



PROGRAM STATISTICS - March 2014

	<u>March-14</u>	<u>2014 FYTD</u>	<u>March-13</u>	<u>2013 FYTD</u>
<u>Curbside</u>				
Co-Mix (tons)	702.6	6,900.3	796.8	7,365.4
Fiber (tons)	1,909.4	18,751.2	2,165.2	20,015.4
Set Out Rate (%)	34.5%	36.1%	34.9%	35.9%
Cost (\$/ton)	\$ 207	\$ 182	\$ 181	\$ 150
Recycling Missed Collections (TFC)	179	1,690	249	2,050
Recycling Missed Collections (CFS)	77	344	71	71
Trash Missed Collections (Republic)	68	499	72	596
Trash Missed Collections (CFS)	188	1,221	291	1,116
<u>Drop-Off</u>				
Co-Mix (tons)	188.0	1,819.2	201.8	1,855.3
Mixed Paper (tons)	165.2	1,651.9	207.9	2,023.7
ONP (tons)	20.4	193.9	21.3	225.9
OCC (tons)	11.2	104.6	13.6	119.4
Single Stream (tons)	4.1	41.0	7.0	60.2
Cost (\$/ton)	\$ 81.9	\$ 83.0	\$ 80.3	\$ 73.1
<u>Safe Garage</u>				
Oil (gal)	5,884	64,775	6,166	84,026
Antifreeze (gal)	340	4,559	255	4,627
Oil Filters (gal)	110	4,070	385	3,685
Category 1 (gal)	715	6,325	605	5,720
Appliances / Metals (tons)	55	553	52	534
CFC/HCFC (units)	73	1,117	106	1,184
Propane Tanks (units)	-	498	-	561
Used Tires (tons)	46	545	88	564
Lead-Acid Batteries (units)	169	1,540	52	1,505
Textiles (tons)	77	547	54	362
Electronics (tons)	43	302	26	271
Convenience Center MSW (tons)	2,876	26,679	2,951	25,661
Convenience Center MSW Cost (\$/ton)	\$ 31.8	\$ 31.6	\$ 58.6	\$ 56.6
<u>Program Revenue</u>				
	\$ 23,195	\$ 239,245	\$ 29,772	\$ 309,567



Program Statistics - March 2014

Residential MSW Collection Program Call Center Activity

Current Month

	Cart Requests			Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen						
Ashland: Republic	4	0	0	6	0	2	0	0	1.5
Hopewell - Republic	6	0	1	62	0	41	6	7	7.8
Petersburg - CFS	23	1	2	134	0	227	77	7	16.8
Colonial Heights: CFS	29	7	1	54	0	76	27	0	13.5
MSW TOTAL	62	8	4	256	0	346	110	14	11.6

Fiscal Year-To-Date 2014

	Cart Requests			Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen						
Ashland: Republic	20	7	1	41	28	24	6	1	1.0
Hopewell - Republic	65	1	22	458	307	245	52	30	5.8
Petersburg - CFS	310	25	11	896	716	2364	407	61	12.6
Colonial Heights: CFS	123	21	6	325	346	639	264	26	8.3
MSW TOTAL	518	54	40	1,720	1,397	3,272	729	118	8.6

Fiscal Year-To-Date 2013

	Cart Requests			Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen						
Ashland	24	6	5	83	38	22	6	3	2.4
Colonial Heights	168	46	7	373	339	548	223	49	10.7
Hopewell	78	5	20	513	343	156	40	34	7.3
Petersburg	254	140	64	743	470	405	98	56	10.8
TOTAL	524	197	96	1,712	1,190	1,131	367	142	9.8



Program Statistics - March 2014

Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)			March 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*		
Ashland	1,465	26.7	9.8	1.1	29.3	24.4%
Chesterfield	97,585	656.4	241.6	26.9	1,123.3	-20.1%
Colonial Heights	6,680	64.6	23.8	2.7	165.3	-46.5%
Goochland	1,238	17.3	6.4	0.7	27.7	-14.5%
Hanover	2,837	28.0	10.3	1.1	44.7	-14.3%
Henrico	84,909	695.1	255.8	28.5	1,016.2	-6.4%
Richmond	61,487	421.3	155.0	17.3	555.4	3.8%
Petersburg (CFS)	10,980	86.2	31.7	17.7	-	-
TOTAL - TFC	256,201	1,909	703	78	2,612	-11.8%

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)			FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*		
Ashland	1,465	174.9	64.4	7.2	226.2	5.8%
Chesterfield	97,585	7,022.5	2,584.2	288.2	10,372.6	-7.4%
Colonial Heights	6,701	678.7	249.7	27.9	1,112.6	-16.6%
Goochland	1,238	162.8	59.9	6.7	242.4	-8.1%
Hanover	2,837	313.5	115.4	12.9	446.8	-4.0%
Henrico	84,909	6,604.9	2,430.5	271.1	9,552.9	-5.4%
Richmond	61,487	3,793.9	1,396.1	155.7	5,427.3	-4.4%
Petersburg (CFS)	10,980	774.5	285.0	158.9	-	-
TOTAL - TFC	256,222	18,751	6,900	770	27,381	-6.3%

*Based on estimated residue rate of 3% (TFC) & 15% (CFS)



Program Statistics - March 2014

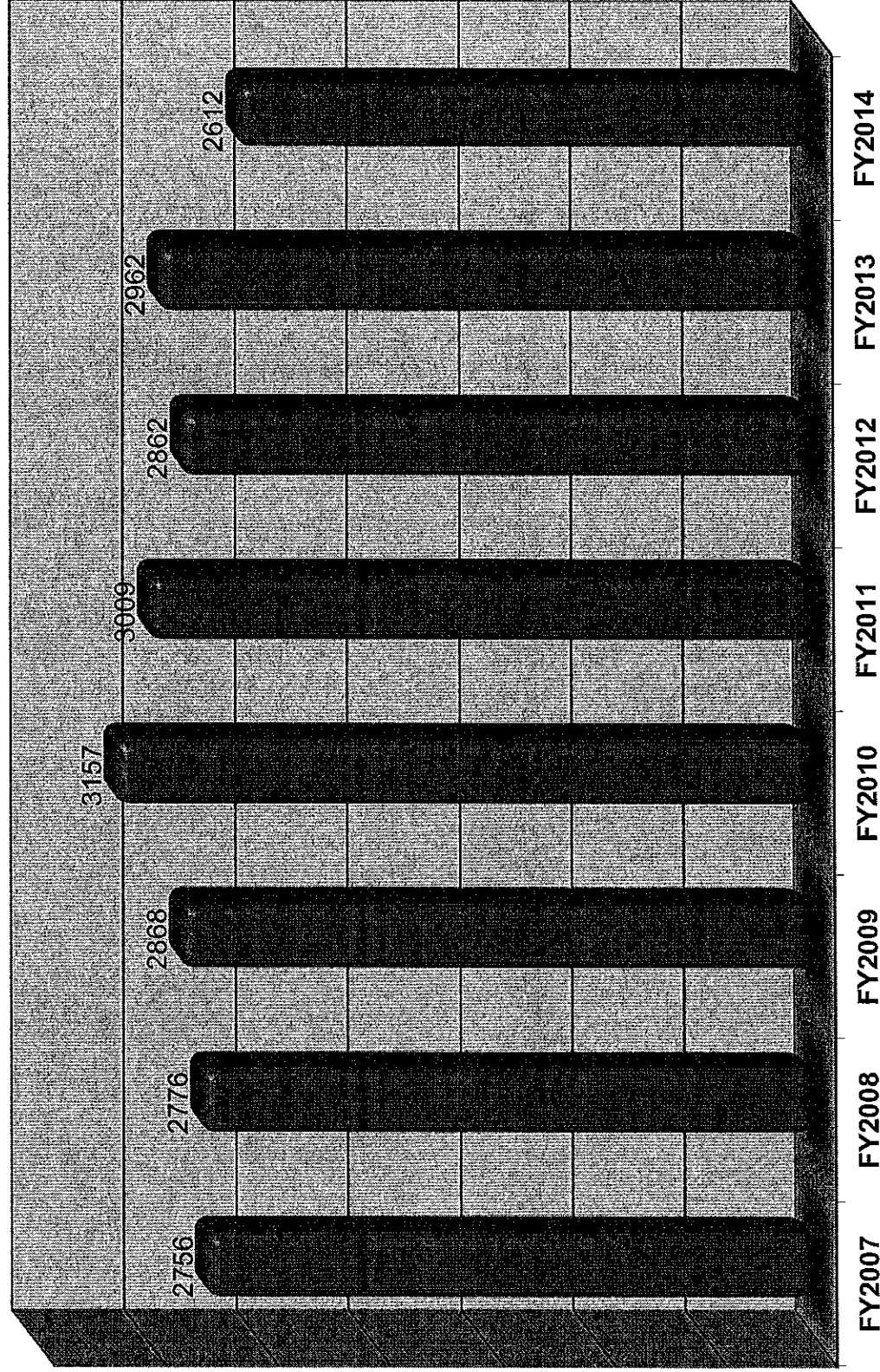
Curbside Recycling Program Service Activity

Current Month FY 2014										FYTD 2014						
Bin	Cart	Misses	Service	Act Req	Notes	Misses / K HHs	Bin	Cart	Misses	Service	Act Req	Notes	Misses / K HHs			
Reqs / Purch	Purch		Alerts			Service	Reqs / Purch	Purch					Service			
Ashland	0	0	3	1	2	0.7		0	24	25	19	7	0.82			
Chesterfield	16	199	54	10	12	0.3	146	766	527	984	91	100	0.26			
Colonial Heights	0	0	4	24	5	0.2	7	1	82	148	139	30	0.58			
Goochland	1	5	0	1	0	0.0	5	32	0	15	1	1	0.00			
Hanover	1	3	1	0	0	0.2	16	21	18	45	1	4	0.32			
Henrico	342	52	59	18	9	0.3	3,042	421	373	809	77	78	0.23			
Richmond	277	29	58	13	3	0.4	2,107	232	322	510	49	51	0.27			
TFC total	637	288	179	67	31		5,324	1,473	1,346	2,536	377	271				
Petersburg (CFS)	0	0	77	0	0		0	0	344	341	24	40				
GRAND TOTAL	637	288	256	306	67	0.5	5,324	1,473	1,690	2,877	401	311	0.33			

Current Month FY 2013										FYTD 2013						
	Bin	Cart	Misses	Service	Act Req	Notes	Misses / K HHs Service ed	Bin	Cart	Misses	Service	Act Req	Notes	Misses / K HHs Service ed		
Ashland	0	0	4	6	4	0	1.4	44	0	33	24	64	17	0.68		
Chesterfield	15	109	68	88	8	15	0.3	400	1,557	754	725	65	112	0.38		
Colonial Heights	0	0	1	17	17	7	0.0	3	0	146	160	307	40	1.09		
Goochland	1	10	0	0	0	1	0.0	5	32	10	8	1	1	0.43		
Hanover	0	2	1	4	1	2	0.2	8	20	19	30	3	4	0.33		
Henrico	341	64	41	210	4	14	0.2	3,138	545	494	868	61	79	0.31		
Richmond	204	25	63	137	4	8	0.5	2,262	349	523	608	23	73	0.45		
Petersburg	0		71	59	8	15		0		71	59	8	15			
TOTAL	561	210	249	521	46	62	0.5	5,860	2,503	2,050	2,482	532	341	0.41		

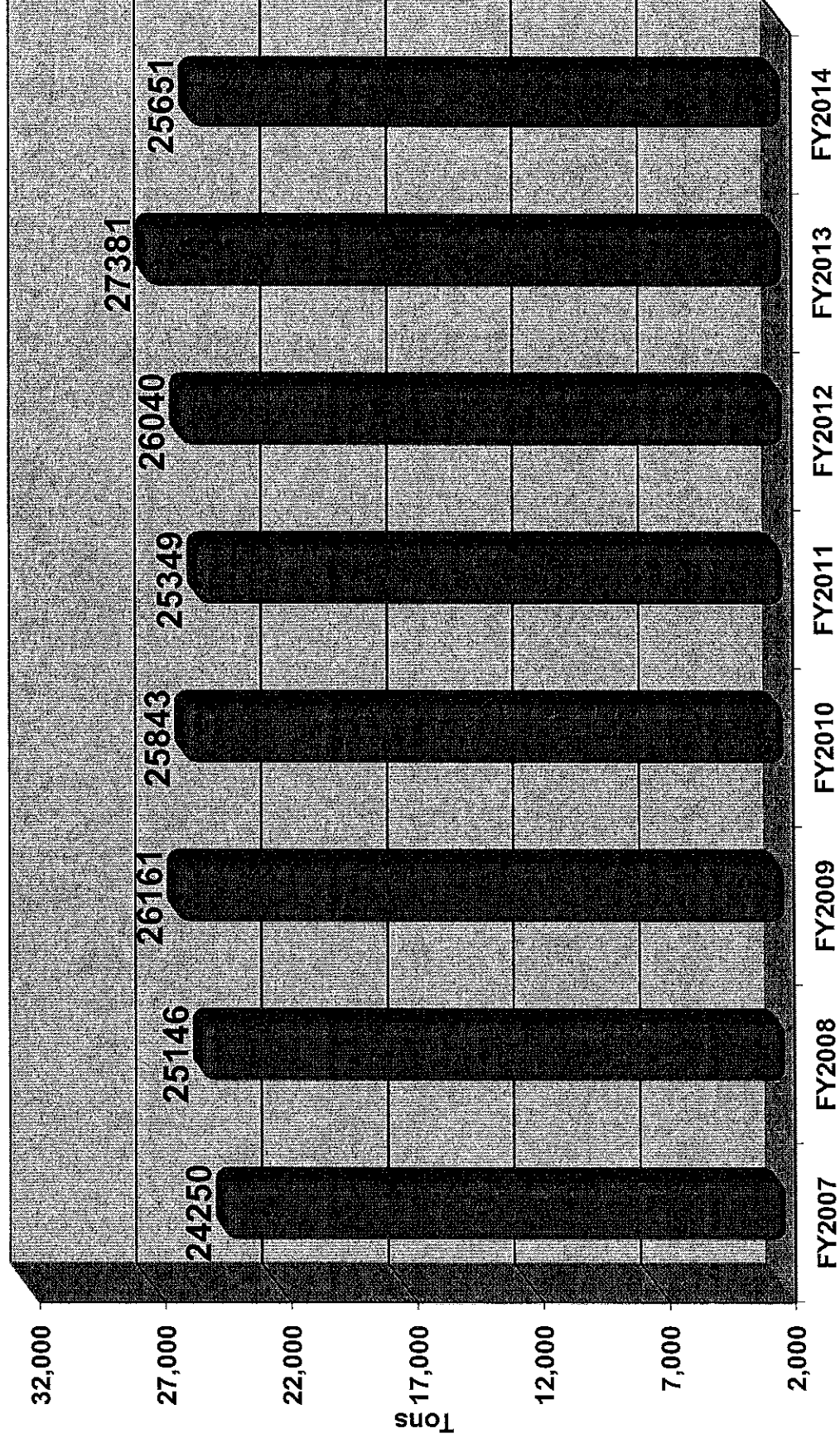


Curbside Collection History FY - Month in Tons





Curbside Collection History - FYTD





Program Statistics - March 2014

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			% Change
	Set-Out	Pounds per Set-Out	Cost per Ton	Set-Out	Pounds per Set-Out	Cost per Ton	
Ashland	60.4%	27.5	\$ 197	65.4%	25.0	\$ 168	6.1%
Chesterfield	34.2%	25.6	\$ 217	34.4%	27.2	\$ 180	23.0%
Colonial Heights	35.9%	24.3	\$ 240	50.1%	26.2	\$ 198	36.3%
Goochland	55.6%	34.4	\$ 110	56.0%	33.8	\$ 99	24.3%
Hanover	52.4%	25.7	\$ 156	53.6%	28.2	\$ 117	19.0%
Henrico	36.6%	27.1	\$ 186	40.3%	27.4	\$ 170	20.1%
Richmond	29.5%	29.5	\$ 230	29.9%	29.1	\$ 215	18.6%
TOTAL	34.5%	27.0	\$ 207	36.1%	27.7	\$ 182	21.4%

MSW Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	15.399	\$ 22,560
Colonial Heights	6,610	5.020	\$ 33,182
Hopewell	8,644	12.172	\$ 105,215
Petersburg	10,980	10.350	\$ 113,643
TOTAL	27,699		\$ 274,600

Note: Petersburg HH Rate includes Curbside Recycling

Curbside Recycling Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	3.045	\$ 4,461
Chesterfield	97,585	1.971	\$ 192,340
Colonial Heights	6,701	3.045	\$ 20,405
Goochland	1,238	1.971	\$ 2,440
Hanover	2,837	1.971	\$ 5,592
Henrico	84,909	1.971	\$ 167,356
Richmond	61,487	1.971	\$ 121,191
TOTAL	256,222		\$ 513,784



Program Statistics - March 2014 **Drop-Off Recycling Program Tonnages - Current Month**

Locality	Current Month FY2014 (tons)					March	% Change
	Co-Mix	Mx Paper	ONP	OCC	SS	2013	13/14
Chesterfield	-	-	-	-	-	45.77	-100.0%
Goochland	11.86	21.07	-	-	-	41.64	-20.9%
Hanover	74.70	-	-	-	-	76.40	-2.2%
Henrico	35.89	55.91	7.37	-	3.40	98.11	4.5%
New Kent	12.67	17.52	5.82	5.97	0.22	49.20	-14.2%
Powhatan	17.95	26.37	-	-	-	50.42	-12.1%
Prince George	-	-	-	-	-	-	-
Colonial Heights	-	-	1.55	0.20	0.44	3.13	-30.0%
Petersburg	8.10	9.12	-	-	-	18.98	-9.3%
Hopewell	8.05	10.39	5.64	-	-	18.55	29.8%
Richmond	18.82	24.84	-	5.00	-	49.33	-1.4%
TOTAL	188.0	165.2	20.4	11.2	4.1	451.5	-13.9%

Locality	Current Month FY2013 (tons)					Total
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	14.20	28.28	-	0.82	2.47	45.77
Goochland	13.39	28.25	-	-	-	41.64
Hanover	76.05	-	0.35	-	-	76.40
Henrico	35.92	50.14	8.82	-	3.23	98.11
New Kent	15.01	18.29	8.25	7.65	-	49.20
Powhatan	17.30	33.12	-	-	-	50.42
Prince George	-	-	-	-	-	-
Colonial Heights	-	-	1.21	0.60	1.32	3.13
Petersburg	6.64	12.35	-	-	-	18.98
Hopewell	6.82	10.12	1.61	-	-	18.55
Richmond	16.47	27.30	1.01	4.55	-	49.33
TOTAL	201.8	207.9	21.3	13.6	7.0	451.5



Program Statistics - March 2014 **Drop-Off Recycling Program Tonnages - FYTD**

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.60	4.37	4.97	417.25	-98.8%
Goochland	125.36	247.37	-	-	-	372.73	381.35	-2.3%
Hanover	691.20	-	2.09	-	-	693.29	704.82	-1.6%
Henrico	365.74	539.26	87.69	-	27.77	1,020.46	952.82	7.1%
New Kent	115.89	163.62	59.64	60.17	2.86	402.18	415.31	-3.2%
Powhatan	181.41	261.48	-	-	-	442.89	430.34	2.9%
Prince George	-	-	-	-	-	-	-	-
Colonial Heights	-	-	11.12	2.30	5.73	19.15	23.55	-18.7%
Petersburg	81.55	97.63	-	-	0.22	179.40	263.37	-31.9%
Hopewell	68.64	98.24	33.37	-	-	200.25	187.59	6.7%
Richmond	189.36	244.27	-	41.55	-	475.18	508.00	-6.5%
TOTAL	1,819.2	1,651.9	193.9	104.6	41.0	3,810.5	4,284.4	-11.1%

Locality	FYTD 2013 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	147.96	244.63	-	4.42	20.24	417.25	417.25	-98.8%
Goochland	126.22	254.00	1.13	-	-	381.35	381.35	-2.3%
Hanover	698.85	-	5.97	-	-	704.82	704.82	-1.6%
Henrico	299.66	522.57	95.26	-	35.33	952.82	952.82	7.1%
New Kent	109.41	172.59	61.91	71.40	-	415.31	415.31	-3.2%
Powhatan	160.68	269.66	-	-	-	430.34	430.34	2.9%
Prince George	-	-	-	-	-	-	-	-
Colonial Heights	-	-	17.15	2.00	4.40	23.55	23.55	-18.7%
Petersburg	83.13	173.10	6.93	-	0.22	263.37	263.37	-31.9%
Hopewell	51.27	106.21	30.11	-	-	187.59	187.59	6.7%
Richmond	178.08	280.90	7.47	41.55	-	508.00	508.00	-6.5%
TOTAL	1,855.3	2,023.7	225.9	119.4	60.2	4,284.4	4,284.4	-11.1%



Program Statistics - March 2014

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net Cost - \$	Net Cost \$ per Ton	FYTD 2014 Net Cost per Ton	FYTD 2013 Net Cost per Ton
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Processing (TFC)	ONP (SP)				
Chesterfield					\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 219.0	\$ 100.7
Goochland	7/2				\$ 3,465.7		\$ (782.2)	\$ -	\$ 2,683.5	\$ 81.5	\$ 78.5	\$ 70.4
Hanover		1/1	40/6		\$ -	\$ 2,896.8	\$ -	\$ -	\$ 2,896.8	\$ 38.8	\$ 38.2	\$ 37.1
Henrico	16/10	9/9	3/1		\$ 12,724.9	\$ 465.0	\$ (2,075.7)	\$ 138.2	\$ 10,976.1	\$ 107.0	\$ 105.9	\$ 88.0
New Kent	7/4	7/4	1/1	10/4	\$ 4,319.6	\$ 526.3	\$ (650.4)	\$ 109.1	\$ 4,086.3	\$ 96.8	\$ 96.9	\$ 88.5
Powhatan	8/1				\$ 4,601.2		\$ (979.0)	\$ -	\$ 3,622.3	\$ 81.7	\$ 85.6	\$ 74.6
Prince George					\$ -		\$ -	\$ -	\$ -	-	-	-
Colonial Heights		2/2	3/2	1/1	\$ -	\$ 124.8	\$ -	\$ 29.1	\$ 95.7	\$ 43.7	\$ 60.0	\$ 73.1
Petersburg	3/3		1/1		\$ 3,193.1	\$ 18.7	\$ (338.6)	\$ -	\$ 2,873.3	\$ 166.9	\$ 152.7	\$ 94.1
Hopewell	4/4	2/2			\$ 2,514.1		\$ (385.7)	\$ 105.8	\$ 2,022.6	\$ 84.0	\$ 90.9	\$ 88.7
Richmond	7/4			3/3	\$ 5,066.8	\$ 501.9	\$ (922.2)	\$ -	\$ 4,646.5	\$ 95.5	\$ 101.6	\$ 86.7
TOTAL	52/28	21/18	48/11	14/8	\$ 35,886	\$ 4,533	\$ (8,178.4)	\$ 382	\$ 31,858	\$ 81.93	\$ 83.0	\$ 73.1

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch

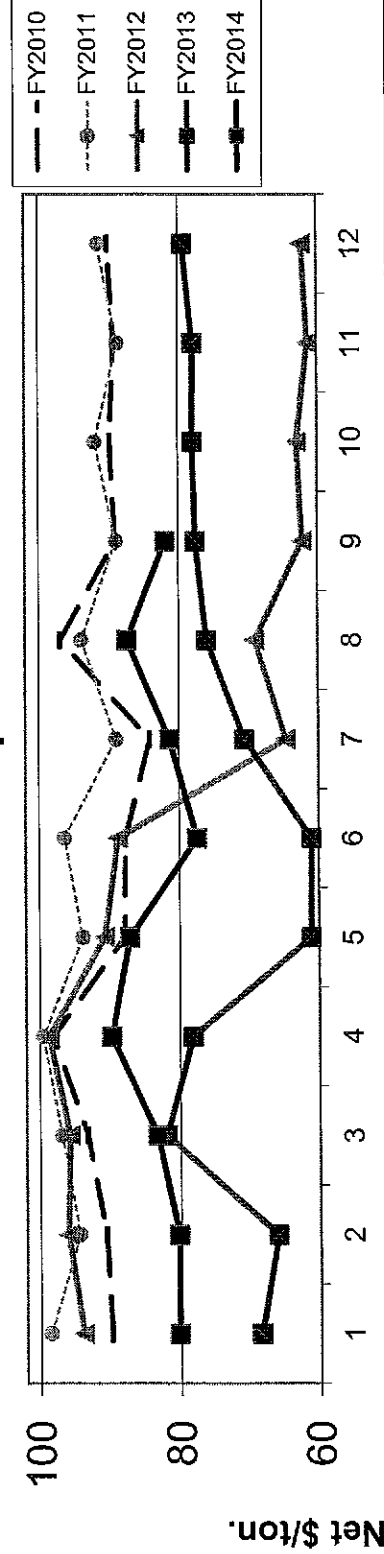
Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5

Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton

TFC OCC Price: Current Month - \$120 per ton less \$27.50 processing fee; Prior Month - \$95 per ton

TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee

Net Cost per Ton





Program Statistics - March 2014 CVWMA Safe Garage Program

Locality	Current Month Totals (gallons)									
	Used Oil		Antifreeze		Oil Filters		Category 1			
	Mar-14	Mar-13	Mar-14	Mar-13	Mar-14	Mar-13	Mar-14	Mar-13	Mar-14	Mar-13
Charles City	0	0	0	0	-	-	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0	0	0
Goochland	500	350	0	40	0	0	0	0	0	165
Hanover	2,060	2,840	100	120	110	165	220	55	0	0
Henrico	1,515	2,015	240	95	-	-	55	0	0	0
New Kent	934	540	0	0	0	220	0	0	0	0
Powhatan	875	421	0	0	0	0	0	0	0	0
Richmond	0	0	0	0	0	0	440	385	-	-
Prince George	-	-	-	-	-	-	-	-	-	-
Total	5,884	6,166	340	255	110	385	715	605	-	-

FISCAL YTD TOTALS (gallons)									
	Used Oil		Antifreeze		Oil Filters		Category 1		
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	
Locality									
Charles City	0	0	0	0	-	-	-	-	-
Colonial Heights	477	0	0	0	0	0	275	0	0
Goochland	5,050	6,225	420	275	550	385	440	495	495
Hanover	26,558	32,572	1,410	1,718	2,200	1,815	1,760	1,045	1,045
Henrico	19,730	29,155	2,105	1,955	-	-	495	495	495
New Kent	6,279	8,570	294	273	770	935	660	715	715
Powhatan	6,226	7,129	260	406	550	550	385	385	385
Richmond	455	375	70	0	0	0	2,310	2,585	2,585
Prince George	-	-	-	-	-	-	-	-	-
Total	64,775	84,026	4,559	4,627	4,070	3,685	6,325	5,720	5,720

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.91/gal; last half - \$.94/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost



Program Statistics - March 2014 Appliance/Metals, CFC/HCFC and Textile Programs

Locality	Appliance & Scrap Metal Program (tons)			
	Mar-14	Mar-13	FYTD-14	FYTD-13
Chesterfield	-	-	-	59.3
Colonial Heights	-	-	6.7	5.4
Goochland	12.4	12.5	126.4	105.8
Hanover	-	-	-	-
Henrico	16.6	16.8	159.1	139.0
Hopewell	-	-	13.2	8.3
New Kent	20.3	17.6	139.7	122.9
Petersburg	-	-	-	-
Powhatan	6.0	5.5	107.5	93.5
Prince George	-	-	-	-
Richmond	-	-	-	-
Total	55	52	553	534

CFC/HCFC Program (units)				
Mar-14	Mar-13	FYTD-14	FYTD-13	
0	0	0	0	0
0	0	0	0	0
-	-	-	-	-
-	-	-	-	-
66	88	813	860	860
0	0	20	41	41
0	0	0	0	0
0	0	0	44	44
0	0	90	46	46
-	-	-	-	-
7	18	194	193	193
73	106	1,117	1,184	1,184

Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$200/ton) less \$30 per ton processing fee. Current month net price; \$170 per ton, previous month: \$185/ton.
Hauling fee is \$81.25/load

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Locality	Goodwill Recycling/Reuse Program (tons)			
	Mar-14	Mar-13	FYTD-14	FYTD-13
Hanover	36.48	35.39	326.35	124.31
Powhatan	19.60	-	36.64	-
Chesterfield	1.02	1.78	9.52	12.90
Henrico	18.49	15.51	163.61	174.85
Goochland	0.98	1.2075	10.73	49.87
Total	76.6	53.9	546.9	361.9

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - March 2014

Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Mar-14	Mar-13	FYTD-14	FYTD-13
Chesterfield	-	-	219	125
Colonial Heights	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	108	225
Henrico	-	-	81	184
Hopewell	-	-	-	-
New Kent	-	-	35	27
Petersburg	-	-	-	-
Powhatan	-	-	24	-
Richmond	-	-	31	-
Prince George	-	-	-	-
Total	0	0	498	561

	Used Tire Program (tons)			
	Mar-14	Mar-13	FYTD-14	FYTD-13
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	10.0	40.0	40.0
	28.2	27.9	224.2	198.5
	17.7	20.5	140.6	145.2
	-	-	-	-
	-	-	-	-
	0.0	30.0	130.0	160.0
	0.0	0.0	10.0	20.0
	0.0	0.0	0.0	0.0
	-	-	-	-
Total	46	88	545	564

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank
Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	Mar-14	Mar-13	FYTD-14	FYTD-13
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	0	-	0
Hanover	169	52	1,168	1,033
Henrico	0	0	272	298
New Kent	0	0	98	112
Prince George	0	0	-	0
CVWMA	0	0	2	62
Total	169	52	1,540	1,505

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - March 2014 eWaste Recycling Program

	eWaste Collections (tons)											
Locality	Mar-14	Mar-13	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	20.1	-	20.1	15.1	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	13.6	24.0	200.1	174.8	236.1	220.6	183.3	178.4				
New Kent CC	4.5	-	26.7	32.7	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
Sub Total - CCs	38	24	247	223	333	292	251	287	78	-	-	-
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	4.9	2.4	31.8	30.4	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	-	1.9	0.4	-	-	-	-	2.2			
Hanover - Events	-	-	-	6.6	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	-	-	10.9	6.4	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	-	-	-	-	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	-	10.3	4.7	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
Sub Total - Events	4.9	2.4	54.9	48.5	72.9	59.9	68.8	110.9	96.7	45.3	40.0	20.8
Grand Total	43	26	302	271	406	352	320	398	175	45	40	21

eWaste - Creative Recycling Services, Inc.



Program Statistics - March 2014 Convenience Center MSW Program

	MSW Tonnages				Cost per Ton	
	Mar-14	Mar-13	Change	FYTD-14	FYTD-13	
Chesterfield N.	915	868	5.5%	7,929	7,478	\$ 26.9 \$ 26.6 \$ 49.5
Chesterfield S.	532	581	-8.5%	4,641	4,315	\$ 24.7 \$ 27.4 \$ 49.1
Goochland E	376	407	-7.5%	3,894	3,755	\$ 48.6 \$ 46.1 \$ 60.3
Goochland W	163	132	23.5%	1,356	1,340	\$ 38.5 \$ 36.9 \$ 74.6
New Kent - 612	135	152	-11.3%	1,601	1,595	\$ 34.9 \$ 32.3 \$ 49.7
New Kent - 618	163	176	-7.6%	1,506	1,454	\$ 41.1 \$ 38.3 \$ 69.1
New Kent - 634	30	49	-39.6%	466	488	\$ 46.5 \$ 37.6 \$ 51.7
New Kent - 647	65	62	4.7%	503	520	\$ 36.2 \$ 34.9 \$ 49.8
Powhatan	498	525	-5.2%	4,784	4,716	\$ 28.1 \$ 27.6 \$ 66.5
Total	2,876	2,951	-2.6%	26,679	25,661	\$ 31.8 \$ 31.6 \$ 56.6

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



Program Statistics - March 2014 Yard Waste Program

	Yard Waste (tons)											
	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Ashland (YW)	-	-	1,838	-	752	-	2,406	-	-	-	-	-
Colonial Heights (YW)	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
Goochland (GW/EJ)	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	8,711
Hanover (EJ/YW)	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	4,989
Henrico (YW/GW)	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	34,973
Hopewell (GW)	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	1,306
New Kent	3,103	-	2,638	-	-	-	-	-	-	-	-	-
Petersburg	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
Prince George	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
Richmond	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
Simons Total	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
Yard Works Total	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	3,786
Green Waste Total							3,386	40,227	45,600	73,692	50,018	36,279
E.J. Wade Total												9,914
Grand Total	90,724	53,822	106,996	65,752	163,355	85,886	100,111	61,558	60,952	86,687	58,615	49,979



Program Statistics - March 2014

Program Revenue

Locality	Current Month Revenue (\$)								Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper		
Ashland								\$	-
Charles City								\$	-
Chesterfield	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Colonial Heights	\$ -	\$ 29.06	\$ 13.88	\$ -	\$ -	\$ -		\$	43
Goochland	\$ 1,638.72	\$ -		\$ -		\$ 460.25	\$ 782.22	\$	2,881
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 257.50	\$ 1,914.05		\$	2,172
Henrico	\$ 2,579.92	\$ 138.19	\$ -	\$ -	\$ -	\$ 1,401.75	\$ 2,075.66	\$	6,196
Hopewell	\$ -	\$ 105.75		\$ -			\$ 385.73	\$	491
New Kent	\$ 2,724.15	\$ 109.13	\$ 414.17	\$ -	\$ -	\$ 861.10	\$ 650.43	\$	4,759
Petersburg	\$ -	\$ -					\$ 338.58	\$	339
Powhatan	\$ 826.43			\$ -		\$ 810.50	\$ 978.99	\$	2,616
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$	-
Richmond		\$ -	\$ 346.88	\$ -	\$ -	\$ -	\$ 922.19	\$	1,269
CVWMA		\$ 127.38	\$ 258.31		\$ -	\$ -	\$ 2,044.60	\$	2,430
TOTAL	\$ 7,769	\$ 510	\$ 1,033	\$ -	\$ 258	\$ 5,448	\$ 8,178	\$	23,195

Locality	FYTD 2014 Revenue (\$)								Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper		
Ashland								\$	-
Charles City						\$ -		\$	-
Chesterfield	\$ -	\$ -	\$ 43.88	\$ 74.00	\$ -		\$ -	\$	118
Colonial Heights	\$ 890.51	\$ 208.50	\$ 143.43	\$ -	\$ -	\$ 429.30		\$	1,672
Goochland	\$ 18,198.08	\$ -		\$ -		\$ 4,528.50	\$ 9,292.86	\$	32,019
Hanover	\$ -	\$ 39.19	\$ -	\$ 108.00	\$ 1,690.00	\$ 23,795.31		\$	25,632
Henrico	\$ 25,955.10	\$ 1,644.19	\$ -	\$ 48.00	\$ 370.00	\$ 17,676.20	\$ 20,222.73	\$	65,916
Hopewell	\$ 1,837.96	\$ 625.69		\$ -			\$ 3,688.13	\$	6,152
New Kent	\$ 19,323.92	\$ 1,118.25	\$ 3,840.54	\$ 12.00	\$ 165.25	\$ 5,640.75	\$ 6,132.89	\$	36,234
Petersburg	\$ -	\$ -					\$ 3,666.77	\$	3,667
Powhatan	\$ 16,052.87			\$ 10.00		\$ 5,605.96	\$ 9,799.89	\$	31,469
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$	-
Richmond		\$ -	\$ 2,675.72	\$ 10.00	\$ -	\$ 408.10	\$ 9,166.42	\$	12,260
CVWMA		\$ 1,211.94	\$ 2,234.53		\$ 2.75	\$ -	\$ 20,656.56	\$	24,106
TOTAL	\$ 82,258	\$ 4,848	\$ 8,938	\$ 262	\$ 2,228	\$ 58,084	\$ 82,626	\$	239,245