



PROGRAM STATISTICS - June 2014

	<u>June-14</u>	<u>2014 FYTD</u>	<u>June-13</u>	<u>2013 FYTD</u>
Curbside				
Co-Mix (tons)	705.2	9,156.9	733.0	9,702.1
Fiber (tons)	1,916.4	24,883.7	1,992.0	26,365.1
Set Out Rate (%)	35.5%	36.2%	36.2%	33.0%
Cost (\$/ton)	\$ 171	\$ 179	\$ 189	\$ 171
Total Curbside Rebate	\$ 52,433	\$ 110,638	\$ -	\$ -
Recycling Missed Collections (TFC)	-	2,069	231	2,613
Recycling Missed Collections (CFS)	-	429	61	283
Trash Missed Collections (Republic)	-	625	74	731
Trash Missed Collections (CFS)	-	1,589	176	1,520
Drop-Off				
Co-Mix (tons)	189.0	2,428.9	201.9	2,519.7
Mixed Paper (tons)	210.3	2,248.0	186.2	2,631.1
ONP (tons)	16.4	250.6	19.9	283.0
OCC (tons)	10.6	140.7	11.0	155.8
Single Stream (tons)	1.7	49.7	5.4	78.3
Cost (\$/ton)	\$ 80.2	\$ 82.1	\$ 79.1	\$ 74.6
Safe Garage				
Oil (gal)	8,419	93,884	8,464	114,804
Antifreeze (gal)	570	5,999	285	5,927
Oil Filters (gal)	825	5,830	220	4,565
Category 1 (gal)	1,155	9,075	770	8,745
Appliances / Metals (tons)				
CFC/HCFC (units)	240	1,704	142	1,695
Propane Tanks (units)	231	1,082	544	1,105
Used Tires (tons)	68	766	58	787
Lead-Acid Batteries (units)	230	2,240	146	2,310
Textiles (tons)	83	814	68	548
Electronics (tons)	22	405	47	410
Convenience Center MSW (tons)				
Convenience Center MSW Cost (\$/ton)	\$ 29.6	\$ 31.1	\$ 52.5	\$ 51.1
Program Revenue				
	\$ 34,124	\$ 350,017	\$ 29,638	\$ 418,385



Program Statistics - June 2014

Residential MSW Collection Program Call Center Activity

Current Month

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	0	0	0	0	0	0	0	0	0	#DIV/0!
Hopewell - Republic	0	0	0	0	0	0	0	0	0	#DIV/0!
Petersburg - CFS	0	0	0	0	0	0	0	0	0	#DIV/0!
Colonial Heights: CFS	0	0	0	0	0	0	0	0	0	#DIV/0!
MSW TOTAL	0	0	0	0	0	0	0	0	0	#DIV/0!

Fiscal Year-To-Date 2014

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	24	7	1	45	60	41	32	7	1	1.3
Hopewell - Republic	89	1	25	122	565	380	335	59	37	5.9
Petersburg - CFS	310	30	11	41	1,168	716	3105	505	80	12.0
Colonial Heights: CFS	188	31	7	10	421	446	798	334	35	8.8
MSW TOTAL	611	69	44	218	2,214	1,583	4,270	905	153	9.9

Fiscal Year-To-Date 2013

	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	26	8	7	42	104	53	24	7	5	2.4
Colonial Heights	178	50	11	23	489	413	624	265	64	11.4
Hopewell	92	6	24	189	627	430	191	45	45	7.1
Petersburg	433	160	92	490	1,031	680	608	119	108	12.0
TOTAL	729	224	134	744	2,251	1,576	1,447	436	222	10.4



Program Statistics - June 2014

Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)				June 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	17.8	6.6	0.7	24.4	23.5	3.7%
Chesterfield	97,585	743.0	273.4	30.5	1,016.5	992.4	2.4%
Colonial Heights	6,680	70.0	25.8	2.9	95.8	101.8	-5.9%
Goochland	1,238	16.1	5.9	0.7	22.0	33.6	-34.6%
Hanover	2,837	30.3	11.2	1.2	41.5	33.0	25.7%
Henrico	84,909	640.2	235.6	26.3	875.8	1,022.1	-14.3%
Richmond	61,487	398.9	146.8	16.4	545.8	518.7	5.2%
Petersburg (CFS)	10,980	84.1	30.9	17.3	115.0	94.5	21.7%
TOTAL - TFC	256,201	1,916	705	79	2,622	2,725	-3.8%

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)				FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	228.2	84.0	9.4	312.2	315.6	-1.1%
Chesterfield	97,585	9,134.7	3,361.5	374.9	12,496.1	13,353.7	-6.4%
Colonial Heights	6,701	881.9	324.5	36.2	1,206.5	1,419.7	-15.0%
Goochland	1,238	226.9	83.5	9.3	310.4	327.4	-5.2%
Hanover	2,837	404.3	148.8	16.6	553.1	568.0	-2.6%
Henrico	84,909	8,964.3	3,298.8	367.9	12,263.1	12,785.0	-4.1%
Richmond	61,487	5,043.3	1,855.9	207.0	6,899.2	7,297.9	-5.5%
Petersburg (CFS)	10,980	1,059.6	389.9	217.4	1,449.5	222.7	-
TOTAL - TFC	256,222	24,884	9,157	1,021	34,041	36,067	-5.6%

*Based on estimated residue rate of 3% (TFC) & 15% (CFS)



Program Statistics - June 2014

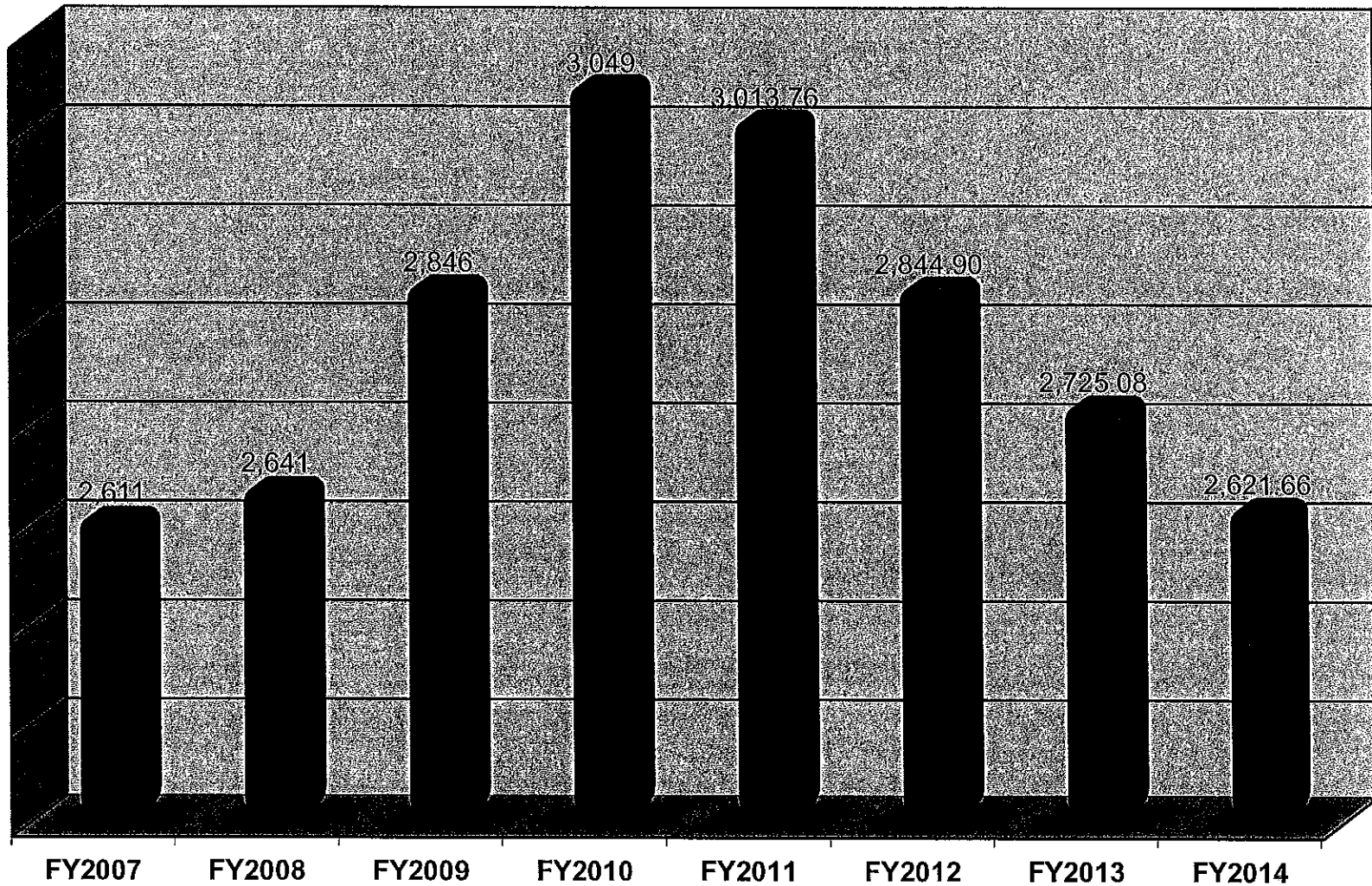
Curbside Recycling Program Service Activity

	Current Month FY 2014							FYTD 2014						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Service d	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	0	0	0	0	0	0	0.0	5	0	27	29	21	9	0.71
Chesterfield	0	0	0	0	0	0	0.0	171	1,333	633	1109	108	131	0.24
Colonial Heights	0	0	0	0	0	0	0.0	7	1	104	166	177	40	0.57
Goochland	0	0	0	0	0	0	0.0	6	37	0	15	2	1	0.00
Hanover	0	0	0	0	0	0	0.0	18	27	18	48	1	5	0.24
Henrico	0	0	0	0	0	0	0.0	3,817	512	460	965	107	123	0.21
Richmond	0	0	0	0	0	0	0.0	2,565	284	398	621	70	82	0.25
TFC total	0	0	0	0	0	0	0.0	6,589	2,194	1,640	2,953	486	391	0.24
Petersburg (CFS)	0	0	0	0	0	0	0.0	0	0	429	437	39	57	1.42
GRAND TOTAL	0	0	0	0	0	0	0.0	6,589	2,194	2,069	3,390	525	448	0.30

	Current Month FY 2013							FYTD 2013						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Service d	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Servic ed
Ashland	0	0	8	3	0	0	2.7	44	0	51	35	67	19	0.87
Chesterfield	17	91	72	70	8	15	0.4	435	1,663	951	944	77	148	0.36
Colonial Heights	2	0	19	13	7	3	1.4	5	0	203	206	333	48	1.16
Goochland	1	2	0	0	0	0	0.0	6	37	10	8	1	1	0.31
Hanover	1	1	18	1	0	0	3.2	9	22	40	36	4	4	0.54
Henrico	398	51	67	76	7	11	0.4	3,917	609	687	1228	74	97	0.31
Richmond	259	30	47	60	4	14	0.4	2,766	383	671	871	29	105	0.43
Petersburg	0	0	61	39	10	7	2.2	0	0	283	162	24	33	0.92
TOTAL	678	175	292	262	36	50	0.5	7,182	2,714	2,896	3,490	609	455	0.43

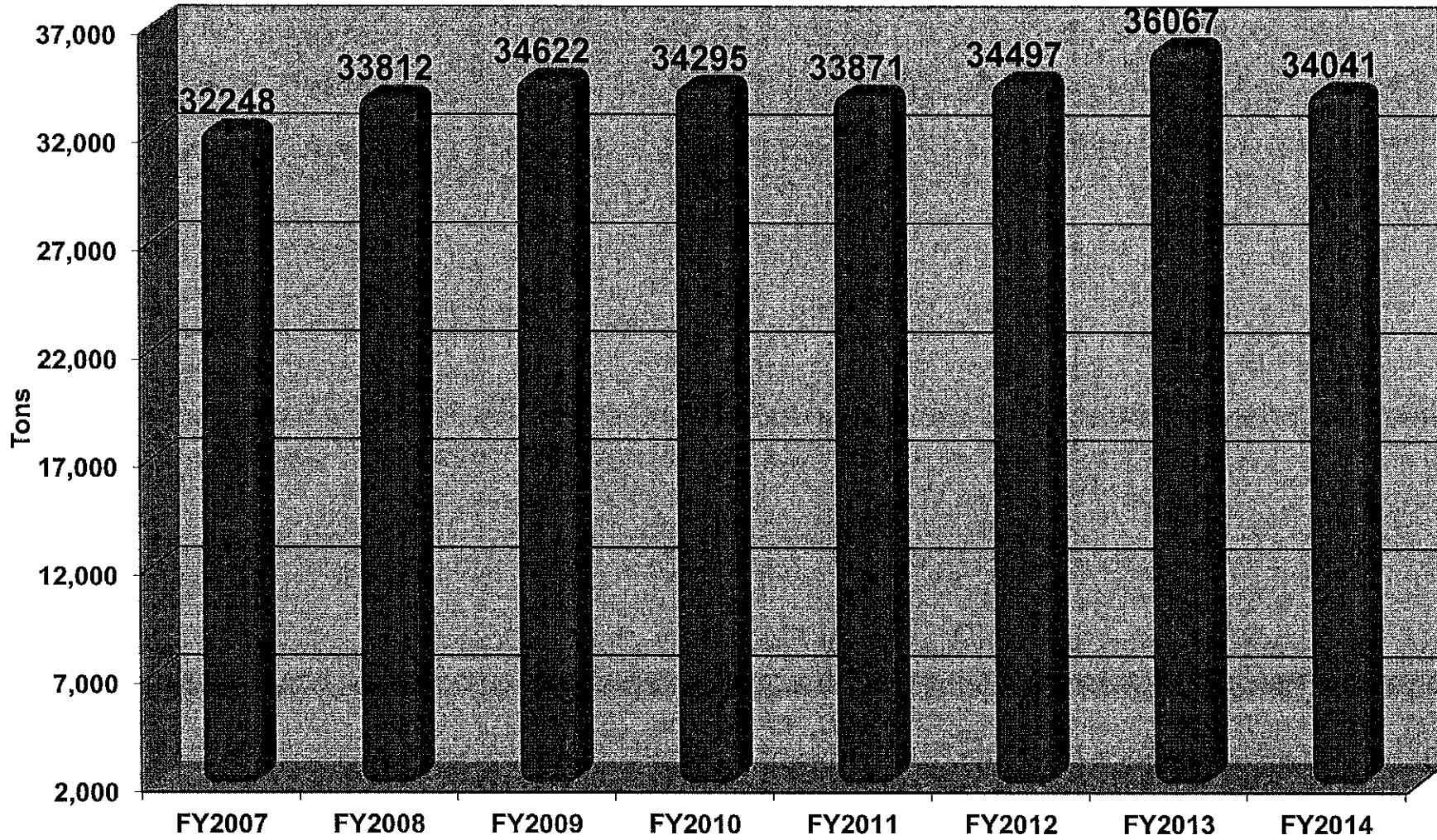


Curbside Collection History FY - Month in Tons





Curbside Collection History - FYTD





Program Statistics - June 2014

Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			FY 2013	% Change Cost FY 2013/2014
	Set-Out	Pounds per Set- Out	Cost per Ton	Set-Out	Pounds per Set- Out	Cost per Ton		
Ashland	64.9%	25.6	\$ 133	65.2%	25.1	\$ 164	\$ 169	-3.1%
Chesterfield	33.9%	26.6	\$ 165	34.4%	27.1	\$ 181	\$ 171	6.1%
Colonial Heights	53.4%	27.1	\$ 158	51.4%	25.9	\$ 194	\$ 171	13.9%
Goochland	51.0%	34.8	\$ 89	55.4%	34.8	\$ 90	\$ 88	2.1%
Hanover	54.3%	27.2	\$ 112	54.2%	27.7	\$ 118	\$ 116	1.3%
Henrico	39.7%	26.1	\$ 167	40.4%	27.4	\$ 163	\$ 159	2.7%
Richmond	29.2%	28.2	\$ 198	29.9%	29.1	\$ 211	\$ 202	4.8%
TOTAL	35.5%	26.8	\$ 171	36.2%	27.6	\$ 179	\$ 171	4.7%

MSW Collection Program

Curbside Recycling Collection Program

Locality	Current Month			Locality	Current Month			
	Eligible Households	Cost per Household	Cost		Eligible Households	Cost per Household	Curbside Rebate**	Cost*
Ashland	1,465	15.399	\$ 22,560	Ashland	1,465	2.551	\$ 487.80	\$ 3,249
Colonial Heights	6,610	5.020	\$ 33,182	Chesterfield	97,585	1.931	\$ 20,329.20	\$ 168,107
Hopewell	8,644	12.172	\$ 105,215	Colonial Heights	6,701	2.551	\$ 1,915.40	\$ 15,179
Petersburg	10,980	10.350	\$ 113,643	Goochland	1,238	1.931	\$ 439.60	\$ 1,951
TOTAL	27,699		\$ 274,600	Hanover	2,837	1.931	\$ 829.60	\$ 4,649
				Henrico	84,909	1.931	\$ 17,516.60	\$ 146,443
				Richmond	61,487	1.931	\$ 10,915.00	\$ 107,816
				TOTAL	256,222		\$ 52,433.20	\$ 447,394

Note: Petersburg HH Rate includes Curbside Recycling



Program Statistics - June 2014

Drop-Off Recycling Program Tonnages - Current Month

Locality	Current Month FY2014 (tons)						June	% Change
	Co-Mix	Mx Paper	ONP	OCC	SS	Total	2013	13/14
Chesterfield	-	-	-	-	-	-	21.29	-100.0%
Goochland	14.75	25.57	-	-	-	40.32	41.00	-1.7%
Hanover	83.25	-	-	-	-	83.25	69.75	19.4%
Henrico	33.52	69.02	8.09	-	1.43	112.06	110.83	1.1%
New Kent	10.38	22.20	6.04	6.05	0.27	44.94	43.27	3.9%
Powhatan	17.31	31.90	-	-	-	49.21	50.48	-2.5%
Colonial Heights	-	-	-	-	-	-	0.64	-100.0%
Petersburg	7.15	13.21	-	-	-	20.36	18.12	12.4%
Hopewell	6.70	13.10	2.22	-	-	22.02	19.44	13.3%
Richmond	15.97	35.27	-	4.55	-	55.79	49.52	12.7%
TOTAL	189.0	210.3	16.4	10.6	1.7	428.0	424.3	0.9%

Locality	Current Month FY2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	7.84	11.65	-	-	1.80	21.29
Goochland	14.71	26.29	-	-	-	41.00
Hanover	69.75	-	-	-	-	69.75
Henrico	37.84	58.66	11.16	-	3.17	110.83
New Kent	14.32	15.78	6.25	6.92	-	43.27
Powhatan	20.96	29.52	-	-	-	50.48
Colonial Heights	-	-	-	0.20	0.44	0.64
Petersburg	8.08	10.04	-	-	-	18.12
Hopewell	7.76	10.22	1.46	-	-	19.44
Richmond	20.64	24.05	0.98	3.85	-	49.52
TOTAL	201.9	186.2	19.9	11.0	5.4	424.3



Program Statistics - June 2014
Drop-Off Recycling Program Tonnages - FYTD

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.60	4.37	4.97	518.47	-99.0%
Goochland	171.54	327.88	-			499.42	513.94	-2.8%
Hanover	934.20	-	2.09		-	936.29	944.11	-0.8%
Henrico	477.85	732.89	118.13		34.08	1,362.95	1,288.62	5.8%
New Kent	154.09	224.04	75.61	81.22	3.72	538.68	545.90	-1.3%
Powhatan	250.60	354.92	-			605.52	575.59	5.2%
Prince George	-	-	-			-	-	
Colonial Heights	-	-	13.10	2.90	7.27	23.27	28.04	-17.0%
Petersburg	105.14	136.28	-		0.22	241.64	325.07	-25.7%
Hopewell	90.15	131.92	41.65			263.72	253.59	4.0%
Richmond	245.34	340.11	-	56.00		641.45	674.45	-4.9%
TOTAL	2,428.9	2,248.0	250.6	140.7	49.7	5,117.9	5,667.8	-9.7%

Locality	FYTD 2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	184.23	302.45	-	5.22	26.57	518.47
Goochland	174.57	338.24	1.13			513.94
Hanover	937.80	-	6.31		-	944.11
Henrico	420.85	700.52	121.47		45.78	1,288.62
New Kent	153.09	221.99	77.45	93.37		545.90
Powhatan	218.02	357.57	-			575.59
Prince George	-	-	-			-
Colonial Heights	-	-	19.72	2.60	5.72	28.04
Petersburg	109.63	208.29	6.93		0.22	325.07
Hopewell	76.22	137.72	39.65			253.59
Richmond	245.25	364.27	10.33	54.60		674.45
TOTAL	2,519.7	2,631.1	283.0	155.8	78.3	5,667.8

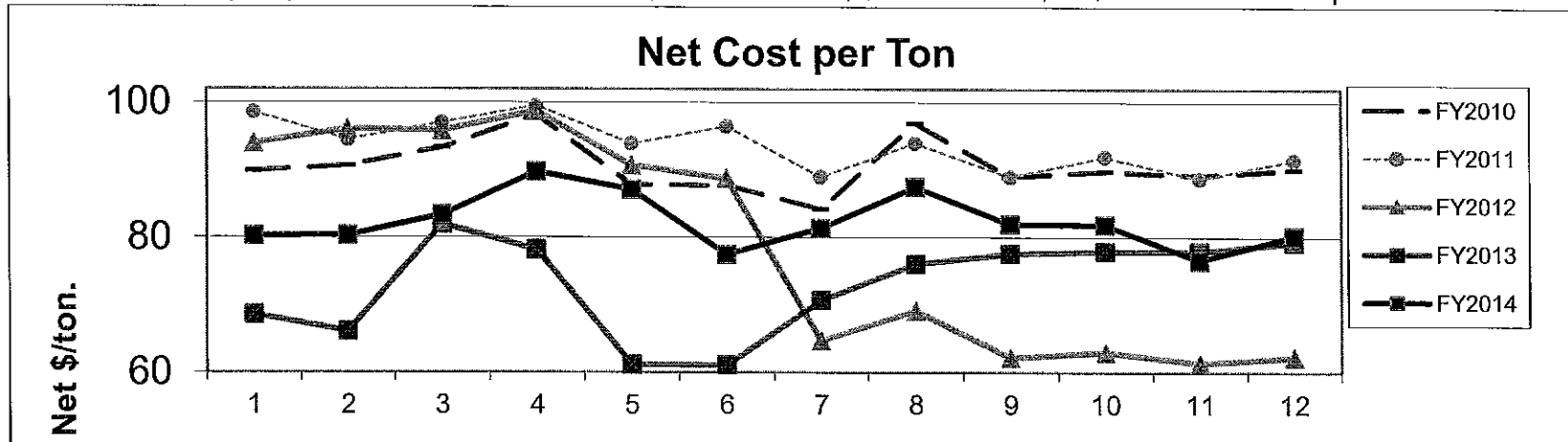


Program Statistics - June 2014

Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net	Net Cost	FYTD 2014	FYTD 2013
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Rebate (TFC)	ONP (SP)	Cost - \$	\$ per Ton	Net Cost per Ton	Net Cost per Ton
Chesterfield					\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 219.0	\$ 100.4
Goochland	7/2				\$ 4,426.4		\$ (949.3)	\$ -	\$ 3,477.1	\$ 86.2	\$ 78.1	\$ 70.7
Hanover		1/1	40/6		\$ -	\$ 3,186.5	\$ -	\$ -	\$ 3,186.5	\$ 38.3	\$ 38.2	\$ 37.2
Henrico	16/10	9/9	3/1		\$ 13,578.8	\$ 465.0	\$ (2,562.4)	\$ 151.7	\$ 11,329.8	\$ 101.1	\$ 104.0	\$ 92.4
New Kent	7/4	7/4	1/1	10/4	\$ 4,533.1	\$ 569.6	\$ (824.2)	\$ 113.3	\$ 4,165.3	\$ 92.7	\$ 96.6	\$ 90.2
Powhatan	8/1				\$ 5,134.9		\$ (1,184.3)	\$ -	\$ 3,950.7	\$ 80.3	\$ 83.0	\$ 74.2
Colonial Heights		2/2	3/2	1/1	\$ -	\$ 74.8	\$ -	\$ -	\$ 74.8	\$ -	\$ 65.3	\$ 74.6
Petersburg	3/3		1/1		\$ 3,513.4	\$ 18.7	\$ (490.4)	\$ -	\$ 3,041.6	\$ 149.4	\$ 152.2	\$ 104.7
Hopewell	4/4	2/2			\$ 2,514.1		\$ (486.3)	\$ 41.6	\$ 1,986.1	\$ 90.2	\$ 92.7	\$ 88.9
Richmond	7/4			3/3	\$ 6,454.4	\$ 584.3	\$ (1,309.4)	\$ -	\$ 5,729.3	\$ 102.7	\$ 102.0	\$ 87.3
TOTAL	52/28	21/18	48/11	14/8	\$ 40,155	\$ 4,899	\$ (10,408.4)	\$ 307	\$ 34,339	\$ 80.24	\$ 82.1	\$ 74.6

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5
 Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton
 TFC OCC Price: Current Month - \$105 per ton less \$27.50 processing fee; Prior Month - \$100 per ton
 TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee





Program Statistics - June 2014

CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Jun-14	Jun-13	Jun-14	Jun-13	Jun-14	Jun-13	Jun-14	Jun-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	524	625	0	0	220	110	110	110
Hanover	3,346	3,165	185	115	550	110	385	220
Henrico	2,707	2,271	310	90	-	-	0	0
New Kent	717	1,390	0	80	0	0	0	220
Powhatan	1,125	958	0	0	55	0	110	55
Richmond	0	55	75	0	0	0	550	165
Prince George	-	-	-	-	-	-	-	-
Total	8,419	8,464	570	285	825	220	1,155	770

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	477	977	0	0	0	0	275	330
Goochland	7,064	9,130	475	330	880	605	715	880
Hanover	38,131	44,807	2,025	2,193	3,080	2,255	2,530	1,760
Henrico	29,127	37,021	2,555	2,460	-	-	660	715
New Kent	9,034	12,095	394	353	1,045	1,045	1,155	1,155
Powhatan	9,476	10,184	340	591	825	660	605	550
Richmond	575	590	210	0	0	0	3,135	3,355
Prince George	-	-	-	-	-	-	-	-
Total	93,884	114,804	5,999	5,927	5,830	4,565	9,075	8,745

Used Oil Revenue: (FCC Environmental) - 1st half month-\$.92/gal; last half - \$.89/gal

Antifreeze: (FCC Environmental Services) - No Charge

Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum

Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost



Program Statistics - June 2014
Appliance/Metals, CFC/HCFC and Textile Programs

Appliance & Scrap Metal Program (tons)				
Locality	Jun-14	Jun-13	FYTD-14	FYTD-13
Chesterfield	-	-	-	59.3
Colonial Heights	4.6	-	11.3	9.9
Goochland	22.2	15.8	196.4	178.9
Hanover	-	-	-	-
Henrico	24.4	19.3	259.8	217.5
Hopewell	-	-	13.2	8.3
New Kent	17.1	15.8	199.3	200.6
Petersburg	-	-	-	-
Powhatan	13.4	15.3	168.0	152.2
Prince George	-	-	-	-
Richmond	-	-	-	-
Total	82	66	848	827

CFC/HCFC Program (units)				
Jun-14	Jun-13	FYTD-14	FYTD-13	
0	0	0	0	
0	0	0	0	
-	-	-	-	
-	-	-	-	
177	115	1,209	1208	
0	0	20	55	
0	0	0	0	
0	0	0	44	
0	0	176	118	
-	-	-	-	
63	27	299	270	
240	142	1,704	1,695	

**Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$230/ton) less \$30 per ton processing fee. Current month net price; \$200 per ton, previous month: \$180/ton.
Hauling fee is \$81.25/load**

CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.

Goodwill Recycling/Reuse Program (tons)				
Locality	Jun-14	Jun-13	FYTD-14	FYTD-13
Hanover	41.08	43.68	457.78	243.35
Powhatan	23.34	-	112.64	-
Chesterfield	0.75	1.17	12.43	16.42
Henrico	16.35	21.33	217.58	234.31
Goochland	1.25	1.5205	13.88	54.08
Total	82.8	67.7	814.3	548.2

Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection



Program Statistics - June 2014
Propane Tank, Used Tire and Lead-Acid Battery Programs

	Propane Tanks (units)			
	Jun-14	Jun-13	FYTD-14	FYTD-13
Chesterfield	89	141	366	266
Colonial Heights	-	-	-	-
Goochland	32	28	32	28
Hanover	-	176	172	401
Henrico	76	130	328	314
Hopewell	-	-	-	-
New Kent	-	24	35	51
Petersburg	-	-	-	-
Powhatan	34	45	88	45
Richmond	-	-	61	-
Prince George	-	-	-	-
Total	231	544	1,082	1,105

	Used Tire Program (tons)			
	Jun-14	Jun-13	FYTD-14	FYTD-13
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	10.0	0.0	50.0	50.0
	40.8	29.3	319.3	271.7
	17.3	18.5	217.1	214.9
	-	-	-	-
	-	-	-	-
	0.0	0.0	140.0	200.0
	0.0	10.1	40.0	40.1
	0.0	0.0	0.0	10.0
	-	-	-	-
Total	68	58	766	787

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank
Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	Jun-14	Jun-13	FYTD-14	FYTD-13
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	0	-	5
Hanover	174	123	1,651	1,570
Henrico	26	23	418	505
New Kent	30	0	156	158
Prince George	0	0	-	0
CVWMA	0	0	15	72
Total	230	146	2,240	2,310

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



Program Statistics - June 2014

eWaste Recycling Program

Locality	eWaste Collections (tons)											
	Jun-14	Jun-13	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	-	12.5	22.7	27.6	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	17.6	20.1	238.7	249.7	236.1	220.6	183.3	178.4				
New Kent CC	4.5	4.0	35.0	41.0	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
Sub Total - CCs	22	37	296	318	333	292	251	287	78	-	-	-
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	-	5.4	55.9	38.9	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	5.4	1.9	5.8	-	-	-	-	2.2			
Hanover - Events	-	-	10.0	12.0	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	-	-	26.1	21.3	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	-	-	4.8	4.5	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	-	10.3	9.4	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
Sub Total - Events	-	10.8	108.9	91.8	72.9	59.9	68.8	110.9	96.7	45.3	40.0	20.8
Grand Total	22	47	405	410	406	352	320	398	175	45	40	21

eWaste - Creative Recycling Services, Inc.



Program Statistics - June 2014
Convenience Center MSW Program

	MSW Tonnages					
	Jun-14	Jun-13	Change	FYTD-14	FYTD-13	Change
Chesterfield N.	1,117	991	12.8%	11,388	10,383	9.7%
Chesterfield S.	638	683	-6.7%	6,640	6,294	5.5%
Goochland E	459	463	-0.8%	5,302	5,213	1.7%
Goochland W	201	154	30.4%	1,967	1,831	7.4%
New Kent - 612	179	186	-4.0%	2,091	2,201	-5.0%
New Kent - 618	196	156	25.0%	2,182	2,026	7.7%
New Kent - 634	68	71	-4.0%	631	660	-4.5%
New Kent - 647	75	53	41.2%	676	676	0.1%
Powhatan	532	555	-4.1%	6,514	6,395	1.9%
Total	3,464	3,312	4.6%	37,391	35,679	4.8%

Cost per Ton		
Jun-14	FYTD-14	FYTD-13
\$ 25.2	\$ 26.3	\$ 44.4
\$ 24.0	\$ 26.4	\$ 43.6
\$ 43.7	\$ 45.3	\$ 59.6
\$ 35.0	\$ 36.3	\$ 74.0
\$ 33.0	\$ 32.3	\$ 49.8
\$ 36.5	\$ 37.9	\$ 68.3
\$ 36.4	\$ 37.2	\$ 52.1
\$ 35.0	\$ 34.6	\$ 50.5
\$ 28.2	\$ 27.8	\$ 60.7
\$ 29.6	\$ 31.1	\$ 51.1

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



Program Statistics - June 2014

Yard Waste Program

Yard Waste (tons)

Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Ashland (YW)	-	-	1,838	-	752	-	2,406	-	-	-	-	-
Colonial Heights (YW)	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
Goochland (GW/EJ)	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	8,711
Hanover (EJ/YW)	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	8,449
Henrico (YW/GW)	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	48,935
Hopewell (GW)	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	1,306
New Kent	3,103	-	2,638	-	-	-	-	-	-	-	-	-
Petersburg	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
Prince George	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
Richmond	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
Simons Total	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
Yard Works Total	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	3,786
Green Waste Total							3,386	40,227	45,600	73,692	50,018	36,279
E.J. Wade Total												27,336
Grand Total	90,724	53,822	106,996	65,752	163,355	85,886	100,111	61,558	60,952	86,687	58,615	67,401



Program Statistics - June 2014

Program Revenue

Current Month Revenue (\$)								
Locality	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ -	\$ 15.00	\$ -		\$ -	\$ 15
Colonial Heights	\$ 739.77	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 740
Goochland	\$ 3,721.13	\$ -		\$ 32.00		\$ 466.36	\$ 949.29	\$ 5,169
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 252.50	\$ 3,012.29		\$ 3,265
Henrico	\$ 4,904.22	\$ 151.69	\$ -	\$ 76.00	\$ 37.25	\$ 2,453.78	\$ 2,562.37	\$ 10,185
Hopewell	\$ -	\$ 41.63		\$ -			\$ 486.34	\$ 528
New Kent	\$ 2,725.88	\$ 113.25	\$ 351.66	\$ -	\$ 33.75	\$ 655.14	\$ 824.18	\$ 4,704
Petersburg	\$ -	\$ -					\$ 490.42	\$ 490
Powhatan	\$ 2,235.72			\$ 34.00		\$ 1,016.10	\$ 1,184.29	\$ 4,470
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 264.47	\$ -	\$ -	\$ -	\$ 1,309.40	\$ 1,574
CVWMA		\$ 102.18	\$ 205.37		\$ -	\$ -	\$ 2,602.09	\$ 2,910
TOTAL	\$ 14,327	\$ 409	\$ 822	\$ 157	\$ 324	\$ 7,604	\$ 10,408	\$ 34,050

FYTD 2014 Revenue (\$)								
Locality	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	Total
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 43.88	\$ 103.00	\$ -		\$ -	\$ 147
Colonial Heights	\$ 1,630.28	\$ 245.63	\$ 177.56	\$ -	\$ -	\$ 429.30		\$ 2,483
Goochland	\$ 29,317.63	\$ -		\$ 38.00		\$ 6,376.16	\$ 12,281.80	\$ 48,014
Hanover	\$ -	\$ 39.19	\$ -	\$ 108.00	\$ 2,384.00	\$ 34,475.63		\$ 37,007
Henrico	\$ 43,658.52	\$ 2,214.94	\$ -	\$ 97.00	\$ 596.00	\$ 26,346.58	\$ 27,411.25	\$ 100,324
Hopewell	\$ 1,837.96	\$ 780.94		\$ -			\$ 4,938.50	\$ 7,557
New Kent	\$ 28,478.45	\$ 1,417.69	\$ 5,036.33	\$ 24.00	\$ 241.25	\$ 8,184.87	\$ 8,375.98	\$ 51,759
Petersburg	\$ -	\$ -					\$ 5,101.65	\$ 5,102
Powhatan	\$ 25,771.23			\$ 21.00		\$ 8,602.51	\$ 13,268.85	\$ 47,664
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 3,496.50	\$ 10.00	\$ -	\$ 519.05	\$ 12,724.48	\$ 16,750
CVWMA		\$ 1,566.12	\$ 2,918.08		\$ 12.50	\$ -	\$ 28,034.16	\$ 32,531
TOTAL	\$ 130,694	\$ 6,265	\$ 11,672	\$ 401	\$ 3,234	\$ 84,934	\$ 112,137	\$ 349,336