



PROGRAM STATISTICS - December 2016

	<u>December-16</u>	<u>2017 FYTD</u>	<u>December-15</u>	<u>2016 FYTD</u>
Residential Recycling				
Amount Collected (tons)	3,442.3	19,029.8	3,928.5	19,526.0
Total Cost net Rebate (\$)	\$ 546,897.12	\$ 3,317,297	\$ 526,560	\$ 3,226,047
Set Out Rate (%)	40.0%	38.8%	40.5%	39.6%
Rebate (\$)	\$ 65,190	\$ 355,227	\$ 74,086	\$ 366,158
Recycling Missed Collections (TFC)	312	2,226	345	2,590
Recycling Missed Collections (CW)	22	153	44	213
Recycling Missed Collections (CFS)	31	477	55	239
Trash Missed Collections (CW)	47	228	106	436
Trash Missed Collections (CFS)	149	1,757	222	1,397
Drop-off				
Co-Mix (tons)	204.6	1,030.8	185.8	1,018.2
Mixed Paper (tons)	417.7	2,150.7	384.0	2,057.6
OCC (tons)	59.4	374.6	42.0	334.9
Single Stream (tons)	28.8	147.3	34.3	158.4
Total (tons)	710.5	3,703.3	646.1	3,569.2
Cost (\$/ton)	\$ 55.7		\$ 87.5	
Safe Garage				
Oil (gal)	10,880	79,350	11,135	80,144
Antifreeze (gal)	255	2,765	475	4,006
Oil Filters (gal)	330	2,640	935	3,960
Category 1 (gal)	495	6,105	495	5,170
Appliances / Metals (tons)	280	1,972	243	1,534
CFC/HCFC (units)	285	1,650	203	1,163
Propane Tanks (units)	256	1,030	-	731
Used Tires (tons)	29	276	53	319
Lead-Acid Batteries (units)	179	1,581	236	1,727
Textiles (tons)	83	495	86	515
Electronics (tons)	15	124	9	146
Program Revenue	\$ 78,375	\$ 428,895	\$ 40,208	\$ 300,425



Program Statistics - December 2016

Residential MSW Collection Program Call Center Activity

	Current Month							MSW Collection Programs Tons
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	
Ashland: County Waste	1	1	0	1	7	15	4	112
Colonial Heights: CFS	8	0	0	0	37	33	76	492
Hopewell - CFS	18	0	0	18	66	55	45	593
Petersburg - CFS	24	2	0	13	46	78	129	1,034
Chesterfield - County Waste	0	0	0	2	40	24	31	0
MSW TOTAL	51	3	0	34	196	205	285	2,231

	Fiscal Year-To-Date 2017							MSW Collection Programs Tons
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	
Ashland: County Waste	17	4	4	10	44	47	31	647
Colonial Heights: CFS	70	16	1	13	277	237	520	3,337
Hopewell - CFS	131	2	7	165	740	280	244	4,397
Petersburg - CFS	134	7	4	68	740	635	1012	5,697
Chesterfield - County Waste	8	0	4	7	184	120	81	0
MSW TOTAL	360	29	20	263	1,985	1,319	1,888	14,078

	Fiscal Year-To-Date 2016							MSW Collection Programs Tons
	New	Cart Requests Additional	Stolen	Repair	Misses	Service Alerts	Bulk Pick-Up Requests	
Ashland: County Waste	18	6	6	10	71	51	20	590
Colonial Heights: CFS	100	17	12	9	273	159	399	3,471
Hopewell - CFS	109	4	22	196	519	203	167	4,218
Petersburg - CFS	136	5	6	77	605	542	1062	5,486
Chesterfield - County Waste	102	2	8	24	582	268	85	0
TOTAL	363	32	46	292	1,468	955	1,648	13,764

Program Statistics - December 2016



Residential Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	December 2015	% Change 2016/2017
Ashland	1,465	26.2	28.1	-6.8%
Chesterfield	95,034	1,045.2	1,408.5	-25.8%
Colonial Heights	6,701	146.1	98.2	48.8%
Goochland	1,234	27.8	30.6	-8.9%
Henrico	84,909	1,017.5	1,044.4	-2.6%
Richmond	61,487	919.8	1,014.4	-9.3%
Hanover	3,553	75.4	80.2	-6.0%
Petersburg (CFS)	11,064	117.8	124.0	-5.0%
Hopewell (CW)	8,644	66.5	100.2	-33.6%
TOTAL	274,091	3,442	3,928	-12.4%

FYTD 2017				
Locality	Eligible Households	Total Tons	FYTD 2016	% Change 2016/2017
Ashland	1,465	152.1	159.4	-4.6%
Chesterfield	95,034	5,269.2	6,199.3	-15.0%
Colonial Heights	6,701	634.8	591.0	7.4%
Goochland	1,234	161.9	164.7	-1.7%
Henrico	84,909	5,874.4	5,888.5	-0.2%
Richmond	61,487	5,372.4	4,995.8	7.5%
Hanover	3,553	295.0	309.2	-4.6%
Petersburg (CFS)	11,064	822.1	731.9	12.3%
Hopewell (CW)	8,644	447.9	486.1	-7.9%
TOTAL	274,091	19,030	19,526	-2.5%



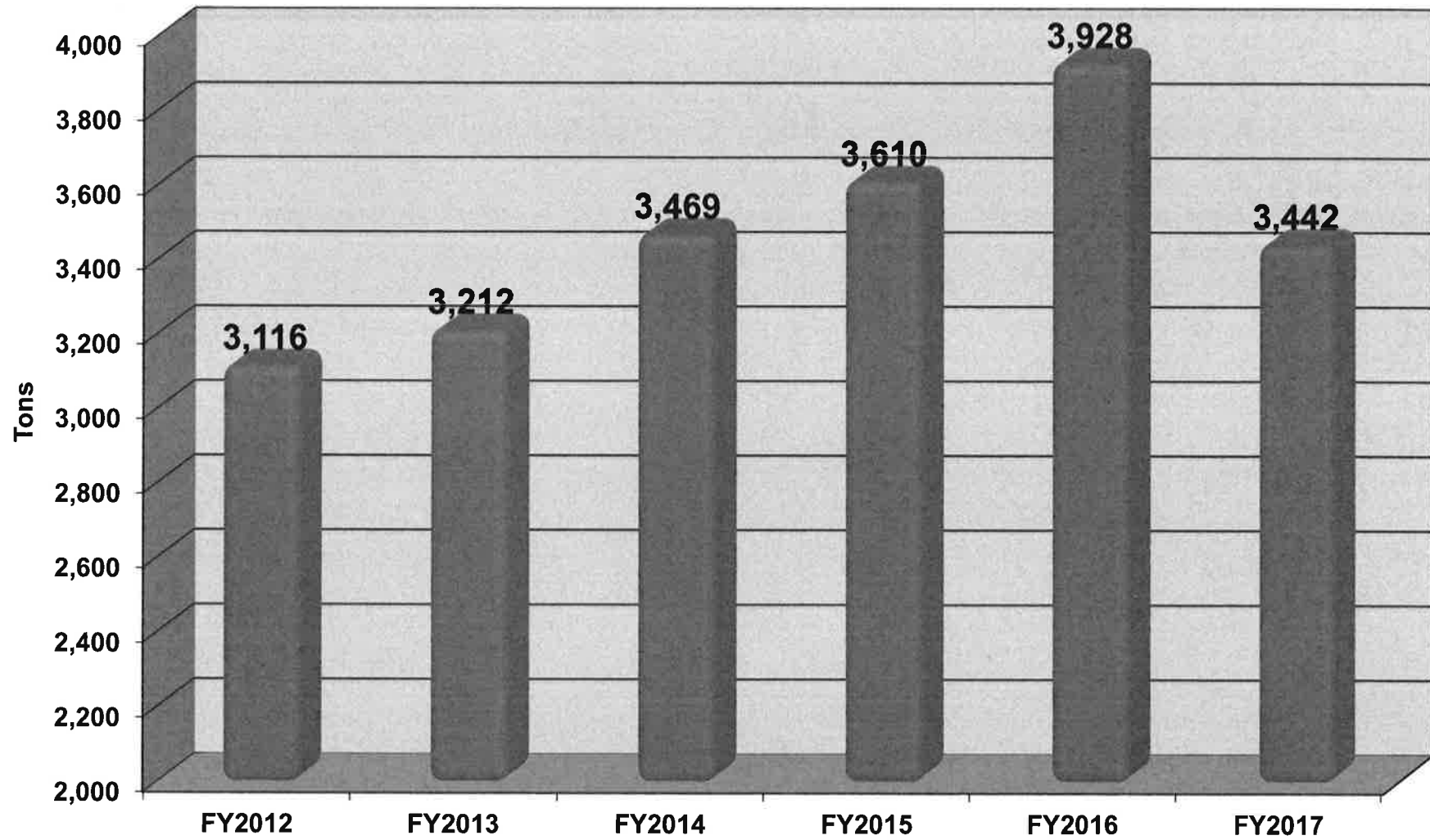
Program Statistics - December 2016

Residential Recycling Program Service Activity

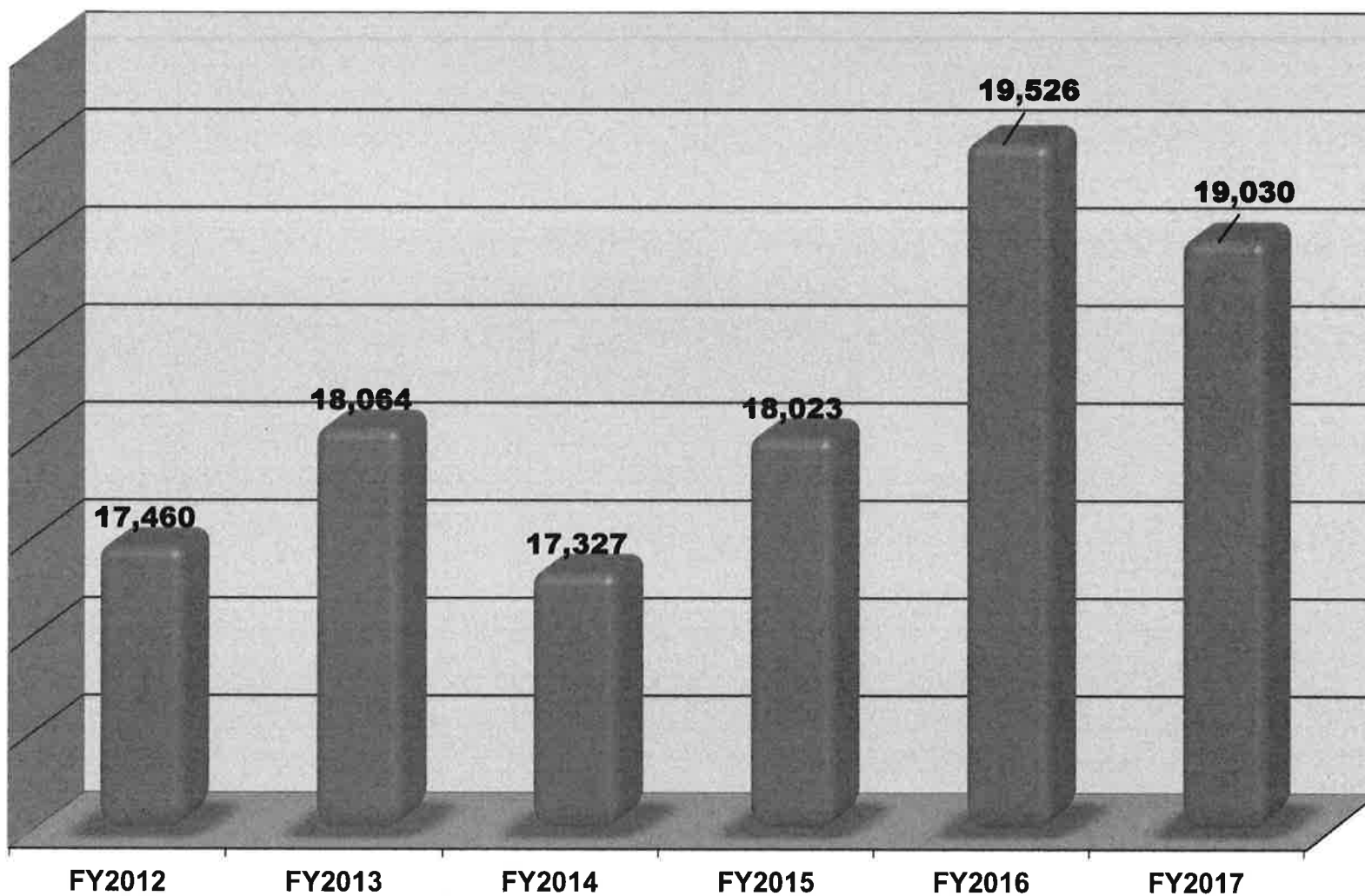
	Current Month				FYTD 2017			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	0	2	0.00	0	15	18	0.79
Chesterfield	107	124	129	0.47	528	823	653	0.61
Colonial Heights	0	14	26	1.04	0	92	82	1.05
Goochland	2	0	1	0.00	16	10	16	0.62
Henrico	82	50	65	0.30	500	478	543	0.43
Richmond	4	119	60	0.83	12	794	477	0.98
Hanover	3	5	5	0.51	33	14	22	0.33
TFC total	198	312	288		1,089	2,226	1,811	
Petersburg (CFS)	0	31	40	1.09	0	477	271	3.23
Hopewell(CW)	0	22	14	1.02	0	153	81	1.03
GRAND TOTAL	198	365	342	0.55	1,089	2,856	2,163	0.77

	FY Current Month - 2016				FYTD 2016			
	Cart	Service		Misses / K	Cart	Service		Misses / K
	Purchases	Misses	Alerts	HHs Serviced	Purchases	Misses	Alerts	HHs Serviced
Ashland	0	4	0	1.37	0	30	11	1.58
Chesterfield	90	108	77	0.41	514	664	469	0.49
Colonial Heights	0	13	11	0.96	0	96	79	1.10
Goochland	4	4	2	1.62	9	24	10	1.49
Henrico	55	69	83	0.41	362	503	494	0.46
Richmond	0	145	110	1.01	4	1253	994	1.54
Hanover	3	2	4	0.20	29	20	11	0.47
Petersburg (CFS)	0	55	38	1.94	0	239	186	1.62
Hopewell(CW)	0	44	19	2.04	0	213	108	1.76
TOTAL	152	444	344	0.67	918	3,042	2,362	0.82

Residential Collection History - Month



Residential Collection History FYTD Tons





Program Statistics - December 2016

Residential Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2017			FYTD 2016	% Change Cost FY 2016/2017
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland*	63.0%	28.3	\$ 125	66.0%	24.2	\$ 130	\$ 121	7.5%
Chesterfield	30.2%	28.2	\$ 159	30.0%	25.9	\$ 193	\$ 161	20.0%
Colonial Heights*	50.5%	28.6	\$ 99	48.9%	27.5	\$ 144	\$ 154	-6.1%
Goochland	74.8%	30.2	\$ 67	65.4%	30.9	\$ 70	\$ 67	4.4%
Henrico	43.9%	27.4	\$ 145	41.1%	26.0	\$ 151	\$ 147	2.6%
Richmond*	48.5%	29.1	\$ 183	46.1%	29.5	\$ 188	\$ 196	-4.2%
Hanover	54.7%	25.9	\$ 73	53.4%	23.9	\$ 122	\$ 102	20.0%
Petersburg*	37.6%	27.5	\$ 221	36.8%	30.3	\$ 190	\$ 204	-7.1%
Hopewell*	49.2%	15.7	\$ 213	49.2%	16.2	\$ 190	\$ 159	19.6%
TOTAL	40.0%	27.7	\$ 159	38.8%	26.7	\$ 174	\$ 165	5.5%

*These localities use 96 gallon carts in their recycling programs.

Residential Recycling Collection Program

Locality	Eligible Households	Cost per Household	Current Month		FYTD 2017	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost
Ashland*	1,465	2.5920	\$ 527.33	\$ 3,269.95	\$ 3,045.93	\$ 19,737.75
Chesterfield	95,034	1.9720	\$ 20,903.80	\$ 166,503.25	\$ 105,383.60	\$ 1,019,058.69
Colonial Heights*	6,701	2.5920	\$ 2,943.31	\$ 14,425.68	\$ 12,718.11	\$ 91,495.84
Goochland	1,234	1.9720	\$ 560.77	\$ 1,872.67	\$ 3,242.77	\$ 11,357.91
Henrico	84,909	1.9720	\$ 20,350.80	\$ 147,089.75	\$ 117,488.20	\$ 887,155.09
Richmond*	61,487	3.0320	\$ 18,396.40	\$ 168,032.18	\$ 107,447.40	\$ 1,011,124.10
Hanover	3,553	1.9720	\$ 1,507.80	\$ 5,498.72	\$ 5,900.60	\$ 36,138.50
Petersburg*	11,064	2.3510	\$ -	\$ 26,011.46		\$ 156,068.78
Hopewell*	8,644	1.6420	\$ -	\$ 14,193.45		\$ 85,160.69
TOTAL	274,091		\$ 65,190.21	\$ 546,897.12	\$ 355,226.61	\$ 3,317,297.36



Program Statistics - December 2016

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2017 (tons)					December	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2015	16/17
Colonial Heights		-	0.20	0.44	0.64	1.08	-40.7%
Goochland	20.90	27.00	-	-	47.90	46.99	1.9%
Hanover	69.16	103.89	44.42	22.88	240.35	241.32	-0.4%
Henrico	46.98	138.35	-	1.76	187.09	152.09	23.0%
Hopewell	2.27	15.61	-	-	17.88	16.06	11.3%
New Kent	12.83	28.27	9.40	1.76	52.26	45.70	14.4%
Petersburg	16.83	36.82	-	-	53.65	29.33	82.9%
Powhatan	23.34	41.76		-	65.10	69.96	-6.9%
Richmond	12.33	25.95	5.40	1.98	45.66	43.59	4.7%
TOTAL	204.6	417.7	59.4	28.8	710.5	646.1	10.0%

Locality	Current Month FY2016 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	\	-	0.20	0.88	1.08
Goochland	17.48	29.51	-	-	46.99
Hanover	65.36	119.41	28.17	28.38	241.32
Henrico	46.20	105.23	-	0.66	152.09
Hopewell	3.77	12.29	-	-	16.06
New Kent	12.35	23.15	8.00	2.20	45.70
Petersburg	5.31	24.02	-	-	29.33
Powhatan	22.58	47.38	-	-	69.96
Richmond	12.78	23.01	5.60	2.20	43.59
TOTAL	185.8	384.0	42.0	34.3	646.1

* Hanover includes OCC and Mixed Paper tons delivered.

**Powhatan and Hanover OCC includes baled OCC.



Program Statistics - December 2016

Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2017 (tons)					FYTD 2016	% Change 16/17
	Co-Mix	Mx Paper	OCC	SS	Total		
Colonial Heights	-	-	1.20	2.20	3.40	2.78	22.3%
Goochland	112.10	144.72	-	-	256.82	249.18	3.1%
Hanover	412.68	494.38	271.66	105.82	1,284.54	1,354.43	-5.2%
Henrico	219.32	648.99	-	12.10	880.41	817.31	7.7%
Hopewell	13.59	107.13	-	-	120.72	104.15	15.9%
New Kent	55.91	172.63	52.40	11.00	291.94	270.48	7.9%
Petersburg	29.26	182.44	-	-	211.70	138.74	52.6%
Powhatan	128.01	225.60	11.30	-	364.91	362.68	0.6%
Richmond	59.93	174.80	38.00	16.16	288.89	269.40	7.2%
TOTAL	1,030.8	2,150.7	374.6	147.3	3,703.3	3,569.2	3.8%

Locality	FYTD 2016 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Colonial Heights	-	-	0.80	1.98	2.78
Goochland	103.74	145.44	-	-	249.18
Hanover	391.40	575.57	258.10	129.36	1,354.43
Henrico	221.22	592.57	-	3.52	817.31
Hopewell	18.11	86.04	-	-	104.15
New Kent	61.87	156.01	41.60	11.00	270.48
Petersburg	28.05	110.69	-	-	138.74
Powhatan	118.55	237.93	6.20	-	362.68
Richmond	75.27	153.39	28.20	12.54	269.40
TOTAL	1,018.2	2,057.6	334.9	158.4	3,569.2

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - December 2016

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates			Net	Net Cost
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)		Cost - \$	\$ per Ton
Goochland	4/2	16/2			\$ 3,300.0	\$ 580.9	\$ (1,620.0)	\$ (209.0)		\$ 2,051.9	\$ 42.8
Hanover		59/6	27/26		\$ -	\$ 3,354.6		\$ (920.4)		\$ 2,434.2	\$ 26.4
Henrico	19/11		4/2		\$ 22,715.0	\$ 169.5	\$ (9,481.3)	\$ (17.6)		\$ 13,385.6	\$ 71.5
New Kent	7/4		2/1	10/4	\$ 4,895.0	\$ 798.3	\$ (1,893.6)	\$ (669.7)		\$ 3,130.0	\$ 59.9
Powhatan	9/1				\$ 6,655.0		\$ (2,864.6)			\$ 3,790.4	\$ 58.2
Colonial Heights			3/2	1/1	\$ -	\$ 73.5		\$ (18.3)		\$ 55.2	\$ -
Petersburg	3/3		1/1		\$ 2,805.0	\$ 7.5	\$ (2,468.1)			\$ 344.4	\$ 6.4
Hopewell	4/4				\$ 1,870.0		\$ (971.5)			\$ 898.5	\$ 50.3
Richmond	8/5		1/1	3/3	\$ 6,710.0	\$ 665.5	\$ (1,746.7)	\$ (394.4)		\$ 5,234.4	\$ 114.6
TOTAL	54/30	75/8	38/33	14/8	\$ 48,950	\$ 5,650	\$ (21,045.8)	\$ (2,229.4)		\$ 31,325	\$ 55.7

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch

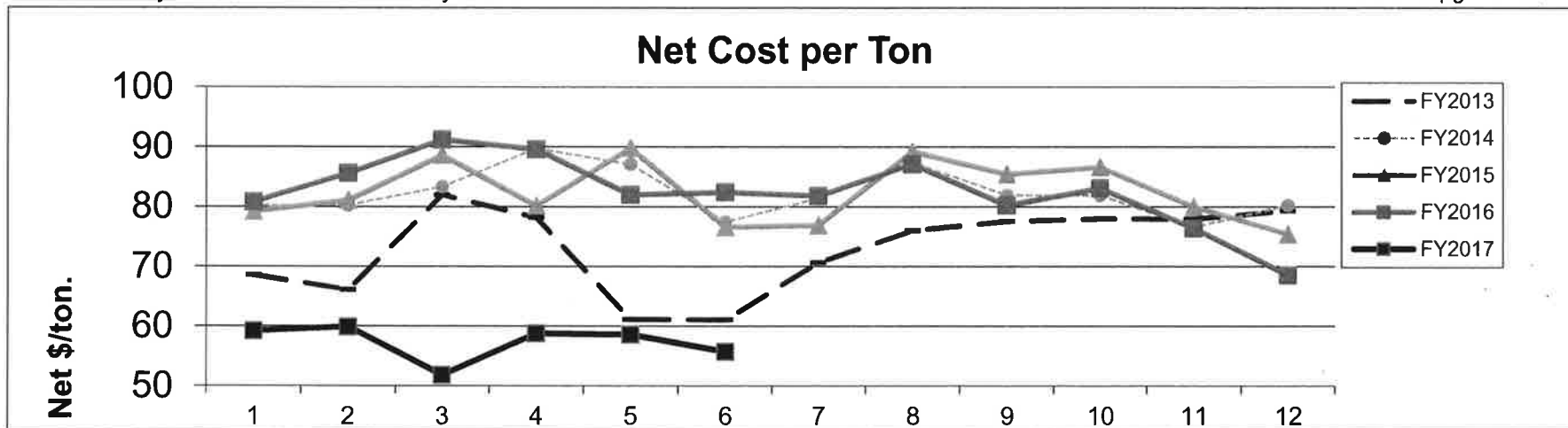
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$80.00 per ton; Prior Month - \$80.00 per ton

FEL rebate of \$10/ton for SS and Co-mix, R/O Co-mix - Current Month \$20.51/ton; Prior Month - \$20.00 per ton

CFS FEL OCC Price: Current Month - \$92.50//ton; Prior Month - \$82.50 per ton

National Paper Mixed Paper Price: Current Month - \$96.80/ton; Prior Month - \$96.80

Rebates from Recyclable Material delivered by localities are not included in these calculations. The rebate volume and revenue are found on pgs 9&17.





Program Statistics - December 2016

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Dec-16	Dec-15	Dec-16	Dec-15	Dec-16	Dec-15	Dec-16	Dec-15
Colonial Heights	0	0	0	0	0	0	0	0
Chesterfield	2,845	2,715	200	165	220	165	0	
Goochland	175	795	0	90	0	110	55	0
Hanover	3,815	3,125	55	115	0	220	330	165
Henrico	2,495	2,315	0	0	0	0	110	55
New Kent	800	1,150	0	105	0	330	0	0
Powhatan	750	1,035	0	0	110	110	0	0
Richmond	0	0	0	0	0	0	0	275
Total	10,880	11,135	255	475	330	935	495	495

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-17	FYTD-16	FYTD-17	FYTD-16	FYTD-17	FYTD-16	FYTD-17	FYTD-16
Colonial Heights	300	600	0	0	0	0	440	0
Chesterfield	19,625	22,625	1,535	1,245	1,045	1,265	0	0
Goochland	4,800	4,080	0	240	110	330	440	440
Hanover	24,270	24,549	640	945	770	1,155	1,870	1,375
Henrico	18,855	16,125	475	1,163	0	0	660	550
New Kent	5,200	5,930	115	153	275	825	660	715
Powhatan	6,100	5,885	0	150	440	385	440	385
Richmond	200	350	0	110	0	0	1,595	1,705
Total	79,350	80,144	2,765	4,006	2,640	3,960	6,105	5,170

Used Oil Revenue: (Heritage Crystal-Clean) - \$0.44/gal

Antifreeze: (Heritage Crystal-Clean) - No Charge

Oil Filter/Oily Rags Cost: (Hertitage Crystal-Clean) - \$55.39 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$124.35 per 55 gallon drum + \$55.95 replacement drum cost



Program Statistics - December 2016

Appliance/Metals, CFC/HCFC and Textile Programs

	Appliance & Scrap Metal Program (tons)			
<u>Locality</u>	Dec-16	Dec-15	FYTD-17	FYTD-16
Chesterfield	55.6		383.5	251.49
Colonial Heights	-	-	5.7	2.9
Goochland	37.7	21.4	215.0	177.4
Hanover	69.9	85.6	534.0	453.1
Henrico	83.1	56.2	542.7	411.8
Hopewell	4.2	5.1	11.9	9.5
New Kent	16.8	18.9	141.5	115.8
Powhatan	12.8	24.3	137.7	111.6
Richmond	-	0	0	-
Total	280	243	1,972	1,534

	CFC/HCFC Program (units)			
<u>Locality</u>	Dec-16	Dec-15	FYTD-17	FYTD-16
Chesterfield	0	0	0	0
Colonial Heights	0	0	0	0
Goochland	0	0	0	0
Hanover	0	0	0	0
Henrico	189	135	1,157	779
Hopewell	0	13	13	37
New Kent	0	0	0	0
Powhatan	39	0	119	105
Richmond	57	55	361	242
Total	285	203	1650	1163

Appliance & Scrap Metal Cost/Revenue: (Sims metal) - #2 Bundle price (\$135/ton)+\$5/ton less \$20 per ton processing fee. Current month net price - \$120 per ton.

Hauling fee is \$200.00/load

Delivered Revenue - Sims- \$140/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

	Goodwill Recycling/Reuse Program (tons)			
<u>Locality</u>	Dec-16	Dec-15	FYTD-17	FYTD-16
Hanover	36.12	50.63	243.12	296.33
Powhatan	26.46	21.38	154.36	123.10
Chesterfield	0.72	1.37	4.50	5.59
Henrico	19.50	13.05	92.88	90.30
Total	82.8	86.4	494.9	515.3

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - December 2016

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Dec-16	Dec-15	FYTD-17	FYTD-16
Chesterfield	-	-	238	131
Goochland	-	-	-	
Hanover	224	-	313	276
Henrico	-	-	266	209
New Kent	-	-	22	26
Colonial Heights	-	-		-
Powhatan	-	-	116	89
Richmond	32		75	-
Total	256	0	1,030	731

	Used Tire Program (tons)			
	Dec-16	Dec-15	FYTD-17	FYTD-16
	4.5	0.0	45.0	29.0
	0.0	0.0	0.0	30.0
	15.0	42.8	126.4	163.8
	0.0	9.9	84.5	95.9
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	10.0	0.0	20.0	0.0
	0.0	0.0	0.0	0.0
	29	53	276	319

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$978.71 per trailer or \$9.272/cubic yard delivered

	Lead-Acid Batteries (units)			
	Dec-16	Dec-15	FYTD-17	FYTD-16
Hanover	170	153	1,146	1,052
Henrico	9	83	307	559
New Kent	0	0	111	111
Richmond	0	0	17	5
Chesterfield	0	0	0	0
CVWMA	0	0	0	0
Total	179	236	1,581	1,727

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - December 2016

eWaste Collections (tons)								
Locality	Dec-16	Dec-15	FYTD-2017	FYTD2016	FY2015	FY2014	FY2013	FY2012
Hanover CC	-	-		6.0	26.0	27.6	40.4	31.4
Chesterfield CC	10.1	-	52.2	85.6	238.7	249.7	9.9	-
New Kent CC	3.2	8.6	24.7	23.3	35.0	41.0	11.6	12.2
Goochland CC	-	0.6	4.8	1.4		-	-	-
Sub Total - CCs	13	9	82	116	300	318	62	44
Chesterfield - Events	-	-	4.5	1.7	55.9	38.9	1.8	2.5
Goochland - Events	-	-	-	1.5	1.9	5.8	12.2	13.1
Hanover - Events	-	-	10.7	6.0		12.0	-	-
Henrico - Events	-	-	16.5	10.1	26.1	21.3	-	-
Petersburg-Events	-	-	-		-			
New Kent - Events	-	-	3.5		-	-	72.9	59.9
Powhatan - Events	1.7	-	1.7	1.9	4.8	4.5	-	-
Richmond - Events	-	-	5.5	8.3	10.3	9.4	-	-
Sub Total - Events	1.7	-	42.3	29.6	98.9	91.8	87.0	75.5
Grand Total	15	9	124	146	399	410	149	119



Program Statistics - December 2016

Convenience Center MSW Program

	MSW Tonnages						
	Dec-16	Dec-15	Change		FYTD-17	FYTD-16	Change
Chesterfield N.	1,040	900	15.5%		7,439	6,443	15.5%
Chesterfield S.	659	499	32.2%		4,405	3,369	30.8%
Goochland E	422	470	-10.2%		2,726	2,741	-0.5%
Goochland W	117	163	-28.5%		1,021	984	3.7%
New Kent - 612	182	177	2.8%		1,006	1,038	-3.1%
New Kent - 618	165	169	-2.3%		1,240	1,157	7.2%
New Kent - 634	49	42	16.5%		316	355	-11.0%
New Kent - 647	42	74	-43.7%		286	378	-24.3%
Powhatan	542	603	-10.1%		3,327	3,321	0.2%
Total	3,216	3,096	3.9%		21,766	19,785	10.0%

	C & D Tonnages					
	Dec-16				FYTD-17	
Chesterfield C & D	274				1,534	



Yard Waste Grinding Program Statistics - December 2016

Yard Waste (tons)							
Fiscal Year	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)						
	2011	2012	2013	2014	2015	2016	2017
Goochland (GW/EJ)	907	3,082	2,202	8,711		2,327	
Hanover (EJ/YW)	12,888	11,778	6,395	8,449	5,906	7,546	1,952
Henrico (YW/GW/EJ)	45,600	68,202	47,020	48,935	37,298	20,413	4,272
Hopewell (GW)	1,557	3,625	2,998	1,306	1,819	3,112	
Chesterfield (GW)						10,614	8,217
Va Processing Total							2,225
Yard Works Total	1,557	-	7,690	3,786	-		1,424
Green Waste Total	45,600	73,692	50,018	36,279	27,067	11,944	350
E.J. Wade Total				27,336	17,956	32,068	10,442
Grand Total	60,952	86,687	58,615	67,401	45,023	44,012	14,441



Program Statistics - December 2016

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 3,107.15		\$ -		\$ -	\$ -	\$ 1,251.80	\$ -	\$ 4,359
Colonial Heights	\$ -		\$ 4.40	\$ 13.88		\$ -	\$ -	\$ -	\$ 18
Goochland	\$ 2,744.64	\$ 209.00	\$ -	\$ -	\$ -		\$ 77.00	\$ 1,620.00	\$ 4,651
Hanover*	\$ 8,680.00	\$ 691.60	\$ 228.80	\$ 5,383.71	\$ 145.00	\$ 223.25	\$ 1,678.60	\$ 10,056.55	\$ 27,088
Henrico	\$ 9,778.07	\$ 722.67	\$ 17.60		\$ -	\$ 13.25	\$ 1,097.80	\$ 8,758.63	\$ 20,388
Hopewell	\$ 253.22	\$ 34.92	\$ -		\$ -			\$ 936.60	\$ 1,225
New Kent	\$ 1,002.14	\$ 197.36	\$ 17.60	\$ 374.63	\$ -	\$ -	\$ 352.00	\$ 1,696.20	\$ 3,640
Petersburg	\$ -	\$ 258.89	\$ -					\$ 2,209.20	\$ 2,468
Powhatan**	\$ 971.44	\$ 359.03		\$ 583.49	\$ -		\$ 330.00	\$ 2,505.60	\$ 4,750
Richmond	\$ -	\$ 189.67	\$ 19.80	\$ 652.13	\$ 9.00	\$ -	\$ -	\$ 1,557.00	\$ 2,428
CVWMA		\$ 587.47	\$ -	\$ 346.87			\$ -	\$ 6,427.74	\$ 7,362
TOTAL	\$ 26,537	\$ 3,251	\$ 288	\$ 7,355	\$ 154	\$ 237	\$ 4,787	\$ 35,768	\$ 78,375

FYTD 2017 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 17,977.29		\$ -		\$ 175.00	\$ -	\$ 8,427.55	\$ -	\$ 26,580
Colonial Heights	\$ 37.50		\$ 22.00	\$ 72.75	\$ -	\$ -	\$ 126.00	\$ -	\$ 258
Goochland	\$ 12,624.35	\$ 1,121.00	\$ -	\$ -			\$ 2,053.25	\$ 8,615.86	\$ 24,414
Hanover*	\$ 54,628.43	\$ 4,126.80	\$ 1,058.20	\$ 29,835.76	\$ 221.00	\$ 1,499.00	\$ 10,421.00	\$ 47,512.58	\$ 149,303
Henrico	\$ 55,687.43	\$ 3,736.14	\$ 121.00		\$ 221.00	\$ 339.50	\$ 8,075.15	\$ 40,448.88	\$ 108,629
Hopewell	\$ 727.85	\$ 230.32	\$ -					\$ 6,360.34	\$ 7,319
New Kent	\$ 5,549.91	\$ 952.59	\$ 110.00	\$ 3,252.75	\$ 17.00	\$ 107.25	\$ 2,229.00	\$ 10,254.49	\$ 22,473
Petersburg	\$ -	\$ 477.80	\$ -					\$ 10,822.28	\$ 11,300
Powhatan**	\$ 6,885.92	\$ 2,158.64	\$ -	\$ 1,277.80	\$ 67.00	\$ -	\$ 2,622.85	\$ 13,403.01	\$ 26,415
Richmond	\$ -	\$ 1,016.85	\$ 147.40	\$ 2,339.25	\$ 30.00	\$ 31.00	\$ 86.00	\$ 10,379.70	\$ 14,030
CVWMA	\$ -	\$ 2,857.40	\$ -	\$ 1,888.25			\$ -	\$ 33,428.24	\$ 38,174
TOTAL	\$ 154,119	\$ 16,678	\$ 1,459	\$ 38,667	\$ 731	\$ 1,977	\$ 34,041	\$ 181,225	\$ 428,895