover CC	-	-		6.0	26.0	27.6	40.4	31.4
Chesterfield CC	-	3.1	52.2	105.4	238.7	249.7	9.9	-
New Kent CC	-	3.6	28.5	29.4	35.0	41.0	11.6	12.2
Goochland CC	-	2.3	4.8	1.4		-	-	-
Sub Total - CCs	-	9	86	142	300	318	62	44
Chesterfield - Events	-	-	9.2	1.7	55.9	38.9	1.8	2.5
Goochland - Events	-	-	-	1.5	1.9	5.8	12.2	13.1
Hanover - Events	-	-	10.7	6.0		12.0	-	-
Henrico - Events	-	11.3	20.6	21.4	26.1	21.3	-	-
Petersburg-Events	-	-	-		-			
New Kent - Events	-	-	3.5		-	-	72.9	59.9
Powhatan - Events	-	-	1.7	1.9	4.8	4.5	-	-
Richmond - Events	-	-	13.6	14.0	10.3	9.4	-	-
Sub Total - Events	-	11.3	59.2	46.6	98.9	91.8	87.0	75.5
Grand Total	-	20	145	189	399	410	149	119



Program Statistics - March 2017

Convenience Center MSW Program

	MSW Tonnages						
	Mar-17	Mar-16	Change		FYTD-17	FYTD-16	Change
Chesterfield N.	1,312	1,203	9.1%		10,918	9,271	17.8%
Chesterfield S.	805	757	6.4%		6,201	5,131	20.9%
Goochland E	467	491	-4.9%		4,031	4,019	0.3%
Goochland W	165	203	-18.9%		1,475	1,452	1.5%
New Kent - 612	156	186	-15.8%		1,497	1,584	-5.5%
New Kent - 618	222	227	-2.2%		1,820	1,677	8.5%
New Kent - 634	44	44	1.4%		467	497	-6.0%
New Kent - 647	55	51	8.9%		440	521	-15.6%
Powhatan	558	595	-6.2%		4,881	4,877	0.1%
Total	3,785	3,756	0.8%		31,728	29,029	9.3%

	C & D Tonnages					
	Mar-17				FYTD-17	
Chesterfield C & D	290				2,613	



Yard Waste Grinding Program Statistics - March 2017

Yard Waste (tons)							
Fiscal Year	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2011	2012	2013	2014	2015	2016	2017
Goochland (GW/EJ)	907	3,082	2,202	8,711		2,327	
Hanover (EJ/YW)	12,888	11,778	6,395	8,449	5,906	7,546	2,802
Henrico (YW/GW/EJ)	45,600	68,202	47,020	48,935	37,298	20,413	7,069
Hopewell (GW)	1,557	3,625	2,998	1,306	1,819	3,112	
Chesterfield (GW)						10,614	11,990
Va Processing Total							2,225
Yard Works Total	1,557	-	7,690	3,786	-		1,424
Green Waste Total	45,600	73,692	50,018	36,279	27,067	11,944	350
E.J. Wade Total				27,336	17,956	32,068	17,862
Grand Total	60,952	86,687	58,615	67,401	45,023	44,012	21,861



Program Statistics - March 2017

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 7,326.81		\$ -		\$ -	\$ -	\$ 2,349.55	\$ -	\$ 9,676
Colonial Heights	\$ 266.07		\$ 4.40	\$ 23.63		\$ -	\$ -	\$ -	\$ 294
Goochland	\$ 4,018.05	\$ 209.00	\$ -	\$ -	\$ -		\$ 654.15	\$ 1,752.75	\$ 6,634
Hanover*	\$ 15,885.94	\$ 623.20	\$ 270.60	\$ 6,756.50	\$ 68.00	\$ 239.50	\$ 2,089.85	\$ 11,543.40	\$ 37,477
Henrico	\$ 15,004.48	\$ 725.44	\$ 26.40		\$ -	\$ 75.25	\$ 1,572.90	\$ 7,412.99	\$ 24,817
Hopewell	\$ 205.80	\$ 41.44	\$ -		\$ -			\$ 453.75	\$ 701
New Kent	\$ 2,173.97	\$ 184.69	\$ 17.60	\$ 779.63	\$ -	\$ -	\$ 634.55	\$ 1,753.50	\$ 5,544
Petersburg	\$ -	\$ 92.63	\$ -					\$ 849.75	\$ 942
Powhatan**	\$ 3,143.73	\$ 425.06		\$ -	\$ -		\$ 649.25	\$ 2,566.50	\$ 6,785
Richmond	\$ -	\$ 298.13	\$ 26.40	\$ 1,512.00	\$ 8.00	\$ -	\$ -	\$ 1,633.50	\$ 3,478
VA DGS				\$ 567.56					\$ 568
CVWMA		\$ 589.12	\$ -	\$ 960.93			\$ -	\$ 5,474.24	\$ 7,024
TOTAL	\$ 48,025	\$ 3,189	\$ 345	\$ 10,600	\$ 76	\$ 315	\$ 7,950	\$ 33,440	\$ 103,941

FYTD 2017 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 33,405.99		\$ -		\$ 251.00	\$ -	\$ 13,298.65	\$ -	\$ 46,956
Colonial Heights	\$ 303.57		\$ 35.20	\$ 128.63	\$ -	\$ -	\$ 126.00	\$ -	\$ 593
Goochland	\$ 21,053.92	\$ 1,668.20	\$ -	\$ -			\$ 3,226.75	\$ 13,306.02	\$ 39,255
Hanover*	\$ 90,537.65	\$ 6,076.20	\$ 1,799.60	\$ 49,749.66	\$ 289.00	\$ 2,126.50	\$ 15,599.69	\$ 73,697.87	\$ 239,876
Henrico	\$ 87,467.92	\$ 5,978.44	\$ 180.40		\$ 417.00	\$ 556.00	\$ 11,791.25	\$ 60,118.91	\$ 166,510
Hopewell	\$ 1,072.09	\$ 383.19	\$ -					\$ 8,152.09	\$ 9,607
New Kent	\$ 9,441.74	\$ 1,522.24	\$ 167.20	\$ 6,589.13	\$ 17.00	\$ 222.25	\$ 3,733.05	\$ 15,424.58	\$ 37,117
Petersburg	\$ -	\$ 891.16	\$ -					\$ 14,024.07	\$ 14,915
Powhatan**	\$ 13,656.74	\$ 3,358.14	\$ -	\$ 1,277.80	\$ 71.00	\$ -	\$ 4,047.60	\$ 19,769.62	\$ 42,181
Richmond	\$ -	\$ 1,712.34	\$ 206.80	\$ 4,004.25	\$ 38.00	\$ 31.00	\$ 180.00	\$ 15,143.74	\$ 21,316
VA DGS				\$ 1,226.70					\$ 1,227
CVWMA	\$ -	\$ 4,615.13	\$ -	\$ 3,982.90			\$ -	\$ 48,646.38	\$ 57,244
TOTAL	\$ 256,940	\$ 26,205	\$ 2,389	\$ 66,959	\$ 1,083	\$ 2,936	\$ 52,003	\$ 268,283	\$ 676,798