



PROGRAM STATISTICS - October 2014

	<u>October-14</u>	<u>2015 FYTD</u>	<u>October-13</u>	<u>2014 FYTD</u>
Curbside				
Amount Collected (tons)	3,070.0	11,647.3	3,037.9	11,795.4
Total Cost net Rebate (\$)	\$ 480,017.94	1,943,548.5	520,448.1	2,088,948.3
Set Out Rate (%)	35.2%	35.9%	36.2%	33.1%
Curbside Rebate (\$)	\$ 57,589	\$ 217,342	\$ -	\$ -
Recycling Missed Collections (TFC)	210	761	162	609
Recycling Missed Collections (CW)	53	179	-	-
Recycling Missed Collections (CFS)	33	158	22	140
Trash Missed Collections (CW)	7	93	-	-
Trash Missed Collections (CFS)	198	1,326	206	600
Drop-Off				
Co-Mix (tons)	177.0	749.9	192.1	827.3
Mixed Paper (tons)	316.0	1,115.2	175.3	743.1
OCC (tons)	64.9	185.0	12.6	47.8
Single Stream (tons)	29.3	75.1	4.5	14.5
Total (tons)	587.2	2,125.2	384.5	1,632.7
Cost (\$/ton)	\$ 63.0	\$ 60.9	\$ 93.4	\$ 70.4
Safe Garage				
Oil (gal)	8,039	32,636	9,538	35,807
Antifreeze (gal)	587	1,822	495	2,349
Oil Filters (gal)	385	1,265	605	2,365
Category 1 (gal)	1,210	3,025	550	3,355
Appliances / Metals (tons)	198	789	60	298
CFC/HCFC (units)	207	681	46	632
Propane Tanks (units)	-	583	-	248
Used Tires (tons)	76	239	72	263
Lead-Acid Batteries (units)	222	872	201	913
Textiles (tons)	83	178	56	235
Electronics (tons)	7	59	36	173
Convenience Center MSW (tons)	2,928	12,551	2,913	13,198
Convenience Center MSW Cost (\$/ton)	\$ 30.1	\$ 29.9	\$ 30.1	\$ 30.9
Program Revenue	\$ 62,285	\$ 244,272	\$ 27,320	\$ 121,662



Program Statistics - October 2014

Residential MSW Collection Program Call Center Activity

Current Month

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: County Waste	95	4	2	2	7	5	4	0	0	1.8
Hopewell - CFS	19	2	6	18	74	47	37	0	0	18.5
Petersburg - CFS	138	0	0	11	81	96	240	0	0	20.3
Colonial Heights: CFS	38	4	0	2	43	36	57	0	0	10.8
MSW TOTAL	290	10	8	33	205	184	338	0	0	8.5

Fiscal Year-To-Date 2015

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: County Waste	117	64	9	8	93	54	36	0	0	5.5
Hopewell - CFS	65	9	17	191	534	299	166	0	0	31.4
Petersburg - CFS	471	5	6	47	574	498	1139	0	1	33.8
Colonial Heights: CFS	85	16	3	10	218	195	328	0	0	12.8
MSW TOTAL	738	94	35	256	1,419	1,046	1,669	0	1	61.7

Fiscal Year-To-Date 2014

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	8	7	1	25	27	15	9	5	0	1.6
Colonial Heights	60	8	4	4	137	147	339	139	15	3.2
Hopewell	35	1	9	61	228	160	89	25	11	2.6
Petersburg	199	16	6	26	463	398	1510	271	28	5.4
TOTAL	302	32	20	116	855	720	1,947	440	54	9.6

Program Statistics - October 2014



Curbside Recycling Program Tonnages

Current Month				
Locality	Eligible Households	Total Tons	October 2013	% Change 2013/2014
Ashland	1,465	23.2	23.3	-0.6%
Chesterfield	97,585	922.9	930.3	-0.8%
Colonial Heights	6,635	90.9	91.4	-0.5%
Goochland	1,238	36.4	21.6	68.5%
Hanover	2,837	39.3	44.2	-11.1%
Henrico	85,091	1,203.8	1,197.4	0.5%
Richmond	61,560	562.9	590.1	-4.6%
Petersburg (CFS)	11,199	118.0	139.6	-15.5%
Hopewell (CW)	8,644	72.6	0.0	0.0%
TOTAL	276,254	3,070	3,038	1.1%

FYTD 2015				
Locality	Eligible Households		FYTD 2014	% Change 2014/2015
		Total		
Ashland	1,465	107.1	103.0	4.0%
Chesterfield	97,585	3,990.5	4,181.5	-4.6%
Colonial Heights	6,635	415.4	418.4	-0.7%
Goochland	1,238	103.3	86.9	18.9%
Hanover	2,837	172.4	190.8	-9.7%
Henrico	85,091	3,915.1	4,024.7	-2.7%
Richmond	61,560	2,163.3	2,287.3	-5.4%
Petersburg (CFS)	11,199	527.9	502.9	5.0%
Hopewell (CW)	8,644	252.3	0.0	0.0%
TOTAL - TFC	276,254	11,647	11,795	-1.3%

*Curbside Program in Hopewell started July-14.



Program Statistics - October 2014

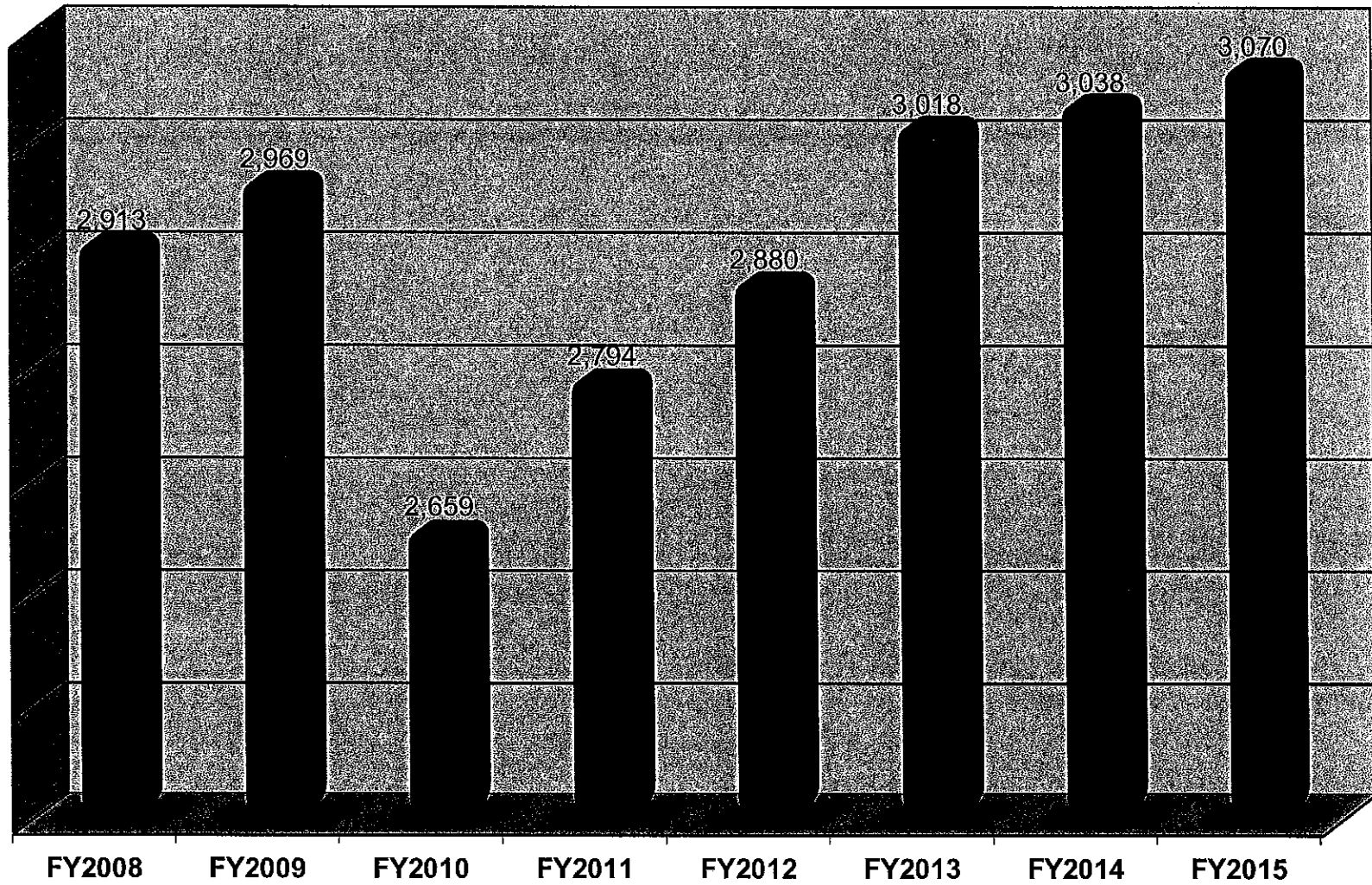
Curbside Recycling Program Service Activity

	Current Month FY 2015					FYTD 2015				
	Bin Reqs / Purch	Cart Reqs / Purch	Service		Misses / K HHs Serviced	Bin Reqs / Purch	Cart Reqs / Purch	Service		Misses / K HHs Serviced
			Misses	Alerts				Misses	Alerts	
Ashland	0	0	1	1	0.34	3	0	8	8	0.61
Chesterfield	0	69	82	66	0.40	4	320	336	348	0.37
Colonial Heights	0	0	3	15	0.22	0	0	30	57	0.49
Goochland	0	1	1	2	0.27	0	6	1	7	0.09
Hanover	0	2	1	0	0.18	0	9	2	4	0.08
Henrico	378	50	58	81	0.23	1,599	193	197	276	0.25
Richmond	314	29	64	59	0.52	1,255	96	187	240	0.36
TFC total	692	151	210	224	0.35	2,861	624	761	940	29.80
Hopewell (County)	0	0	53	15	2.45	0	0	179	86	2.30
Petersburg (CFS)	0	0	33	27	1.45	0	0	158	142	1.54
GRAND TOTAL	692	151	296	266	0.12	2,861	624	1,098	1,168	0.44

	Current Month FY 2014					FYTD 2014				
	Bin Reqs / Purch	Cart Reqs / Purch	Service		Misses / K HHs Serviced	Bin Reqs / Purch	Cart Reqs / Purch	Service		Misses / K HHs Serviced
			Misses	Alerts				Misses	Alerts	
Ashland	0	0	1	1	0.34	0	0	11	11	3.75
Chesterfield	16	62	31	51	0.15	58	292	235	275	1.15
Colonial Heights	0	0	5	12	0.37	1	0	49	64	3.63
Goochland	0	8	0	1	0.00	1	14	0	4	0.00
Hanover	1	2	0	1	0.00	9	7	4	6	0.70
Henrico	257	48	46	78	0.21	1,268	193	144	298	0.67
Richmond	191	15	29	37	0.20	1,002	112	166	205	1.14
TFC total	465	135	112	181		2,339	618	609	863	
Hopewell (County)	0	0	0	0	0.00	0	0	0	0	0.00
Petersburg (CFS)	0	0	22	29	0.78	0	58	140	140	4.94
TOTAL	465	135	134	210	0.23	2,339	676	749	1,003	1.27

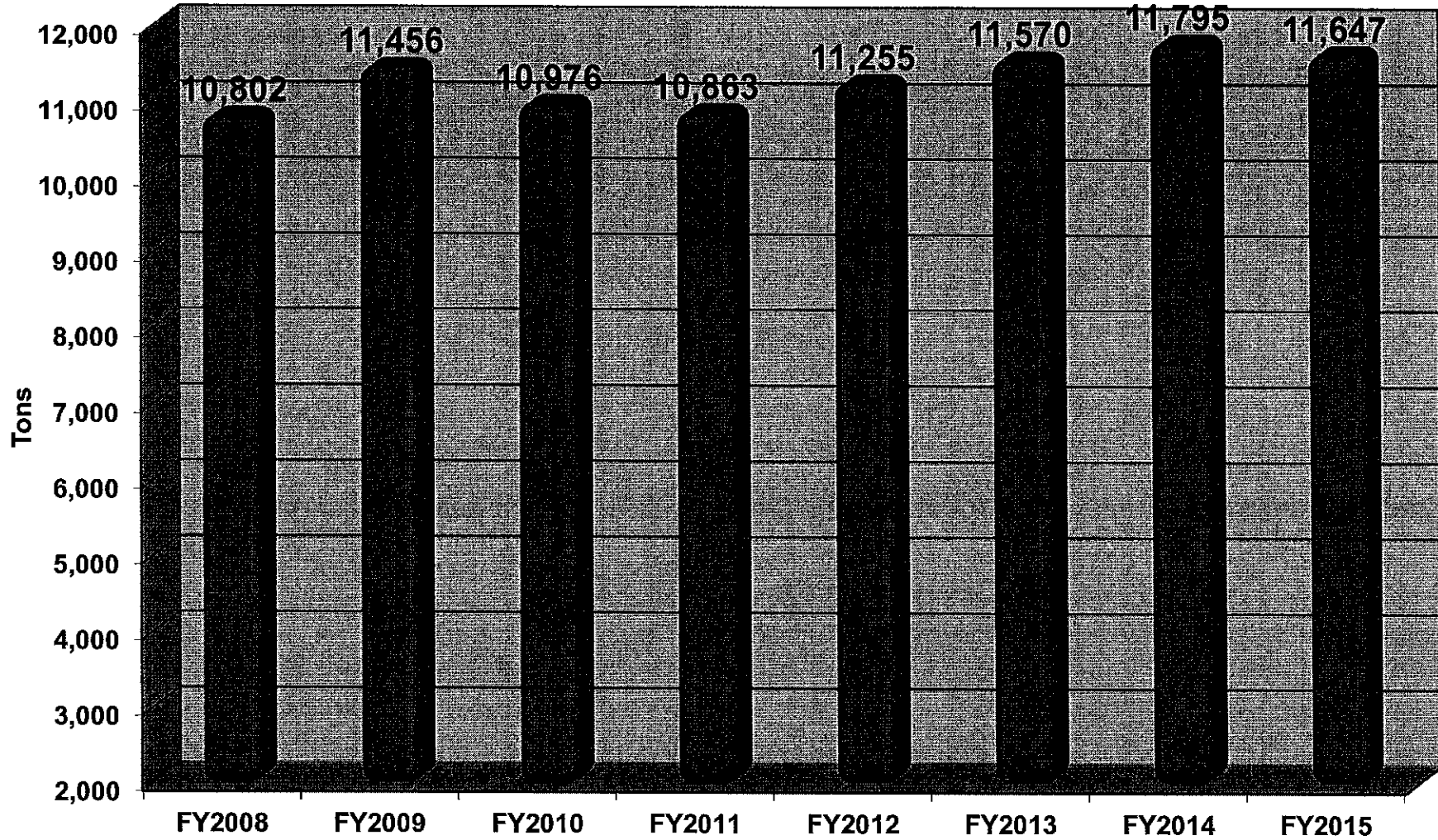


Curbside Collection History FY - Month in Tons





Curbside Collection History - FYTD





Program Statistics - October 2014

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2015			FY 2014	% Change Cost FY 2014/2015
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton		
Ashland	66.3%	24.1	\$ 141	68.3%	23.8	\$ 120	\$ 173	-31.0%
Chesterfield	33.6%	26.0	\$ 184	33.4%	26.3	\$ 169	\$ 184	-8.2%
Colonial Heights	56.0%	25.0	\$ 168	54.9%	26.3	\$ 145	\$ 195	-25.7%
Goochland	53.2%	35.6	\$ 46	52.6%	35.3	\$ 73	\$ 112	-35.4%
Hanover	50.4%	24.5	\$ 119	50.7%	26.6	\$ 107	\$ 117	-8.6%
Henrico	37.1%	25.3	\$ 116	39.2%	25.4	\$ 149	\$ 171	-12.7%
Richmond	26.8%	27.7	\$ 191	28.3%	29.3	\$ 201	\$ 219	-7.8%
Petersburg	48.8%	20.0	\$ -	47.7%	21.7	\$ 95	\$ 185	-48.6%
Hopewell	39.3%	13.6	\$ 175	39.3%	16.5	\$ 201	\$ -	0.0%
TOTAL	35.2%	25.9	\$ 141	35.9%	25.9	\$ 160	\$ 185	-13.3%

Curbside Recycling Collection Program							MSW Collection Programs	
Locality	Eligible Households	Cost per Household	Current Month		FYTD 2015		Current Month	
			Curbside Rebate	Total Cost	Curbside Rebate	Total Cost	Cost per Household	Cost
Ashland	1,465	2.5510	\$ 463.20	\$ 3,274.02	\$ 2,142.40	\$ 12,806.46	\$ 7.50	\$ 10,988
Chesterfield	97,585	1.9310	\$ 18,458.60	\$ 169,978.04	\$ 79,810.00	\$ 673,936.54	NA	
Colonial Heights	6,635	2.5510	\$ 1,817.80	\$ 15,276.45	\$ 8,308.20	\$ 60,068.80	\$ 7.59	\$ 50,360
Goochland	1,238	1.9310	\$ 728.80	\$ 1,661.78	\$ 2,065.00	\$ 7,497.31	NA	
Hanover	2,837	1.9310	\$ 786.20	\$ 4,692.05	\$ 3,447.20	\$ 18,465.79	NA	
Henrico	84,909	1.9310	\$ 24,076.00	\$ 140,031.97	\$ 78,302.80	\$ 584,802.29	NA	
Richmond	61,487	1.9310	\$ 11,258.00	\$ 107,535.19	\$ 43,266.60	\$ 435,697.45	NA	
Petersburg	11,199	2.2200	\$ -	\$ 24,861.78	\$ -	\$ 99,447.12	\$ 8.13	\$ 91,048
Hopewell	8,644	1.4700	\$ -	\$ 12,706.68	\$ -	\$ 50,826.72	\$ 7.00	\$ 60,508
TOTAL	275,999		\$ 57,588.60	\$ 480,017.94	\$ 217,342.20	\$ 1,943,548.48		\$ 212,903



Program Statistics - October 2014
Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2015 (tons)					October	% Change
	Co-Mix	Mx Paper	OCC	SS	Total	2013	14/15
Goochland	15.30	24.42	-		39.72	41.53	-4.4%
Hanover*	72.00	95.79	29.34	28.58	225.71	74.25	204.0%
Henrico	32.72	74.59		0.22	107.53	96.11	11.9%
New Kent	11.95	22.86	7.80	0.32	42.93	35.17	22.1%
Powhatan	17.16	37.50	19.98	-	74.64	47.84	56.0%
Colonial Heights	-	-	0.20	0.22	0.42	1.83	-77.0%
Petersburg	5.37	12.39	-	-	17.76	19.97	-11.1%
Hopewell	4.24	11.66	-	-	15.90	19.62	-19.0%
Richmond	18.22	36.81	7.60	-	62.63	48.13	30.1%
TOTAL	177.0	316.0	64.9	29.3	587.2	384.5	52.7%

Locality	Current Month FY2014 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Goochland	14.21	27.32	-		41.53
Hanover	74.25	-	-	-	74.25
Henrico	38.87	54.44	-	2.80	96.11
New Kent	11.24	16.16	7.55	0.22	35.17
Powhatan	17.89	29.95	-		47.84
Colonial Heights	-	-	0.40	1.43	1.83
Petersburg	9.35	10.62		-	19.97
Hopewell	7.81	11.81	-		19.62
Richmond	18.49	25.04	4.60		48.13
TOTAL	192.1	175.3	12.6	4.5	384.5

* Hanover OCC and Mixed Paper tons delivered.



Program Statistics - October 2014
Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2015 (tons)					FYTD 2014	% Change 14/15
	Co-Mix	Mx Paper	OCC	SS	Total		
Goochland	62.46	88.41	-		150.87	175.12	-13.8%
Hanover*	293.40	282.90	115.20	62.17	753.67	322.65	133.6%
Henrico	149.49	284.16	-	4.43	438.08	410.62	6.7%
New Kent	50.33	94.65	26.58	2.71	174.27	151.71	14.9%
Powhatan	77.40	130.53	19.98		227.91	192.51	18.4%
Colonial Heights	-	-	1.00	0.88	1.88	3.46	-45.7%
Petersburg	28.71	58.91	-	-	87.62	82.82	5.8%
Hopewell	21.12	48.59	-		69.71	78.53	-11.2%
Richmond	66.98	127.07	22.25	4.92	221.22	215.27	2.8%
TOTAL	749.9	1,115.2	185.0	75.1	2,125.2	1,632.7	30.2%

Locality	FYTD 2014 (tons)				
	Co-Mix	Mx Paper	OCC	SS	Total
Goochland	56.33	118.79	-		175.12
Hanover	322.65	-		-	322.65
Henrico	164.06	235.64		10.92	410.62
New Kent	52.31	70.35	27.95	1.10	151.71
Powhatan	78.12	114.39			192.51
Colonial Heights	-	-	1.00	2.46	3.46
Petersburg	37.37	45.45		-	82.82
Hopewell	33.93	44.60			78.53
Richmond	82.57	113.85	18.85		215.27
TOTAL	827.3	743.1	47.8	14.5	1,632.7

* Hanover OCC and Mixed Paper tons delivered.

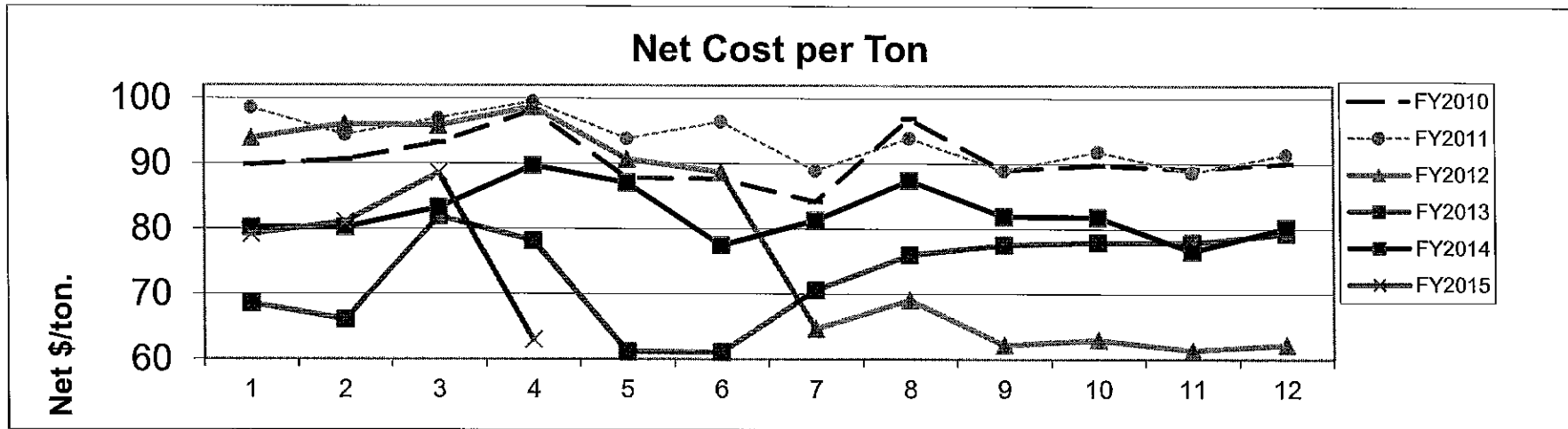


Program Statistics - October 2014

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost		Rebates		Net Cost - \$	Net Cost \$ per Ton	FYTD 2015 Net Cost per Ton
	Roll-Offs	Co-Mix FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (CFS)	R/O (TFC,CFS)	FEL (CFS)			
Goochland	6/2	8/1			\$ 4,290.0	\$ 127.0	\$ (906.6)	\$ (36.0)	\$ 3,474.4	\$ 87.5	\$ 65.5
Hanover		57/6	26/25		\$ -	\$ 3,520.8		\$ (1,005.8)	\$ 2,515.0	\$ 25.0	\$ 12.9
Henrico	15/10		3/1		\$ 13,915.0	\$ 36.2	\$ (2,769.2)	\$ (2.2)	\$ 11,179.8	\$ 104.0	\$ 78.3
New Kent	7/4		2/1	10/4	\$ 4,895.0	\$ 702.6	\$ (848.7)	\$ (398.1)	\$ 4,350.8	\$ 101.3	\$ 71.8
Powhatan	8/1				\$ 5,830.0		\$ (1,392.2)		\$ 4,437.8	\$ 59.5	\$ 57.2
Colonial Heights			3/2	1/1	\$ -	\$ 61.0		\$ (12.3)	\$ 48.7	\$ 115.9	\$ 79.0
Petersburg	3/3		3/2		\$ 3,245.0	\$ 414.5	\$ (460.0)		\$ 3,199.5	\$ 180.2	\$ 104.1
Hopewell	4/4				\$ 2,420.0		\$ (432.9)		\$ 1,987.1	\$ 125.0	\$ 71.9
Richmond	7/4			3/3	\$ 6,985.0	\$ 596.0	\$ (1,366.6)	\$ (384.8)	\$ 5,829.7	\$ 93.1	\$ 74.7
TOTAL	50/28	65/7	37/31	14/8	\$ 41,580	\$ 5,458	\$ (8,176.0)	\$ (1,839.2)	\$ 37,023	\$ 63.0	\$ 60.9

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$55.00; Haul charge - \$110.00 / switch
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5
 FEL rebate of \$10/ton for SS and Co-mix.
 CFS OCC Price: Current Month - \$95 per ton less \$27.50 processing fee; Prior Month - \$95 per ton





Program Statistics - October 2014

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Oct-14	Oct-13	Oct-14	Oct-13	Oct-14	Oct-13	Oct-14	Oct-13
Colonial Heights	0	0	0	0	0	0	330	0
Goochland	710	850	0	0	55	110	0	0
Hanover	3,940	3,580	265	145	330	495	385	220
Henrico	1,645	3,375	200	300	0	0	110	110
New Kent	712	712	52	0	0	0	0	0
Powhatan	1,032	921	70	50	0	0	165	0
Richmond	0	100	0	0	0	0	220	220
Total	8,039	9,538	587	495	385	605	1,210	550

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-15	FYTD-14	FYTD-15	FYTD-14	FYTD-15	FYTD-14	FYTD-15	FYTD-14
Colonial Heights	0	0	0	0	55	0	330	0
Goochland	2,240	2,865	155	345	110	385	0	165
Hanover	14,351	15,150	700	660	715	1,430	770	935
Henrico	9,000	11,430	705	1,030	0	0	385	330
New Kent	3,363	3,077	162	89	275	275	550	440
Powhatan	3,492	3,020	100	155	110	275	275	220
Richmond	190	265	0	70	0	0	715	1,265
Total	32,636	35,807	1,822	2,349	1,265	2,365	3,025	3,355

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.87/gal; last half - \$.85/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$54.52 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$122.39 per 55 gallon drum + \$55.07 replacement drum cost



Program Statistics - October 2014
Appliance/Metals, CFC/HCFC and Textile Programs

Appliance & Scrap Metal Program (tons)				
Locality	Oct-14	Oct-13	FYTD-15	FYTD-14
Chesterfield	38.3		107.8	
Colonial Heights	-	2.4	-	5.6
Goochland	34.9	12.0	114.3	67.8
Hanover	33.2	-	177.0	-
Henrico	55.7	17.2	232.6	85.4
Hopewell	3.5	3.6	8.7	10.2
New Kent	18.2	12.5	75.3	69.9
Powhatan	13.9	12.2	72.9	59.5
Richmond	-	-		-
Total	198	60	789	298

CFC/HCFC Program (units)				
Oct-14	Oct-13	FYTD-15	FYTD-14	
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
164	46	494	475	
0	0	10	10	
0	0	0	0	
0	0	50	46	
43	0	127	101	
207	46	681	632	

Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$215/ton) less \$30 per ton processing fee. Current month net price; \$185 per ton, previous month: \$218/ton. Hauling fee is \$81.25/load

Delivered Revenue C&C Cullet - \$170 per short ton, Sims- \$220/ton

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Goodwill Recycling/Reuse Program (tons)				
Locality	Oct-14	Oct-13	FYTD-15	FYTD-14
Hanover	37.38	33.58	82.38	146.16
Powhatan	26.12	-	49.76	-
Chesterfield	0.80	1.29	1.76	4.58
Henrico	17.90	19.48	41.45	78.72
Goochland	0.85	1.353	2.31	5.20
Total	83.1	55.7	177.7	234.7

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - October 2014
Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Oct-14	Oct-13	FYTD-15	FYTD-14
Chesterfield	-	-	90	-
Goochland	-	-	-	-
Hanover	-	-	311	172
Henrico	-	-	119	76
New Kent	-	-	30	-
Petersburg	-	-	-	-
Powhatan	-	-	-	-
Richmond	-	-	33	-
Total	0	0	583	248

	Used Tire Program (tons)			
	Oct-14	Oct-13	FYTD-15	FYTD-14
	6.0	0.0	28.5	0.0
	0.0	0.0	0.0	10.0
	39.6	40.1	109.7	109.5
	20.9	12.3	80.4	73.4
	0.0	0.0	0.0	0.0
	10.0	20.0	10.0	70.0
	0.0	0.0	10.0	0.0
	0.0	0.0	0.0	0.0
Total	76	72	239	263

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank

Tire Program Cost: (Virginia Recycling Corporation) - \$950.00 per trailer or \$9.00/cubic yard delivered

	Lead-Acid Batteries (units)			
	Oct-14	Oct-13	FYTD-15	FYTD-14
Hanover	141	185	539	674
Henrico	81	16	327	171
New Kent	0	0	-	68
CVWMA	0	0	6	0
Total	222	201	872	913

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - October 2014

Locality	eWaste Collections (tons)											
	Oct-14	Oct-13	FYTD-15	FY2014	FY2013	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006
Hanover CC	-	-	-	26.0	27.6	24.9	15.2	9.3	12.0	22.6	-	-
Chesterfield CC	-	19.8	13.2	238.7	249.7	236.1	220.6	183.3	178.4			
New Kent CC	-	-	3.8	35.0	41.0	29.3	23.1	39.6	43.2			
Goochland CC	-	-	-		-	12.2	13.1					
Sub Total - CCs	-	20	17	300	318	303	259	251	234	23	-	-
Chesterfield - Events	-	5.3	18.1	55.9	38.9	9.9	-	-	2.9	45.9	19.2	13.0
Goochland - Events	-	-	3.6	1.9	5.8	-	-	-	-	2.2		
Hanover - Events	-	-	-		12.0	9.3	13.7	14.4	-	6.7	-	-
Henrico - Events	4.3	10.9	9.4	26.1	21.3	40.4	31.4	41.6	80.9	26.5	12.1	12.1
Petersburg-Events	2.2	-	2.2	-								
New Kent - Events	-	-	-	-	-	-	-	-	-	1.4		
Powhatan - Events	-	-	2.5	4.8	4.5	1.8	2.5	5.5	2.2	1.2		
Richmond - Events	-	-	6.6	10.3	9.4	11.6	12.2	7.4	17.5	12.8	8.8	4.3
Sub Total - Events	6.5	16.2	42.4	98.9	91.8	72.9	59.9	68.8	103.4	96.7	40.2	29.4
Grand Total	7	36	59	399	410	376	319	320	337	119	40	29

eWaste - Creative Recycling Services, Inc.



Program Statistics - October 2014
Convenience Center MSW Program

	MSW Tonnages					
	Oct-14	Oct-13	Change	FYTD-15	FYTD-14	Change
Chesterfield N.	859	870	-1.2%	3,927	4,002	-1.9%
Chesterfield S.	526	468	12.3%	2,092	2,371	-11.8%
Goochland E	416	402	3.6%	1,798	1,906	-5.7%
Goochland W	162	148	9.0%	637	625	1.9%
New Kent - 612	185	206	-10.3%	669	834	-19.7%
New Kent - 618	169	171	-1.1%	856	742	15.3%
New Kent - 634	61	57	7.1%	231	217	6.2%
New Kent - 647	32	59	-46.0%	234	213	9.8%
Powhatan	519	532	-2.6%	2,108	2,287	-7.8%
Total	2,928	2,913	0.5%	12,551	13,198	-4.9%

Cost per Ton		
Oct-14	FYTD-15	FYTD-14
\$ 31.9	\$ 26.4	\$ 26.1
\$ 23.4	\$ 24.1	\$ 28.6
\$ 37.6	\$ 36.9	\$ 59.6
\$ 37.3	\$ 36.8	\$ 74.0
\$ 33.1	\$ 32.4	\$ 49.8
\$ 37.0	\$ 38.6	\$ 68.3
\$ 37.3	\$ 35.6	\$ 52.1
\$ 31.5	\$ 34.1	\$ 50.5
\$ 30.6	\$ 28.5	\$ 27.2
\$ 30.1	\$ 29.9	\$ 30.9

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18.46/ton; Powhatan & Goochland \$16.41/ton



Program Statistics - October 2014
Yard Waste Program

Yard Waste (tons)											
Fiscal Year	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)										
	2008	2009	2010	2011	2012	2013	2014	2015			
Ashland (YW)	-	2,406	-	-	-	-	-				
Colonial Heights (YW)	7,332	-	-	-	-	-	-				
Goochland (GW/EJ)	2,745	6,587	1,002	907	3,082	2,202	8,711				
Hanover (EJ/YW)	11,153	10,239	5,812	12,888	11,778	6,395	8,449	682			
Henrico (YW/GW/EJ)	-	3,386	41,086	45,600	68,202	47,020	48,935	12,000			
Hopewell (GW)	3,807	1,599	2,434	1,557	3,625	2,998	1,306				
New Kent	-	-	-	-	-	-	-				
Petersburg	18,902	19,647	1,879	-	-	-	-				
Prince George	2,769	1,489	-	-	-	-	-				
Richmond	39,179	54,759	9,344	-	-	-	-				
Simons Total	20,472	18,425	9,248	13,795	12,995	907	-				
Yard Works Total	65,413	78,300	12,082	1,557	-	7,690	3,786	-			
Green Waste Total		3,386	40,227	45,600	73,692	50,018	36,279	3,408			
E.J. Wade Total							27,336	9,274			
Grand Total	85,886	100,111	61,558	60,952	86,687	58,615	67,401	12,682			



Program Statistics - October 2014

Program Revenue

Current Month Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 5,578.82		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,579
Colonial Heights	\$ -		\$ 2.20	\$ 10.13	\$ -	\$ -	\$ -	\$ -	\$ 12
Goochland	\$ 5,433.17	\$ 36.00	\$ -		\$ -		\$ 615.38	\$ 906.59	\$ 6,991
Hanover*	\$ 5,650.80	\$ 720.00	\$ 285.80	\$ 2,815.18	\$ -	\$ 199.50	\$ 3,389.48	\$ 5,321.15	\$ 18,382
Henrico	\$ 10,071.89		\$ 2.20	\$ -	\$ -	\$ 123.75	\$ 1,414.35	\$ 2,769.15	\$ 14,381
Hopewell	\$ 494.83		\$ -		\$ -			\$ 432.88	\$ 928
New Kent	\$ 2,601.29		\$ 3.20	\$ 384.75	\$ -	\$ -	\$ 610.94	\$ 848.68	\$ 4,449
Petersburg	\$ -		\$ -		\$ -			\$ 459.98	\$ 460
Powhatan	\$ 2,124.42			\$ 1,951.25	\$ -		\$ 885.50	\$ 1,392.19	\$ 6,353
Richmond	\$ -		\$ -	\$ 394.88	\$ -	\$ -	\$ -	\$ 1,366.57	\$ 1,761
CVWMA			\$ -	\$ 263.25		\$ -	\$ -	\$ 2,725.35	\$ 2,989
TOTAL	\$ 31,955	\$ 756	\$ 293	\$ 5,819	\$ -	\$ 323	\$ 6,916	\$ 16,223	\$ 62,285

FYTD 2015 Revenue (\$)									
Locality	Metal	Co-Mix	SS	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Chesterfield	\$ 17,236.22		\$ -		\$ 20.00	\$ -	\$ -	\$ -	\$ 17,256
Colonial Heights	\$ -		\$ 8.80	\$ 50.63		\$ -	\$ -	\$ -	\$ 59
Goochland	\$ 19,048.10	\$ 135.00	\$ -				\$ 1,969.50	\$ 3,282.22	\$ 24,435
Hanover*	\$ 31,526.20	\$ 2,934.00	\$ 621.70	\$ 11,348.71	\$ 66.00	\$ 792.50	\$ 12,587.72	\$ 15,720.11	\$ 75,597
Henrico	\$ 43,847.89		\$ 44.30		\$ 26.00	\$ 498.75	\$ 7,912.60	\$ 10,549.44	\$ 62,879
Hopewell	\$ 1,351.08		\$ -					\$ 1,803.90	\$ 3,155
New Kent	\$ 11,698.33		\$ 27.10	\$ 1,374.49	\$ 2.00	\$ -	\$ 2,953.09	\$ 3,513.88	\$ 19,569
Petersburg	\$ -		\$ -					\$ 2,187.03	\$ 2,187
Powhatan	\$ 12,023.97		\$ -	\$ 1,951.25		\$ -	\$ 3,061.85	\$ 4,845.93	\$ 21,883
Richmond	\$ -		\$ 49.15	\$ 1,145.91	\$ 6.00	\$ -	\$ 169.10	\$ 4,717.47	\$ 6,088
CVWMA	\$ -		\$ -	\$ 857.00		\$ 7.00	\$ -	\$ 10,299.88	\$ 11,164
TOTAL	\$ 136,732	\$ 3,069	\$ 751	\$ 16,728	\$ 120	\$ 1,298	\$ 28,654	\$ 56,920	\$ 244,272