



PROGRAM STATISTICS - July 2013

	<u>July-13</u>	<u>2014 FYTD</u>	<u>July-12</u>	<u>2013 FYTD</u>
<u>Curbside</u>				
Co-Mix (tons)	780.4	780.4	717.0	717.0
Fiber (tons)	2,120.9	2,120.9	1,948.5	1,948.5
Set Out Rate (%)	34.5%	34.5%	35.1%	35.1%
Cost (\$/ton)	\$ 181	\$ 181	\$ 193	\$ 193
Recycling Missed Collections (TFC)	215	215	253	253
Recycling Missed Collections (CFS)	52	52	-	-
Trash Missed Collections (AW)	61	61	104	104
Trash Missed Collections (CFS)	206	206	234	234
<u>Drop-Off</u>				
Co-Mix (tons)	219.7	219.7	218.4	218.4
Mixed Paper (tons)	190.9	190.9	228.4	228.4
ONP (tons)	21.2	21.2	9.6	9.6
OCC (tons)	13.7	13.7	9.5	9.5
Single Stream (tons)	4.8	4.8	6.0	6.0
Cost (\$/ton)	\$ 80.2	\$ 80.2	\$ 71.8	\$ 71.8
<u>Safe Garage</u>				
Oil (gal)	7,991	7,991	17,195	17,195
Antifreeze (gal)	910	910	1,025	1,025
Oil Filters (gal)	1,045	1,045	715	715
Category 1 (gal)	880	880	660	935
Appliances / Metals (tons)	83	83	90	90
CFC/HCFC (units)	-	-	117	117
Propane Tanks (units)	-	-	-	-
Used Tires (tons)	54	54	62	62
Lead-Acid Batteries (units)	287	287	247	247
Textiles (tons)	59	59	39	39
Electronics (tons)	54	54	26	26
Convenience Center MSW (tons)	3,533	3,533	3,181	3,181
Convenience Center MSW Cost (\$/ton)	\$ 29.9	\$ 29.9	\$ 55.1	\$ 55.1
<u>Program Revenue</u>	\$ 30,755	\$ 30,755	\$ 47,418	\$ 47,418



Program Statistics - July 2013

Residential MSW Collection Program Call Center Activity

Current Month										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	2	2	0	9	6	5	3	0	0	1.2
Hopewell - Republic	8	1	6	18	55	34	20	9	3	5.5
Petersburg - CFS	54	7	0	5	164	102	456	94	8	18.2
Colonial Heights: CFS	10	3	0	0	42	56	101	38	4	8.4
MSW TOTAL	74	13	6	32	267	197	580	141	15	11.6

Fiscal Year-To-Date 2014										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	2	2	0	9	6	5	3	0	0	1.2
Hopewell - Republic	8	1	6	18	55	34	20	9	3	5.5
Petersburg - CFS	54	7	0	5	164	102	456	94	8	18.2
Colonial Heights: CFS	10	3	0	0	42	56	101	38	4	8.4
MSW TOTAL	74	13	6	32	267	197	580	141	15	11.6

Fiscal Year-To-Date 2013										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	5	0	1	1	29	6	3	1	0	5.8
Colonial Heights	48	19	0	6	112	444	97	66	11	28.0
Hopewell	10	2	6	37	75	460	30	14	4	7.5
Petersburg	42	24	16	96	122	329	30	8	10	15.3
TOTAL	105	45	23	140	338	1,239	160	89	25	15.4



Program Statistics - July 2013

Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)				July 2012	% Change 2012/2013
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	16.4	6.0	0.7	22.4	25.6	-12.4%
Chesterfield	97,585	884.5	325.5	36.3	1,210.0	1,078.4	12.2%
Colonial Heights	6,680	66.8	24.6	2.7	91.4	83.3	9.7%
Goochland	1,238	16.5	6.1	0.7	22.6	15.0	50.6%
Hanover	2,837	28.3	10.4	1.2	38.7	38.4	0.9%
Henrico	84,986	676.8	249.1	27.8	925.9	896.6	3.3%
Richmond	61,519	431.5	158.8	17.7	590.3	528.5	11.7%
Petersburg (CFS)	11,030	104.5	38.5	21.4	143.0	-	-
TOTAL - TFC	256,310	2,121	780	87	2,901	2,666	8.8%

**Based on estimated residue rate of 3% (TFC) & 15% (CFS)*

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)				FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	16.4	6.0	0.7	22.4	25.6	-12.4%
Chesterfield	97,585	884.5	325.5	36.3	1,210.0	1,078.4	12.2%
Colonial Heights	6,680	66.8	24.6	2.7	91.4	83.3	9.7%
Goochland	1,238	16.5	6.1	0.7	22.6	15.0	50.6%
Hanover	2,837	28.3	10.4	1.2	38.7	38.4	0.9%
Henrico	84,986	676.8	249.1	27.8	925.9	896.6	3.3%
Richmond	61,519	431.5	158.8	17.7	590.3	528.5	11.7%
Petersburg (CFS)	11,030	104.5	38.5	21.4	143.0	-	-
TOTAL - TFC	256,310	2,121	780	87	2,901	2,666	8.8%

**Based on estimated residue rate of 3% (TFC) & 15% (CFS)*



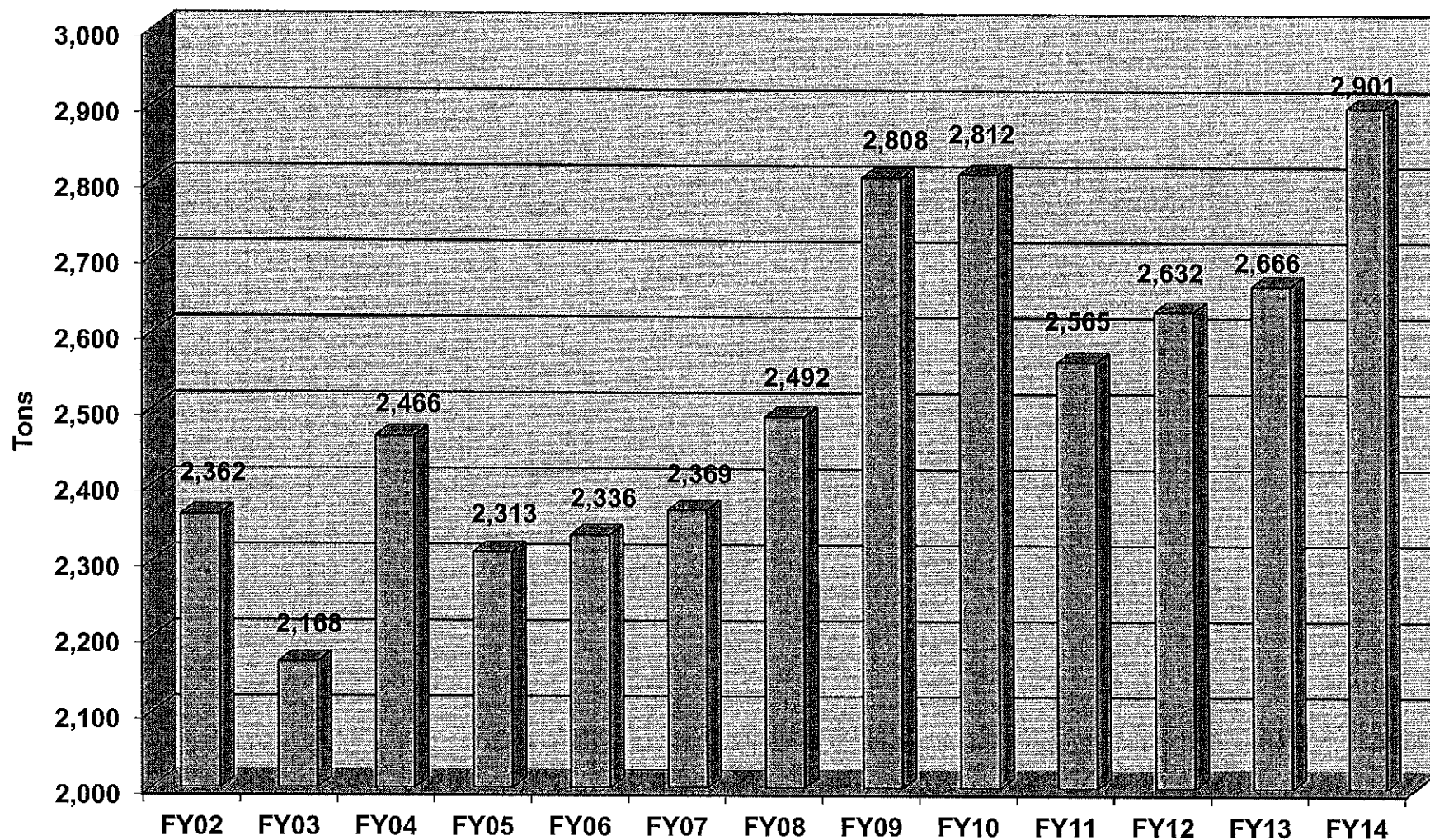
Program Statistics - July 2013

Curbside Recycling Program Service Activity

	Current Month FY 2014							FYTD 2014						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misse s / K HHs Servic ed	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	0	0	5	2	3	1	1.7	0	0	5	2	3	1	1.71
Chesterfield	10	88	90	95	17	22	0.3	10	88	90	95	17	22	0.33
Colonial Heights	0	0	15	14	17	5	1.1	0	0	15	14	17	5	1.11
Goochland	0	1	0	0	0	0	0.0	0	1	0	0	0	0	0.00
Hanover	3	2	2	1	0	0	0.4	3	2	2	1	0	0	0.35
Henrico	409	46	45	76	8	10	0.3	409	46	45	76	8	10	0.27
Richmond	312	42	58	77	7	4	0.4	312	42	58	77	7	4	0.40
Petersburg (CFS)	-	-	52	44	2	13		-	-	52	44	2	13	
TFC TOTAL	734	179	215	265	52	42	0.4	734	179	215	265	52	42	0.35

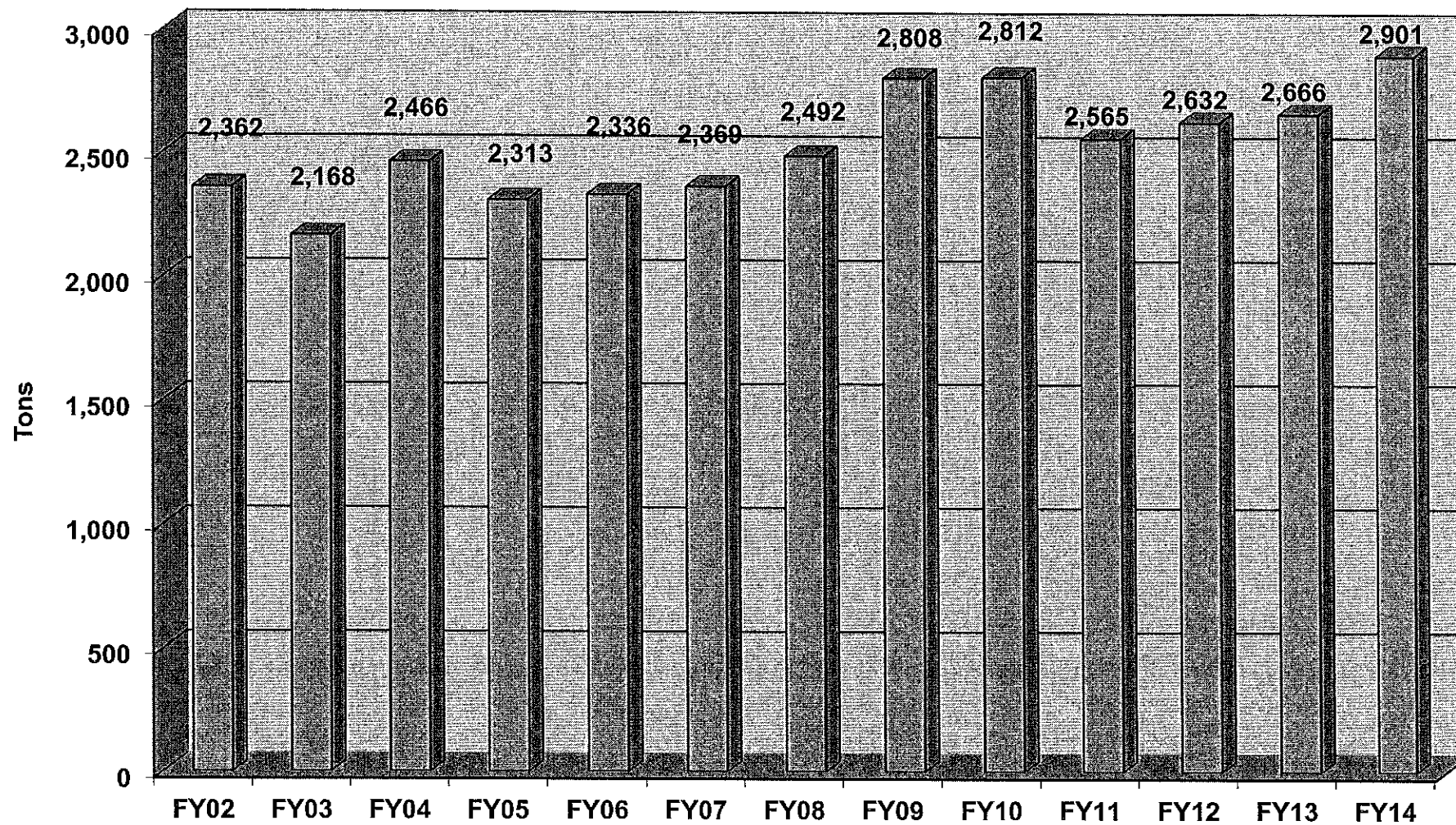
	Current Month FY 2013							FYTD 2013						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misse s / K HHs Servic ed	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	8	0	2	0	0	0	0.3	8	0	2	0	0	0	0.27
Chesterfield	48	70	85	100	5	7	0.4	48	70	85	100	5	7	0.35
Colonial Heights	3	0	28	28	103	8	2.1	3	0	28	28	103	8	2.09
Goochland	0	1	9	1	0	0	3.6	0	1	9	1	0	0	3.63
Hanover	0	2	2	4	0	2	0.4	0	2	2	4	0	2	0.35
Henrico	398	47	63	72	5	8	0.4	398	47	63	72	5	8	0.37
Richmond	297	36	64	78	1	8	0.5	297	36	64	78	1	8	0.50
TOTAL	754	156	253	283	114	33	0.4	754	156	253	283	114	33	0.45

Curbside Collection History - Current Month





Curbside Collection History - FYTD





Program Statistics - July 2013

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			FY 2013	% Change Cost FY 2013/2014
	Set-Out	Pounds per Set- Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland	65.4%	23.4	\$ 199	65.4%	23.4	\$ 199	\$ 175	13.7%
Chesterfield	32.6%	27.3	\$ 159	32.6%	27.3	\$ 159	\$ 176	-9.7%
Colonial Heights	54.6%	24.8	\$ 223	54.6%	24.8	\$ 223	\$ 242	-8.1%
Goochland	55.0%	33.2	\$ 108	55.0%	33.2	\$ 108	\$ 160	-32.6%
Hanover	49.2%	27.8	\$ 144	49.2%	27.8	\$ 144	\$ 144	0.6%
Henrico	39.9%	27.4	\$ 187	39.9%	27.4	\$ 187	\$ 189	-0.8%
Richmond	28.1%	29.1	\$ 213	28.1%	29.1	\$ 213	\$ 232	-8.1%
TOTAL	34.5%	27.6	\$ 181	34.5%	27.6	\$ 181	\$ 193	-6.3%

MSW Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	15.399	\$ 22,560
Colonial Heights	6,680	5.020	\$ 33,534
Hopewell	8,644	12.172	\$ 105,215
Petersburg	11,030	10.350	\$ 114,161
TOTAL	27,819		\$ 275,468

Curbside Recycling Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	3.045	\$ 4,461
Chesterfield	97,585	1.971	\$ 192,340
Colonial Heights	6,680	3.045	\$ 20,341
Goochland	1,238	1.971	\$ 2,440
Hanover	2,837	1.971	\$ 5,592
Henrico	84,986	1.971	\$ 167,507
Richmond	61,519	1.971	\$ 121,254
TOTAL	256,310		\$ 513,935

Note: Petersburg HH Rate includes Curbside Recycling



Program Statistics - July 2013

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2014 (tons)						July 2012	% Change 12/13
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.20	1.88	2.08	50.13	-95.9%
Goochland	14.08	32.37	-			46.45	42.49	9.3%
Hanover	88.20	-	-		-	88.20	86.30	2.2%
Henrico	42.53	60.06	7.36		2.35	112.30	102.01	10.1%
New Kent	14.92	17.33	8.10	8.90	0.44	49.69	38.26	29.9%
Powhatan	19.56	27.39	-			46.95	43.91	6.9%
Prince George	-	-	-			-	-	-
Colonial Heights	-	-	0.76	0.20	0.15	1.11	0.76	46.1%
Petersburg	9.88	12.52	-		-	22.40	31.28	-28.4%
Hopewell	10.28	12.14	4.94			27.36	20.75	31.9%
Richmond	20.29	29.06	-	4.40		53.75	55.91	-3.9%
TOTAL	219.7	190.9	21.2	13.7	4.8	450.3	471.8	-4.6%

Locality	Current Month FY2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	21.69	26.24	-	0.20	2.00	50.13
Goochland	15.15	27.34	-			42.49
Hanover	85.95	-	0.35		-	86.30
Henrico	33.08	60.27	4.63		4.03	102.01
New Kent	11.97	18.80	1.19	6.30		38.26
Powhatan	17.41	26.50	-			43.91
Prince George	-	-	-			-
Colonial Heights	-	-	0.76	-	-	0.76
Petersburg	7.75	22.02	1.51		-	31.28
Hopewell	5.21	14.41	1.13			20.75
Richmond	20.19	32.77	-	2.95		55.91
TOTAL	218.4	228.4	9.6	9.5	6.0	471.8



Program Statistics - July 2013

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.20	1.88	2.08	50.13	-95.9%
Goochland	14.08	32.37	-			46.45	42.49	9.3%
Hanover	88.20	-	-		-	88.20	86.30	2.2%
Henrico	42.53	60.06	7.36		2.35	112.30	102.01	10.1%
New Kent	14.92	17.33	8.10	8.90	0.44	49.69	38.26	29.9%
Powhatan	19.56	27.39	-			46.95	43.91	6.9%
Prince George	-	-	-			-	-	
Colonial Heights	-	-	0.76	0.20	0.15	1.11	0.76	46.1%
Petersburg	9.88	12.52	-		-	22.40	31.28	-28.4%
Hopewell	10.28	12.14	4.94			27.36	20.75	31.9%
Richmond	20.29	29.06	-	4.40		53.75	55.91	-3.9%
TOTAL	219.7	190.9	21.2	13.7	4.8	450.3	471.8	-4.6%

Locality	FYTD 2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	21.69	26.24	-	0.20	2.00	50.13
Goochland	15.15	27.34	-			42.49
Hanover	85.95	-	0.35		-	86.30
Henrico	33.08	60.27	4.63		4.03	102.01
New Kent	11.97	18.80	1.19	6.30		38.26
Powhatan	17.41	26.50	-			43.91
Prince George	-	-	-			-
Colonial Heights	-	-	0.76	-	-	0.76
Petersburg	7.75	22.02	1.51		-	31.28
Hopewell	5.21	14.41	1.13			20.75
Richmond	20.19	32.77	-	2.95		55.91
TOTAL	218.4	228.4	9.6	9.5	6.0	471.8



Program Statistics - July 2013

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net Cost - \$	Net Cost \$ per Ton	FYTD 2014 Net Cost per Ton	FYTD 2013 Net Cost per Ton
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Processing (TFC)	ONP (SP)				
Chesterfield			8/7	3/3	\$ -	\$ 523.3	\$ -	\$ -	\$ 523.3	\$ 251.6	\$ 251.6	\$ 90.4
Goochland	7/2				\$ 4,426.4		\$ (1,311.0)	\$ -	\$ 3,115.4	\$ 67.1	\$ 67.1	\$ 73.8
Hanover		1/1	40/6		\$ -	\$ 3,339.8	\$ -	\$ -	\$ 3,339.8	\$ 37.9	\$ 37.9	\$ 37.1
Henrico	18/11	9/9	3/1		\$ 14,569.0	\$ 516.2	\$ (2,432.4)	\$ 138.0	\$ 12,514.7	\$ 111.4	\$ 111.4	\$ 86.9
New Kent	7/4	7/4		10/4	\$ 4,639.8	\$ 500.5	\$ (701.9)	\$ 151.9	\$ 4,286.6	\$ 86.3	\$ 86.3	\$ 108.6
Powhatan	8/1				\$ 5,241.7		\$ (1,109.3)	\$ -	\$ 4,132.4	\$ 88.0	\$ 88.0	\$ 82.1
Prince George					\$ -		\$ -	\$ -	\$ -	-	-	\$ -
Colonial Heights		2/2	2/1	1/1	\$ -	\$ 105.4	\$ -	\$ 14.3	\$ 91.1	\$ 82.1	\$ 82.1	\$ 71.8
Petersburg	3/3		1/1		\$ 3,513.4	\$ 18.7	\$ (507.1)	\$ -	\$ 3,025.0	\$ 135.0	\$ 135.0	\$ 80.8
Hopewell	4/4	2/2			\$ 2,727.5		\$ (491.7)	\$ 92.6	\$ 2,143.2	\$ 78.3	\$ 78.3	\$ 80.4
Richmond	7/4	1/1		3/3	\$ 6,134.2	\$ 552.6	\$ (1,176.9)	\$ -	\$ 5,509.8	\$ 102.5	\$ 102.5	\$ 84.7
TOTAL	54/29	22/19	54/16	17/11	\$ 41,252	\$ 5,556	\$ (10,307.0)	\$ 397	\$ 36,105	80.18	\$ 80.2	\$ 71.8

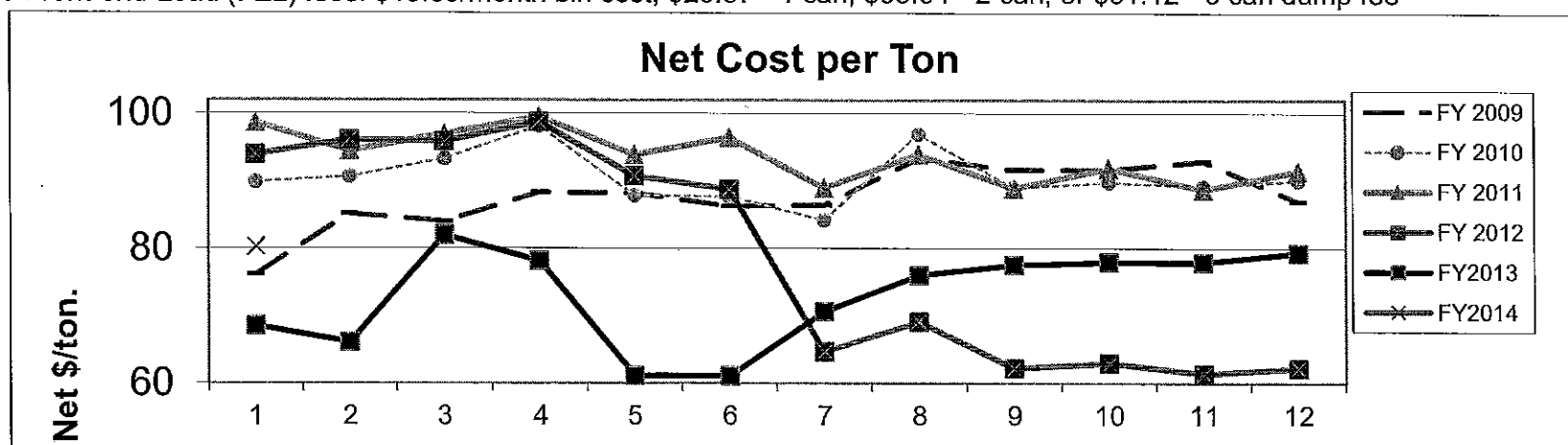
Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch

Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$54.00 per ton; Prior Month - \$54.00

Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton

TFC OCC Price: Current Month - \$125.00 per ton less \$27.50 processing fee; Prior Month - \$87.5 per ton

TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee





Program Statistics - July 2013

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Jul-13	Jul-12	Jul-13	Jul-12	Jul-13	Jul-12	Jul-13	Jul-12
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	830	1,200	170	160	0	0	0	0
Hanover	3,350	5,716	155	320	715	330	110	0
Henrico	2,590	7,225	450	390	-	-	110	220
New Kent	380	1,544	0	45	220	275	220	0
Powhatan	786	1,510	65	110	110	110	55	0
Richmond	55	0	70	0	0	0	385	440
Prince George	-	-	-	-	-	-	-	-
Total	7,991	17,195	910	1,025	1,045	715	880	660

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	830	1,200	170	160	0	0	0	0
Hanover	3,350	5,716	155	320	715	330	110	0
Henrico	2,590	7,225	450	390	-	-	110	220
New Kent	380	1,544	0	45	220	275	220	220
Powhatan	786	1,510	65	110	110	110	55	55
Richmond	55	0	70	0	0	0	385	440
Prince George	-	-	-	-	-	-	-	-
Total	7,991	17,195	910	1,025	1,045	715	880	935

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.88/gal; last half - \$.87/gal

Antifreeze: (FCC Environmental Services, Formerly Siemens, formerly U.S. Filter) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost



Program Statistics - July 2013

Appliance/Metals, CFC/HCFC and Textile Programs

Appliance & Scrap Metal Program (tons)				
Locality	Jul-13	Jul-12	FYTD-14	FYTD-13
Chesterfield	-	30.5	-	30.5
Colonial Heights	-	-	-	-
Goochland	19.9	5.5	19.9	5.5
Hanover	-	-	-	-
Henrico	21.7	25.9	21.7	25.9
Hopewell	6.6	-	6.6	-
New Kent	17.7	14.6	17.7	14.6
Petersburg	-	-	-	-
Powhatan	16.9	13.6	16.9	13.6
Prince George	-	-	-	-
Richmond	-	-	-	-
Total	83	90	83	90

CFC/HCFC Program (units)				
Jul-13	Jul-12	FYTD-14	FYTD-13	
0	0	0	0	
0	0	0	0	
-	-	-	-	
-	-	-	-	
0	82	0	82	
0	23	0	23	
0	0	0	0	
0	0	0	0	
0	0	0	0	
-	-	-	-	
0	12	0	12	
0	117	0	117	

**Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle (high side) price less \$30 per ton processing fee. Current month net price; \$170 per ton, previous month: \$177/ton.
Hauling fee is \$81.25/load**

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Goodwill Recycling/Reuse Program (tons)				
Locality	Jul-13	Jul-12	FYTD-14	FYTD-13
Hanover	36.78	7.83	36.78	7.83
Prince George	-	-	-	-
Chesterfield	1.07	1.06	1.07	1.06
Henrico	19.89	22.98	19.89	22.98
Goochland	1.17	7.2945	1.17	7.29
Total	58.9	39.2	58.9	39.2

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - July 2013

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	7/1/2013	Jul-12	FYTD-14	FYTD-13
Chesterfield	-	-	-	-
Colonial Heights	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	-	-
Henrico	-	-	-	-
Hopewell	-	-	-	-
New Kent	-	-	-	-
Petersburg	-	-	-	-
Powhatan	-	-	-	-
Richmond	-	-	-	-
Prince George	-	-	-	-
Total	0	0	0	0

Used Tire Program (tons)			
Jul-13	Jul-12	FYTD-14	FYTD-13
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
10.0	10.0	10.0	10.0
14.2	14.8	14.2	14.8
10.1	27.7	10.1	27.7
-	-	-	-
-	-	-	-
20.0	10.0	20.0	10.0
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
-	-	-	-
54	62	54	62

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	Jul-13	Jul-12	FYTD-14	FYTD-14
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	0	-	0
Hanover	202	158	202	158
Henrico	45	49	45	49
New Kent	40	40	40	40
Prince George	0	0	-	0
CVWMA	0	0	-	0
Total	287	247	287	247

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - July 2013 **eWaste Recycling Program**

	eWaste Collections (tons)											
Locality	Jul-13	Jul-12	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	-	-	-	-	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	50.6	19.1	50.6	19.1	236.1	220.6	183.3	178.4				
New Kent CC	-	4.2	-	4.2	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
Sub Total - CCs	51	23	51	23	333	292	251	287	78	-	-	-
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	3.0	3.2	3.0	3.2	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	-	-	-	-	-	-	-	2.2			
Hanover - Events	-	-	-	-	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	-	-	-	-	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	-	-	-	-	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	-	-	-	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
Sub Total - Events	3.0	3.2	3.0	3.2	72.9	59.9	68.8	110.9	96.7	45.3	40.0	20.8
Grand Total	54	26	54	26	406	352	320	398	175	45	40	21

eWaste - Creative Recycling Services, Inc.



Program Statistics - July 2013

Convenience Center MSW Program

	MSW Tonnages					
	Jul-13	Jul-12	Change	FYTD-14	FYTD-13	Change
Chesterfield N.	1,115	962	15.9%	1,115	962	15.9%
Chesterfield S.	618	531	16.5%	618	531	16.5%
Goochland E	534	453	17.8%	534	453	17.8%
Goochland W	122	192	-36.2%	122	192	-36.2%
New Kent - 612	227	191	18.6%	227	191	18.6%
New Kent - 618	163	183	-11.2%	163	183	-11.2%
New Kent - 634	63	64	-1.1%	63	64	-1.1%
New Kent - 647	52	70	-25.4%	52	70	-25.4%
Prince George	-	-		-	-	
Powhatan	638	534	19.5%	638	534	19.5%
Total	3,533	3,181	11.1%	3,533	3,181	11.1%

Cost per Ton		
Jul-13	FYTD-14	FYTD-13
\$ 25.7	\$ 25.7	\$ 46.1
\$ 29.1	\$ 29.1	\$ 48.3
\$ 39.7	\$ 39.7	\$ 60.5
\$ 38.0	\$ 38.0	\$ 72.2
\$ 30.2	\$ 30.2	\$ 52.0
\$ 37.2	\$ 37.2	\$ 67.5
\$ 34.3	\$ 34.3	\$ 50.0
\$ 34.0	\$ 34.0	\$ 46.2
-	-	-
\$ 25.7	\$ 25.7	\$ 65.7
\$ 29.9	\$ 29.9	\$ 55.1

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



Program Statistics - July 2013 Yard Waste / Wood Waste Programs

	Yard Waste (tons)											
	Yard Works Recycling (G), Simons (S) & Green Waste (GW)											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Ashland (S/G)	-	-	1,838	-	752	-	2,406	-	-	-	-	-
Colonial Heights (G)	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
Goochland (S/GW/G)	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	-
Hanover (S/YW)	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	-
Henrico (G/GW)	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	4,162
Hopewell (GW)	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	835
New Kent (S)	3,103	-	2,638	-	-	-	-	-	-	-	-	-
Petersburg (G)	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
Prince George (S/G)	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
Richmond (G)	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
Simons Total	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
Yard Works Total	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	-
Green Waste Total							3,386	40,227	45,600	73,692	50,018	4,997
Grand Total	90,724	53,822	106,996	65,752	163,355	85,886	100,111	61,558	60,952	86,687	58,615	4,997



Program Statistics - July 2013

Program Revenue

Current Month Revenue (\$)								
Locality	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 14.63	\$ -	\$ -		\$ -	\$ 15
Colonial Heights	\$ -	\$ 14.25	\$ 14.63	\$ -	\$ -	\$ -		\$ 29
Goochland	\$ 2,692.50	\$ -		\$ -		\$ 727.40	\$ 1,310.99	\$ 4,731
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 308.75	\$ 2,926.00		\$ 3,235
Henrico	\$ 3,331.08	\$ 138.00	\$ -	\$ -	\$ 61.50	\$ 2,268.30	\$ 2,432.43	\$ 8,231
Hopewell	\$ 920.54	\$ 92.63		\$ -			\$ 491.67	\$ 1,505
New Kent	\$ 2,286.44	\$ 151.88	\$ 650.81	\$ -	\$ 67.25	\$ 333.40	\$ 701.87	\$ 4,192
Petersburg	\$ -	\$ -					\$ 507.06	\$ 507
Powhatan	\$ 2,361.98			\$ -		\$ 687.51	\$ 1,109.30	\$ 4,159
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 321.75	\$ -	\$ -	\$ 48.40	\$ 1,176.93	\$ 1,547
CVWMA		\$ 132.25	\$ 333.94		\$ -	\$ -	\$ 2,576.75	\$ 3,043
TOTAL	\$ 11,593	\$ 529	\$ 1,336	\$ -	\$ 438	\$ 6,991	\$ 10,307	\$ 31,193

FY 2013 Revenue (\$)								
Locality	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 14.63	\$ -	\$ -		\$ -	\$ 15
Colonial Heights	\$ -	\$ 14.25	\$ 14.63	\$ -	\$ -	\$ -		\$ 29
Goochland	\$ 2,692.50	\$ -		\$ -		\$ 727.40	\$ 1,310.99	\$ 4,731
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 308.75	\$ 2,926.00		\$ 3,235
Henrico	\$ 3,331.08	\$ 138.00	\$ -	\$ -	\$ 61.50	\$ 2,268.30	\$ 2,432.43	\$ 8,231
Hopewell	\$ 920.54	\$ 92.63		\$ -			\$ 491.67	\$ 1,505
New Kent	\$ 2,286.44	\$ 151.88	\$ 650.81	\$ -	\$ 67.25	\$ 333.40	\$ 701.87	\$ 4,192
Petersburg	\$ -	\$ -					\$ 507.06	\$ 507
Powhatan	\$ 2,361.98			\$ -		\$ 687.51	\$ 1,109.30	\$ 4,159
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 321.75	\$ -	\$ -	\$ 48.40	\$ 1,176.93	\$ 1,547
CVWMA		\$ 132.25	\$ 333.94		\$ -	\$ -	\$ 2,576.75	\$ 3,043
TOTAL	\$ 11,593	\$ 529	\$ 1,336	\$ -	\$ 438	\$ 6,991	\$ 10,307	\$ 31,193