



PROGRAM STATISTICS - September 2014

	<u>September-14</u>	<u>2015 FYTD</u>	<u>September-13</u>	<u>2014 FYTD</u>
Curbside				
Amount Collected (tons)	2,955.6	8,596.3	2,816.1	8,757.5
Total Cost net Rebate (\$)	\$ 483,910.61	1,464,573.9	519,936.4	1,568,500.2
Set Out Rate (%)	37.6%	36.1%	36.2%	33.1%
Curbside Rebate (\$)	\$ 54,526	\$ 159,754	\$ -	\$ -
Recycling Missed Collections (TFC)	181	551	162	497
Recycling Missed Collections (CW)	32	126	-	-
Recycling Missed Collections (CFS)	26	125	27	118
Trash Missed Collections (CW)	31	86	-	-
Trash Missed Collections (CFS)	205	1,128	206	483
Drop-Off				
Co-Mix (tons)	175.2	572.9	202.8	635.2
Mixed Paper (tons)	267.5	799.2	182.8	567.7
OCC (tons)	44.4	100.3	11.2	35.3
Single Stream (tons)	27.4	48.7	4.0	10.0
Total (tons)	514.5	1,521.1	400.8	1,248.2
Cost (\$/ton)	\$ 88.6	\$ 82.9	\$ 93.4	\$ 92.1
Safe Garage				
Oil (gal)	8,081	24,597	7,890	26,269
Antifreeze (gal)	520	1,235	399	1,854
Oil Filters (gal)	220	880	220	1,760
Category 1 (gal)	880	1,760	935	2,805
Appliances / Metals (tons)	188	591	60	238
CFC/HCFC (units)	211	474	160	586
Propane Tanks (units)	239	583	248	248
Used Tires (tons)	44	162	76	190
Lead-Acid Batteries (units)	192	650	283	712
Textiles (tons)	79	178	60	179
Electronics (tons)	-	35	39	137
Convenience Center MSW (tons)	2,996	9,623	3,115	10,285
Convenience Center MSW Cost (\$/ton)	\$ 30.1	\$ 29.8	\$ 30.1	\$ 30.6
Program Revenue	\$ 59,942	\$ 180,007	\$ 26,791	\$ 92,361



Program Statistics - September 2014

Residential MSW Collection Program Call Center Activity

Current Month										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: County Waste	95	5	4	3	31	15	8	0	0	6.2
Hopewell - CFS	19	2	3	40	58	49	36	0	0	11.6
Petersburg - CFS	138	1	5	8	108	90	251	0	0	21.6
Colonial Heights: CFS	38	3	0	1	39	43	89	0	0	7.8
MSW TOTAL	290	11	12	52	236	197	384	0	0	11.2

Fiscal Year-To-Date 2015										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: County Waste	107	60	7	6	86	49	32	0	0	6.6
Hopewell - CFS	49	7	11	173	460	252	129	0	0	35.4
Petersburg - CFS	443	5	6	36	493	402	899	0	1	37.9
Colonial Heights: CFS	71	12	3	8	175	159	271	0	0	13.5
MSW TOTAL	670	84	27	223	1,214	862	1,331	0	1	52.8

Fiscal Year-To-Date 2014										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	6	6	0	21	23	11	6	4	0	1.8
Colonial Heights	51	8	4	3	97	109	262	92	15	2.3
Hopewell	26	1	8	51	189	115	74	22	11	2.1
Petersburg	142	11	2	22	386	324	1169	245	28	4.5
TOTAL	225	26	14	97	695	559	1,511	363	54	10.5

Program Statistics - September 2014



Curbside Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	September 2013	% Change 2013/2014
Ashland	1,465	35.7	35.0	2.0%
Chesterfield	97,585	928.5	954.2	-2.7%
Colonial Heights	6,635	96.6	95.3	1.4%
Goochland	1,238	23.2	21.5	7.9%
Hanover	2,837	41.9	42.4	-1.2%
Henrico	85,091	1,018.7	983.9	3.5%
Richmond	61,560	581.9	569.5	2.2%
Petersburg (CFS)	11,247	154.3	114.4	34.8%
Hopewell (CW)	8,644	75.0	0.0	0.0%
TOTAL	276,302	2,956	2,816	5.0%

FYTD 2015				
Locality	Eligible Households		FYTD 2014	% Change 2014/2015
		Total		
Ashland	1,465	84.0	79.7	5.4%
Chesterfield	97,585	3,067.6	3,251.2	-5.6%
Colonial Heights	6,635	324.5	327.0	-0.8%
Goochland	1,238	66.8	65.2	2.4%
Hanover	2,837	133.1	146.6	-9.2%
Henrico	85,091	2,711.3	2,827.3	-4.1%
Richmond	61,560	1,600.4	1,697.2	-5.7%
Petersburg (CFS)	11,247	409.9	363.3	12.8%
Hopewell (CW)	8,644	198.7	0.0	0.0%
TOTAL - TFC	276,302	8,596	8,757	-1.8%

*Curbside Program in Hopewell started July-14.



Program Statistics - September 2014

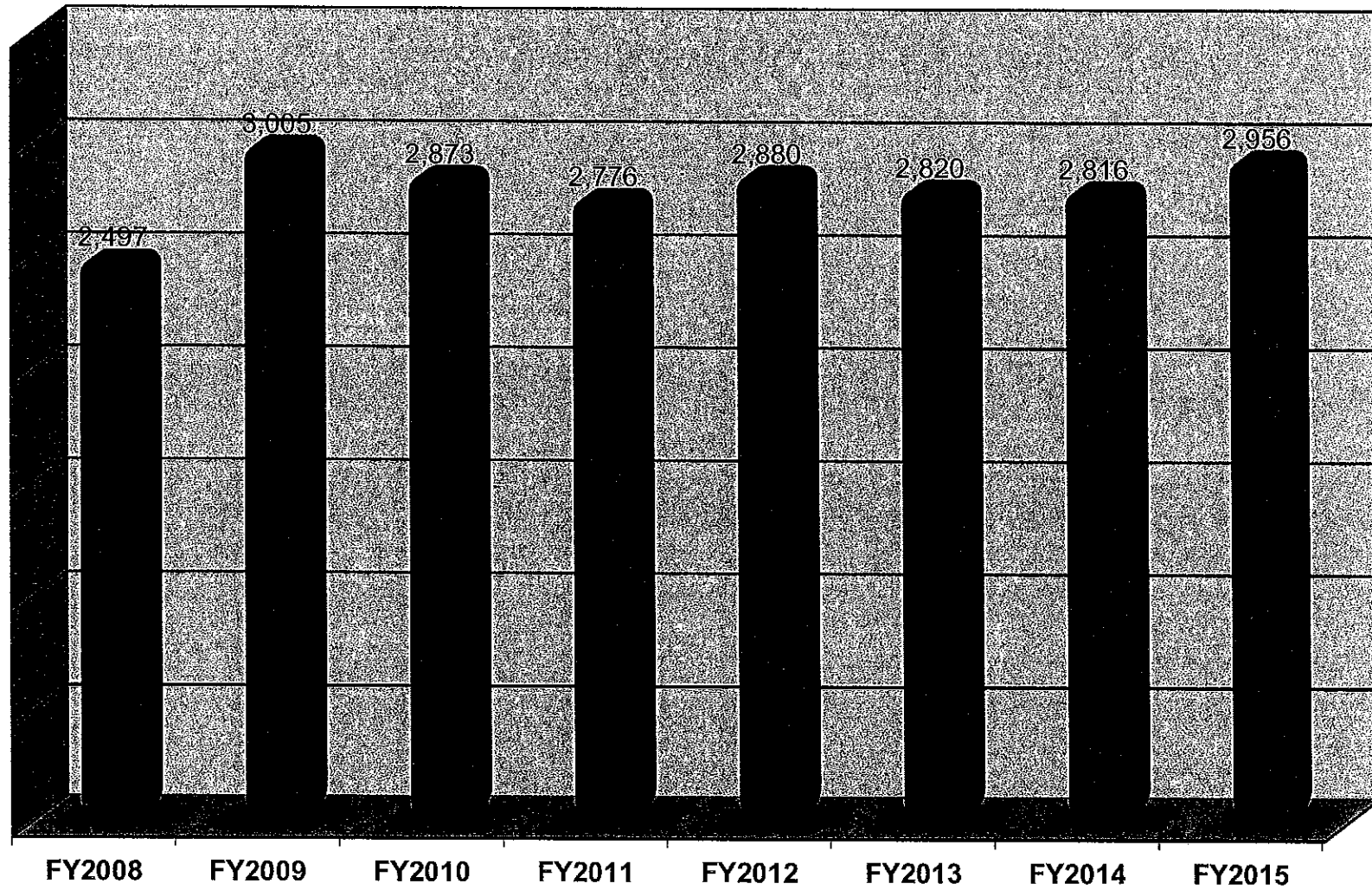
Curbside Recycling Program Service Activity

	Current Month FY 2015							FYTD 2015						
	Bin	Cart	Service			Notes	Misses / K HHs Serviced	Bin	Cart	Service			Notes	Misses / K HHs Serviced
			Reqs / Purch	Reqs / Purch	Misses					Alerts	Act Req	Reqs / Purch		
Ashland	3	0	2	4	0	0	0.46	3	0	7	6	0	0	0.68
Chesterfield	2	70	80	62	0	0	0.39	4	251	254	188	1	0	0.36
Colonial Heights	0	0	7	8	0	0	0.52	0	0	27	23	0	1	0.57
Goochland	1	2	0	1	0	0	0.00	0	5	0	3	0	0	0.00
Hanover	0	0	0	1	0	0	0.00	0	7	1	4	0	0	0.05
Henrico	351	48	48	77	0	0	0.25	1,221	143	139	145	0	1	0.26
Richmond	306	23	44	67	0	0	0.33	931	67	123	135	0	1	0.31
TFC total	663	143	181	220	0	0	0.33	2,159	473	551	504	1	3	27.75
Hopewell (County)	0	0	32	15	0	0	1.85	0	0	126	49	0	0	2.24
Petersburg (CFS)	0	0	26	29	0	0	0.92	0	0	125	84	0	0	1.57
GRAND TOTAL	663	143	239	264	0	0	0.13	2,159	473	802	637	1	3	0.43

	Current Month FY 2014							FYTD 2014						
	Bin	Cart	Service			Notes	Misses / K HHs Serviced	Bin	Cart	Service			Notes	Misses / K HHs Serviced
			Reqs / Purch	Reqs / Purch	Misses					Alerts	Act Req	Reqs / Purch		
Ashland	0	0	1	2	4	0	0.23	0	0	10	10	10	2	2.28
Chesterfield	13	74	44	56	6	11	0.21	42	230	204	224	31	42	0.99
Colonial Heights	0	0	16	15	17	6	1.19	1	0	44	52	56	13	3.26
Goochland	1	2	0	0	0	0	0.00	1	6	0	3	0	1	0.00
Hanover	1	1	0	2	0	1	0.00	8	5	4	5	1	3	0.70
Henrico	273	50	27	79	6	11	0.14	1,011	145	98	220	22	29	0.51
Richmond	150	24	32	44	1	9	0.24	811	97	137	168	11	21	1.04
TFC total	438	151	120	198	34	38		1,874	483	497	682	131	111	
Hopewell (County)	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00
Petersburg (CFS)	0	0	27	31	8	5	1.19	0	58	118	111	16	22	5.20
TOTAL	438	151	147	229	42	43	0.26	1,874	541	615	793	147	133	1.11

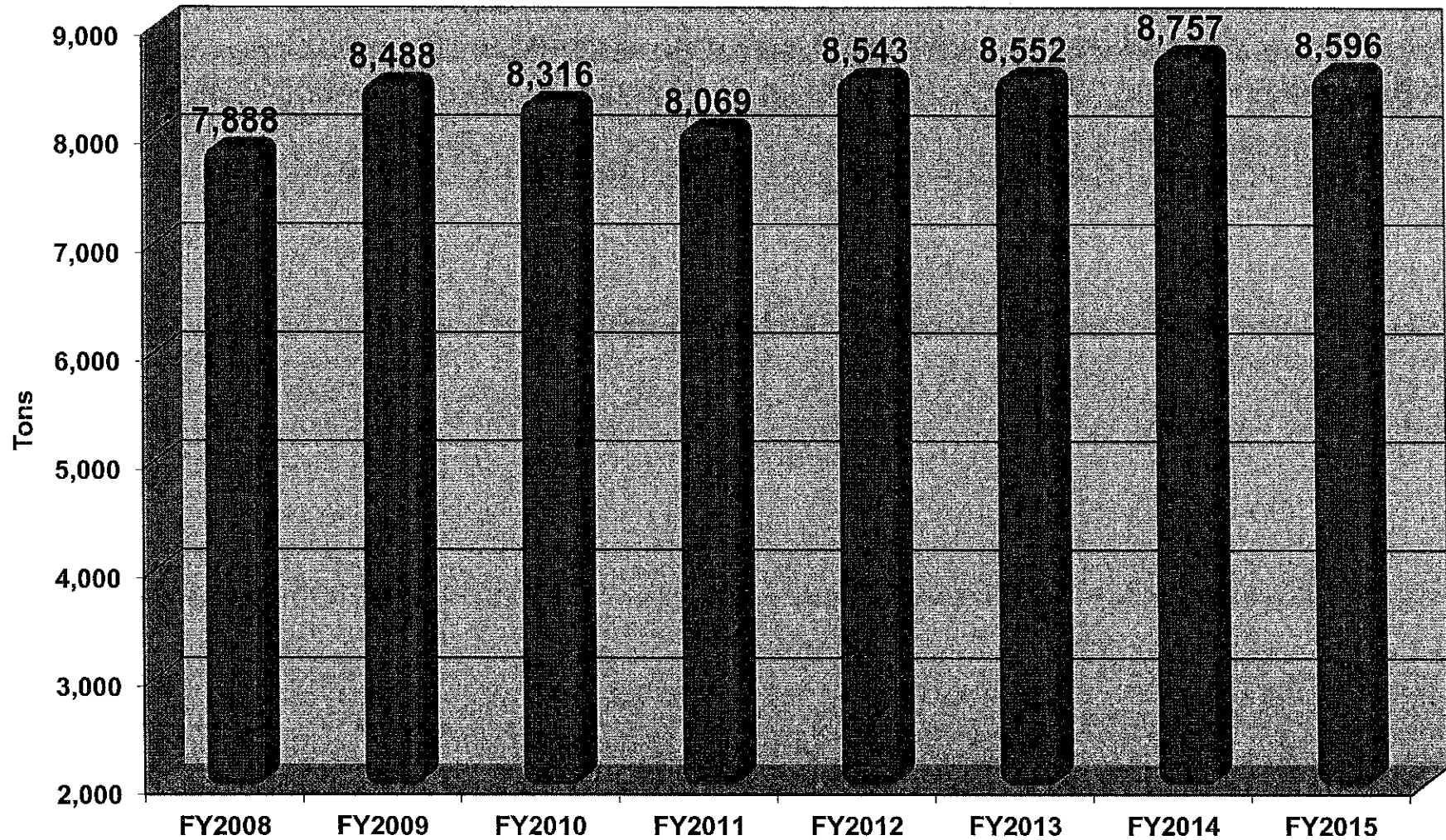


Curbside Collection History FY - Month in Tons





Curbside Collection History - FYTD





Program Statistics - September 2014

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2015			FY 2014	% Change Cost FY 2014/2015
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland	72.0%	24.1	\$ 105	68.9%	23.8	\$ 122	\$ 168	-27.3%
Chesterfield	33.6%	26.0	\$ 183	33.3%	26.2	\$ 164	\$ 178	-7.5%
Colonial Heights	55.3%	25.0	\$ 157	54.6%	26.2	\$ 138	\$ 187	-26.0%
Goochland	57.2%	35.6	\$ 83	52.3%	34.4	\$ 87	\$ 112	-22.2%
Hanover	51.0%	24.5	\$ 111	50.8%	26.4	\$ 104	\$ 114	-9.5%
Henrico	41.9%	25.3	\$ 141	40.3%	25.4	\$ 164	\$ 183	-10.3%
Richmond	31.7%	27.7	\$ 184	28.8%	27.9	\$ 205	\$ 221	-7.4%
Petersburg	45.6%	20.0	\$ -	47.3%	21.8	\$ 123	\$ 187	-34.4%
Hopewell	39.3%	13.6	\$ -	39.3%	18.0	\$ 128	\$ -	0.0%
TOTAL	37.6%	25.7	\$ 151	36.1%	25.7	\$ 166	\$ 187	-11.1%

Curbside Recycling Collection Program							MSW Collection Programs	
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2015		Current Month	
			Curbside Rebate**	Total Cost	Curbside Rebate**	Total Cost	Cost per Household	Cost
Ashland	1,465	2.5510	\$ 713.40	\$ 3,747.53	\$ 1,679.20	\$ 10,256.16	\$ 7.50	\$ 10,988
Chesterfield	97,585	1.9310	\$ 18,569.40	\$ 169,867.24	\$ 61,351.40	\$ 503,958.51	NA	
Colonial Heights	6,635	2.5510	\$ 1,932.40	\$ 15,161.85	\$ 6,490.40	\$ 44,792.35	\$ 7.59	\$ 50,360
Goochland	1,238	1.9310	\$ 463.20	\$ 1,927.38	\$ 1,336.20	\$ 5,835.53	NA	
Hanover	2,837	1.9310	\$ 837.00	\$ 4,641.25	\$ 2,661.00	\$ 13,773.74	NA	
Henrico	84,909	1.9310	\$ 20,373.00	\$ 143,734.97	\$ 54,226.80	\$ 444,770.33	NA	
Richmond	61,487	1.9310	\$ 11,637.80	\$ 107,155.39	\$ 32,008.60	\$ 328,162.26	NA	
Petersburg	11,247	2.2200	\$ -	\$ 24,968.34	\$ -	\$ 74,905.02	\$ 8.13	\$ 91,438
Hopewell	8,644	1.4700	\$ -	\$ 12,706.68	\$ -	\$ 38,120.04	\$ 7.00	\$ 60,508
TOTAL	276,047		\$ 54,526.20	\$ 483,910.61	\$ 159,753.60	\$ 1,464,573.93		\$ 213,293



Program Statistics - September 2014

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2015 (tons)					September	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2013	14/15
Goochland	14.66	19.84	-		34.50	43.74	-21.1%
Hanover*	68.85	87.01	34.46	21.12	211.44	78.75	168.5%
Henrico	35.92	63.91		-	99.83	102.73	-2.8%
New Kent	10.49	20.03	5.67	0.36	36.55	37.92	-3.6%
Powhatan	18.56	26.29	-	-	44.85	48.62	-7.8%
Colonial Heights	-	-	0.20	0.22	0.42	0.64	-34.4%
Petersburg	6.29	12.40	-	5.72	24.41	19.48	25.3%
Hopewell	5.01	11.50	-	-	16.51	17.47	-5.5%
Richmond	15.42	26.53	4.05	-	46.00	51.49	-10.7%
TOTAL	175.2	267.5	44.4	27.4	514.5	400.8	28.4%

Locality	Current Month FY2014 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Goochland	14.26	29.48	-		43.74
Hanover	78.75	-	-	-	78.75
Henrico	40.69	58.90	-	3.14	102.73
New Kent	11.85	19.38	6.25	0.44	37.92
Powhatan	20.14	28.48	-		48.62
Colonial Heights	-	-	0.20	0.44	0.64
Petersburg	7.91	11.57		-	19.48
Hopewell	7.89	9.58	-		17.47
Richmond	21.35	25.39	4.75		51.49
TOTAL	202.8	182.8	11.2	4.0	400.8

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - September 2014
Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2015 (tons)					FYTD 2014	% Change 14/15
	Co-Mix	Mx Paper	OCC	SS	Total		
Goochland	47.16	63.99	-		111.15	133.59	-16.8%
Hanover*	221.40	187.11	66.03	32.71	507.25	248.40	104.2%
Henrico	116.77	209.57	-	2.28	328.62	314.51	4.5%
New Kent	38.38	71.79	18.78	2.39	131.34	116.54	12.7%
Powhatan	60.24	93.03	-		153.27	144.67	5.9%
Colonial Heights	-	-	0.80	0.66	1.46	1.63	-10.4%
Petersburg	23.34	46.52	-	5.72	75.58	62.85	20.3%
Hopewell	16.88	36.93	-		53.81	58.91	-8.7%
Richmond	48.76	90.26	14.65	4.92	158.59	167.14	-5.1%
TOTAL	572.9	799.2	100.3	48.7	1,521.1	1,248.2	21.9%

Locality	FYTD 2014 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Goochland	42.12	91.47	-		133.59
Hanover	248.40	-		-	248.40
Henrico	125.19	181.20		8.12	314.51
New Kent	41.07	54.19	20.40	0.88	116.54
Powhatan	60.23	84.44			144.67
Colonial Heights	-	-	0.60	1.03	1.63
Petersburg	28.02	34.83		-	62.85
Hopewell	26.12	32.79			58.91
Richmond	64.08	88.81	14.25		167.14
TOTAL	635.2	567.7	35.3	10.0	1,248.2

* Hanover OCC and Mixed Paper tons delivered.

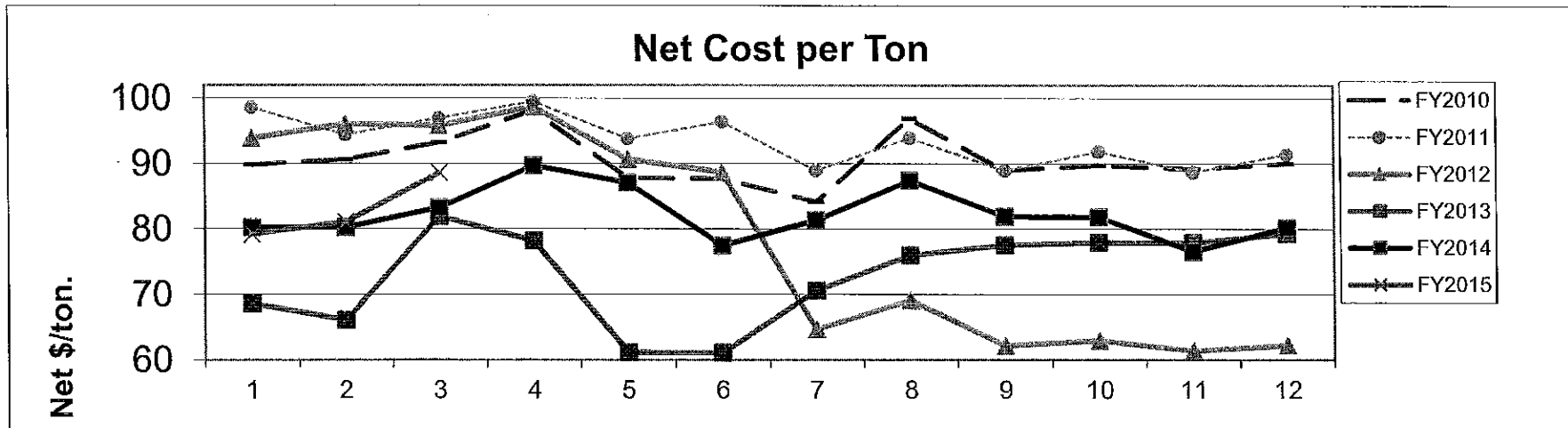


Program Statistics - September 2014

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates		Net Cost - \$	Net Cost \$ per Ton	FYTD 2015 Net Cost per Ton
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)			
Goochland	6/2	8/1			\$ 3,520.0	\$ 127.0	\$ (736.6)	\$ (36.0)	\$ 2,874.5	\$ 83.3	\$ 88.9
Hanover		57/6	25/24		\$ -	\$ 2,992.6		\$ (899.7)	\$ 2,092.9	\$ 23.3	\$ 18.0
Henrico	15/10		3/1		\$ 13,365.0	\$ 309.4	\$ (2,372.7)	\$ (29.9)	\$ 11,271.8	\$ 112.9	\$ 104.4
New Kent	7/4		2/1	10/4	\$ 4,675.0	\$ 702.6	\$ (743.6)	\$ (289.6)	\$ 4,344.4	\$ 118.9	\$ 95.2
Powhatan	8/1				\$ 5,280.0		\$ (976.0)		\$ 4,304.0	\$ 96.0	\$ 85.1
Colonial Heights			3/2	1/1	\$ -	\$ 61.0		\$ (12.3)	\$ 48.7	\$ 115.9	\$ 101.7
Petersburg	3/3		3/2		\$ 3,245.0	\$ 386.5	\$ (460.4)	\$ (57.2)	\$ 3,114.0	\$ 127.6	\$ 120.7
Hopewell	4/4				\$ 1,980.0		\$ (426.9)		\$ 1,553.1	\$ 94.1	\$ 93.1
Richmond	7/4			3/3	\$ 5,995.0	\$ 410.0	\$ (984.9)	\$ (205.0)	\$ 5,215.0	\$ 113.4	\$ 104.2
TOTAL	50/28	65/3	36/31	14/8	\$ 38,060	\$ 4,989	\$ (6,701.1)	\$ (1,529.8)	\$ 34,818	\$ 88.6	\$ 82.9

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5
 FEL rebate of \$10/ton for SS and Co-mix.
 CFS OCC Price: Current Month - \$95 per ton less \$27.50 processing fee; Prior Month - \$95 per ton





Program Statistics - September 2014

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Sep-14	Sep-13	Sep-14	Sep-13	Sep-14	Sep-13	Sep-14	Sep-13
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	214	585	0	70	0	0	0	165
Hanover	3,505	3,600	80	160	165	110	165	220
Henrico	2,630	2,210	330	80	0	0	110	0
New Kent	1,087	810	110	89	0	0	275	220
Powhatan	645	685	0	0	55	110	110	110
Richmond	0	0	0	0	0	0	220	220
Total	8,081	7,890	520	399	220	220	880	935

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-15	FYTD-14	FYTD-15	FYTD-14	FYTD-15	FYTD-14	FYTD-15	FYTD-14
Colonial Heights	0	0	0	0	55	0	0	0
Goochland	1,530	2,015	155	345	55	275	0	165
Hanover	10,411	11,570	435	515	385	935	385	715
Henrico	7,355	8,055	505	730	0	0	220	220
New Kent	2,651	2,365	110	89	275	275	550	440
Powhatan	2,460	2,099	30	105	110	275	110	220
Richmond	190	165	0	70	0	0	495	1,045
Total	24,597	26,269	1,235	1,854	880	1,760	1,760	2,805

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.88/gal; last half - \$.87/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - September 2014
Appliance/Metals, CFC/HCFC and Textile Programs

Appliance & Scrap Metal Program (tons)				
Locality	Sep-14	Sep-13	FYTD-15	FYTD-14
Chesterfield	43.6		69.54	
Colonial Heights	-	-	-	3.2
Goochland	20.1	11.2	79.5	55.8
Hanover	47.1	-	143.8	-
Henrico	47.7	22.8	176.9	68.2
Hopewell	-	-	5.3	6.6
New Kent	16.7	15.7	57.1	57.4
Powhatan	12.7	10.2	59.0	47.3
Richmond	-	-		-
Total	188	60	591	238

CFC/HCFC Program (units)				
Sep-14	Sep-13	FYTD-15	FYTD-14	
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
169	130	330	429	
0	0	10	10	
0	0	0	0	
0	0	50	46	
42	30	84	101	
211	160	474	586	

**Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$248/ton) less \$30 per ton processing fee. Current month net price; \$218 per ton, previous month: \$205/ton.
Hauling fee is \$81.25/load
Delivered Revenue C&C Cullet - \$180 per short ton, Sims- \$243/ton
CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.**

Goodwill Recycling/Reuse Program (tons)				
Locality	Sep-14	Sep-13	FYTD-15	FYTD-14
Hanover	36.77	38.06	82.38	112.59
Powhatan	24.02	-	49.76	-
Chesterfield	0.77	0.99	1.76	3.29
Henrico	16.32	19.33	41.45	59.23
Goochland	1.18	1.3025	2.31	3.84
Total	79.1	59.7	177.7	179.0

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - September 2014
Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Sep-14	Sep-13	FYTD-15	FYTD-14
Chesterfield	90	-	90	-
Goochland	-	-	-	-
Hanover	119	172	311	172
Henrico	-	76	119	76
New Kent	30	-	30	-
Petersburg	-	-	-	-
Powhatan	-	-	-	-
Richmond	-	-	33	-
Total	239	248	583	248

	Used Tire Program (tons)			
	Sep-14	Sep-13	FYTD-15	FYTD-14
	10.5	0.0	22.5	0.0
	0.0	0.0	0.0	10.0
	13.6	13.5	70.1	69.4
	10.2	32.2	59.5	61.1
	0.0	0.0	0.0	0.0
	0.0	30.0	0.0	50.0
	10.0	0.0	10.0	0.0
	0.0	0.0	0.0	0.0
	44	76	162	190

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$950.00 per trailer or \$9.00/cubic yard delivered

	Lead-Acid Batteries (units)			
	Sep-14	Sep-13	FYTD-15	FYTD-14
Hanover	102	181	398	489
Henrico	88	74	246	155
New Kent	0	28	-	68
CVWMA	2	0	6	0
Total	192	283	650	712

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - September 2014

Locality	eWaste Collections (tons)											
	Sep-14	Sep-13	FYTD-15	FY2014	FY2013	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006
Hanover CC	-	-	-	26.0	27.6	24.9	15.2	9.3	12.0	22.6	-	-
Chesterfield CC	-	23.3	13.2	238.7	249.7	236.1	220.6	183.3	178.4			
New Kent CC	-	4.3	3.8	35.0	41.0	29.3	23.1	39.6	43.2			
Goochland CC	-	-	-		-	12.2	13.1					
Sub Total - CCs	-	28	17	300	318	303	259	251	234	23	-	-
Chesterfield - Events	-	4.9	18.1	55.9	38.9	9.9	-	-	2.9	45.9	19.2	13.0
Goochland - Events	-	-	-	1.9	5.8	-	-	-	-	2.2		
Hanover - Events	-	-	-		12.0	9.3	13.7	14.4	-	6.7	-	-
Henrico - Events	-	-	-	26.1	21.3	40.4	31.4	41.6	80.9	26.5	12.1	12.1
Petersburg-Events	-	-	-	-								
New Kent - Events	-	-	-	-	-	-	-	-	-	1.4		
Powhatan - Events	-	-	-	4.8	4.5	1.8	2.5	5.5	2.2	1.2		
Richmond - Events	-	7.0	-	10.3	9.4	11.6	12.2	7.4	17.5	12.8	8.8	4.3
Sub Total - Events	-	11.9	18.1	98.9	91.8	72.9	59.9	68.8	103.4	96.7	40.2	29.4
Grand Total	-	39	35	399	410	376	319	320	337	119	40	29

eWaste - Creative Recycling Services, Inc.



Program Statistics - September 2014
Convenience Center MSW Program

	MSW Tonnages				FYTD-15		
	Sep-14	Sep-13	Change		FYTD-15	FYTD-14	Change
Chesterfield N.	905	951	-4.8%	3,068	3,133	-2.1%	
Chesterfield S.	446	550	-18.8%	1,567	1,903	-17.7%	
Goochland E	429	441	-2.7%	1,382	1,505	-8.2%	
Goochland W	154	177	-12.6%	475	477	-0.3%	
New Kent - 612	178	183	-2.8%	485	628	-22.8%	
New Kent - 618	235	198	19.0%	686	571	20.3%	
New Kent - 634	59	41	45.7%	170	161	5.9%	
New Kent - 647	59	54	9.6%	202	154	31.3%	
Powhatan	530	522	1.5%	1,589	1,755	-9.4%	
Total	2,996	3,115	-3.8%	9,623	10,285	-6.4%	

Cost per Ton		
Sep-14	FYTD-15	FYTD-14
\$ 30.3	\$ 26.3	\$ 26.0
\$ 27.6	\$ 24.1	\$ 28.7
\$ 37.6	\$ 37.1	\$ 59.6
\$ 37.3	\$ 36.5	\$ 74.0
\$ 33.1	\$ 32.6	\$ 49.8
\$ 37.0	\$ 38.4	\$ 68.3
\$ 37.3	\$ 35.5	\$ 52.1
\$ 31.5	\$ 32.9	\$ 50.5
\$ 30.0	\$ 28.5	\$ 27.6
\$ 30.1	\$ 29.8	\$ 30.6

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18.46/ton; Powhatan & Goochland \$16.41/ton



Program Statistics - September 2014
Yard Waste Program

<i>Fiscal Year</i>	Yard Waste (tons)									
	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)									
	2008	2009	2010	2011	2012	2013	2014	2015		
Ashland (YW)	-	2,406	-	-	-	-	-			
Colonial Heights (YW)	7,332	-	-	-	-	-	-			
Goochland (GW/EJ)	2,745	6,587	1,002	907	3,082	2,202	8,711			
Hanover (EJ/YW)	11,153	10,239	5,812	12,888	11,778	6,395	8,449	682		
Henrico (YW/GW)	-	3,386	41,086	45,600	68,202	47,020	48,935	8,592		
Hopewell (GW)	3,807	1,599	2,434	1,557	3,625	2,998	1,306			
New Kent	-	-	-	-	-	-	-			
Petersburg	18,902	19,647	1,879	-	-	-	-			
Prince George	2,769	1,489	-	-	-	-	-			
Richmond	39,179	54,759	9,344	-	-	-	-			
Simons Total	20,472	18,425	9,248	13,795	12,995	907	-			
Yard Works Total	65,413	78,300	12,082	1,557	-	7,690	3,786	-		
Green Waste Total		3,386	40,227	45,600	73,692	50,018	36,279	-		
E.J. Wade Total							27,336	9,274		
Grand Total	85,886	100,111	61,558	60,952	86,687	58,615	67,401	9,274		



Program Statistics - September 2014

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 7,507.98		\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ 7,528
Colonial Heights	\$ -		\$ 2.20	\$ 10.13	\$ -	\$ -	\$ -	\$ -	\$ 12
Goochland	\$ 3,508.19	\$ 36.00	\$ -		\$ -		\$ 188.32	\$ 736.56	\$ 4,469
Hanover*	\$ 8,470.80	\$ 688.50	\$ 211.20	\$ 3,306.44	\$ 28.00	\$ 166.75	\$ 3,065.85	\$ 4,833.41	\$ 20,771
Henrico	\$ 9,243.95	\$ 29.90	\$ -	\$ -	\$ -	\$ 138.75	\$ 2,300.20	\$ 2,372.66	\$ 14,085
Hopewell	\$ -		\$ -		\$ -			\$ 426.94	\$ 427
New Kent	\$ 2,782.27		\$ 3.60	\$ 205.03	\$ 2.00	\$ -	\$ 952.36	\$ 743.61	\$ 4,689
Petersburg	\$ -		\$ 57.20		\$ -			\$ 460.35	\$ 518
Powhatan	\$ 2,200.84				\$ -		\$ 564.10	\$ 976.02	\$ 3,741
Richmond	\$ -		\$ -	\$ 287.04	\$ -	\$ -	\$ -	\$ 984.93	\$ 1,272
CVWMA			\$ -	\$ 192.54		\$ 4.00	\$ -	\$ 2,233.69	\$ 2,430
TOTAL	\$ 33,714	\$ 754	\$ 274	\$ 4,001	\$ 50	\$ 310	\$ 7,071	\$ 13,768	\$ 59,942

FYTD 2015 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 11,657.40		\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ 11,677
Colonial Heights	\$ -		\$ 6.60	\$ 40.50	\$ -	\$ -	\$ -	\$ -	\$ 47
Goochland	\$ 13,614.93	\$ 99.00	\$ -		\$ -		\$ 1,354.12	\$ 2,375.63	\$ 17,444
Hanover*	\$ 25,875.40	\$ 2,214.00	\$ 327.10	\$ 6,495.01	\$ 66.00	\$ 593.00	\$ 9,198.24	\$ 10,398.96	\$ 55,168
Henrico	\$ 33,776.00	\$ 29.90	\$ 22.80	\$ -	\$ 26.00	\$ 375.00	\$ 6,498.25	\$ 7,780.29	\$ 48,508
Hopewell	\$ 856.25		\$ -		\$ -			\$ 1,371.03	\$ 2,227
New Kent	\$ 9,097.04		\$ 23.90	\$ 979.61	\$ 2.00	\$ -	\$ 2,342.15	\$ 2,665.20	\$ 15,110
Petersburg	\$ -		\$ 57.20		\$ -			\$ 1,727.06	\$ 1,784
Powhatan	\$ 9,899.55		\$ -		\$ -	\$ -	\$ 2,176.35	\$ 3,453.74	\$ 15,530
Richmond	\$ -		\$ 49.15	\$ 761.16	\$ 6.00	\$ -	\$ 169.10	\$ 3,350.90	\$ 4,336
CVWMA	\$ -		\$ -	\$ 593.75		\$ 7.00	\$ -	\$ 7,574.53	\$ 8,175
TOTAL	\$ 104,777	\$ 2,343	\$ 487	\$ 8,870	\$ 120	\$ 975	\$ 21,738	\$ 40,697	\$ 180,007

*Hanover mixed paper and OCC delivered, started August 2014.