



PROGRAM STATISTICS - May 2014

	<u>May-14</u>	<u>2014 FYTD</u>	<u>May-13</u>	<u>2013 FYTD</u>
Curbside				
Co-Mix (tons)	782.9	8,451.7	779.2	8,969.0
Fiber (tons)	2,127.4	22,967.2	2,117.5	24,373.1
Set Out Rate (%)	36.6%	36.3%	36.4%	35.9%
Cost (\$/ton)	\$ 157	\$ 180	\$ 178	\$ 170
Total Curbside Rebate	\$ 58,205	\$ 58,205	\$ -	\$ -
Recycling Missed Collections (TFC)	111	2,069	224	2,382
Recycling Missed Collections (CFS)	50	429	78	222
Trash Missed Collections (Republic)	59	625	74	731
Trash Missed Collections (CFS)	206	1,589	176	1,520
Drop-Off				
Co-Mix (tons)	216.1	2,239.9	233.0	2,317.8
Mixed Paper (tons)	205.3	2,037.8	214.2	2,444.8
ONP (tons)	22.8	234.2	21.3	263.1
OCC (tons)	12.7	130.1	13.1	144.8
Single Stream (tons)	3.3	48.0	6.5	72.9
Cost (\$/ton)	\$ 76.6	\$ 82.2	\$ 74.3	\$ 74.2
Safe Garage				
Oil (gal)	8,617	85,465	9,612	106,340
Antifreeze (gal)	395	5,429	720	5,642
Oil Filters (gal)	165	5,005	275	4,345
Category 1 (gal)	1,100	7,920	715	7,975
Appliances / Metals (tons)				
Appliances / Metals (tons)	109	766	89	761
CFC/HCFC (units)	134	1,464	140	1,553
Propane Tanks (units)	58	851	-	561
Used Tires (tons)	80	698	81	719
Lead-Acid Batteries (units)	230	2,010	255	2,164
Textiles (tons)	97	732	61	480
Electronics (tons)	3	377	25	363
Convenience Center MSW (tons)				
Convenience Center MSW (tons)	3,654	33,927	3,324	32,367
Convenience Center MSW Cost (\$/ton)				
Convenience Center MSW Cost (\$/ton)	\$ 31.8	\$ 31.3	\$ 55.3	\$ 56.4
Program Revenue				
Program Revenue	\$ 38,043	\$ 315,894	\$ 36,832	\$ 388,746



Program Statistics - May 2014

Residential MSW Collection Program Call Center Activity

Current Month

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	2	0	0	7	12	0	4	0	0	3.0
Hopewell - Republic	9	0	3	8	47	0	44	6	5	5.9
Petersburg - CFS	38	2	0	12	151	0	334	37	9	15.1
Colonial Heights: CFS	29	4	0	1	55	0	79	26	5	13.8
MSW TOTAL	78	6	3	28	265	0	461	69	19	#DIV/0!

Fiscal Year-To-Date 2014

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	24	7	1	45	60	41	32	7	1	1.3
Hopewell - Republic	89	1	25	122	565	380	335	59	37	5.9
Petersburg - CFS	310	30	11	41	1,168	716	3105	505	80	12.0
Colonial Heights: CFS	188	31	7	10	421	446	798	334	35	8.8
MSW TOTAL	611	69	44	218	2,214	1,583	4,270	905	153	9.9

Fiscal Year-To-Date 2013

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	26	8	7	42	104	53	24	7	5	2.4
Colonial Heights	178	50	11	23	489	413	624	265	64	11.4
Hopewell	92	6	24	189	627	430	191	45	45	7.1
Petersburg	433	160	92	490	1,031	680	608	119	108	12.0
TOTAL	729	224	134	744	2,251	1,576	1,447	436	222	10.4



Program Statistics - May 2014

Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)				May 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	18.1	6.7	0.7	24.8	24.9	-0.4%
Chesterfield	97,585	685.7	252.3	28.1	938.0	975.4	-3.8%
Colonial Heights	6,680	66.5	24.5	2.7	90.9	92.8	-2.0%
Goochland	1,238	29.7	10.9	1.2	40.6	22.7	78.6%
Hanover	2,837	29.8	11.0	1.2	40.7	43.8	-6.9%
Henrico	84,909	896.1	329.8	36.8	1,225.9	1,159.2	5.8%
Richmond	61,487	401.5	147.8	16.5	549.3	578.0	-5.0%
Petersburg (CFS)	10,980	79.0	29.1	16.2	108.0	94.5	14.3%
TOTAL - TFC	256,201	2,127	783	87	2,910	2,897	0.5%

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)				FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	210.4	77.4	8.6	287.8	292.1	-1.5%
Chesterfield	97,585	8,391.6	3,088.0	344.4	11,479.7	12,361.3	-7.1%
Colonial Heights	6,701	811.9	298.8	33.3	1,110.7	1,317.9	-15.7%
Goochland	1,238	210.8	77.6	8.7	288.4	293.8	-1.8%
Hanover	2,837	374.0	137.6	15.3	511.7	535.0	-4.4%
Henrico	84,909	8,324.1	3,063.2	341.6	11,387.3	11,762.8	-3.2%
Richmond	61,487	4,644.4	1,709.1	190.6	6,353.5	6,779.2	-6.3%
Petersburg (CFS)	10,980	975.5	359.0	200.2	1,334.5	222.7	-
TOTAL - TFC	256,222	22,967	8,452	943	31,419	33,342	-5.8%

*Based on estimated residue rate of 3% (TFC) & 15% (CFS)



Program Statistics - May 2014

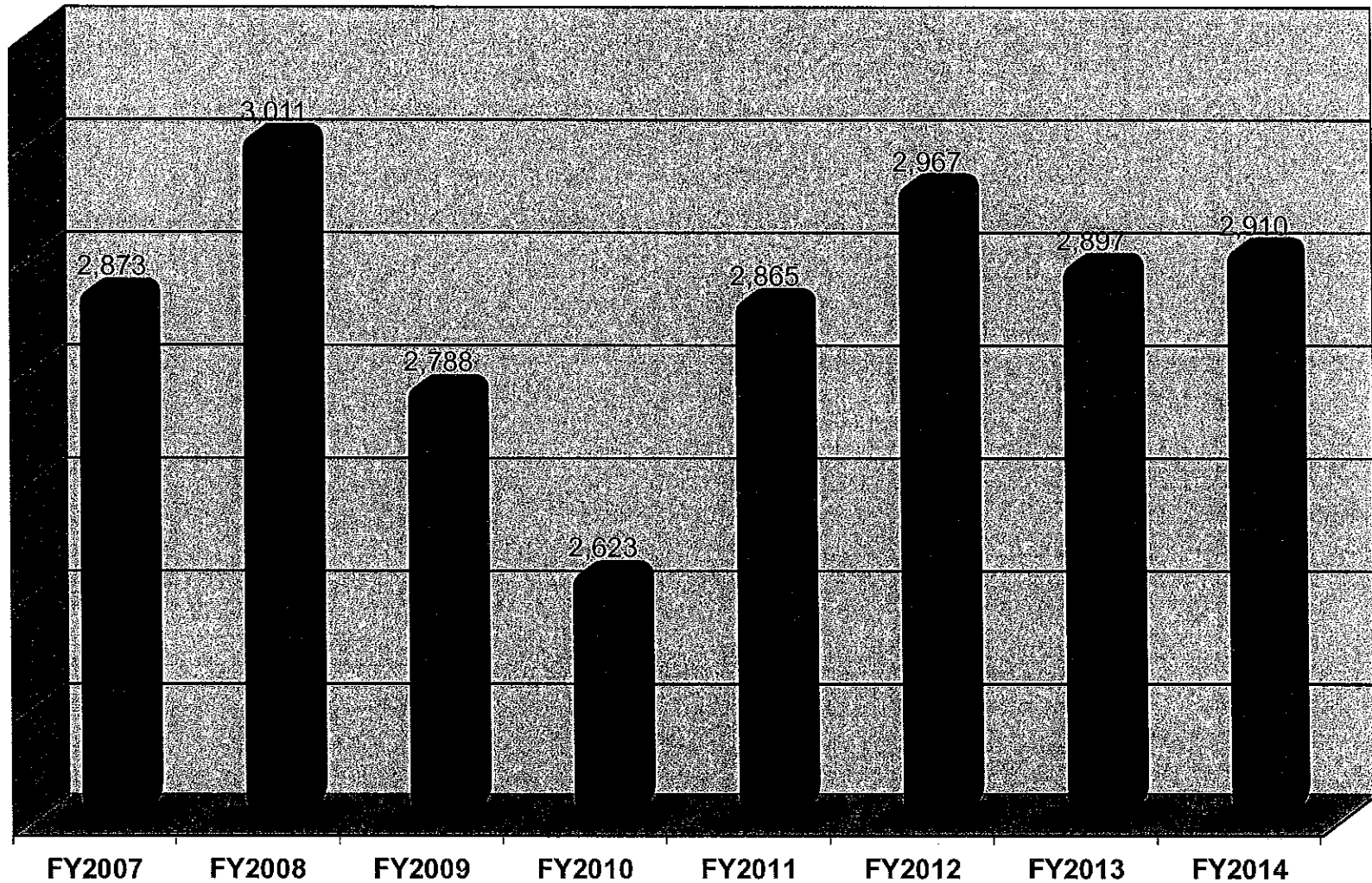
Curbside Recycling Program Service Activity

	Current Month FY 2014							FYTD 2014						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Service d	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	2	0	1	1	0	1	0.3	5	0	27	29	21	9	0.77
Chesterfield	10	341	44	56	8	11	0.2	171	1,333	633	1109	108	131	0.26
Colonial Heights	0	0	9	11	26	1	0.7	7	1	104	166	177	40	0.62
Goochland	0	1	0	0	1	0	0.0	6	37	0	15	2	1	0.00
Hanover	1	4	0	2	0	0	0.0	18	27	18	48	1	5	0.26
Henrico	409	46	33	82	15	13	0.2	3,817	512	460	965	107	123	0.23
Richmond	219	25	24	35	14	12	0.2	2,565	284	398	621	70	82	0.27
TFC total	641	417	111	187	64	38	0.2	6,589	2,194	1,640	2,953	486	391	0.26
Petersburg (CFS)	0	0	50	50	11	3	2.2	0	0	429	437	39	57	1.54
GRAND TOTAL	641	417	161	237	75	41	0.3	6,589	2,194	2,069	3,390	525	448	0.33

	Current Month FY 2013							FYTD 2013						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Service d	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	0	0	4	3	0	0	1.4	44	0	43	35	67	19	0.77
Chesterfield	17	106	72	70	8	15	0.4	435	1,663	879	944	77	148	0.37
Colonial Heights	2	0	17	13	7	3	1.3	5	0	184	206	333	48	1.14
Goochland	1	5	0	0	0	0	0.0	6	37	10	8	1	1	0.35
Hanover	1	2	1	1	0	0	0.2	9	22	22	36	4	4	0.32
Henrico	398	64	75	76	7	11	0.4	3,917	609	620	1228	74	97	0.31
Richmond	259	34	55	60	4	14	0.4	2,766	383	624	871	29	105	0.43
Petersburg	0	0	78	39	10	7	3.4	0	0	222	162	24	33	0.80
TOTAL	678	211	302	262	36	50	0.5	7,182	2,714	2,604	3,490	609	455	0.42

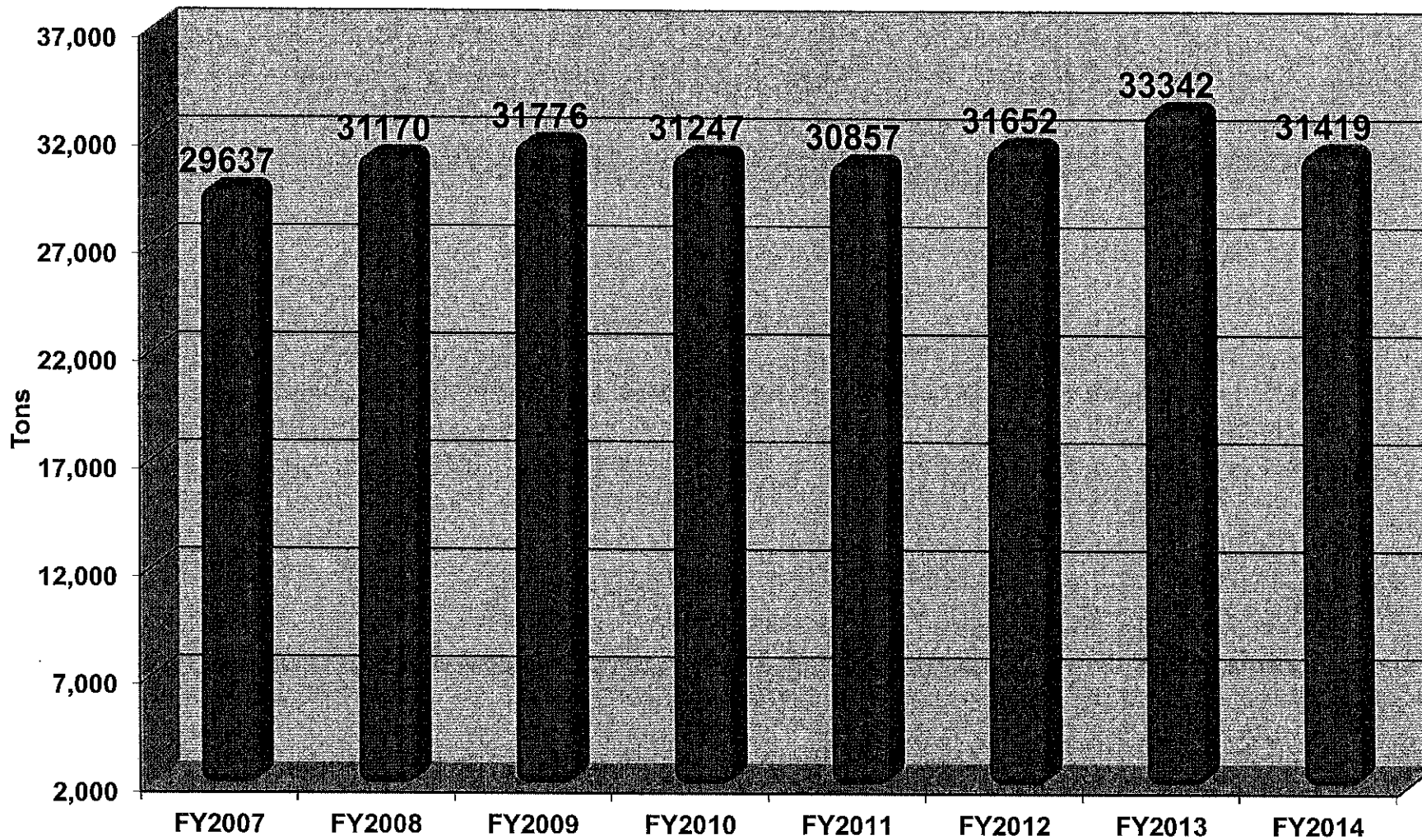


Curbside Collection History FY - Month in Tons





Curbside Collection History - FYTD





Program Statistics - May 2014

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			FY 2013	% Change Cost FY 2013/2014
	Set-Out	Pounds per Set- Out	Cost per Ton	Set-Out	Pounds per Set- Out	Cost per Ton		
Ashland	67.2%	25.2	\$ 131	65.3%	25.1	\$ 166	\$ 168	-0.8%
Chesterfield	34.4%	26.6	\$ 181	34.4%	27.1	\$ 182	\$ 169	7.9%
Colonial Heights	57.7%	23.8	\$ 168	51.3%	25.8	\$ 197	\$ 168	17.1%
Goochland	54.1%	40.4	\$ 39	55.8%	34.8	\$ 90	\$ 90	0.1%
Hanover	58.1%	24.9	\$ 115	54.2%	27.8	\$ 118	\$ 113	4.5%
Henrico	41.6%	29.0	\$ 121	40.5%	27.6	\$ 163	\$ 158	2.9%
Richmond	28.2%	29.5	\$ 207	29.9%	29.2	\$ 213	\$ 199	6.8%
TOTAL	36.6%	28.1	\$ 157	36.3%	27.7	\$ 180	\$ 170	6.0%

MSW Collection Program

Curbside Recycling Collection Program

Locality	Current Month			Locality	Current Month			
	Eligible Households	Cost per Household	Cost		Eligible Households	Cost per Household	Curbside Rebate**	Cost*
Ashland	1,465	15.399	\$ 22,560	Ashland	1,465	2.551	\$ 496.40	\$ 3,241
Colonial Heights	6,610	5.020	\$ 33,182	Chesterfield	97,585	1.931	\$ 18,760.40	\$ 169,676
Hopewell	8,644	12.172	\$ 105,215	Colonial Heights	6,701	2.551	\$ 1,818.80	\$ 15,275
Petersburg	10,980	10.350	\$ 113,643	Goochland	1,238	1.931	\$ 811.40	\$ 1,579
TOTAL	27,699		\$ 274,600	Hanover	2,837	1.931	\$ 814.60	\$ 4,664
				Henrico	84,909	1.931	\$ 24,517.80	\$ 139,441
				Richmond	61,487	1.931	\$ 10,985.20	\$ 107,746
				TOTAL	256,222		\$ 58,204.60	\$ 441,623

Note: Petersburg HH Rate includes Curbside Recycling



Program Statistics - May 2014
Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2014 (tons)						April	% Change
	Co-Mix	Mx Paper	ONP	OCC	SS	Total	2013	13/14
Chesterfield	-	-	-	-	-	-	38.60	-100.0%
Goochland	17.73	28.98	-	-	-	46.71	50.38	-7.3%
Hanover	85.05	-	-	-	-	85.05	84.60	0.5%
Henrico	40.49	66.09	13.06	-	2.45	122.09	111.79	9.2%
New Kent	13.41	18.85	7.53	7.40	0.37	47.56	47.74	-0.4%
Powhatan	24.51	32.52	-	-	-	57.03	49.32	15.6%
Colonial Heights	-	-	0.38	0.20	0.44	1.02	2.45	-58.4%
Petersburg	7.50	13.55	-	-	-	21.05	22.00	-4.3%
Hopewell	6.90	11.75	1.87	-	-	20.52	21.21	-3.3%
Richmond	20.55	33.59	-	5.10	-	59.24	59.95	-1.2%
TOTAL	216.1	205.3	22.8	12.7	3.3	460.3	488.0	-5.7%

Locality	Current Month FY2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	14.44	21.25	-	0.40	2.51	38.60
Goochland	18.14	32.24	-	-	-	50.38
Hanover	84.60	-	-	-	-	84.60
Henrico	40.74	60.30	7.18	-	3.57	111.79
New Kent	14.38	17.32	7.94	8.10	-	47.74
Powhatan	18.83	30.49	-	-	-	49.32
Colonial Heights	-	-	1.81	0.20	0.44	2.45
Petersburg	9.31	12.70	-	-	-	22.00
Hopewell	7.71	9.88	3.62	-	-	21.21
Richmond	24.90	29.98	0.72	4.35	-	59.95
TOTAL	233.0	214.2	21.3	13.1	6.5	488.0



Program Statistics - May 2014
Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.60	4.37	4.97	497.18	-99.0%
Goochland	156.79	302.31	-			459.10	472.94	-2.9%
Hanover	850.95	-	2.09		-	853.04	874.36	-2.4%
Henrico	444.33	663.87	110.04		32.65	1,250.89	1,177.79	6.2%
New Kent	143.71	201.84	69.57	75.17	3.45	493.74	502.63	-1.8%
Powhatan	233.29	323.02	-			556.31	525.11	5.9%
Prince George	-	-	-			-	-	
Colonial Heights	-	-	13.10	2.90	7.27	23.27	27.40	-15.1%
Petersburg	97.99	123.07	-		0.22	221.28	306.95	-27.9%
Hopewell	83.45	118.82	39.43			241.70	234.15	3.2%
Richmond	229.37	304.84	-	51.45		585.66	624.93	-6.3%
TOTAL	2,239.9	2,037.8	234.2	130.1	48.0	4,690.0	5,243.4	-10.6%

Locality	FYTD 2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	176.39	290.80	-	5.22	24.77	497.18
Goochland	159.86	311.95	1.13			472.94
Hanover	868.05	-	6.31		-	874.36
Henrico	383.01	641.86	110.31		42.61	1,177.79
New Kent	138.77	206.21	71.20	86.45		502.63
Powhatan	197.06	328.05	-			525.11
Prince George	-	-	-			-
Colonial Heights	-	-	19.72	2.40	5.28	27.40
Petersburg	101.55	198.25	6.93		0.22	306.95
Hopewell	68.46	127.50	38.19			234.15
Richmond	224.61	340.22	9.35	50.75		624.93
TOTAL	2,317.8	2,444.8	263.1	144.8	72.9	5,243.4

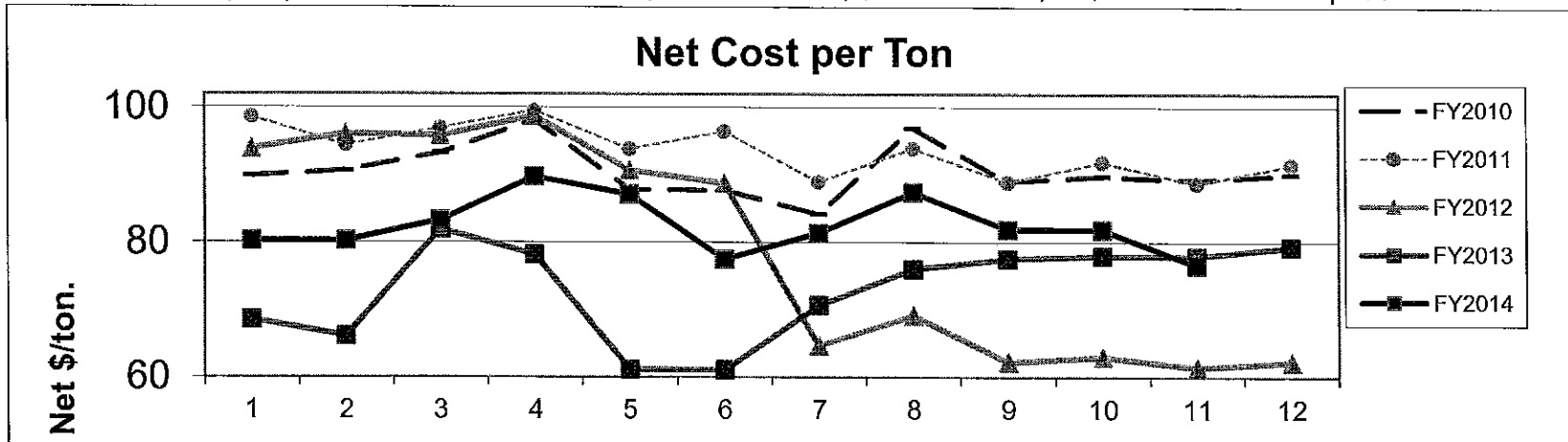


Program Statistics - May 2014

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net	Net Cost	FYTD 2014	FYTD 2013
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Processing (TFC)	ONP (SP)	Cost - \$	\$ per Ton	Net Cost per Ton	Net Cost per Ton
Chesterfield					\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 219.0	\$ 100.2
Goochland	7/2				\$ 4,426.4		\$ (1,075.9)	\$ -	\$ 3,350.5	\$ 71.7	\$ 77.4	\$ 70.5
Hanover		1/1	40/6		\$ -	\$ 3,254.6	\$ -	\$ -	\$ 3,254.6	\$ 38.3	\$ 38.2	\$ 37.2
Henrico	16/10	9/9	3/1		\$ 13,472.1	\$ 516.2	\$ (2,453.6)	\$ 244.9	\$ 11,289.8	\$ 92.5	\$ 104.2	\$ 91.7
New Kent	7/4	7/4	1/1	10/4	\$ 4,746.6	\$ 557.2	\$ (699.8)	\$ 141.2	\$ 4,462.8	\$ 93.8	\$ 97.0	\$ 90.2
Powhatan	8/1				\$ 5,455.2		\$ (1,207.3)	\$ -	\$ 4,247.9	\$ 74.5	\$ 83.3	\$ 74.7
Colonial Heights		2/2	3/2	1/1	\$ -	\$ 127.8	\$ -	\$ 7.1	\$ 120.7	\$ 118.3	\$ 62.1	\$ 74.2
Petersburg	3/3		1/1		\$ 3,513.4	\$ 18.7	\$ (503.0)	\$ -	\$ 3,029.0	\$ 143.9	\$ 152.4	\$ 101.2
Hopewell	4/4	2/2			\$ 2,514.1		\$ (436.2)	\$ 35.1	\$ 2,042.8	\$ 99.6	\$ 92.9	\$ 87.5
Richmond	7/4			3/3	\$ 6,667.9	\$ 571.4	\$ (1,247.0)	\$ -	\$ 5,992.3	\$ 101.2	\$ 101.9	\$ 86.5
TOTAL	52/28	21/18	48/11	14/8	\$ 40,796	\$ 5,046	\$ (10,163.8)	\$ 428	\$ 35,249	\$ 76.58	\$ 82.2	\$ 74.2

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5
 Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton
 TFC OCC Price: Current Month - \$100 per ton less \$27.50 processing fee; Prior Month - \$105 per ton
 TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee





Program Statistics - May 2014

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	May-14	May-13	May-14	May-13	May-14	May-13	May-14	May-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	440	1,180	0	0	0	0	165	110
Hanover	3,240	4,480	295	210	110	110	220	220
Henrico	3,280	1,995	0	325	-	-	55	0
New Kent	842	900	100	0	0	55	275	0
Powhatan	750	977	0	185	55	110	110	0
Richmond	65	80	0	0	0	0	275	385
Prince George	-	-	-	-	-	-	-	-
Total	8,617	9,612	395	720	165	275	1,100	715

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	477	977	0	0	0	0	275	330
Goochland	6,540	8,505	475	330	660	495	605	770
Hanover	34,785	41,642	1,840	2,078	2,530	2,145	2,145	1,540
Henrico	26,420	34,750	2,245	2,370	-	-	660	715
New Kent	8,317	10,705	394	273	1,045	1,045	1,155	935
Powhatan	8,351	9,226	340	591	770	660	495	495
Richmond	575	535	135	0	0	0	2,585	3,190
Prince George	-	-	-	-	-	-	-	-
Total	85,465	106,340	5,429	5,642	5,005	4,345	7,920	7,975

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.93/gal; last half - \$.92/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost



Program Statistics - May 2014
Appliance/Metals, CFC/HCFC and Textile Programs

Appliance & Scrap Metal Program (tons)				
Locality	May-14	May-13	FYTD-14	FYTD-13
Chesterfield	-	-	-	59.3
Colonial Heights	-	4.5	6.7	9.9
Goochland	27.2	22.2	174.2	163.1
Hanover	-	-	-	-
Henrico	30.6	18.1	235.4	198.3
Hopewell	-	-	13.2	8.3
New Kent	25.6	22.6	182.2	184.8
Petersburg	-	-	-	-
Powhatan	25.2	22.0	154.6	136.9
Prince George	-	-	-	-
Richmond	-	-	-	-
Total	109	89	766	761

CFC/HCFC Program (units)				
May-14	May-13	FYTD-14	FYTD-13	
0	0	0	0	0
0	0	0	0	0
-	-	-	-	-
-	-	-	-	-
110	111	1,032	1093	
0	0	20	55	
0	0	0	0	
0	0	0	44	
0	0	176	118	
-	-	-	-	
24	29	236	243	
134	140	1,464	1,553	

Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$230/ton) less \$30 per ton processing fee. Current month net price; \$200 per ton, previous month: \$180/ton.

Hauling fee is \$81.25/load

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Goodwill Recycling/Reuse Program (tons)				
Locality	May-14	May-13	FYTD-14	FYTD-13
Hanover	45.91	39.48	416.70	199.67
Powhatan	29.08	-	89.30	-
Chesterfield	1.20	1.23	11.69	15.25
Henrico	19.50	18.93	201.23	212.97
Goochland	0.94	1.319	12.64	52.56
Total	96.6	61.0	731.5	480.5

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - May 2014
Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	May-14	May-13	FYTD-14	FYTD-13
Chesterfield	58	-	277	125
Colonial Heights	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	172	225
Henrico	-	-	252	184
Hopewell	-	-	-	-
New Kent	-	-	35	27
Petersburg	-	-	-	-
Powhatan	-	-	54	-
Richmond	-	-	61	-
Prince George	-	-	-	-
Total	58	0	851	561

Used Tire Program (tons)			
May-14	May-13	FYTD-14	FYTD-13
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
0.0	10.0	40.0	50.0
27.8	29.5	278.5	242.4
32.1	31.9	199.8	196.4
-	-	-	-
-	-	-	-
10.0	10.0	140.0	200.0
10.0	0.0	40.0	30.0
0.0	0.0	0.0	0.0
-	-	-	-
80	81	698	719

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank
 Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	May-14	May-13	FYTD-14	FYTD-13
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	5	-	5
Hanover	185	182	1,477	1,447
Henrico	32	68	392	482
New Kent	0	0	126	158
Prince George	0	0	-	0
CVWMA	13	0	15	72
Total	230	255	2,010	2,164

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - May 2014

eWaste Recycling Program

Locality	eWaste Collections (tons)											
	May-14	May-13	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	-	-	20.1	15.1	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	-	14.1	221.1	229.6	236.1	220.6	183.3	178.4				
New Kent CC	-	-	26.7	37.0	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
Sub Total - CCs	-	14	268	282	333	292	251	287	78	-	-	-
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	-	1.3	55.9	33.5	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	-	1.9	0.4	-	-	-	-	2.2			
Hanover - Events	2.6	-	10.0	12.0	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	-	5.4	26.1	21.3	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	-	-	4.8	4.5	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	4.7	10.3	9.4	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
Sub Total - Events	2.6	11.4	108.9	81.1	72.9	59.9	68.8	110.9	96.7	45.3	40.0	20.8
Grand Total	3	25	377	363	406	352	320	398	175	45	40	21

eWaste - Creative Recycling Services, Inc.



Program Statistics - May 2014
Convenience Center MSW Program

	MSW Tonnages					
	May-14	May-13	Change	FYTD-14	FYTD-13	Change
Chesterfield N.	1,190	921	29.1%	10,270	9,393	9.3%
Chesterfield S.	708	622	13.9%	6,002	5,611	7.0%
Goochland E	448	533	-16.0%	4,843	4,751	1.9%
Goochland W	201	162	24.2%	1,767	1,677	5.3%
New Kent - 612	157	220	-28.6%	1,912	2,015	-5.1%
New Kent - 618	229	204	12.5%	1,986	1,869	6.3%
New Kent - 634	66	55	20.7%	563	590	-4.5%
New Kent - 647	49	58	-16.0%	601	622	-3.4%
Powhatan	605	548	10.4%	5,983	5,840	2.4%
Total	3,654	3,324	9.9%	33,927	32,367	4.8%

Cost per Ton		
May-14	FYTD-14	FYTD-13
\$ 26.9	\$ 26.4	\$ 49.1
\$ 24.7	\$ 26.6	\$ 48.9
\$ 43.7	\$ 45.6	\$ 47.7
\$ 35.0	\$ 36.5	\$ 59.6
\$ 33.0	\$ 32.5	\$ 49.7
\$ 36.5	\$ 38.0	\$ 68.8
\$ 36.4	\$ 37.7	\$ 51.9
\$ 35.0	\$ 34.9	\$ 50.1
\$ 28.1	\$ 27.7	\$ 66.5
\$ 31.8	\$ 31.3	\$ 56.4

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



Program Statistics - May 2014
Yard Waste Program

Yard Waste (tons)

Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Ashland (YW)	-	-	1,838	-	752	-	2,406	-	-	-	-	-
Colonial Heights (YW)	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
Goochland (GW/EJ)	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	8,711
Hanover (EJ/YW)	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	8,449
Henrico (YW/GW)	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	43,386
Hopewell (GW)	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	1,306
New Kent	3,103	-	2,638	-	-	-	-	-	-	-	-	-
Petersburg	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
Prince George	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
Richmond	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
Simons Total	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
Yard Works Total	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	3,786
Green Waste Total							3,386	40,227	45,600	73,692	50,018	36,279
E.J. Wade Total												21,787
Grand Total	90,724	53,822	106,996	65,752	163,355	85,886	100,111	61,558	60,952	86,687	58,615	61,852



Program Statistics - May 2014
Program Revenue

Locality	Current Month Revenue (\$)							Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ -	\$ 15.00	\$ -		\$ -	\$ 15
Colonial Heights	\$ -	\$ 7.13	\$ 10.88	\$ -	\$ -	\$ -		\$ 18
Goochland	\$ 4,404.16	\$ -		\$ -		\$ 404.80	\$ 1,075.88	\$ 5,885
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 260.25	\$ 3,000.90		\$ 3,261
Henrico	\$ 5,430.62	\$ 244.88	\$ -	\$ -	\$ 44.00	\$ 3,033.30	\$ 2,453.59	\$ 11,206
Hopewell	\$ -	\$ 35.06		\$ -			\$ 436.22	\$ 471
New Kent	\$ 4,031.79	\$ 141.19	\$ 402.38	\$ -	\$ -	\$ 774.64	\$ 699.81	\$ 6,050
Petersburg	\$ -	\$ -					\$ 503.04	\$ 503
Powhatan	\$ 4,180.36			\$ -		\$ 695.10	\$ 1,207.31	\$ 6,083
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 277.31	\$ -	\$ -	\$ 59.80	\$ 1,247.03	\$ 1,584
CVWMA		\$ 142.75	\$ 230.19		\$ 9.75	\$ -	\$ 2,540.96	\$ 2,924
TOTAL	\$ 18,047	\$ 571	\$ 921	\$ 15	\$ 314	\$ 7,969	\$ 10,164	\$ 38,000

Locality	FYTD 2014 Revenue (\$)							Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 43.88	\$ 89.00	\$ -		\$ -	\$ 133
Colonial Heights	\$ 890.51	\$ 245.63	\$ 177.56	\$ -	\$ -	\$ 429.30		\$ 1,743
Goochland	\$ 25,596.50	\$ -		\$ -		\$ 5,909.80	\$ 11,332.51	\$ 42,839
Hanover	\$ -	\$ 39.19	\$ -	\$ 108.00	\$ 2,131.50	\$ 31,463.34		\$ 33,742
Henrico	\$ 38,754.30	\$ 2,063.25	\$ -	\$ 83.00	\$ 558.75	\$ 23,892.80	\$ 24,848.88	\$ 90,201
Hopewell	\$ 1,837.96	\$ 739.31		\$ -			\$ 4,452.16	\$ 7,029
New Kent	\$ 25,752.57	\$ 1,304.44	\$ 4,684.67	\$ 24.00	\$ 207.50	\$ 7,529.73	\$ 7,551.80	\$ 47,055
Petersburg	\$ -	\$ -					\$ 4,611.23	\$ 4,611
Powhatan	\$ 23,535.51			\$ 15.00		\$ 7,586.41	\$ 12,084.56	\$ 43,221
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 3,232.03	\$ 10.00	\$ -	\$ 519.05	\$ 11,415.08	\$ 15,176
CVWMA		\$ 1,463.94	\$ 2,712.71		\$ 12.50	\$ -	\$ 25,432.07	\$ 29,621
TOTAL	\$ 116,367	\$ 5,856	\$ 10,851	\$ 329	\$ 2,910	\$ 77,330	\$ 101,728	\$ 315,372