



## PROGRAM STATISTICS - February 2014

	<u>February-14</u>	<u>2014 FYTD</u>	<u>February-13</u>	<u>2013 FYTD</u>
<b>Curbside</b>				
Co-Mix (tons)	667.1	6,197.6	762.6	6,568.7
Fiber (tons)	1,812.7	16,841.8	2,072.3	17,850.2
Set Out Rate (%)	35.3%	36.4%	35.9%	36.0%
Cost (\$/ton)	\$ 207	\$ 181	\$ 181	\$ 169
Recycling Missed Collections (TFC)	224	1,434	171	1,801
Recycling Missed Collections (CFS)	46	267	-	-
Trash Missed Collections (Republic)	50	431	55	524
Trash Missed Collections (CFS)	115	1,033	83	825
<b>Drop-Off</b>				
Co-Mix (tons)	176.4	1,631.1	186.4	1,653.5
Mixed Paper (tons)	151.5	1,486.6	191.7	1,815.8
ONP (tons)	22.2	173.5	23.1	204.7
OCC (tons)	10.2	93.5	12.0	105.8
Single Stream (tons)	3.0	36.9	5.7	53.2
Cost (\$/ton)	\$ 87.5	\$ 83.1	\$ 92.1	\$ 63.5
<b>Safe Garage</b>				
Oil (gal)	5,243	58,891	7,187	77,860
Antifreeze (gal)	505	4,219	508	4,372
Oil Filters (gal)	275	3,960	275	3,300
Category 1 (gal)	220	5,610	385	5,115
Appliances / Metals (tons)	38	497	48	534
CFC/HCF C (units)	86	1,044	76	1,078
Propane Tanks (units)	-	498	-	422
Used Tires (tons)	52	499	54	475
Lead-Acid Batteries (units)	72	1,371	183	1,453
Textiles (tons)	68	470	41	308
Electronics (tons)	22	259	22	241
Convenience Center MSW (tons)	2,360	23,803	2,444	22,710
Convenience Center MSW Cost (\$/ton)	\$ 33.0	\$ 31.6	\$ 58.6	\$ 50.3
<b>Program Revenue</b>	\$ 19,244	\$ 216,049	\$ 28,889	\$ 279,795



## Program Statistics - February 2014

### Residential MSW Collection Program Call Center Activity

Current Month										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	4	0	0	1	2	3	6	1	0	0.5
Hopewell - Republic	6	0	0	8	48	39	29	8	1	6.0
Petersburg - CFS	23	3	0	5	84	111	145	25	4	10.5
Colonial Heights: CFS	29	1	1	0	31	45	56	27	0	7.8
<b>MSW TOTAL</b>	<b>62</b>	<b>4</b>	<b>1</b>	<b>14</b>	<b>165</b>	<b>198</b>	<b>236</b>	<b>61</b>	<b>5</b>	<b>7.5</b>

Fiscal Year-To-Date 2014										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	Action Req	Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland: Republic	20	7	1	30	35	28	22	6	1	1.0
Hopewell - Republic	65	1	21	90	396	307	204	46	23	5.7
Petersburg - CFS	310	24	9	41	762	716	2137	330	54	10.7
Colonial Heights: CFS	123	14	5	7	271	346	563	237	26	7.7
<b>MSW TOTAL</b>	<b>518</b>	<b>46</b>	<b>36</b>	<b>168</b>	<b>1,464</b>	<b>1,397</b>	<b>2,926</b>	<b>619</b>	<b>104</b>	<b>8.3</b>

Fiscal Year-To-Date 2013										
	Cart Requests				Misses	Service Alerts	Bulk Pick-Up Requests	MSW Action Req	MSW Notes	Avg Misses / Service Day
	New	Additional	Stolen	Repair						
Ashland	19	5	5	17	81	33	20	6	3	2.3
Colonial Heights	146	42	7	17	325	306	495	215	49	9.3
Hopewell	62	5	19	152	443	297	137	37	34	6.3
Petersburg	233	132	64	689	500	329	255	62	56	7.2
<b>TOTAL</b>	<b>460</b>	<b>184</b>	<b>95</b>	<b>875</b>	<b>1,349</b>	<b>965</b>	<b>907</b>	<b>320</b>	<b>142</b>	<b>7.8</b>



## Program Statistics - February 2014

### Curbside Recycling Program Tonnages

Locality	Eligible Households	Current Month (tonnage)				February 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	16.5	6.1	0.7	22.6	27.8	-18.6%
Chesterfield	97,585	646.8	238.0	26.5	884.8	1,043.4	-15.2%
Colonial Heights	6,680	62.0	22.8	2.5	84.9	115.0	-26.2%
Goochland	1,238	16.1	5.9	0.7	22.1	26.9	-18.0%
Hanover	2,837	26.3	9.7	1.1	35.9	48.0	-25.1%
Henrico	84,909	659.0	242.5	27.0	901.6	1,022.9	-11.9%
Richmond	61,487	385.9	142.0	15.8	527.9	550.9	-4.2%
Petersburg (CFS)	10,980	75.4	27.7	15.5	103.2	-	-
<b>TOTAL - TFC</b>	<b>256,201</b>	<b>1,813</b>	<b>667</b>	<b>74</b>	<b>2,480</b>	<b>2,835</b>	<b>-12.5%</b>

Locality	Eligible Households	Fiscal Year to Date - 2014 (tonnage)				FY 2013	% Change 2013/2014
		Mx Paper	Co-Mix	Residue*	Total		
Ashland	1,465	148.3	54.6	6.1	202.8	196.8	3.0%
Chesterfield	97,585	6,366.0	2,342.6	261.3	8,708.7	9,249.3	-5.8%
Colonial Heights	6,701	614.0	226.0	25.2	840.0	947.3	-11.3%
Goochland	1,238	145.5	53.5	6.0	199.1	214.7	-7.3%
Hanover	2,837	285.5	105.1	11.7	390.6	402.2	-2.9%
Henrico	84,909	5,909.9	2,174.8	242.5	8,084.6	8,536.7	-5.3%
Richmond	61,487	3,372.6	1,241.1	138.4	4,613.7	4,871.9	-5.3%
Petersburg (CFS)	10,980	688.2	253.3	141.2	941.5	-	-
<b>TOTAL - TFC</b>	<b>256,222</b>	<b>16,842</b>	<b>6,198</b>	<b>691</b>	<b>23,039</b>	<b>24,419</b>	<b>-5.6%</b>

*\*Based on estimated residue rate of 3% (TFC) & 15% (CFS)*



## Program Statistics - February 2014

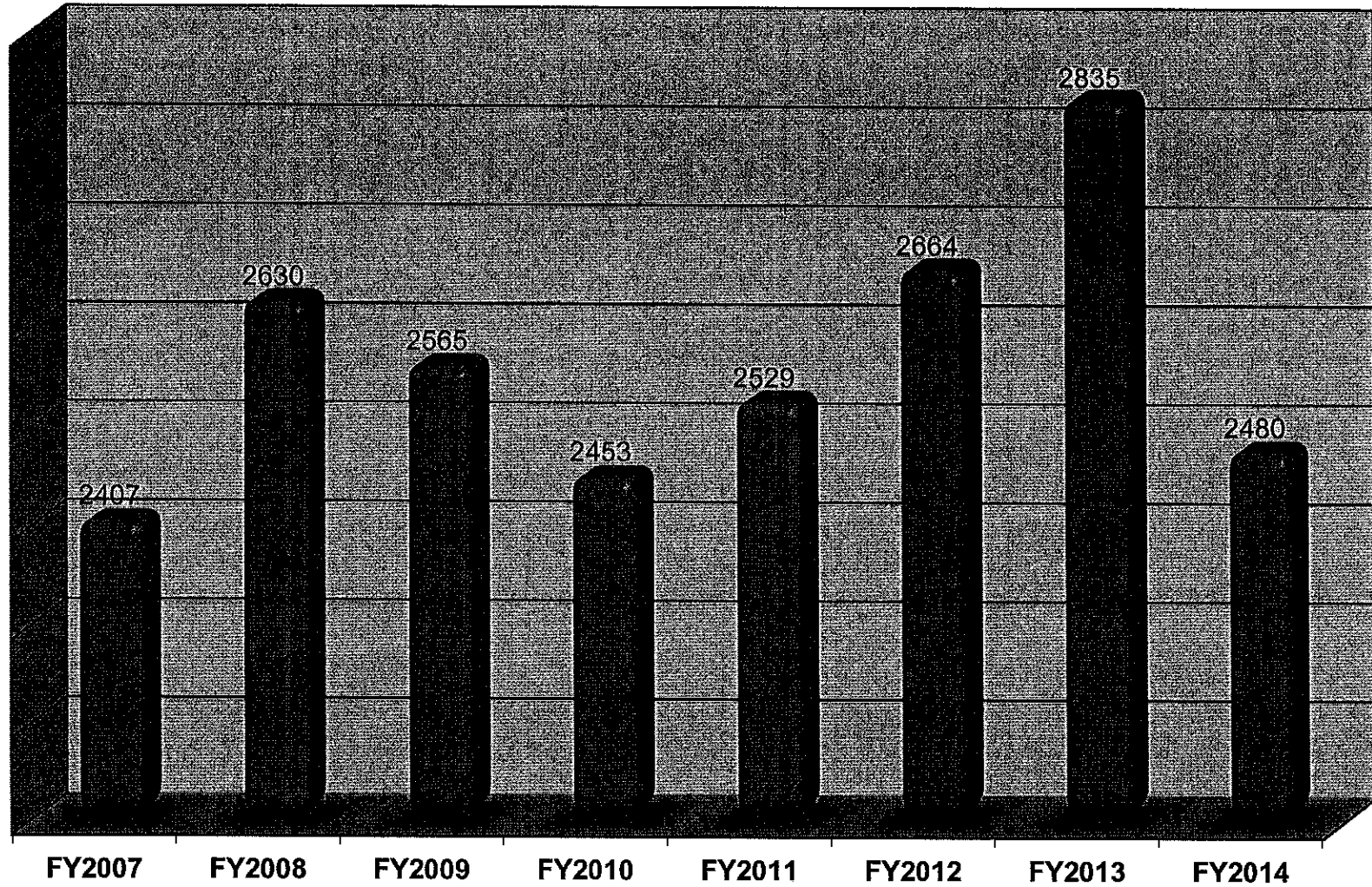
### Curbside Recycling Program Service Activity

	Current Month FY 2014							FYTD 2014						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Serviced	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Serviced
Ashland	0	0	1	3	1	0	0.3	1	0	21	22	18	5	0.84
Chesterfield	16	0	132	267	20	14	0.6	130	344	473	902	81	88	0.26
Colonial Heights	0	0	5	19	7	2	0.4	7	0	78	130	115	25	0.64
Goochland	1	0	0	1	0	0	0.0	4	16	0	12	0	1	0.00
Hanover	0	0	13	28	0	0	2.3	15	9	17	44	1	4	0.33
Henrico	341	0	35	79	8	9	0.2	2,700	231	314	702	59	69	0.22
Richmond	172	0	38	61	9	8	0.3	1,830	133	264	460	36	48	0.25
<b>TFC total</b>	<b>530</b>	<b>0</b>	<b>224</b>	<b>458</b>	<b>45</b>	<b>33</b>		<b>4,687</b>	<b>733</b>	<b>1,167</b>	<b>2,272</b>	<b>310</b>	<b>240</b>	
Petersburg (CFS)	0	0	46	63	2	4		0	0	267	299	24	40	
<b>GRAND TOTAL</b>	<b>530</b>	<b>0</b>	<b>270</b>	<b>521</b>	<b>47</b>	<b>37</b>	<b>0.5</b>	<b>4,687</b>	<b>733</b>	<b>1,434</b>	<b>2,571</b>	<b>334</b>	<b>280</b>	<b>0.31</b>

	Current Month FY 2013							FYTD 2013						
	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Serviced	Bin Reqs / Purch	Cart Purch	Misses	Service Alerts	Act Req	Notes	Misses / K HHs Serviced
Ashland	0	0	3	8	4	0	1.0	44	0	29	24	60	17	0.64
Chesterfield	33	445	60	78	8	24	0.3	385	800	686	725	57	97	0.39
Colonial Heights	0	0	8	18	15	2	0.6	3	0	145	160	290	33	1.27
Goochland	0	4	0	1	0	0	0.0	4	15	10	8	1	0	0.48
Hanover	1	5	3	2	0	0	0.5	8	13	18	30	2	2	0.35
Henrico	358	49	45	80	10	11	0.3	2,797	291	453	868	57	65	0.32
Richmond	205	39	52	59	2	9	0.4	2,058	209	460	608	19	65	0.44
<b>TOTAL</b>	<b>597</b>	<b>542</b>	<b>171</b>	<b>246</b>	<b>39</b>	<b>46</b>	<b>0.3</b>	<b>5,299</b>	<b>1,328</b>	<b>1,801</b>	<b>2,423</b>	<b>486</b>	<b>279</b>	<b>0.40</b>

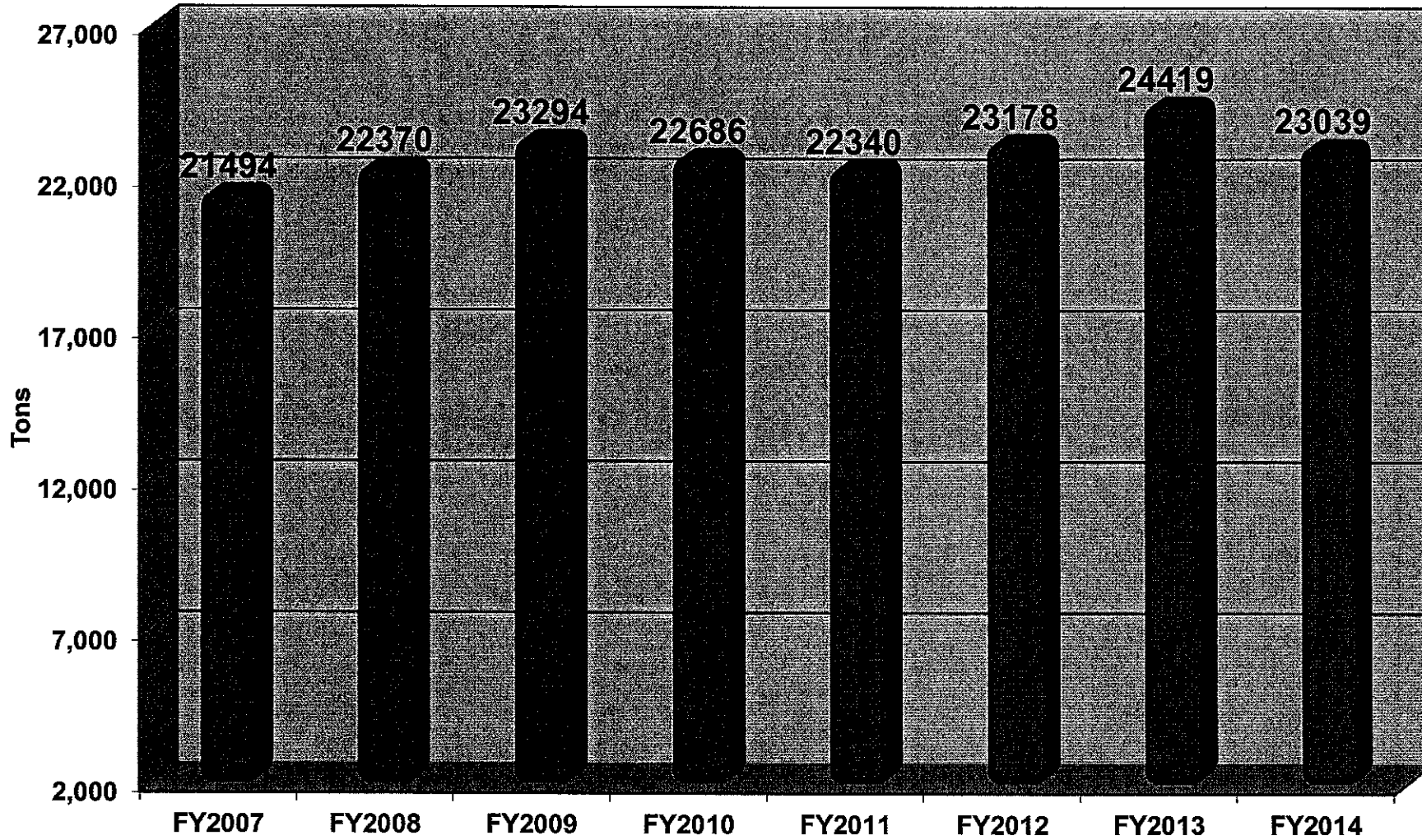


# Curbside Collection History FY - Month in Tons





# Curbside Collection History - FYTD





## Program Statistics - February 2014

### Curbside Recycling Program Set-Out and Cost

Locality	Current Month			Fiscal Year to Date - 2014			FY 2013	% Change Cost FY 2013/2014
	Set-Out	Pounds per Set- Out	Cost per Ton	Set-Out	Pounds per Set- Out	Cost per Ton		
Ashland	61.6%	25.0	\$ 197	66.3%	24.6	\$ 176	\$ 182	-3.1%
Chesterfield	33.4%	25.9	\$ 217	34.4%	27.4	\$ 177	\$ 164	7.6%
Colonial Heights	47.3%	26.6	\$ 240	52.5%	26.4	\$ 194	\$ 170	14.0%
Goochland	57.3%	31.2	\$ 110	56.0%	33.8	\$ 98	\$ 90	9.5%
Hanover	45.3%	28.0	\$ 156	53.8%	28.5	\$ 115	\$ 110	4.5%
Henrico	40.2%	26.5	\$ 186	40.8%	27.5	\$ 169	\$ 158	6.9%
Richmond	28.9%	29.7	\$ 230	30.0%	29.0	\$ 215	\$ 202	6.8%
<b>TOTAL</b>	<b>35.3%</b>	<b>26.9</b>	<b>\$ 207</b>	<b>36.4%</b>	<b>27.7</b>	<b>\$ 181</b>	<b>\$ 169</b>	<b>7.3%</b>

### MSW Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	15.399	\$ 22,560
Colonial Heights	6,610	5.020	\$ 33,182
Hopewell	8,644	12.172	\$ 105,215
Petersburg	10,980	10.350	\$ 113,643
<b>TOTAL</b>	<b>27,699</b>		<b>\$ 274,600</b>

### Curbside Recycling Collection Program

Locality	Current Month		
	Eligible Households	Cost per Household	Cost
Ashland	1,465	3.045	\$ 4,461
Chesterfield	97,585	1.971	\$ 192,340
Colonial Heights	6,701	3.045	\$ 20,405
Goochland	1,238	1.971	\$ 2,440
Hanover	2,837	1.971	\$ 5,592
Henrico	84,909	1.971	\$ 167,356
Richmond	61,487	1.971	\$ 121,191
<b>TOTAL</b>	<b>256,222</b>		<b>\$ 513,784</b>

Note: Petersburg HH Rate includes Curbside Recycling



**Program Statistics - February 2014**  
**Drop-Off Recycling Program Tonnages - Current Month**

Locality	Current Month FY2014 (tons)						February 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	-	-	-	41.09	-100.0%
Goochland	12.16	21.78	-	-	-	33.94	35.59	-4.6%
Hanover	67.50	-	-	-	-	67.50	68.78	-1.9%
Henrico	34.30	46.13	9.74	-	2.43	92.60	93.22	-0.7%
New Kent	11.46	14.33	6.89	5.90	0.22	38.80	42.20	-8.1%
Powhatan	16.50	26.62	-	-	-	43.12	45.08	-4.3%
Prince George	-	-	-	-	-	-	-	-
Colonial Heights	-	-	2.01	0.35	0.30	2.66	1.59	67.3%
Petersburg	8.56	10.02	-	-	-	18.58	26.28	-29.3%
Hopewell	6.46	9.10	3.54	-	-	19.10	16.91	13.0%
Richmond	19.44	23.52	-	3.95	-	46.91	48.16	-2.6%
<b>TOTAL</b>	<b>176.4</b>	<b>151.5</b>	<b>22.2</b>	<b>10.2</b>	<b>3.0</b>	<b>363.2</b>	<b>418.9</b>	<b>-13.3%</b>

Locality	Current Month FY2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	13.24	25.03	-	0.40	2.42	41.09
Goochland	12.11	23.48	-	-	-	35.59
Hanover	68.40	-	0.38	-	-	68.78
Henrico	30.09	47.04	12.82	-	3.27	93.22
New Kent	12.48	16.95	5.27	7.50	-	42.20
Powhatan	17.22	27.86	-	-	-	45.08
Prince George	-	-	-	-	-	-
Colonial Heights	-	-	1.59	-	-	1.59
Petersburg	9.91	16.37	-	-	-	26.28
Hopewell	4.76	9.46	2.69	-	-	16.91
Richmond	18.16	25.54	0.36	4.10	-	48.16
<b>TOTAL</b>	<b>186.4</b>	<b>191.7</b>	<b>23.1</b>	<b>12.0</b>	<b>5.7</b>	<b>418.9</b>





**Program Statistics - February 2014**  
**Drop-Off Recycling Program Tonnages - FYTD**

Locality	FYTD 2014 (tons)						FYTD 2013	% Change 13/14
	Co-Mix	Mx Paper	ONP	OCC	SS	Total		
Chesterfield	-	-	-	0.60	4.37	4.97	371.48	-98.7%
Goochland	113.50	226.30	-			339.80	339.71	0.0%
Hanover	616.50	-	2.09		-	618.59	628.42	-1.6%
Henrico	329.85	483.35	80.32		24.37	917.89	854.71	7.4%
New Kent	103.22	146.10	53.82	54.20	2.64	359.98	366.11	-1.7%
Powhatan	163.46	235.11	-			398.57	379.92	4.9%
Prince George	-	-	-			-	-	
Colonial Heights	-	-	9.57	2.10	5.29	16.96	20.42	-16.9%
Petersburg	73.45	88.51	-		0.22	162.18	244.39	-33.6%
Hopewell	60.59	87.85	27.73			176.17	169.04	4.2%
Richmond	170.54	219.43	-	36.55		426.52	458.67	-7.0%
<b>TOTAL</b>	<b>1,631.1</b>	<b>1,486.6</b>	<b>173.5</b>	<b>93.5</b>	<b>36.9</b>	<b>3,421.6</b>	<b>3,832.9</b>	<b>-10.7%</b>

Locality	FYTD 2013 (tons)					
	Co-Mix	Mx Paper	ONP	OCC	SS	Total
Chesterfield	133.76	216.35	-	3.60	17.77	371.48
Goochland	112.83	225.75	1.13			339.71
Hanover	622.80	-	5.62		-	628.42
Henrico	263.74	472.43	86.44		32.10	854.71
New Kent	94.40	154.30	53.66	63.75		366.11
Powhatan	143.38	236.54	-			379.92
Prince George	-	-	-			-
Colonial Heights	-	-	15.94	1.40	3.08	20.42
Petersburg	76.49	160.75	6.93		0.22	244.39
Hopewell	44.45	96.09	28.50			169.04
Richmond	161.61	253.60	6.46	37.00		458.67
<b>TOTAL</b>	<b>1,653.5</b>	<b>1,815.8</b>	<b>204.7</b>	<b>105.8</b>	<b>53.2</b>	<b>3,832.9</b>

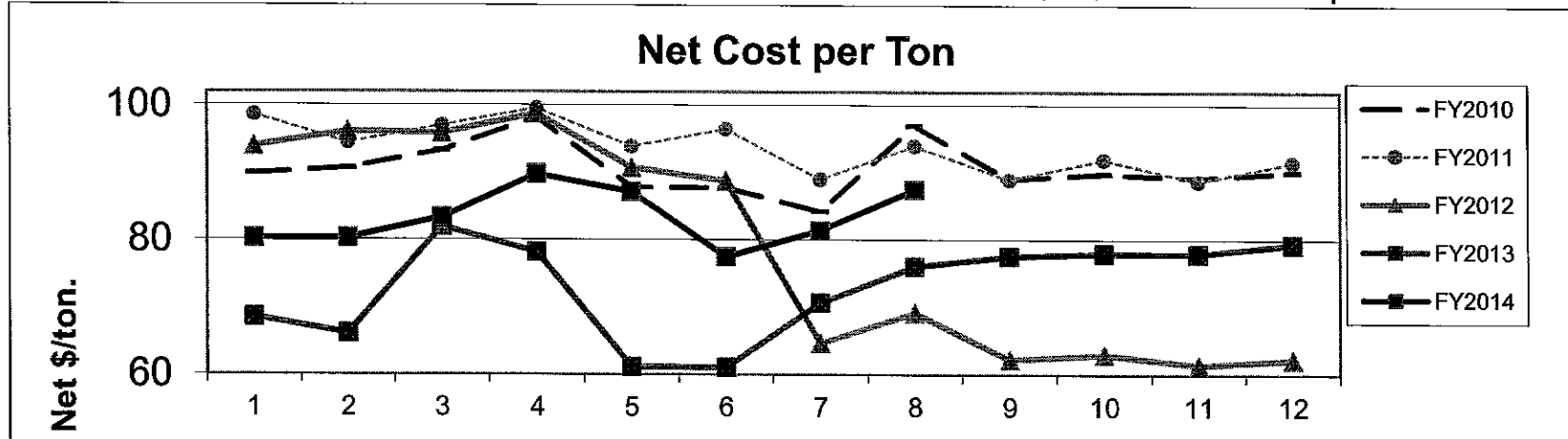


## Program Statistics - February 2014

### Drop-Off Recycling Program Costs

Locality	Number of Cans/Sites				Total Cost			Revenue	Net	Net Cost	FYTD 2014	FYTD 2013
	Roll-Offs	ONP FEL	SS FEL	OCC FEL	Roll-Offs (CFS)	FELs (TFC)	Processing (TFC)	ONP (SP)	Cost - \$	\$ per Ton	Net Cost per Ton	Net Cost per Ton
Chesterfield					\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 219.0	\$ 76.2
Goochland	7/2				\$ 3,892.7		\$ (808.6)	\$ -	\$ 3,084.1	\$ 90.9	\$ 78.2	\$ 53.9
Hanover		1/1	40/6		\$ -	\$ 2,590.1	\$ -	\$ -	\$ 2,590.1	\$ 38.4	\$ 38.1	\$ 28.9
Henrico	16/10	9/9	3/1		\$ 11,764.2	\$ 465.0	\$ (1,712.6)	\$ 182.6	\$ 10,334.1	\$ 111.6	\$ 105.8	\$ 63.8
New Kent	7/4	7/4	1/1	10/4	\$ 4,212.9	\$ 641.8	\$ (532.0)	\$ 129.2	\$ 4,193.4	\$ 108.1	\$ 96.9	\$ 67.8
Powhatan	8/1				\$ 4,494.5		\$ (988.3)	\$ -	\$ 3,506.2	\$ 81.3	\$ 86.0	\$ 57.7
Prince George					\$ -		\$ -	\$ -	\$ -	-	-	\$ -
Colonial Heights		2/2	3/2	1/1	\$ -	\$ 146.5	\$ -	\$ 37.7	\$ 108.8	\$ 40.9	\$ 62.1	\$ 63.5
Petersburg	3/3		1/1		\$ 3,299.9	\$ 18.7	\$ (372.0)	\$ -	\$ 2,946.6	\$ 158.6	\$ 151.2	\$ 67.1
Hopewell	4/4	2/2			\$ 2,407.4		\$ (337.8)	\$ 66.4	\$ 2,003.1	\$ 104.9	\$ 91.9	\$ 66.3
Richmond	7/4			3/3	\$ 5,173.5	\$ 572.1	\$ (873.2)	\$ -	\$ 4,872.4	\$ 103.9	\$ 102.3	\$ 64.1
<b>TOTAL</b>	<b>52/28</b>	<b>21/18</b>	<b>48/11</b>	<b>14/8</b>	<b>\$ 35,245</b>	<b>\$ 4,434</b>	<b>\$ (7,499.3)</b>	<b>\$ 416</b>	<b>\$ 31,764</b>	<b>\$ 87.45</b>	<b>\$ 83.1</b>	<b>\$ 63.5</b>

Container First Services (CFS) Roll-Off Fees: Monthly Container rent - \$68.14; Haul charge - \$106.74 / switch  
 Tidewater Fibre Corp. (TFC): Mixed Paper Price: Current Month - \$49.50 per ton; Prior Month - \$49.5  
 Southeast Paper Recycling (SP) ONP Price: Current Month - \$25 per ton; Prior Month - \$25 per ton  
 TFC OCC Price: Current Month - \$95 per ton less \$27.50 processing fee; Prior Month - \$95 per ton  
 TFC Front-end-Load (FEL) fees: \$18.69/month bin cost; \$25.57 - 1 can; \$38.34 - 2 can; or \$51.12 - 3 can dump fee





## Program Statistics - February 2014

### CVWMA Safe Garage Program

Current Month Totals (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	Feb-14	Feb-13	Feb-14	Feb-13	Feb-14	Feb-13	Feb-14	Feb-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	0	0	0	0	0	0	0	0
Goochland	225	375	0	0	0	110	0	0
Hanover	2,455	3,345	170	195	220	55	165	55
Henrico	1,970	2,140	55	200	-	-	0	0
New Kent	223	770	205	113	0	55	0	220
Powhatan	315	557	75	0	55	55	55	55
Richmond	55	0	0	0	0	0	0	55
Prince George	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5,243</b>	<b>7,187</b>	<b>505</b>	<b>508</b>	<b>275</b>	<b>275</b>	<b>220</b>	<b>385</b>

FISCAL YTD TOTALS (gallons)								
Locality	Used Oil		Antifreeze		Oil Filters		Category 1	
	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13	FYTD-14	FYTD-13
Charles City	0	0	0	0	-	-	-	-
Colonial Heights	477	0	0	0	0	0	275	0
Goochland	4,550	5,875	420	235	550	385	440	330
Hanover	24,498	29,732	1,310	1,598	2,090	1,650	1,540	990
Henrico	18,215	27,140	1,865	1,860	-	-	440	495
New Kent	5,345	8,030	294	273	770	715	660	715
Powhatan	5,351	6,708	260	406	550	550	385	385
Richmond	455	375	70	0	0	0	1,870	2,200
Prince George	-	-	-	-	-	-	-	-
<b>Total</b>	<b>58,891</b>	<b>77,860</b>	<b>4,219</b>	<b>4,372</b>	<b>3,960</b>	<b>3,300</b>	<b>5,610</b>	<b>5,115</b>

**Used Oil Revenue: (FCC Environmental) - 1st half month-\$.90/gal; last half - \$.91/gal**

**Antifreeze: (FCC Environmental Services) - No Charge**

**Oil Filter Cost: (FCC Environmental Services) - \$53.40 per 55 gal drum**

**Category 1 Cost: (Safety Kleen) - \$119.88 per 55 gallon drum + \$53.94 replacement drum cost**



**Program Statistics - February 2014**  
**Appliance/Metals, CFC/HCFC and Textile Programs**

<b>Appliance &amp; Scrap Metal Program (tons)</b>				
<b>Locality</b>	<b>Feb-14</b>	<b>Feb-13</b>	<b>FYTD-14</b>	<b>FYTD-13</b>
Chesterfield	-	3.1	-	59.3
Colonial Heights	-	-	6.7	5.4
Goochland	10.8	15.5	114.0	105.8
Hanover	-	-	-	-
Henrico	11.0	11.5	142.5	139.0
Hopewell	-	-	13.2	8.3
New Kent	10.6	11.1	119.4	122.9
Petersburg	-	-	-	-
Powhatan	6.1	7.0	101.5	93.5
Prince George	-	-	-	-
Richmond	-	-	-	-
<b>Total</b>	<b>38</b>	<b>48</b>	<b>497</b>	<b>534</b>

<b>CFC/HCFC Program (units)</b>				
<b>Feb-14</b>	<b>Feb-13</b>	<b>FYTD-14</b>	<b>FYTD-13</b>	
0	0	0	0	
0	0	0	0	
-	-	-	-	
-	-	-	-	
57	55	747	772	
0	0	20	41	
0	0	0	0	
0	0	0	44	
0	0	90	46	
-	-	-	-	
29	21	187	175	
<b>86</b>	<b>76</b>	<b>1,044</b>	<b>1,078</b>	

**Appliance & Scrap Metal Cost/Revenue: (Simsmetal) - #2 Bundle price (\$215/ton) less \$30 per ton processing fee. Current month net price; \$185 per ton, previous month: \$215/ton.  
Hauling fee is \$81.25/load**

**CFC/HCFC Cost: (Tri-City Appliances) - \$10 per unit.**

<b>Goodwill Recycling/Reuse Program (tons)</b>				
<b>Locality</b>	<b>Feb-14</b>	<b>Feb-13</b>	<b>FYTD-14</b>	<b>FYTD-13</b>
Hanover	34.13	24.24	289.87	88.92
Powhatan	17.04	-	17.04	-
Chesterfield	0.83	1.47	8.50	11.13
Henrico	14.92	14.23	145.13	159.34
Goochland	0.79	1.417	9.75	48.66
<b>Total</b>	<b>67.7</b>	<b>41.4</b>	<b>470.3</b>	<b>308.0</b>

**Textiles: (Goodwill of Central Virginia): No Charge for bin, trailer or collection**



**Program Statistics - February 2014**  
**Propane Tank, Used Tire and Lead-Acid Battery Programs**

	Propane Tanks (units)			
	Feb-14	Feb-13	FYTD-14	FYTD-13
Chesterfield	-	-	219	125
Colonial Heights	-	-	-	-
Goochland	-	-	-	-
Hanover	-	-	108	125
Henrico	-	-	81	145
Hopewell	-	-	-	-
New Kent	-	-	35	27
Petersburg	-	-	-	-
Powhatan	-	-	24	-
Richmond	-	-	31	-
Prince George	-	-	-	-
<b>Total</b>	<b>0</b>	<b>0</b>	<b>498</b>	<b>422</b>

	Used Tire Program (tons)			
	Feb-14	Feb-13	FYTD-14	FYTD-13
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	40.0	30.0
	14.8	15.0	196.0	170.6
	6.7	19.2	122.9	124.7
	-	-	-	-
	-	-	-	-
	30.0	10.0	130.0	130.0
	0.0	10.0	10.0	20.0
	0.0	0.0	0.0	0.0
	-	-	-	-
	-	-	-	-
<b>Total</b>	<b>52</b>	<b>54</b>	<b>499</b>	<b>475</b>

Propane Tank Revenue: (Massey, Wood and West) - \$1 per reusable tank  
 Tire Program Cost: (Virginia Recycling Corporation) - \$999.82 per trailer

	Lead-Acid Batteries (units)			
	Feb-14	Feb-13	FYTD-14	FYTD-13
Chesterfield	0	0	-	0
Colonial Heights	0	0	-	0
Richmond	0	0	-	0
Hanover	33	76	999	981
Henrico	39	72	272	298
New Kent	0	0	98	112
Prince George	0	0	-	0
CVWMA	0	35	2	62
<b>Total</b>	<b>72</b>	<b>183</b>	<b>1,371</b>	<b>1,453</b>

Lead-Acid Battery Revenue: (Battery Barn) - \$.75 to \$5.00 per battery depending on size



## Program Statistics - February 2014

### eWaste Recycling Program

Locality	eWaste Collections (tons)											
	Feb-14	Feb-13	FYTD-14	FYTD-13	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005
Prince George CC	-	-	-	-	30.8	33.2	19.2	53.5	55.9	-	-	-
Hanover CC	-	-	-	15.1	24.9	15.2	9.3	12.0	22.6	-	-	-
Chesterfield CC	20.6	10.8	186.4	150.8	236.1	220.6	183.3	178.4				
New Kent CC	-	7.7	22.1	32.7	29.3	23.1	39.6	43.2				
Goochland CC	-	-	-	-	12.2	13.1						
<b>Sub Total - CCs</b>	<b>21</b>	<b>19</b>	<b>209</b>	<b>199</b>	<b>333</b>	<b>292</b>	<b>251</b>	<b>287</b>	<b>78</b>	<b>-</b>	<b>-</b>	<b>-</b>
Colonial Heights - Events	-	-	-	-	-	-	-	-	-	2.8	6.2	
Chesterfield - Events	1.8	3.3	26.9	24.8	9.9	-	-	2.9	45.9	19.2	13.0	2.2
Goochland - Events	-	-	1.9	0.4	-	-	-	-	2.2			
Hanover - Events	-	-	-	6.6	9.3	13.7	14.4	-	6.7	-	-	10.8
Henrico - Events	-	-	10.9	6.4	40.4	31.4	41.6	80.9	26.5	12.1	12.1	3.1
Hopewell - Events	-	-	-	-	-	-	-	3.3				
New Kent - Events	-	-	-	-	-	-	-	-	1.4			
Powhatan - Events	-	-	-	-	1.8	2.5	5.5	2.2	1.2			
Prince George - Events	-	-	-	-	-	-	-	-	-	2.3	4.3	-
Richmond - Events	-	-	10.3	4.7	11.6	12.2	7.4	17.5	12.8	8.8	4.3	4.7
Ashland - Events	-	-	-	-	-	-	-	4.2				
<b>Sub Total - Events</b>	<b>1.8</b>	<b>3.3</b>	<b>50.1</b>	<b>42.8</b>	<b>72.9</b>	<b>59.9</b>	<b>68.8</b>	<b>110.9</b>	<b>96.7</b>	<b>45.3</b>	<b>40.0</b>	<b>20.8</b>
<b>Grand Total</b>	<b>22</b>	<b>22</b>	<b>259</b>	<b>241</b>	<b>406</b>	<b>352</b>	<b>320</b>	<b>398</b>	<b>175</b>	<b>45</b>	<b>40</b>	<b>21</b>

eWaste - Creative Recycling Services, Inc.



**Program Statistics - February 2014**  
**Convenience Center MSW Program**

	MSW Tonnages					
	Feb-14	Feb-13	Change	FYTD-14	FYTD-13	Change
<b>Chesterfield N.</b>	705	696	1.3%	7,014	6,610	6.1%
<b>Chesterfield S.</b>	407	455	-10.5%	4,109	3,734	10.0%
<b>Goochland E</b>	322	349	-7.8%	3,518	3,348	5.1%
<b>Goochland W</b>	124	138	-10.3%	1,193	1,208	-1.2%
<b>New Kent - 612</b>	121	176	-31.3%	1,466	1,443	1.6%
<b>New Kent - 618</b>	137	118	15.9%	1,343	1,278	5.1%
<b>New Kent - 634</b>	41	48	-14.0%	436	439	-0.8%
<b>New Kent - 647</b>	35	20	78.9%	438	458	-4.3%
<b>Powhatan</b>	468	444	5.3%	4,286	4,191	2.3%
<b>Total</b>	2,360	2,444	-3.4%	23,803	22,710	4.8%

Cost per Ton		
Feb-14	FYTD-14	FYTD-13
\$ 28.3	\$ 26.6	\$ 38.1
\$ 24.5	\$ 27.7	\$ 37.4
\$ 52.4	\$ 45.8	\$ 46.8
\$ 38.1	\$ 36.7	\$ 56.5
\$ 36.9	\$ 32.1	\$ 49.5
\$ 41.0	\$ 37.9	\$ 69.3
\$ 41.0	\$ 36.9	\$ 51.4
\$ 41.5	\$ 34.7	\$ 49.6
\$ 27.8	\$ 27.6	\$ 59.2
\$ 33.0	\$ 31.6	\$ 50.3

Landfill disposal fees per ton (VWS): Chesterfield - \$17/ton

Landfill disposal fees per ton (WM): New Kent- \$18/ton; Powhatan & Goochland \$16/ton



**Program Statistics - February 2014**  
Yard Waste Program

	Yard Waste (tons)											
	Yard Works LLC (YW), Green Waste (GW), EJ Wade (EJ)											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Ashland (YW)</b>	-	-	1,838	-	752	-	2,406	-	-	-	-	-
<b>Colonial Heights (YW)</b>	10,768	-	3,351	6,129	2,635	7,332	-	-	-	-	-	-
<b>Goochland (GW/EJ)</b>	1,193	2,482	3,174	3,270	6,981	2,745	6,587	1,002	907	3,082	2,202	8,711
<b>Hanover (EJ/YW)</b>	8,616	11,909	7,876	3,652	10,489	11,153	10,239	5,812	12,888	11,778	6,395	4,370
<b>Henrico (YW/GW)</b>	7,446	4,811	-	-	67,877	-	3,386	41,086	45,600	68,202	47,020	34,973
<b>Hopewell (GW)</b>	1,957	6,038	3,342	4,582	1,790	3,807	1,599	2,434	1,557	3,625	2,998	1,306
<b>New Kent</b>	3,103	-	2,638	-	-	-	-	-	-	-	-	-
<b>Petersburg</b>	3,494	6,415	17,126	6,071	9,508	18,902	19,647	1,879	-	-	-	-
<b>Prince George</b>	2,768	5,155	6,420	2,697	2,482	2,769	1,489	-	-	-	-	-
<b>Richmond</b>	51,379	17,012	61,232	39,351	60,841	39,179	54,759	9,344	-	-	-	-
<b>Simons Total</b>	17,637	25,584	25,288	14,201	22,494	20,472	18,425	9,248	13,795	12,995	907	-
<b>Yard Works Total</b>	73,087	28,238	81,708	51,551	140,861	65,413	78,300	12,082	1,557	-	7,690	3,786
<b>Green Waste Total</b>							3,386	40,227	45,600	73,692	50,018	36,279
<b>E.J. Wade Total</b>												9,296
<b>Grand Total</b>	<b>90,724</b>	<b>53,822</b>	<b>106,996</b>	<b>65,752</b>	<b>163,355</b>	<b>85,886</b>	<b>100,111</b>	<b>61,558</b>	<b>60,952</b>	<b>86,687</b>	<b>58,615</b>	<b>49,360</b>





## Program Statistics - February 2014

### Program Revenue

Locality	Current Month Revenue (\$)							Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Colonial Heights	\$ -	\$ 37.69	\$ 17.72	\$ -	\$ -	\$ -		\$ 55
Goochland	\$ 1,532.38	\$ -		\$ -		\$ 202.50	\$ 808.58	\$ 2,543
Hanover	\$ -	\$ -	\$ -	\$ -	\$ 36.00	\$ 2,219.20		\$ 2,255
Henrico	\$ 1,799.93	\$ 182.63	\$ -	\$ -	\$ 52.00	\$ 1,782.10	\$ 1,712.58	\$ 5,529
Hopewell	\$ -	\$ 66.38		\$ -			\$ 337.84	\$ 404
New Kent	\$ 1,423.43	\$ 129.19	\$ 298.69	\$ -	\$ -	\$ 202.93	\$ 532.00	\$ 2,586
Petersburg	\$ -	\$ -					\$ 371.99	\$ 372
Powhatan	\$ 918.08			\$ -		\$ 283.50	\$ 988.27	\$ 2,190
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 199.97	\$ -	\$ -	\$ 50.05	\$ 873.18	\$ 1,123
CVWMA		\$ 138.63	\$ 172.13		\$ -	\$ -	\$ 1,874.81	\$ 2,186
<b>TOTAL</b>	<b>\$ 5,674</b>	<b>\$ 555</b>	<b>\$ 689</b>	<b>\$ -</b>	<b>\$ 88</b>	<b>\$ 4,740</b>	<b>\$ 7,499</b>	<b>\$ 19,244</b>

Locality	FYTD 2014 Revenue (\$)							Total
	Metal	ONP	OCC	Propane	Batteries	Used Oil	Mixed Paper	
Ashland								\$ -
Charles City						\$ -		\$ -
Chesterfield	\$ -	\$ -	\$ 43.88	\$ 74.00	\$ -		\$ -	\$ 118
Colonial Heights	\$ 890.51	\$ 179.44	\$ 129.56	\$ -	\$ -	\$ 429.30		\$ 1,629
Goochland	\$ 16,559.36	\$ -		\$ -		\$ 4,068.25	\$ 8,510.64	\$ 29,138
Hanover	\$ -	\$ 39.19	\$ -	\$ 108.00	\$ 1,432.50	\$ 21,881.26		\$ 23,461
Henrico	\$ 23,375.18	\$ 1,506.00	\$ -	\$ 48.00	\$ 370.00	\$ 16,274.45	\$ 18,147.07	\$ 59,721
Hopewell	\$ 1,837.96	\$ 519.94		\$ -			\$ 3,302.40	\$ 5,660
New Kent	\$ 16,599.77	\$ 1,009.13	\$ 3,426.37	\$ 12.00	\$ 165.25	\$ 4,779.65	\$ 5,482.46	\$ 31,475
Petersburg	\$ -	\$ -					\$ 3,328.19	\$ 3,328
Powhatan	\$ 15,226.44			\$ 10.00		\$ 4,795.46	\$ 8,820.90	\$ 28,853
Prince George	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Richmond		\$ -	\$ 2,328.84	\$ 10.00	\$ -	\$ 408.10	\$ 8,244.23	\$ 10,991
CVWMA		\$ 1,084.56	\$ 1,976.22		\$ 2.75	\$ -	\$ 18,611.96	\$ 21,675
<b>TOTAL</b>	<b>\$ 74,489</b>	<b>\$ 4,338</b>	<b>\$ 7,905</b>	<b>\$ 262</b>	<b>\$ 1,971</b>	<b>\$ 52,636</b>	<b>\$ 74,448</b>	<b>\$ 216,049</b>